

APP-CSE 2023 FORM
ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH-NOED III

Region: Regional Office VII

Address: Siaton, Negros Oriental

Agency Code/UACS:

Organization Type:

Contact Person: Rosemarie Q. Tinguha

Position: Administrative Officer III (SO)

E-mail :

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.85		0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	78	0	0	78	25,782.90	0	0	0	0	0.00	60	0	0	60	19,833.00	138	330.55		45,615.90
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91		0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36		0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	6	0	0	6	26.82	0	0	0	0	0.00	0	0	0	0	0.00	18	0	0	18	80.46	24	4.47		107.28
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	156	0	0	156	3,463.20	180	0	0	180	3,996.00	6	0	0	6	133.20	132	0	0	132	2,930.40	474	22.20		10,522.80
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	156	0	0	156	3,463.20	180	0	0	180	3,996.00	6	0	0	6	133.20	132	0	0	132	2,930.40	474	22.20		10,522.80
	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20		0.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60		0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	2	0	0	2	40.98	77	0	0	77	1,577.73	3	0	0	3	61.47	52	0	0	52	1,065.48	134	20.49		2,745.66
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	2	0	0	2	36.68	60	0	0	60	1,100.40	3	0	0	3	55.02	40	0	0	40	733.60	105	18.34		1,925.70
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20		0.00
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	0	0	0.00	15	0	0	15	1,224.60	0	0	0	0	0.00	29	0	0	29	2,367.56	44	81.64		3,592.16
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	0	0	0	0	0.00	12	0	0	12	1,634.88	11	0	0	11	1,498.64	28	0	0	28	3,814.72	51	136.24		6,948.24
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	0	0	0.00	12	0	0	12	273.36	0	0	0	0	0.00	24	0	0	24	546.72	36	22.78		820.08

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	0	0	0.00	17	0	0	17	707.20	10	0	0	10	416.00	15	0	0	15	624.00	42	41.60	1,747.20	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.89	0.00	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	331.68	12	27.64	331.68	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	12	0	0	12	1,497.60	10	0	0	10	1,248.00	12	0	0	12	1,497.60	34	124.80	4,243.20	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	12	0	0	12	1,470.12	10	0	0	10	1,225.10	12	0	0	12	1,470.12	34	122.51	4,165.34	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	1	0	0	1	53.14	24	0	0	24	1,275.36	0	0	0	0	0.00	13	0	0	13	690.82	38	53.14	2,019.32	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	25	0	0	25	3,601.00	0	0	0	0	0.00	33	0	0	33	4,753.32	58	144.04	8,354.32	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	7	0	0	7	223.37	0	0	0	0	0.00	12	0	0	12	382.92	19	31.91	606.29	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	0	0	0	0	0.00	6	0	0	6	173.46	12	0	0	12	346.92	2	0	0	2	57.82	20	28.91	578.20	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	7,339.16	1	7,339.16	7,339.16	
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	450	0	0	450	34,875.00	0	0	0	0	0.00	400	0	0	400	31,000.00	850	77.50	65,875.00	
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	100	0	0	100	96,988.00	0	0	0	0	0.00	0	0	0	0	0.00	100	969.88	96,988.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	12	0	0	12	3,418.08	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	3,418.08	24	284.84	6,836.16	
FURNITURE AND FURNISHINGS																											
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	50	0	50	17,246.00	0	0	0	0	0.00	50	344.92	17,246.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,792.40	1	2,792.40	2,792.40	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
56	43211708-MO-001	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	1	0	0	1	149.76	0	0	0	0	0.00	6	0	0	6	898.56	7	149.76	1,048.32	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	1	0	0	1	70.72	4	0	0	4	282.88	17	0	0	17	1,202.24	4	0	0	4	282.88	26	70.72	1,838.72	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00	
64	31151804-SW-S01	STAPLE WIRE, standard	box	3	0	0	3	71.28	32	0	0	32	760.32	20	0	0	20	475.20	38	0	0	38	902.88	93	23.76	2,209.68	
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	10	0	0	10	194.50	10	0	0	10	194.50	0	0	0	0	0.00	20	19.45	389.00	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	12	0	0	12	742.56	8	0	0	8	495.04	0	0	0	0	0.00	38	0	0	38	2,351.44	58	61.88	3,589.04	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	12	0	0	12	1,453.92	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	1,453.92	24	121.16	2,907.84	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	12	0	0	12	268.32	2	0	0	2	44.72	0	0	0	0	0.00	26	0	0	26	581.36	40	22.36	894.40	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	15	0	0	15	167.70	24	0	0	24	268.32	8	0	0	8	89.44	32	0	0	32	357.76	79	11.18	883.22	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	15	0	0	15	338.55	0	0	0	0	0.00	20	0	0	20	451.40	30	0	0	30	677.10	65	22.57	1,467.05	
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	99.84	6	16.64	99.84	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	148.20	10	14.82	148.20	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	266.24	2	0	0	2	532.48	3	266.24	798.72	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	2	0	0	2	17.44	0	0	0	0	0.00	4	0	0	4	34.88	6	8.72	52.32	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	2	0	0	2	29.50	0	0	0	0	0.00	27	0	0	27	398.25	29	14.75	427.75	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	2	0	0	2	51.12	0	0	0	0	0.00	9	0	0	9	230.04	11	25.56	281.16	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	2	0	0	2	112.08	10	0	0	10	560.40	9	9	0	18	1,008.72	30	56.04	1,681.20	
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	1	0	0	1	11.53	8	0	0	8	92.24	2	0	0	2	23.06	11	0	0	11	126.83	22	11.53	253.66	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	7	0	0	7	234.01	0	0	0	0	0.00	3	0	0	3	100.29	10	33.43	334.30	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	20	0	0	20	1,544.00	0	0	0	0	0.00	125	0	0	125	9,650.00	145	77.20	11,194.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	1	0	0	1	764.40	6	0	0	6	4,586.40	3	0	0	3	2,293.20	12	0	0	12	9,172.80	22	764.40	16,816.80
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	1	0	0	1	980.72	0	0	0	0	0.00	3	0	0	3	2,942.16	4	0	0	4	3,922.88	8	980.72	7,845.76
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	1	0	0	1	738.40	8	0	0	8	5,907.20	5	0	0	5	3,692.00	7	0	0	7	5,168.80	21	738.40	15,506.40
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	865.04	2	432.52	865.04
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	1	0	0	1	11.41	9	0	0	9	102.69	0	0	0	0	0.00	7	0	0	7	79.87	17	11.41	193.97
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	3	0	0	3	859.56	15	0	0	15	4,297.80	12	0	0	12	3,438.24	27	27	0	54	15,472.08	84	286.52	24,067.68
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	1	0	0	1	187.54	1	0	0	1	187.54	1	0	0	1	187.54	3	0	0	3	562.62	6	187.54	1,125.24
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	1	0	0	1	238.57	1	0	0	1	238.57	1	0	0	1	238.57	3	0	0	3	715.71	6	238.57	1,431.42
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	3	0	0	3	109.98	22	0	0	22	806.52	8	0	0	8	293.28	12	0	0	12	439.92	45	36.66	1,649.70
108	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	50	0	0	50	373.50	2	0	0	2	14.94	7	0	0	7	52.29	59	7.47	440.73
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	6	0	0	6	44.82	50	0	0	50	373.50	2	0	0	2	14.94	7	0	0	7	52.29	65	7.47	485.55
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	51	0	0	51	380.97	2	0	0	2	14.94	7	0	0	7	52.29	60	7.47	448.20
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	15	0	0	15	144.75	0	0	0	0	0.00	15	0	0	15	144.75	30	9.65	289.50
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	15	0	0	15	144.75	0	0	0	0	0.00	15	0	0	15	144.75	30	9.65	289.50
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	10	0	0	10	96.50	0	0	0	0	0.00	10	0	0	10	96.50	20	9.65	193.00
114	44122104-PC-G01	PAPER CLIP, viny/plastic coated, 33mm	box	3	0	0	3	26.46	14	0	0	14	123.48	0	0	0	0	0.00	17	0	0	17	149.94	34	8.82	299.88
115	44122104-PC-J02	PAPER CLIP, viny/plastic coated, jumbo, 50mm	box	0	0	0	0	0.00	10	0	0	10	137.80	0	0	0	0	0.00	16	0	0	16	220.48	26	13.78	358.28
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	1	0	0	1	9,297.60	1	0	0	1	9,297.60	0	0	0	0	0.00	2	9,297.60	18,595.20
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.79	0.00
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	4	0	0	4	603.20	0	0	0	0	0.00	4	0	0	4	603.20	8	150.80	1,206.40
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	0	0	0	0.00	6	0	0	6	811.20	0	0	0	0	0.00	5	0	0	5	676.00	11	135.20	1,487.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
122	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	79.84	1	0	0	1	39.92	3	39.92	119.76	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	12	0	0	12	400.44	12	0	0	12	400.44	9	0	0	9	300.33	33	33.37	1,101.21	
124	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	8	0	0	8	1,164.80	2	0	0	2	291.20	5	0	0	5	728.00	15	145.60	2,184.00	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	2	0	0	2	145.60	0	0	0	0	0.00	0	0	0	0	0.00	2	72.80	145.60	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	8	0	0	8	296.48	0	0	0	0	0.00	2	0	0	2	74.12	10	37.06	370.60	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	250	0	0	250	41,412.50	150	0	0	150	24,847.50	225	0	0	225	37,271.25	625	165.65	103,531.25	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	70	0	0	70	13,242.60	50	0	0	50	9,459.00	100	0	0	100	18,918.00	220	189.18	41,619.60	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	50	0	0	50	6,887.00	256	0	0	256	35,261.44	225	0	0	225	30,991.50	286	0	0	286	39,393.64	817	137.74	112,533.58	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	25	0	0	25	3,972.75	161	0	0	161	25,584.51	85	0	0	85	13,507.35	161	0	0	161	25,584.51	432	158.91	68,649.12	
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	8	0	0	8	172.24	0	0	0	0	0.00	6	0	0	6	129.18	14	21.53	301.42	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	0	0	52	3,244.80	52	62.40	3,244.80	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	10	0	0	10	1,040.00	0	0	0	0	0.00	50	0	0	50	5,200.00	102	0	0	102	10,608.00	162	104.00	16,848.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.32	0.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	7,069.92	6	1,178.32	7,069.92
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	10,707.84	12	892.32	10,707.84
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	3	0	0	3	748.80	0	0	0	0	0.00	23	0	0	23	5,740.80	18	0	0	18	4,492.80	44	249.60	10,982.40
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	2	0	0	2	499.20	0	0	0	0	0.00	13	0	0	13	3,244.80	11	0	0	11	2,745.60	26	249.60	6,489.60
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	2	0	0	2	499.20	0	0	0	0	0.00	13	0	0	13	3,244.80	11	0	0	11	2,745.60	26	249.60	6,489.60
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	2	0	0	2	499.20	0	0	0	0	0.00	13	0	0	13	3,244.80	11	0	0	11	2,745.60	26	249.60	6,489.60
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	6	0	0	6	2,514.72	0	0	0	0	0.00	12	0	0	12	5,029.44	18	419.12	7,544.16
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	6	0	0	6	2,514.72	0	0	0	0	0.00	12	0	0	12	5,029.44	18	419.12	7,544.16

