	Prepa	2					1		Π	T	2	1	(PAP	Code
MYLESSE WASDARAOG BAC Secretariat Member	Prepared by:										Consulting Services for the Conduct of Data Gathering, Surveys and Investigations for the Feasibility Study of Poblacion to Barangay Quintina Road, San Pascual, Burias Island, Masbate	Consulting Services for the Conduct of Data Gathering, Surveys and Investigations for the Feasibility Study of Claveria - San Isidro - Peñafrancia, Burias Island, Masbate	Program/Project	
											Construction Section	Construction Section	End-User	PMO/
BAC Vic	Submitted by:										Public Bidding	Public Bidding		Mode of Procurement
BAC Vice-Charpetson/Chief PDS	•										1st Quarter	1st Quarter	Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing	Sc
SQC			CONTING								1st Quarter	1st Quarter	Sub/Open of Bids	Schedule for Each Procurement Activity
JES Assista B	Recommending Approval:		SENCY (10%)								1st Quarter	1st Quarter	Notice of Award	curement Activit
JESSIE D. JULIYOT Assistant OsthicDEngineer BAC Chairperson	Approval:	GRAND TOTAL	CONTINGENCY (10% OF 'TOTAL)	TOTAL							1st Quarter	1st Quarter	Contract Signing	Y
		L		:							GAA - 2018	GAA 2018	Funds	Source of
		11,000,000.00	1,000,000.00	10,000,000.00							5,000,000.00	5,000,000.00	Total	Estir
WALTER	Approved by:												MOOE	Estimated Budget (Php
WALTER F. LUBIANO	1	18.1									5,000,000.00	5,000,000.00	8	0
											Consulting Services for the Conduct of Data Gathering, Surveys and Investigations for the Feasibility Study of Poblacion to Barangay Quintina Road, San Pascual, Burias Island, Masbate	Consulting Services for the Conduct of Data Gathering, Surveys and Investigations for the Feasibility Study of Claveria - San Isidro - Peñafrancia, Burias Island, Masbate	(brief description of Program/Project)	Remarks

MASBATE III DISTRICT ENGINEERING OFFICE FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2018 FOR CONSULTING SERVICES

16	15	14	13	12	11	10	9	00	7	σ	υ	4	ω	2	1	Code (PAP)
Repair/Maintenance of Grader (N1- 1229)	Procurement of Personal Protetive Equipment of Maintenance Workers	Procurement Of Tools & Equipments for use in daily Maintenance Activities along national roads & bridges	Procurement of GPS Camera for used in Maintenance Projects & Activities	Procurement of DSLR Camera and Smartphone with Geo Tagging	Procurement of Fuel, Oil and Lubricants for use in the Equipment assigned at DPWH-Masbate 3rd DEO,San Fernando, Masbate for 2nd Quarter	Procurement of Materials and Labor for Service Entrance Conductors and Panel Board Installation, Circuit Installation for DPWH SMQC Extension and ACU wiring SMQC Old Building	Procurement of Materials and Labor for Service Entrance Conductors and Panel Board Installation ACU Circuit Installation for DPWH Main Building	Installation of Distribution Trnsformer, Primary Metering and Service Connection	Procurement of twelve (12) Air Conditioning Unit, Installation of each unit and Mobilization for use in DPWH Masbate III DEO	Procurement of Two (2) Units Computer Laptop for use in DPWH, Masbate III DEO	Procurement of One (1) Unit XEROX Machine for use in DPWH, Masbate III DEO	Procurement of Six (6) Units Printer CISS, 3 in 1 for use in Administrative Section	Procurement of Six (6) Units Workstations for use in Administrative Section	Procurement of Office Supplies for use in DPWH, Masbate III DEO	Procurement of Office Supplies for use in Maintenance Section	Procurement) Program/Project
Maint. Section	Maint. Section	Maint. Section	Maint. Section	Construction Section	Maint. Section	DPWH, MIII DEO	DPWH, MIII DEO	DPWH, MIII • DEO	DPWH, MIII DEO	Admin. Section	DPWH, MIII DEO	Admin. Section	Admin. Section	DPWH, MIII DEO	Maint. Section	PMO/ End-User
Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Shopping	Shopping	Shopping	Shopping -	Shopping	Shopping	Mode of Procurement Ads/Post of IB/REI
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Si Ads/Post of IB/REI
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Schedule for Each Procurement Activity EI Sub/Open of Bids Notice of Award
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Notice of Award
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Contract Signing
GAA - AMWP	GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA-2018	GAA - AMWP 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - AMWP 2018	S
200,000.00	500,000.00	300,000.00	287,000.00	385,000.00	00,000,008	58,285.05	418,941.40	345,871.85	957,470.00	70,000.00	150,000.00	84,000.00	390,000.00	600,000.00	200,000.00	Total Esti
200,000.00	500,000.00	300,000.00	287,000.00		800,000.00										200,000.00	Estimated Budget (Php) MOOE
				385,000.00	4	58,285.05	418,941.40	345,871.85	957,470.00	70,000.00	150,000.00	84,000.00	390,000.00	600,000.00		0
Repair/maintenance of Heavy Equipment	To be use by Maintenance Workers	Tools & Equipmentfor Daily Maintenance Activities	For taking Photograps in Maintenance Projects & Activities	Procurement of DSLR Camera and Smartphone with Geo Tagging	Procurement of Fuel, Oll and Lubricants for Maintenance Heavy equipments, service vehicles, generator, etc.	Procurement of Materials and Labor for Service Entrance Conductors and Panel Board Installation, Circuit Installation for DPWH SMQC Extension and ACU wiring SMQC Old Building	Procurement of Materials and Labor for Service Entrance Conductors and Panel Board Installation ACU Circuit Installation for DPWH Main Building	Installation of Distribution Trnsformer, Primary Metering and Service Connection	Procurement of twelve (12) Air Conditioning Unit, Installation of each unit and Mobilization	Procurement of One (1) Unit XEROX Machine	Procurement of One (1) Unit XEROX Machine	Procurement of Six (6) Units Printer CISS, 3 in 1	Procurement of SIx (6) Units Workstations	Procurement of Office Supplies for use in DPWH, Masbate III DEO	Procurement of Office Supplies for use in Maintenance Section	Remarks (brief description of Program/Project)

