

**OFFICE OF THE DISTRICT ENGINEER**  
Southern Mindoro District Engineering Office  
Dangay, Roxas, Oriental Mindoro

**ANNUAL PROCUREMENT PLAN FOR FY 2023 - GOODS**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of B/B	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310202101406000	23GEI0001 - Furnishing & Delivery of Materials/Supplies for use in the Repair/Maintenance of Service Vehicle VAA-5937 & NEB-4893, Office of the District Engineer, DPWH-SMDECO, Dangay, Roxas, Oriental Mindoro	5060403001	Administrative Section	Shopping - Others	04/04/2023	04/13/2023	04/20/2023	04/28/2023	Regular Agency Fund (010000000)	87,681.30		87,681.30	Furnishing & Delivery of Materials/Supplies
310202101406000	23GEI0002 - Furnishing & Delivery of Tires for use in Service Vehicle No. NEB-4893, Office of the District Engineer, DPWH-SMDECO, Dangay, Roxas, Oriental Mindoro	5060403001	Administrative Section	Shopping - Others	04/04/2023	04/13/2023	04/20/2023	04/28/2023	Regular Agency Fund (010000000)	90,000.00		90,000.00	Furnishing & Delivery of Tires
200000100491000	23GEI0003 - Furnishing and Delivery of IT Equipment for use in the (Maintenance Section) Office of the District Engineer, SMDECO, Dangay, Roxas, Oriental Mindoro	5021303001	Maintenance Section	Shopping - Others	04/18/2023	04/27/2023	05/04/2023	05/17/2023	Regular Agency Fund (010000000)	65,000.00	65,000.00		Furnishing and Delivery of IT Equipment
200000100017000	23GEI0004 - Furnishing and Delivery of Materials for use in the Various Maintenance Activities, CSR K0064+/- 953) - K0163+000, BSR/SR K0106+349 - K0126+623, MOCECR 183+000 - K0204+780, Pnamalayen - Bualacao, Oriental Mindoro	5021303001	Maintenance Section	Public Bidding	04/18/2023	04/27/2023	05/04/2023	05/12/2023	Regular Agency Fund (010000000)	699,153.00	699,153.00		Furnishing and Delivery of Materials
200000100017000	23GEI0006 - Furnishing and Delivery of Spareparts for use in the Repair/Maintenance of Various Maintenance Equipment, DPWH-SMDECO, Dangay, Roxas, Oriental Mindoro	5021303001	Maintenance Section	Shopping - Others	04/26/2023	05/04/2023	05/10/2023	05/19/2023	Regular Agency Fund (010000000)	61,215.00	61,215.00		Furnishing and Delivery of Spareparts
300225100499000	23GEI0007 - Furnishing and Delivery of Spareparts for use in the Repair/Maintenance of Various Maintenance Service Vehicle, DPWH-SMDECO, Dangay, Roxas, Oriental Mindoro	5060403002	Maintenance Section	Shopping - Others	04/26/2023	05/04/2023	05/10/2023	05/19/2023	Regular Agency Fund (010000000)	84,000.00	84,000.00		Furnishing & Delivery of Spareparts
200000100819000	23GEI0008 - Furnishing & Delivery of I.T. Equipment 2023 for use in the Office of the D.E. (Planning & Design Section), DPWH-SMDECO, Dangay, Roxas, Oriental Mindoro	5060403099	Planning and Design Section	Public Bidding	05/09/2023	05/16/2023	05/22/2023	05/24/2023	Regular Agency Fund (010000000)	624,400.00		624,400.00	Furnishing and Delivery of Tires
310102101141000	23GEI0009 - Furnishing and Delivery of Tires for use in the service vehicle SFT 265 of Quality Assurance Section, Office of the District Engineer, DPWH-SMDECO, Dangay, Roxas, Oriental Mindoro	5060403001	Quality Assurance Section	Shopping - Others	04/28/2023	05/04/2023	05/11/2023	05/19/2023	Regular Agency Fund (010000000)	87,600.00		87,600.00	Furnishing & Delivery of Office equipment
310202101404000, 31030510180000, 320102105641000	23GEI0010 - Furnishing & delivery of Office equipment for use in the Office of the District Engineer, Asst. District Engineer, Finance Section, Maintenance Section, Quality Assurance Section, Public Information Office & Procurement Unit, DPWH-SMDECO, Dangay, Roxas, Oriental Mindoro	5060403001, 5060403001, 5060403002	Administrative Section	Public Bidding	05/05/2023	05/25/2023	06/12/2023	06/13/2023	Regular Agency Fund (010000000)	2,190,000.00		2,190,000.00	