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	12	0	0	12	4,854.72	0	0	0	0	0.00	12	0	0	12	4,854.72	24	404.56	9,709.44
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	6	0	0	6	2,427.36	0	0	0	0	0.00	12	0	0	12	4,854.72	18	404.56	7,282.08
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	1	0	0	1	3,242.72	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	6,485.44	3	3,242.72	9,728.16
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item # & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
Common Electrical Supplies																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00		
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00		
3		2 Gang Convenience Outlet, Universal Type	pc	0	0	0	0	0.00	40	0	0	40	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	300.00	12,000.00	
4		2 Gang Convenience Outlet, Flush Type	pc	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	7,000.00	0	0	0	0	0.00	20	350.00	7,000.00	
5		3.5mm2 THHN Wire, Stranded	roll	0	0	0	0	0.00	1	0	0	1	4,800.00	0	0	0	0	0.00	2	0	0	2	9,600.00	3	4,800.00	14,400.00	
6		2mm2 THHN Wire, Stranded	roll	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	2	0	0	2	6,000.00	3	3,000.00	9,000.00	
7		5.5mm2 THHN Wire Stranded	roll	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	18,000.00	0	0	0	0	0.00	3	6,000.00	18,000.00	
8		8.0mm2 THHN Wire, Stranded	mtr	0	0	0	0	0.00	0	0	0	0	0.00	45	0	0	45	2,700.00	0	0	0	0	0.00	45	60.00	2,700.00	
9		40A 2P 230V Circuit Breaker, Bolt on type	set	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	7,600.00	0	0	0	0	0.00	8	950.00	7,600.00	
10		20A 2P Circuit Breaker in NEMA 3R Enclosure	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	0	0	17	25,500.00	17	1,500.00	25,500.00	
11		4" width Molding	length	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	22,500.00	15	0	0	15	22,500.00	30	1,500.00	45,000.00	
13		Check Valve 1-1/2"	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,500.00	0	0	0	0	0.00	1	4,500.00	4,500.00	
14		Check Valve 1-1/4"	pc	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	6,200.00	0	0	0	0	0.00	2	3,100.00	6,200.00	
15		Control Box 2HP 230V	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	11,500.00	0	0	0	0	0.00	1	11,500.00	11,500.00	
16		Electrical Rubber Tape Scotch 33	pc	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	2,100.00	0	0	0	0	0.00	3	700.00	2,100.00	
17		Electrical Splicing Tape 33+	pc	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	2,000.00	3	0	0	3	1,500.00	7	500.00	3,500.00	
18		Refrigerant Freon 3.3 lbs	tank	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,500.00	0	0	0	0	0.00	1	2,500.00	2,500.00	
19		Switch Box 2"x4"	pc	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	1,100.00	0	0	0	0	0.00	20	55.00	1,100.00	
20		Teflon Tape 1"	pc	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	300.00	0	0	0	0	0.00	6	50.00	300.00	
21		Tape, Electrical 24mm	roll	3	0	0	3	180.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	180.00	6	60.00	360.00	
22		Liquid Level Control Switch	pc	0	0	0	0	0.00	2	0	0	2	4,800.00	0	0	0	0	0.00	1	0	0	1	2,400.00	3	2,400.00	7,200.00	
23		Pressure Switch (1 hp Motor)	pc	0	0	0	0	0.00	1	0	0	1	1,350.00	0	0	0	0	0.00	1	0	0	1	1,350.00	2	1,350.00	2,700.00	
24		Magnetic Contactor, AC Contactor 1 Phase	pc	0	0	0	0	0.00	2	0	0	2	15,600.00	0	0	0	0	0.00	2	0	0	2	15,600.00	4	7,800.00	31,200.00	
25		Cable Tie, Elbows, Solvent, Insulator	Lot	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
Common Office Equipment/Devices																											
1	44111905-WB-N01	White Board w/ Stand	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	600.00	2	300.00	600.00	
2	44111911-WB-D01	White Board, Digital	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3		White Board 12' x 8'	pc	0	0	0	0	0.00	2	0	0	2	1,200.00	0	0	0	0	0.00	6	0	0	6	3,600.00	8	600.00	4,800.00	
Common Office Supplies																											
1		A4 Film Paper/Plastic Cover (transparent)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	5,100.00	6	850.00	5,100.00	
2		Ballpen (Ordinary) Refill	dozen	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	500.00	2	250.00	500.00	
3		Ballpen (ordinary)	dozen	2	0	0	2	582.00	7	0	0	7	2,037.00	4	0	0	4	1,164.00	10	0	0	10	2,910.00	23	291.00	6,693.00	
4		Ballpen with Eraser 0.4 (blue & black)	dozen	0	0	0	0	0.00	4	0	0	4	4,320.00	0	0	0	0	0.00	2	0	0	2	2,160.00	6	1,080.00	6,480.00	
5		Ballpen with Eraser 0.5 (blue & black)	dozen	0	0	0	0	0.00	4	0	0	4	4,752.00	0	0	0	0	0.00	4	0	0	4	4,752.00	8	1,188.00	9,504.00	
6		Ballpen with Eraser (Refill) 0.5 (blue & black)	dozen	0	0	0	0	0.00	2	0	0	2	1,440.00	0	0	0	0	0.00	2	0	0	2	1,440.00	4	720.00	2,880.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
7		Ballpen with Eraser (refill) 0.4 (blue & black)	dozen	0	0	0	0	0.00	3	0	0	3	2,160.00	0	0	0	0	0.00	10	0	0	10	7,200.00	13	720.00	9,360.00
8		Tape, Double Sided 24mm	roll	3	0	0	3	135.00	10	0	0	10	450.00	0	0	0	0	0.00	17	0	0	17	765.00	30	45.00	1,350.00
9		Tape, Double Sided 24mm w/ Foam	roll	5	0	0	5	900.00	12	0	0	12	2,160.00	6	0	0	6	1,080.00	21	0	0	21	3,780.00	44	180.00	7,920.00
10		Tape Duct 48mm (Gray)	roll	8	0	0	8	1,360.00	35	0	0	35	5,950.00	8	0	0	8	1,360.00	26	0	0	26	4,420.00	77	170.00	13,090.00
11		Tape Packaging 24mm	roll	0	0	0	0	0.00	6	0	0	6	270.00	0	0	0	0	0.00	0	0	0	0	0.00	6	45.00	270.00
12		Engineer's Field Book	pc	0	0	0	0	0.00	12	0	0	12	960.00	36	0	0	36	2,880.00	39	0	0	39	3,120.00	87	80.00	6,960.00
13		Folder Expanded Legal (Royal Blue)	dozen	0	0	0	0	0.00	3	0	0	3	990.00	5	0	0	5	1,650.00	8	0	0	8	2,640.00	16	330.00	5,280.00
14		Folder Expanded Legal (Ordinary, Yellow)	dozen	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	1	0	0	1	150.00	2	150.00	300.00
15		Glue Stick (All Purpose)	pc	0	0	0	0	0.00	0	0	0	0	0.00	24	0	0	24	1,440.00	6	0	0	6	360.00	30	60.00	1,800.00
16		Glue Stick (for Glue Gun)	pc	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	120.00	0	0	0	0	0.00	20	6.00	120.00
17		Glue Super (Instant Glue) 3g.	pc	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	400.00	4	0	0	4	400.00	8	100.00	800.00
18		Mechanical Pencil (0.5)	pc	0	0	0	0	0.00	12	0	0	12	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	12	200.00	2,400.00