MASBATE III DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2018 for GOODS

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Procurement of Road Safety Singnages along Ticao & Burias Island	Procurement of Scarifier	Procurement of Pavement Markings(Thermoplastic Paint), glass beads & LPG Tank for used in Center Line and Pedestrian Lane Markings along National Roads of Ticao Island & Burias Island, Masbate (San Jacinto, San Fernando, Batuan, Monreal,Claveria & San Pascual Masbate	Procurement of Materials for the installation of standard design of Kilometer Post & RROW Markers along Ticao & Burias Island for the 4th quarter	Procurement of Pavement Markings(Reflectorized Paint) along National Roads for Center Line and Pedestrian Lane at Ticao Island & Burias Island, Masbate (San Jacinto, San Fernando, Batuan, Monreal,Claveria & San Pascual Masbate	Procurement of Materials for the installation of standard design of Kilometer Post & RROW Markers along Ticao & Burias Island for the 2nd quarter	Repair/Maintenance of Backhoe (F16-3)	Procurement of Spare Parts for MAN Dump Truck (SKD-945)	Repair/Maintenance of Service Vehicle (H1-SCN289)	Repair/Maintenance of Service Vehicle (H1-5041)	Repair/Maintenance of Mobile Shop (H7-56)	Repair/maintenance of Dump Trucks (H3-6460) & (H34648)	Repair/Maintenance of Service Vehicle SFG-361	Repair/Maintenance of Grader (N1- 1511), Road Rollers (Z2-714) &(Z2- 643),
Maint. Section	Maint. Section	Maint. Section	Maint, Section	Maint. Section	Maint. Section	Maint. Section	Maint. Section	Maint. Section	Maint. Section	Maint. Section	Maint. Section	Maint. Section	Maint. Section
Public Bidding	Public Bidding	Public Bidding	Shopping	Public Bidding	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter
GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2017	GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2018
2,000,000.00	1,300,000.00	1,000,000.00	800,000.00	3,350,000.00	800,000.00	250,000.00	10,000.00	54,000.00	89,000.00	55,000.00	125,000.00	80,000.00	130,000.00
2,000,000.00	1,300,000.00	1,000,000.00	800,000.00	3,350,000.00	800,000.00	250,000.00	10,000.00	54,000.00	89,000.00	55,000.00	125,000.00	80,000.00	130,000.00
											а 2		a.
Installation of Road Safety Singnages	For removing of faded thermoplastic paints on center line, lane line & pedestrian markings	For Lane Line, Center Line & Pedestrian Repainting	Installation of Kilometer Post & RROW Markers	For Lane Line, Center Line & Pedestrian Repainting	Installation of Kilometer Post & RROW Markers	Repair/maintenance of Heavy Equipment	Repair/maintenance of Service Vehicle	Repair/maintenance of Service Vehicle	Repair/maintenance of Service Vehicle	Repair/maintenance of Heavy Equipment	Repair/maintenance of Heavy Equipment	Repair/maintenance of Heavy Equipment	Repair/maintenance of Heavy Equipment