310305101928000	23GEI0011 - Furnishing & delivery of office supplies for use in the Office of the District Engineer/Admin. Finance & Quality Assurance Section/Procurement & Cash Unit), DPWH, SMDEO, Dangay, Roxas, Oriental Mindoro (Third Quarter 2023)	5060403001	Administrative Section	Public Bidding	05/08/2023	05/16/2023	05/22/2023	05/24/2023	Regular Agency Fund (01000000)	569,463.50		569,463.50	Furnishing & delivery of office supplies
310305101931000	23GEI0012 - Furnishing & delivery of One (1) unit Drone Camera for use in the Office of the District Engineer (Public Information Office), DPWH, SMDEO, Dangay, Roxas, Oriental Mindoro	5060403001	Administrative Section	Public Bidding	05/08/2023	05/16/2023	05/22/2023	05/24/2023	Regular Agency Fund (01000000)	359,968.00		359,968.00	Furnishing & delivery of One (1) unit Drone Camera
200000100017000	23GEI0014 - Furnishing and Delivery of Materials for use in the installation of Road Signs (Hazard Marker) along CSR K0183+000-K0204+750, BPSR K0120+270-K0131+363, BTPASS K0102+464-K0105+408, Primalayan-Bulalecao, Oriental Mindoro	5021303001	Maintenance Section	Public Bidding	05/11/2023	05/25/2023	05/31/2023	06/09/2023	Regular Agency Fund (01000000)	164,328.15	164,328.15		
200000100017000	23GEI0016 - Furnishing and Delivery of Spareparts for use in the Repair/Maintenance of Various Maintenance Service Vehicle and Heavy Equipment, DPWH-SMDEO, Dangay, Roxas, Oriental Mindoro	5021303001	Maintenance Section	Public Bidding	06/07/2023	06/15/2023	06/26/2023		Regular Agency Fund (01000000)	167,800.50	167,800.50		Furnishing and Delivery of Spareparts
300225100439000	23GEI0017 - Furnishing & Delivery of Office Equipment & Kitchen Utensils for use in Southern Mindoro DEO Quarters, DPWH, Dangay, Roxas, Oriental Mindoro	5060403002	Administrative Section	Public Bidding	06/07/2023	06/15/2023	06/23/2023	06/29/2023	Regular Agency Fund (01000000)	123,500.00		123,500.00	Furnishing & Delivery of Office Equipment & Kitchen Utensils
300219102008000	23GEI0018 - Furnishing and Delivery of One (1) Set Sound System for use in the Office of the District Engineer, DPWH-SMDEO, Dangay, Roxas, Oriental Mindoro	5060403002	Construction Section	Public Bidding	06/19/2023	06/27/2023	07/03/2023	07/13/2023	Regular Agency Fund (01000000)	760,000.00		760,000.00	Furnishing and Delivery of One (1) Set Sound System
310102101142000	23GEI0019 - Furnishing and Delivery of Laboratory Equipment for use in the Office of the District Engineer, Quality Assurance Section, DPWH, SMDEO, Dangay, Roxas, Oriental Mindoro	5060403001	Quality Assurance Section	Public Bidding	06/16/2023	07/05/2023	07/18/2023	07/28/2023	Regular Agency Fund (01000000)	1,640,000.00		1,640,000.00	Furnishing and Delivery of Laboratory Equipment
310102101142000	23GEI0020 - Furnishing and Delivery of Office Equipment and Personal Protective Supplies for use in the Office of the District Engineer, Quality Assurance Section, DPWH, SMDEO, Dangay, Roxas, Oriental Mindoro	5060403001	Quality Assurance Section	Public Bidding	06/19/2023	06/27/2023	07/04/2023	07/14/2023	Regular Agency Fund (01000000)	315,470.00		315,470.00	Furnishing and Delivery of Office Equipment and Personal Protective Supplies
310202101408000	23GEI0021 - Furnishing and Delivery of One (1) Unit Copier Machine for use in the Office of the District Engineer (Administrative Section), DPWH, SMDEO, Dangay, Roxas, Oriental Mindoro	5060403001	Administrative Section	Public Bidding	06/19/2023	06/27/2023	07/03/2023	07/13/2023	Regular Agency Fund (01000000)	397,850.00		397,850.00	Furnishing & Delivery of One (1) Unit Copier Machine
320102105431000	23GEI0023 - Furnishing & Delivery of Office Supplies for use in the Office of the District Engineer (Maintenance Section), 3rd and 4th Quarter 2023, DPWH-SMDEO, Dangay, Roxas, Oriental Mindoro	5060403002	Maintenance Section	Public Bidding	07/10/2023	07/18/2023	07/31/2023	08/10/2023	Regular Agency Fund (01000000)	200,594.00	200,594.00		Furnishing & Delivery of Office Supplies
320102105431000	23GEI0024 - Furnishing & Delivery of Supplies of Office Equipment for use in the Office of the District Engineer (Administrative Section- Public Information Office), DPWH, SMDEO, Dangay, Roxas, Oriental Mindoro	5060403002	Administrative Section	Public Bidding	07/10/2023	07/18/2023	07/31/2023	08/10/2023	Regular Agency Fund (01000000)	197,055.00		197,055.00	Furnishing & Delivery of Supplies & Office Equipment


200000100017000	23GE10025 - Furnishing and Delivery of Materials for use in the Various Maintenance Activities, Pimpalayyan - Bulataao, Oriental Mindoro	5021303001	Maintenance Section	Public Bidding	07/05/2023	07/25/2023	07/31/2023	08/10/2023	Regular Agency Fund (010000000)	1,429,211.70	1,429,211.70		Furnishing and Delivery of Materials
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Submitted by:

  
**MAYBELLE R. SISCAR**  
 OIC, Procurement Staff

Date: \_\_\_\_\_

Recommended by:

  
**SONNY A. ANIEL**  
 Chief, Maintenance Section  
 BAC, Chairman

Date: \_\_\_\_\_

Approved by:

  
**ANNIE LYN E. PAULILLO**  
 District Engineer

Date: \_\_\_\_\_