19		Paste (big)	jar	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	510.00	1	0	0	1	85.00	7	85.00	595.00
19		Permanent Marker (Refill) Black	bottle	1	0	0	1	120.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	240.00	3	120.00	360.00
		Permanent Marker (Refill) Blue	bottle	1	0	0	1	120.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	240.00	3	120.00	360.00
20		Permanent Marker (Refill) Red	bottle	1	0	0	1	120.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	240.00	3	120.00	360.00
21		Plastic Fastener (Regular size)	box	0	0	0	0	0.00	23	0	0	23	1,035.00	0	0	0	0	0.00	22	0	0	22	990.00	45	45.00	2,025.00
22		Record Book (150 pages)	pc	0	0	0	0	0.00	6	0	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
23		Record Book (200 pages)	pc	0	0	0	0	0.00	6	0	0	6	2,112.00	0	0	0	0	0.00	40	0	0	40	14,080.00	46	352.00	16,192.00
24		Retractable Fine Ballpen (black/blue)	dozen	0	0	0	0	0.00	6	0	0	6	4,320.00	0	0	0	0	0.00	9	0	0	9	6,480.00	15	720.00	10,800.00
25		Retractable Fine Ballpen Refill (black/blue)	dozen	6	0	0	6	2,880.00	0	0	0	0	0.00	0	0	0	0	0.00	9	0	0	9	4,320.00	15	480.00	7,200.00
26		Sign Pen .04 (blue,black)	dozen	24	0	0	24	23,040.00	6	0	0	6	5,760.00	0	0	0	0	0.00	21	0	0	21	20,160.00	51	960.00	48,960.00
27		Sign Pen .04 Refill (blue,black)	dozen	24	0	0	24	15,840.00	1	0	0	1	660.00	0	0	0	0	0.00	15	0	0	15	9,900.00	40	660.00	26,400.00
28		Sign Pen 0.5 Refill (Blue & Black)	dozen	24	0	0	24	15,840.00	7	0	0	7	4,620.00	0	0	0	0	0.00	24	0	0	24	15,840.00	55	660.00	36,300.00
29		Sign Pen 0.3mm (black/blue)	dozen	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	6,138.00	6	1,023.00	6,138.00
30		Sign Pen 0.7 Refill (blue,black)	dozen	24	0	0	24	10,080.00	0	0	0	0	0.00	0	0	0	0	0.00	13	0	0	13	5,460.00	37	420.00	15,540.00
31		Sign Pen 0.7mm (black/blue)	dozen	24	0	0	24	22,176.00	3	0	0	3	2,772.00	2	0	0	2	1,848.00	18	0	0	18	16,632.00	47	924.00	43,428.00
32		Sticky Notes "Sign Here" (Plastic)	pack	3	0	0	3	600.00	45	0	0	45	9,000.00	42	0	0	42	8,400.00	9	0	0	9	1,800.00	99	200.00	19,800.00
33		Whiteboard Marker refill (Blue & Black)	bottle	1	0	0	1	95.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	95.00	2	95.00	190.00
34		Customized Binder A3 size	pc	6	0	0	6	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	440.00	2,640.00
35		Customized Binder Legal size	pc	6	0	0	6	1,200.00	0	0	0	0	0.00	770	0	0	770	154,000.00	300	0	0	300	60,000.00	1076	200.00	215,200.00
36		Flier Refill Plastic (Legal; Thick) 10 pcs/pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	135.00	3	45.00	135.00
37		CD Sleeve	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	300.00	100	3.00	300.00
38		Colored Pencil (8 colors)	pack	0	0	0	0	0.00	36	0	0	36	2,160.00	0	0	0	0	0.00	0	0	0	0	0.00	36	60.00	2,160.00
39		DVD/CD Disc Album (Disc Storage Case)	pc	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	3,680.00	0	0	0	0	0.00	4	920.00	3,680.00
40		Ring Binder 1/4" (Standard Length)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	240.00	8	30.00	240.00
41		Ring Binder 1/2" (Standard Length)	pc	0	0	0	0	0.00	4	0	0	4	120.00	0	0	0	0	0.00	8	0	0	8	240.00	12	30.00	360.00
42		Ring Binder 3/4" (Standard Length)	pc	0	0	0	0	0.00	8	0	0	8	240.00	0	0	0	0	0.00	8	0	0	8	240.00	16	30.00	480.00
43		Thermal Paste Maker (Injectable)	pc	0	0	0	0	0.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	30	200.00	6,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
Common Janitorial Supplies																												
1		Muriatic Acid	gal.	0	0	0	0	0.00	2	0	0	2	484.00	0	0	0	0	0.00	4	0	0	4	968.00	6	242.00	1,452.00		
2		Duster (Cloth type)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	3,000.00	20	150.00	3,000.00		
3		Glass Cleaner (500 ml)	bottle	0	0	0	0	0.00	12	0	0	12	2,400.00	0	0	0	0	0.00	12	0	0	12	2,400.00	24	200.00	4,800.00		
4		Glass Cleaner (500 ml) Refill	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	1,800.00	12	150.00	1,800.00		
5		Toilet Bowl Cleanser (1000 ml)	bottle	0	0	0	0	0.00	22	0	0	22	9,900.00	14	0	0	14	6,300.00	17	0	0	17	7,650.00	53	450.00	23,850.00		
6		Toilet Deodorizer w/ Holder (Big)	pc	0	0	0	0	0.00	0	0	0	0	0.00	24	0	0	24	3,600.00	12	0	0	12	1,800.00	36	150.00	5,400.00		
7		Dis-Infectant Solution (500ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	1,200.00	12	100.00	1,200.00		
8		Dis-Infectant Spray 340g	bottle	0	0	0	0	0.00	12	0	0	12	4,800.00	12	0	0	12	4,800.00	16	0	0	16	6,400.00	40	400.00	16,000.00		
9		Dis-Infectant Spray 510g	bottle	0	0	0	0	0.00	16	0	0	16	11,200.00	12	0	0	12	8,400.00	12	0	0	12	8,400.00	40	700.00	28,000.00		
10		Chlorine Granules	kilo	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	600.00	5	0	0	5	600.00	10	120.00	1,200.00		
11		Floor Mop (Squeezer Foam Type)	pc	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	2,400.00	0	0	0	0	0.00	4	600.00	2,400.00		
12		Insect Spray (500ml)	bottle	0	0	0	0	0.00	19	0	0	19	13,300.00	0	0	0	0	0.00	14	0	0	14	9,800.00	33	700.00	23,100.00		
13		Rubberized toilet Plunger (Wooden Handle)	pc	0	0	0	0	0.00	12	0	0	12	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	12	300.00	3,600.00		
Office & Other Equipment and Accessories / Devices																												
1		Deck Spikes (200mm)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	4,000.00	10	400.00	4,000.00		
2		Developer DV 110 (Ineo 163)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	6,400.00	4	1,600.00	6,400.00		
3		Developer DV 114	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,470.00	0.00		
4		Emergency Light	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,500.00	0.00		
5		AOQJ-5636-00 Roller (Inero+224e)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	700.00	0.00		
6		ASC1-5622-00 Roller (Inero+224e)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	800.00	0.00		
7		AO2E-M202-00 Clutch (Ineo+224e)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,100.00	0.00		
8		AO2E-M200-00 Clutch (Ineo+224e)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00		
9		Steel Cabinet (2 - 4 Layer Drawers)	pc	3	0	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	24,000.00	6	8,000.00	48,000.00		
10		Steel Cabinet w/ Safety Vault (4 Layers)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36,200.00	0.00		
11		Metal Shelf/Cabinet (Full Glass Sliding Door; 5 Layers)	pc	0	0	0	0	0.00	10	0	0	10	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	12,000.00	120,000.00		
12		Metal Shelf/Cabinet (Open Cabinet; 5 Layers)	pc	0	0	0	0	0.00	20	0	0	20	140,000.00	0	0	0	0	0.00	10	0	0	10	70,000.00	30	7,000.00	210,000.00		
13		Battery Charger (AA/AAA) (Chargeable Batt)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	2,200.00	2	1,100.00	2,200.00		
14		Figure 8 Road Cleat	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	3,400.00	4	850.00	3,400.00		
15		Pliers 2 x 100mm (flat type)	pc	1	0	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	700.00	2	700.00	1,400.00		
16		Pliers Long Nose 200mm (heavy duty)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500.00	1	500.00	500.00		
17		Fusing Unit (develop INEO 163)	unit	1	0	0	1	10,200.00	0	0	0	0	0.00	1	0	0	1	10,200.00	2	0	0	2	20,400.00	4	10,200.00	40,800.00		
18		Hammer	unit	0	0	0	0	0.00	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00		
19		Imaging Unit, Drum & Developer INEO 163 DR 114	unit	0	0	0	0	0.00	1	0	0	1	22,500.00	0	0	0	0	0.00	3	0	0	3	67,500.00	4	22,500.00	90,000.00		
20		Imaging Unit 1U (INEO 287)	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	22,295.00	0	0	0	0	0.00	1	22,295.00	22,295.00		
21		Imaging Drum (Black) INEO 281	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	19,500.00	0	0	0	0	0.00	1	19,500.00	19,500.00		
22		Imaging Transfer Belt (INEO 281)	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	19,500.00	0	0	0	0	0.00	1	19,500.00	19,500.00		
23		Imaging Transfer Belt (A797-R734-00)	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	1	15,000.00	15,000.00		
24		Intermediate Image Transfer Kit INEO 281	unit	0	0	0	0	0.00	2	0	0	2	41,000.00	0	0	0	0	0.00	1	0	0	1	20,500.00	3	20,500.00	61,500.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
25		Drum DR 512 Black INEO 281	pc	0	0	0	0	0.00	2	0	0	2	39,600.00	0	0	0	0	0.00	1	0	0	1	19,800.00	3	19,800.00	59,400.00
26		Drum IU 214 INEO 287	unit	0	0	0	0	0.00	1	0	0	1	35,000.00	1	0	0	1	35,000.00	0	0	0	0	0.00	2	35,000.00	70,000.00
27		Long Tape, Fiber Glass 100m good quality	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,500.00	1	5,500.00	5,500.00
28		Long Tape (Plain) 50 - 100m	pc	4	0	0	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	8,000.00	8	2,000.00	16,000.00
29		RoadPod VP 5910 Plus ATC-2 lanes	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	192,000.00	0.00
30		Screw Driver 2 x 100mm (flat Magnetic tips)	pc	0	0	0	0	0.00	2	0	0	2	400.00	0	0	0	0	0.00	2	0	0	2	400.00	4	200.00	800.00
31		Screw Driver 2 x 100mm (Phillips; Magnetic tips)	pc	0	0	0	0	0.00	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
32		Screw Driver (for Laptop, Magnetic Tips)	pc	0	0	0	0	0.00	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
33		Search Light	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	9,000.00	2	4,500.00	9,000.00
34		Steel Tape (5 meters)	pc	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	3,000.00	0	0	0	0	0.00	6	500.00	3,000.00
35		Steel Tape (8 meters)	pc	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	6,000.00	10	0	0	10	10,000.00	16	1,000.00	16,000.00
36		Umbrella (big ; for Traffic Count Operation)	pc	3	0	0	3	1,500.00	8	0	0	8	4,000.00	0	0	0	0	0.00	3	0	0	3	1,500.00	14	500.00	7,000.00
37		Walking Meter	pc	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	25,000.00	5	0	0	5	25,000.00	10	5,000.00	50,000.00
38		Waste Toner Box (for INEO+224e)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,300.00	0.00
39		Waste Toner Box (for INEO+281/287)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,300.00	1	3,300.00	3,300.00
40		Waste Toner Box (for INEO 360J)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,500.00	1	3,500.00	3,500.00
41		Waste Toner Box (for INEO 163)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,500.00	1	3,500.00	3,500.00
42		HP Printer Laserjet Imaging Unit	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	11,000.00	2	5,500.00	11,000.00
43		Calculator (Scientific)	pc	0	0	0	0	0.00	2	0	0	2	2,600.00	4	0	0	4	5,200.00	0	0	0	0	0.00	6	1,300.00	7,800.00
44		Digital Caliper 6"	pc	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	7,500.00	0	0	0	0	0.00	3	2,500.00	7,500.00
45		Digital Thermal Scanner; Non Contact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	4,000.00	2	2,000.00	4,000.00
46		Cabinet 3 Doors 3 Drawers (120x40x80cm)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,500.00	0.00
47		Folding Rectangular Table 5ft	pc	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	2	0	0	2	4,000.00	4	2,000.00	8,000.00
48		Leatherette Sofa Set w/ Center Table	set	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
49		Portable Welding Machine 250A	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,000.00	0.00
50		Angle Grinder	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,000.00	0.00
51		Brass Cable (Welding Machine)	meter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	250.00	0.00
52		Olter Pump	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,000.00	0.00
53		Solar Welding Mask (Auto DarkeningWelding Helmet)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,400.00	0.00
54		Welding Handle 500A	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00
55		Bench Vise 8"	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,000.00	0.00
56		Hydraulic Jack 3 Tons	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,000.00	0.00
57		Glue Gun	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	1	350.00	350.00
58		Bolo	pc	0	0	0	0	0.00	6	0	0	6	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	6	600.00	3,600.00
59		Computer Chair w/ arm	unit	3	0	0	3	15,000.00	3	0	0	3	15,000.00	0	0	0	0	0.00	5	0	0	5	25,000.00	11	5,000.00	55,000.00
60		Conference Table w/ chairs (8 pax seater)	set	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
61		Crimping Pliers	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	1	300.00	300.00
62		Punching Tool	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	480.00	0	0	0	0	0.00	1	480.00	480.00
63		Rechargeable Flash Light (LED Spotlight)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,400.00	1	1,400.00	1,400.00

Item: & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
64		Soldering Pump	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	360.00	0	0	0	0	0.00	1	360.00	360.00	
65		Swivel Chair (Executive) w/Back Massager	unit	0	0	0	0	0.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00	
66		Storage Box, Rectangular (30L)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	4,000.00	10	400.00	4,000.00	
67		Storage Box, Rectangular (18L)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	3,300.00	10	330.00	3,300.00	
68		Automatic Alcohol Dispenser w/ stand	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	3,200.00	2	1,600.00	3,200.00	
69		Traffic Count Machine-Road Pod VP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	220,000.00	1	220,000.00	220,000.00	
70		Photocopier Machine w/DF632 (Doc Feeder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	565,000.00	0	0	0	0	0.00	1	565,000.00	565,000.00	
71		Air Blower	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,500.00	1	6,500.00	6,500.00	
72		Submersible Motor Pump 2HP 230V 1 Phase	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	32,000.00	0	0	0	0	0.00	1	32,000.00	32,000.00	
73		Submersible Pump 2HP, Single Phase	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	1	30,000.00	30,000.00	
Office (QA Laboratory) Equipment/ Accessories																											
1		Distillation of Cutback Asphalt	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	278,125.00	0.00	
2		Flash Point (Cutback Asphalt), AASHTO T79	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	264,445.00	0.00	
3		Specific Gravity (Asphalt Cement) ASSHTO T228, ASTM D70	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	253,526.00	0.00	
4		Solubility Test, AASHTO T44	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54,438.00	0.00	
5		Effect of Heat and Air Loss on Heating of Oil and Bituminous Compound	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	625,670.00	0.00	
6		Bulk Specific Gravity of Compacted Bituminous Mixes, AASHTO T166	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	327,428.00	0.00	
7		Mechanical Analysis of Extracted Aggregates, AASHTO T30	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77,061.00	0.00	
8		Softening Point AASHTO T 53 ASTM D 36	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	104,993.00	0.00	
9		Viscosity Test	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,514,908.00	0.00	
10		Saybolt Viscosity Test (Emulsified), ASTM D88, AASHTO T72	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	232,393.00	0.00	
11		Spot Test, AASHTO T102	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,679.00	0.00	
12		Electronic/Digital/Analytical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	179,503.00	0.00	
13		Universal Testing Machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,000,000.00	0.00	
14		Test Sieve Shaker	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100,000.00	0.00	
15		Automatic Programmable Mortar Mixer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,000.00	0.00	
16		Concrete Pipe Testing Machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	700,000.00	0.00	
17		Automatic Proctor/CBR Compactor (AASHTO T99/AASHTO T180)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150,000.00	0.00	
18		Steel Mixing Tray w/ handle (610x610x63mm)	pc	0	0	0	0	0.00	5	0	0	5	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,200.00	16,000.00	
19		Steel Mixing Tray w/out Handle (910x910x6mm	pc	0	0	0	0	0.00	10	0	0	10	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,750.00	37,500.00	
20		Fumehood (1640x940x1050mm)	pc	0	0	0	0	0.00	1	0	0	1	306,320.00	0	0	0	0	0.00	0	0	0	0	0.00	1	306,320.00	306,320.00	
21		Field Density Test Set (Sand Density Cone & Jug)	set	0	0	0	0	0.00	2	0	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00	
22		Moisture Can (Tin) 6oz Stainless	doz	0	0	0	0	0.00	2	0	0	2	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,600.00	3,200.00	
23		Rubber Mallet 16oz	pc	0	0	0	0	0.00	2	0	0	2	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2	650.00	1,300.00	
24		Spatula (1 1/2" width)	pc	0	0	0	0	0.00	3	0	0	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	3	400.00	1,200.00	
25		Porcelain Casserole (60ml)	pc	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00	
26		Vacuum Pump	pc	0	0	0	0	0.00	1	0	0	1	78,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	78,000.00	78,000.00	
27		Tin Funnel 5oz	pc	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00	
28		Tin Funnel 10oz	pc	0	0	0	0	0.00	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
29		Beaker 100ml	pc	0	0	0	0	0.00	5	0	0	5	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	5	350.00	1,750.00
30		Beaker 600ml	pc	0	0	0	0	0.00	5	0	0	5	5,750.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,150.00	5,750.00
31		Beaker 1000ml	pc	0	0	0	0	0.00	2	0	0	2	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,600.00	3,200.00
32		Erlenmeyer Flask 150ml	pc	0	0	0	0	0.00	5	0	0	5	2,750.00	0	0	0	0	0.00	0	0	0	0	0.00	5	550.00	2,750.00
33		Erlenmeyer Flask 250ml	pc	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00
34		Graduated Cylinder 100ml	pc	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00	7,500.00
35		Pycnometer (Top & Jar)	pc	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
Office Accessories																										
1		9V PP3 Alkaline Battery	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	500.00	2	250.00	500.00
2		Battery Rechargeable AA	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	0	0	18	5,400.00	18	300.00	5,400.00
3		Battery Rechargeable AAA	pair	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	300.00	18	0	0	18	5,400.00	19	300.00	5,700.00
4		Welded Battery Pack 6V	pc	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	18,000.00	0	0	0	0	0.00	3	6,000.00	18,000.00
5		Battery Inverter 1000 Watts 12V (for Drone)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	43,200.00	4	10,800.00	43,200.00
Audio and visual presentation and composing equipment																										
1	52161505-TV-S01	SMART Television WIFI Internet/ enable Slim Design	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135,000.00	0.00
2	52161520-MC-M01	Microphone	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	52161512-SP-K01	Speakers (Bluetooth Studio Speaker)	unit	0	0	0	0	0.00	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	8,000.00
4	32101514-AM-P01	Amplifier	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	52161517-EQ-E01	Equalizer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6		3 LCD Projector w/ VGA In Port; RCA Jacks; High Resolution; White and color brightness @ 7500lm; Built in WIFI 2 HDMI enable w/ movable trolley	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	260,000.00	0.00
7		Projector Screen 2210mmx1240mm w/ stand	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,000.00	0.00
8		Television 55" Android 11	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	50,000.00	1	50,000.00	50,000.00
9		Closed Circuit Television (CCTV) Camera w/Acc.	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	500,000.00	10	50,000.00	500,000.00
10		Two Way Radio Hand Set	pc	0	0	0	0	0.00	8	0	0	8	41,600.00	0	0	0	0	0.00	0	0	0	0	0.00	8	5,200.00	41,600.00
11		Signal Booster w/ complete Accessories	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	240,000.00	12	20,000.00	240,000.00
12		Headset w/ Microphone (Noise Cancellation)	pc	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
Photographic or filming or video equipment																										
1	46171615-HD-C01	HD Camera	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	45121504-DS-C01	DSLR Camera w/Tripod & other Accessories	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	70,000.00	1	70,000.00	70,000.00
3	45121516-VH-C01	HD Video Digital Camera w/ Tripod	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70,000.00	0.00
4		Digital Video Recorder (DVR); 32 Channels	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	72,500.00	1	72,500.00	72,500.00
5		Web Camera 1080p res w/ microphone	unit	0	0	0	0	0.00	1	0	0	1	1,500.00	3	0	0	3	4,500.00	3	0	0	3	4,500.00	7	1,500.00	10,500.00
6		Widescreen Web Camera 1080p res. w/ Microphone	unit	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	8,000.00	1	0.00	0.00
Cleaning Equipment and Devices																										
1		Trash Bin w/ Cover (Pedal Bin/Plastic) Big	pc	2	0	0	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	2,400.00	4.00	1,200.00	4,800.00
2		Trash Bin w/ Cover (Pedal Bin/Plastic) Medium	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	1.00	500.00	500.00
3		Garden Hose w/nozzle and Pressure Regulator(15m)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,500.00	0.00
4		Vacuum Cleaner	unit	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	1	0	0	1	8,000.00	2.00	8,000.00	16,000.00
Paper Materials and Products																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue ^(as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
1		Paper Multi Copy A3 (Subs. 20)	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	350.00	0.00	
2		Paper Multi Copy A3 (Subs. 24)	ream	5	0	0	5	2,475.00	60	0	0	60	29,700.00	30	0	0	30	14,850.00	40	0	0	40	19,800.00	135.00	495.00	66,825.00	
3		Paper Mylar 24" x 20m (100 Micron)	roll	0	0	0	0	0.00	0	0	0	0	0.00	80	0	0	80	400,000.00	25	0	0	25	125,000.00	105.00	5,000.00	525,000.00	
4		Paper Plotter 20" x 20m (80 gsm)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,000.00	0.00	
		Paper Plotter 24" x 50m (80 gsm)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,000.00	0.00	
5		DTR Card	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	300.00	2.00	150.00	300.00	
6		Paper Multi Purpose Colored (Legal)	ream	0	0	0	0	0.00	2	0	0	2	600.00	3	0	0	3	900.00	6	0	0	6	1,800.00	11.00	300.00	3,300.00	
7		Photo Paper (A4-Glossy)	pack	3	0	0	3	750.00	23	0	0	23	5,750.00	260	0	0	260	65,000.00	23	0	0	23	5,750.00	309.00	250.00	77,250.00	
8		Sticker paper 80 GSM	pack	0	0	0	0	0.00	10	0	0	10	2,100.00	0	0	0	0	0.00	16	0	0	16	3,360.00	26.00	210.00	5,460.00	
9		Paper Colored Green (Legal size) Sub 20	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	170.00	0.00	
10		Paper Board Morocco Blue (Short)	pc	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.00	1,000.00	
11		Paper Multi Copy A4 (200 GSM)	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	500.00	20.00	400.00	4,000.00	
12		Paper Tracing DT 2005 24"x50" yards	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	50,000.00	25.00	2,000.00	50,000.00	
13		Accountable Form 51-C	pad	50	0	0	50	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	100.00	5,000.00	
14		Paper, Carbon Legal (Blue)	box	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,400.00	2	0	0	2	1,400.00	4.00	700.00	2,800.00	
15		Advocacy Notebook w/Ballpen	pc	75	0	0	75	14,250.00	0	0	0	0	0.00	0	0	0	0	0.00	75	0	0	75	14,250.00	150.00	190.00	28,500.00	
Lighting and fixtures and accessories																											
1	39112102-LB-B01	LED bulb (11W/15W) Daylight Lamp	pc	0	0	0	0	0.00	20	0	0	20	5,600.00	0	0	0	0	0.00	30	0	0	30	8,400.00	50	280.00	14,000.00	
2		36W Flourescent Lamp, Box Type	sets	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	650.00	0.00	
3		25W max. 6"Ø Vertical downlight lamp (surface type)	sets	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	450.00	0.00	
4		25W max. 6"Ø Vertical downlight lamp (flush type)	sets	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.00	0.00	
5		32W Circular Lamp	sets	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,600.00	0.00	
6		40W Flourescent Lamp, Box Type	sets	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	470.00	0.00	
7		2x40W Flourescent Lamp, Recessed Type	sets	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,200.00	0.00	
8		15W LED Compact Flourescent Lamp (CFL)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	370.00	0.00	
9		40 Watts Flourescent Tube	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.00	0.00	
10		40 Watts Flourscent Lamp Set (tube, base, Starter)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	350.00	0.00	
11		Led Lamp 40W 230V (60cmx60cm) w/ electronic Ballast	set	0	0	0	0	0.00	6	0	0	6	22,800.00	0	0	0	0	0.00	6	0	0	6	22,800.00	12	3,800.00	45,600.00	
12		Led Lamp Electronic Ballast 40W 220-240V 190MA ELDx361000	pc	0	0	0	0	0.00	15	0	0	15	18,000.00	0	0	0	0	0.00	15	0	0	15	18,000.00	30	1,200.00	36,000.00	
Electrical equipment and components																											
1		Wire Cutter 200mm (branded)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,500.00	0.00	
2		Extension Wire (10 m)	pc	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	1	0	0	1	1,200.00	2	1,200.00	2,400.00	
3		Extension Wire 5 Hubs	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	500.00	0.00	
4		Automatic Transfer Switch (ATS) (Gen. Set)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120,000.00	0.00	
5		Vent (end) Plug	pc	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	600.00	8	0	0	8	1,200.00	12	150.00	1,800.00	
6		Digital Multimeter Tester 220V	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,600.00	0	0	0	0	0.00	1	1,600.00	1,600.00	
7		PVC Electrical Wire Moulding & Cable Trunking (3/4"x8ft)	length	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	300.00	0	0	0	0	0.00	4	75.00	300.00	
8		PVC Electrical Wire Moulding & Cable Trunking (1/2"x8ft)	length	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	240.00	0	0	0	0	0.00	4	60.00	240.00	
9		Plug Adapter	pc	0	0	0	0	0.00	5	0	0	5	300.00	0	0	0	0	0.00	5	0	0	5	300.00	10	60.00	600.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
10		Full Voltage Magnetic Starter w/Voltage Relay; High/Low Switch push on/off switch; Pilot Light; Floatless Relay; Circuit Breaker\	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	1	25,000.00	25,000.00	
Computer Supplies																											
1		Flash Drive (64 GB) (OTG)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,500.00	0.00	
2		Flash Drive (64 GB)	pc	0	0	0	0	0.00	11	0	0	11	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	11	1,200.00	13,200.00	
3		Flash Drive (32 GB)	pc	6	0	0	6	6,000.00	10	0	0	10	10,000.00	0	0	0	0	0.00	18	0	0	18	18,000.00	34	1,000.00	34,000.00	
4		Flash Drive (4GB/8GB)	pc	0	0	0	0	0.00	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00	
5		CD/DVD+R (4.7 GB) w/out Casing	pc	0	0	0	0	0.00	100	0	0	100	7,000.00	100	0	0	100	7,000.00	0	0	0	0	0.00	200	70.00	14,000.00	
6		CD/DVD+R (4.7 GB) w/ Casing	pc	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	10	0	0	10	1,500.00	20	150.00	3,000.00	
7		CD Sleeve	pc	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	300.00	100	0	0	100	300.00	200	3.00	600.00	
8		Mouse Pad	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	180.00	1	180.00	180.00	
Common ICT Equipment/Accessories																											
1	43212105-LC-P01	PRINTER, LASER, Color	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43212104-PI-C01	PRINTER, Inkjet, Color	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43212105-PP-001	Portable Printer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43211509-AT-001	Android Tablet	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43222610-HS-001	Hub/Switches 24 Ports GB)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,000.00	0.00	
7	43222609-NR-001	Network Routers (Wireless)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,000.00	0.00	
8	43222640-WA-P01	Wireless Access Point w/ Accessories	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	140,000.00	4	35,000.00	140,000.00	
9	43211711-SF-001	Scanner, Flatbed	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	81112306-MF-P01	Multi Function PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS) Standard)	6 output, 1000 VA, 600 or 650 W (IMS Standard)	unit	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	50,000.00	1	0	0	1	10,000.00	6	10,000.00	60,000.00
13	43191501-MP-001	Mobile Phone	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15		UNINTERRUPTIBLE POWER SUPPLY (UPS) Standard)	6 output, 650 VA, 600 or 650 W (IMS Standard)	unit	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	36,000.00	4	0	0	4	24,000.00	10	6,000.00	60,000.00
16		1500 VA Smart UPS, Tower (Server) IMS Standard	unit	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	270,000.00	1	0	0	1	45,000.00	7	45,000.00	315,000.00	
17		3000 VA; 4 input Socket	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70,000.00	0.00	
18		Desktop Computer (Specialized Application) w/complete accessories	set	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	640,000.00	0	0	0	0	0.00	4	160,000.00	640,000.00	
19		Printer w/ Scanner (Network Ready) (Heavy Printing)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50,000.00	0.00	
20		Smartphone w/ Complete Accessories	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	45,000.00	1	45,000.00	45,000.00	
21		4TB Portable Hard Drive (Network Attached Storage)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,000.00	0.00	
22		4GB DDR2 RAM	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,500.00	0.00	
23		4GB DDR3 RAM	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,500.00	0.00	
24		4 Ports USB Hub	pc	0	0	0	0	0.00	8	0	0	8	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	8	200.00	1,600.00	
25		Memory Card Reader (SD Card, Micro SD)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	450.00	0.00	
26		16 GB Memory Card (Micro SD) INEO	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,450.00	0.00	
27		512GB SSD 2.5"	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000.00	0.00	
28		32GB SD Memory Card (Camera)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	450.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
29		Wireless Mouse and Keyboard Combo	set	0	0	0	0	0.00	5	0	0	5	6,000.00	0	0	0	0	0.00	6	0	0	6	7,200.00	11	1,200.00	13,200.00
30		Computer Keyboard (USB Type)	pc	0	0	0	0	0.00	3	0	0	3	1,650.00	0	0	0	0	0.00	6	0	0	6	3,300.00	9	550.00	4,950.00
31		Keyboard w/number Pad, Wireless	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	800.00	1	0	0	1	800.00	2	800.00	1,600.00
32		HDMI Cable 3m - 5m	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500.00	1	500.00	500.00
33		HDMI Cable 20m	pc	0	0	0	0	0.00	1	0	0	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	900.00	900.00
34		Internet Cable	meter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.00	0.00
35		Memory RAM	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,500.00	0.00
36		Mouse (Wireless)	pc	0	0	0	0	0.00	3	0	0	3	2,400.00	0	0	0	0	0.00	6	0	0	6	4,800.00	9	800.00	7,200.00
37		Multi Function HDD Docking Station	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,500.00	1	5,500.00	5,500.00
38		Power Cable IEC Female to IEC Male	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	350.00	0.00
39		RJ45 Coupler	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.00	0.00
40		Metal Shield RJ45 Connector	pc	0	0	0	0	0.00	100	0	0	100	5,000.00	0	0	0	0	0.00	100	0	0	100	5,000.00	200	50.00	10,000.00
41		RJ45 Connector (clear white)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.00	0.00
42		USB Internet Hub Connector	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	475.00	0.00
43		USB Printer Cabel	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	600.00	0.00
44		CAT5e UTP Cable	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,000.00	0.00
45		WiFi Receiver with Antenna	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,500.00	0.00
46		1500VA Smart UPS Tower (Server) 1MS Standard	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	65,000.00	0.00
47		Biometric Face Recognition	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30,000.00	0.00
48		Computer Monitor 21" VGA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	8,500.00	1	8,500.00	8,500.00
49		Computer Monitor 24" HDMI	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	27,000.00	3	9,000.00	27,000.00
50		Computer Monitor 24" HDMI & VGA	unit	0	0	0	0	0.00	14	0	0	14	154,000.00	0	0	0	0	0.00	3	0	0	3	33,000.00	17	11,000.00	187,000.00
51		Data Switch PoE 48 Ports	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	400,000.00	0	0	0	0	0.00	1	400,000.00	400,000.00
52		Dot Matrix Printer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,000.00	0.00
53		IP Phone (DPWH PABX compatible)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	40,000.00	0.00
54		Plotter Printer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	550,000.00	0.00
55		UPS 3KV Gel Type Battery 100Ah	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28,000.00	0.00
56		UPS 2KVA Rackmounted	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75,000.00	0.00
57		Network Attached Storage 4 Bays	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	40,000.00	1	40,000.00	40,000.00
58		Printer w/ Scanner A4, A3 colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	165,000.00	5	0	0	5	275,000.00	8	55,000.00	440,000.00
59		1 TB 3.0 External Hard Disk Drive	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,000.00	0.00
60		1 TB Hard Disk Drive 7200 RPM (PC)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,500.00	0.00
61		Tripod (for Web Camera) 1.8 m	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00
62		Tone Tracer and Probe Kit	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	1	6,000.00	6,000.00
63		1TB SSD Desktop	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,000.00	1	6,000.00	6,000.00
64		2TB 3.0 External Hard Disk Drive	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,000.00	0.00
65		Battery Rack (for Gel Type Battery)	case	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	7,500.00	0	0	0	0	0.00	1	7,500.00	7,500.00
66		Cable Manager	pc	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	9,000.00	2	0	0	2	6,000.00	5	3,000.00	15,000.00
67		Digital Hygrometer (Temp & Humidity Monitor)	pc	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	6,000.00	0	0	0	0	0.00	2	3,000.00	6,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
68		Display Port-to-Display Port Cable	pc	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	2	250.00	500.00
69		Display Port- to-HDMI Cable	pc	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	2	300.00	600.00
70		Mini Wireless N Adapter, 300Mbps USB Wifi Receiver	pc	0	0	0	0	0.00	5	0	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,200.00	6,000.00
71		Patch Cord 2M (Orange) Factory Crimp RJ45 CAT5e	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	63,500.00	100	635.00	63,500.00
72		Patch Cord 2M (Gray) Factory Crimp RJ45 CAT5e	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	31,750.00	50	635.00	31,750.00
73		Patch Cord 5M (Orange) Factory Crimp RJ45 CAT5e	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	41,400.00	30	1,380.00	41,400.00
74		Patch Cord 5M (Gray) Factory Crimp RJ45 CAT5e	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	41,400.00	30	1,380.00	41,400.00
75		Patch Cord 10M (Orange) Factory Crimp RJ45 CAT5e	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	28,750.00	10	2,875.00	28,750.00
76		Patch Cord 10M (Gray) Factory Crimp RJ45 CAT5e	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	28,750.00	10	2,875.00	28,750.00
77		Patch Panel 24 Port w/ Dust Cover Loaded	pc	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	70,500.00	2	0	0	2	47,000.00	5	23,500.00	117,500.00
78		Printer Cable 3M, 5M	pc	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
79		UPS Battery 12V 7Ah	pc	0	0	0	0	0.00	1	0	0	1	1,500.00	2	0	0	2	3,000.00	0	0	0	0	0.00	3	1,500.00	4,500.00
80		USB Extension Cable 3M	pc	0	0	0	0	0.00	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
81		Wireless Adapter USB	pc	0	0	0	0	0.00	3	0	0	3	3,600.00	0	0	0	0	0.00	1	0	0	1	1,200.00	4	1,200.00	4,800.00
OTHER SOFTWARE																										
1		Structural Analysis Software	subs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500,000.00	1.00	500,000.00	500,000.00
2		CADD Software	subs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	800,000.00	2.00	400,000.00	800,000.00
3		3D Modelling (Architectural Design Software)	subs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500,000.00	1.00	500,000.00	500,000.00
4		Autodesk Civil 3D (Latest Version)	subs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500,000.00	1.00	500,000.00	500,000.00
Consumables																										
1		Brother Ink Cartridge LC-563 (black)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	4,100.00	5	820.00	4,100.00
2		Epson 003 Ink L3150 (magenta)	bottle	0	0	0	0	0.00	1	0	0	1	495.00	0	0	0	0	0.00	0	0	0	0	0.00	1	495.00	495.00
3		Epson 003 Ink L3150 (yellow)	bottle	0	0	0	0	0.00	1	0	0	1	495.00	0	0	0	0	0.00	0	0	0	0	0.00	1	495.00	495.00
4		Epson 003 Ink L3150 (black)	bottle	0	0	0	0	0.00	5	0	0	5	2,475.00	0	0	0	0	0.00	0	0	0	0	0.00	5	495.00	2,475.00
5		Epson 003 Ink L3150 (cyan)	bottle	0	0	0	0	0.00	1	0	0	1	495.00	0	0	0	0	0.00	0	0	0	0	0.00	1	495.00	495.00
6		HP Toner CE 310A (black)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,500.00	0.00
7		HP Toner CE 310A (cyan)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,500.00	0.00
8		HP Toner CE 310A (magenta)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,000.00	0.00
9		HP Toner CE 310A (yellow)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,500.00	0.00
10		HP Officejet 7612 (933), black	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	450.00	0.00
11		HP Officejet 7612 (933), cyan	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	450.00	0.00
12		HP Officejet 7612 (933), magenta	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	450.00	0.00
13		HP Officejet 7612 (933), yellow	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	450.00	0.00
14		HP 728 Design Jet Ink Cartridge (matte black)	pc	2	0	0	2	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	11,500.00	3	11,500.00	34,500.00
15		HP 728 Design Jet Ink Cartridge (cyan)	pc	1	0	0	1	10,920.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,920.00	2	10,920.00	21,840.00
16		HP 728 Design Jet Ink Cartridge(yellow)	pc	1	0	0	1	10,920.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,920.00	2	10,920.00	21,840.00
17		HP 728 Design Jet Ink Cartridge (magenta)	pc	1	0	0	1	10,920.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,920.00	2	10,920.00	21,840.00
18		Konika Minolta Magicolor 1690 MF Toner Cartridge (black)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,600.00	1	2,600.00	2,600.00
19		Konika Minolta Magicolor 1690 MF Toner Cartridge (cyan)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,500.00	1	5,500.00	5,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
20		Konika Minolta Magicolor 1690 MF Toner Cartridge (yellow)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,500.00	1	5,500.00	5,500.00	
21		Konika Minolta Magicolor 1690 MF Toner Cartridge (magenta)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,500.00	1	5,500.00	5,500.00	
22		Toner Cartridge TN 321 - cyan	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,100.00	0.00	
23		Toner Cartridge TN 321 - magenta	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,200.00	0.00	
24		Toner Cartridge TN 321 - yellow	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,200.00	0.00	
25		Toner Cartridge TN 321 - black	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,700.00	0.00	
26		Toner 221 Black (for INEO 287)	pc	1	0	0	1	9,500.00	3	0	0	3	28,500.00	0	0	0	0	0.00	6	0	0	6	57,000.00	10	9,500.00	95,000.00	
27		Toner 221 Cyan (for INEO 287)	pc	1	0	0	1	18,500.00	2	0	0	2	37,000.00	0	0	0	0	0.00	4	0	0	4	74,000.00	7	18,500.00	129,500.00	
28		Toner 221 Magenta (for INEO 287)	pc	1	0	0	1	18,500.00	2	0	0	2	37,000.00	0	0	0	0	0.00	4	0	0	4	74,000.00	7	18,500.00	129,500.00	
29		Toner 221 Yellow (for INEO 287)	pc	1	0	0	1	18,500.00	2	0	0	2	37,000.00	0	0	0	0	0.00	4	0	0	4	74,000.00	7	18,500.00	129,500.00	
30		Toner INEO 163	tube	0	0	0	0	0.00	4	0	0	4	14,000.00	4	0	0	4	14,000.00	3	0	0	3	10,500.00	11	3,500.00	38,500.00	
31		Toner PC 210 Black Cartridge	pc	2	0	0	2	6,400.00	62	0	0	62	198,400.00	0	0	0	0	0.00	59	0	0	59	189,800.00	123.00	3,200.00	393,600.00	
32		Toner TN118 (black) for INEO 226	pc	1	0	0	1	3,200.00	6	0	0	6	19,200.00	0	0	0	0	0.00	3	0	0	3	9,600.00	10.00	3,200.00	32,000.00	
33		Toner TN220 (black) for INEO 281	pc	1	0	0	1	10,500.00	3	0	0	3	31,500.00	0	0	0	0	0.00	7	0	0	7	73,500.00	11.00	10,500.00	115,500.00	
34		Toner TN220 (cyan) for INEO 281	pc	1	0	0	1	18,500.00	2	0	0	2	37,000.00	0	0	0	0	0.00	3	0	0	3	55,500.00	6.00	18,500.00	111,000.00	
35		Toner TN220 (magenta) for INEO 281	pc	1	0	0	1	18,500.00	2	0	0	2	37,000.00	0	0	0	0	0.00	3	0	0	3	55,500.00	6.00	18,500.00	111,000.00	
36		Toner TN220 (yellow) for INEO 281	pc	1	0	0	1	18,500.00	2	0	0	2	37,000.00	0	0	0	0	0.00	3	0	0	3	55,500.00	6.00	18,500.00	111,000.00	
37		Toner INEO 360i Black TN328	tube	0	0	0	0	0.00	2	0	0	2	19,500.00	1	0	0	1	9,750.00	7	0	0	7	68,250.00	10.00	9,750.00	97,500.00	
38		Toner INEO 360i Cyan TN 328	tube	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	17,000.00	6	0	0	6	102,000.00	7.00	17,000.00	119,000.00	
39		Toner INEO 360i Yellow TN328	tube	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	17,000.00	6	0	0	6	102,000.00	7.00	17,000.00	119,000.00	
40		Toner INEO 360i Magenta TN328	tube	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	17,000.00	6	0	0	6	102,000.00	7.00	17,000.00	119,000.00	
41		Toner INEO 300i Black TN 220	tube	0	0	0	0	0.00	8	0	0	8	78,000.00	0	0	0	0	0.00	6	0	0	6	58,500.00	14.00	9,750.00	136,500.00	
42		Toner INEO 300i Cyan TN 220	tube	0	0	0	0	0.00	2	0	0	2	34,000.00	1	0	0	1	17,000.00	2	0	0	2	34,000.00	5.00	17,000.00	85,000.00	
43		Toner INEO 300i Yellow TN 220	tube	0	0	0	0	0.00	3	0	0	3	51,000.00	0	0	0	0	0.00	2	0	0	2	34,000.00	5.00	17,000.00	85,000.00	
44		Toner INEO 300i Magenta TN 220	tube	0	0	0	0	0.00	3	0	0	3	51,000.00	0	0	0	0	0.00	2	0	0	2	34,000.00	5.00	17,000.00	85,000.00	
45		Epson L15150 Pigment Ink 008 Black	bottle	0	0	0	0	0.00	7	0	0	7	7,000.00	4	0	0	4	4,000.00	4	0	0	4	4,000.00	15.00	1,000.00	15,000.00	
46		Epson L15150 Pigment Ink 008 Cyan	bottle	0	0	0	0	0.00	4	0	0	4	3,500.00	2	0	0	2	1,750.00	2	0	0	2	1,750.00	8.00	875.00	7,000.00	
47		Epson L15150 Pigment Ink 008 Magenta	bottle	0	0	0	0	0.00	4	0	0	4	3,500.00	2	0	0	2	1,750.00	2	0	0	2	1,750.00	8.00	875.00	7,000.00	
48		Epson L15150 Pigment Ink 008 Yellow	bottle	0	0	0	0	0.00	4	0	0	4	3,500.00	2	0	0	2	1,750.00	2	0	0	2	1,750.00	8.00	875.00	7,000.00	
49		HP 730B Design Jet Ink Cartridge K Black	pc	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	34,500.00	3	0	0	3	34,500.00	6.00	11,500.00	69,000.00	
50		HP 730B Design Jet Ink Cartridge K Cyan	pc	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	32,760.00	3	0	0	3	32,760.00	6.00	10,920.00	65,520.00	
51		HP 730B Design Jet Ink Cartridge K Magenta	pc	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	32,760.00	3	0	0	3	32,760.00	6.00	10,920.00	65,520.00	
52		HP 730B Design Jet Ink Cartridge K Yellow	pc	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	32,760.00	3	0	0	3	32,760.00	6.00	10,920.00	65,520.00	
Other Categories																											
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations	package	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	60104701-SP-001	Solar Panel	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	46181502-BF-V01	Bullet proof vest	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
6	25172502-WW-001	Wheels/Tires____ (type of vehicle)	pc	0	0	0	0	0.00	26	0	0	26	416,000.00	26	0	0	26	416,000.00	85	0	0	85	1,360,000.00	137	16,000.00	2,192,000.00
7	40161513-FF-001	Fuel Filters	pc	0	0	0	0	0.00	36	0	0	36	244,800.00	0	0	0	0	0.00	79	0	0	79	537,200.00	115	6,800.00	782,000.00
8	48101710-DW-F01	Drinking Water/ Fountain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	26111729-AB-001	Auto Battery	pc	0	0	0	0	0.00	10	0	0	10	120,000.00	0	0	0	0	0.00	29	0	0	29	348,000.00	39	12,000.00	468,000.00
10		Plastic Straw	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00
13		Bitumen Road Tape (5m/roll)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	14,000.00	1.00	14,000.00	14,000.00
14		Bag Tag w/ Print (VAW)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	222	0	0	222	35,520.00	222.00	160.00	35,520.00
15		Polo Shirt w/ Print (Women's Month)	pc	75	0	0	75	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75.00	560.00	42,000.00
16		Polo Shirt w/ Print (VAW)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75	0	0	75	33,750.00	75.00	450.00	33,750.00
17		Rubber Boots (for survey team)	pc	0	0	0	0	0.00	8	0	0	8	4,200.00	100	0	0	100	52,500.00	8	0	0	8	4,200.00	116.00	525.00	60,900.00
18		Diving Boots (for Survey Team)	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	10,000.00	5.00	2,000.00	10,000.00
19		Safety Vest	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	6,000.00	12.00	500.00	6,000.00
20		Reflectorized Traffic Vest (Orange)	pc	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	30,000.00	0	0	0	0	0.00	100.00	300.00	30,000.00
21		Safety Gloves	pc	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	30,000.00	0	0	0	0	0.00	100.00	300.00	30,000.00
22		Safety Hard Hat	pc	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	7,500.00	0	0	0	0	0.00	50.00	150.00	7,500.00
23		Magnesium Sulfate Epsom Salt	kilo	0	0	0	0	0.00	5	0	0	5	26,600.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5,320.00	26,600.00
24		Sodium Hydroxide Pellete	bottle	0	0	0	0	0.00	1	0	0	1	4,788.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,788.00	4,788.00
25		Filter Paper #42	box	0	0	0	0	0.00	1	0	0	1	3,700.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,700.00	3,700.00
26		Xylene	bottle	0	0	0	0	0.00	1	0	0	1	7,616.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7,616.00	7,616.00
27		Heptane 500g	bottle	0	0	0	0	0.00	1	0	0	1	1,792.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,792.00	1,792.00
28		Glycerine	bottle	0	0	0	0	0.00	1	0	0	1	1,276.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,276.00	1,276.00
29		Barium Chloride	bottle	0	0	0	0	0.00	1	0	0	1	420.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	420.00	420.00
30		Dessicant (Silica Gel)	bottle	0	0	0	0	0.00	1	0	0	1	2,660.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,660.00	2,660.00
31		Graded Ottawa Sand	bag	0	0	0	0	0.00	1	0	0	1	14,700.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14,700.00	14,700.00
32		Advocacy Alcohol Spray (50 ml) (Women's Month)	pc	222	0	0	222	7,326.00	0	0	0	0	0.00	0	0	0	0	0.00	222	0	0	222	7,326.00	444.00	33.00	14,652.00
33		Advocacy Face Mask (Women's Month)	pc	75	0	0	75	4,875.00	0	0	0	0	0.00	0	0	0	0	0.00	75	0	0	75	4,875.00	150.00	65.00	9,750.00
34		Advocacy Drawstring Pouch	pc	75	0	0	75	11,250.00	0	0	0	0	0.00	0	0	0	0	0.00	75	0	0	75	11,250.00	150.00	150.00	22,500.00
35		Car Freshener (Gel Type)	can	12	0	0	12	3,600.00	23	0	0	23	6,900.00	10	0	0	10	3,000.00	46	0	0	46	13,800.00	91.00	300.00	27,300.00
36		Car Freshener (Hang Type/Cardboard)	pc	0	0	0	0	0.00	50	0	0	50	4,000.00	0	0	0	0	0.00	50	0	0	50	4,000.00	100.00	80.00	8,000.00
37		Car Shine	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	2,000.00	8.00	250.00	2,000.00
38		Chamoist (Car Absorbent Wipes)	sheet	0	0	0	0	0.00	13	0	0	13	1,950.00	0	0	0	0	0.00	13	0	0	13	1,950.00	26.00	150.00	3,900.00
39		Cable Ties 100mm (Zip Tie/Nylon/White/Black 100pcs/pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	100.00	0	0	0	0	0.00	2.00	50.00	100.00
40		Cable Ties 200mm (Zip Tie/Nylon/White/Black 100pcs/pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	160.00	0	0	0	0	0.00	2.00	80.00	160.00
41		Fastening Cable Ties	pc	0	0	0	0	0.00	200	0	0	200	1,000.00	1000	0	0	1000	5,000.00	0	0	0	0	0.00	1,200.00	5.00	6,000.00
42		Cap w/ DPWH Logo (Orange)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	5,040.00	12.00	420.00	5,040.00
43		Cap w/ DPWH Print (Neon Orange)	pc	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	30,000.00	0	0	0	0	0.00	100.00	300.00	30,000.00
44		Raincoat Long Sleeves w/ DPWH Logo (Orange)	pc	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	50,000.00	0	0	0	0	0.00	100.00	500.00	50,000.00
445		T-Shirt Long Sleeves w/ DPWH Logo Orange	pc	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	35,000.00	0	0	0	0	0.00	100.00	350.00	35,000.00
46		Magnifier Glass (Handheld 40)	pc	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	2.00	400.00	800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
47		Spray Bottle (500ml) For Alcohol Sprayer	bottle	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	1,800.00	0	0	0	0	0.00	12.00	150.00	1,800.00	
48		STD. Road Nail (70mm)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	520.00	4.00	130.00	520.00	
49		Umbrella Nail	kg	0	0	0	0	0.00	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	200.00	1,000.00	
A. TOTAL																						P	18,099,408.66				
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	1,809,940.67				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-				
D. GRAND TOTAL (A + B+ C)																						P	19,909,349.33				
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


ROSEMARIE O. TINGUHA
Property/Supply Officer

Date Prepared: August 22, 2022

Certified Funds Available / Certified Appropriate Funds Available:


LISA MAY P. SENAGAN
Accountant / Budget Officer

Approved by:


FRANCIS ANTONIO L. FLORES
Head of Office/Agency