48	47	46	45	4	43	42	41	48	39	38	37	36	35	ω	ω	ω	ω
		-									-			34 Procu Supp	33 Procu	32 Supplie NRSTP	31 Clutc Saw Chair
Procurement of Eight (8) Units Computer Laptop for use in Construction Section		Procurement of Four (4) units computer Laptop for use in PDS	Procurement of Two(2) Units HP Printer for use Planning & Design Section	Procurement of Four(4) units Computer Desktop	Procurement of two units of 1- Bagger Mixer, 2 units of Concrete Cutter, two units Concrete Vibrator & two units Jack Hammer for use in maintenance works along national roads & bridges at Ticao & Burias Island	Procurement of Construction Materials (cement, gravel, sand, anapog, boulders & others) for Maintenance Works along national roads at Ticao & Burias island	Installation of Steel Guardralis along national roads of Ticao & Burias Island	Procurement of Three (3) units Airconditioning Unit for use in ADE's Office, BAC, and DE's Office	Procurement of QAS Laboratory Equipment/Chemical for Testing of Portland Cement	Procurement of Laptop,two units 3 in 1 printer & other accessories for used in Maintenance Section	Procurement of INK Cartridge for use in HP Plotter	Procurement of Three (3) units Airconditioning Unit for use in QAS with Installation	Procurement of Bituminous Materials along National Roads at Ticao Island & Burias Island, Masbate	Procurement of Offlice Supplies/Equipment for use in RBIA	Procurement of Offlice Supplies/Equipment for use in BMS	Procurement of Offlice Supplies/Equipment for use in NRSTP	STHIL Chainsaw (24"), Nylons and Clutch Bonding for Brush Cutters; Saw Chain and File Round for Chainsaw 440
Construction Section	Planning & Design Section	SOd	Planning & Design Section	PDS	Maint. Section	Maint. Section	Maint. Section	Construction Section	QAS	Maint. Section	PDS	QAS	Maint. Section	Planning & Design Section	Planning & Design Section	Planning & Design Section	Maint. Section
Shopping	Shopping	Small Value of Procurement	Shopping	Shopping	Shopping	Shopping	Public Bidding	Shopping	Public Bidding	Small Value of Procurement	Shopping	Shopping	Public Bidding	Shopping	Shopping	Shopping	Shopping
3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter
3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter
3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter
3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	- 3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter
GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA 2018	GAA 2018	GAA - AMWP 2018	GAA 2018	GAA 2018	GAA - AMWP 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - AMWP 2018
320,000.00	175,000.00	785,000.00	80,000.00	511,000.00	300,000.00	900,000,00	2,000,000.00	90,000.00	2,610,000.00	300,000.00	35,000.00	195,000.00	2,000,000.00	498,654.00	93,314.67	313,199.17	492,000.00
					300,000	900,000.00	2,000,000.00			300,000.00			2,000,000.00				492,000.00
320,000.00	175,000.00	785,000.00	80,000.00	511,000.00				90,000.00	2,610,000.00		35,000.00	195,000.00		498,654.00	93,314.67	313,199.17	21
Procurement of Eight (8) Units Computer Laptop for use in Construction Section	Procurement of Celiphone (Samsung S7 Edge with GPS for use in Planning & Design Section	Procurement of Four (4) units computer Laptop for use in PDS	Procurement of Ftwo(2) Units HP Printer for use Planning & Design Section	For use in Planning and Design Section	for use in Maintenance Works along national roads	for use in Maintenance Works along national roads	Installation of Guardrails		Procurement of QAS Laboratory Equipment/Chemical for Testing of Portland Cement	Procurement of Laptop, 3 in 1 printer to be used in Maintenance Reports	Procurement of INK Cartridge for use in HP Plotter	For use in Quality Assurance Section	used in patching of damaged concrete pavement	Procurement of Offlice Supplies/Equipment for use in RBIA	Procurement of Offlice Supplies/Equipment for use in BMS	Procurement of Offlice Supplies/Equipment for use in NRSTP	Procurement of Brush Cutters for use in Maintenance Section

89	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49
	Snacks for 18-day End Violenece Against Women (VAW) Celebration	Procurement of T-Shirt and Fan for 18-day End Violenece Against Women (VAW) Celebration	Procurement of Office Supplies for use in Planning and Design Section	Procurement of Spare Parts for preentive Maintenance/Replacement of Service Vehicle Toyota Lite-Ace, H1-3946, plate No. SEK-837 assigned in Maint. Section	Procurement of materials for Resurfacing of Unpaved Shoulder along SFNR, san Jacinto and Monreal, Masbate	1 Paints ehicle	Procurement of Various Supplies for use in Planning and Design Section	Equipment for use in Const. Section	Procurements or rule, Oll and Lubricants for use in the Equipment assigned at DPWH-Masbate 3rd DEO,San Fernando, Masbate for 4th Quarter	Procurement of Spare Parts for Preventive Maintenance of Service Vehicle assigned at Maint. Section with plate no. FON-337	Procurement of Spare Parts for Preventive Maintenance of Service Vehicle assigned at Maint. Section with plate no. FON-334	Procurement of Two(2) Units Printer 1 A3 and 1 CISS, 3 in 1 Printer for use in BAC	Frocurement of Dilapidated Guardralis and Post along SFNR (K0014+986.50 - K0015+151.50) BS, (k0015+059.50 - K0015+145.22)BS	Procurement of Computer Desktop and External Hard Drive (1TB) for use in FMS	Procurement of Various materials for the Repair/Rehabilitation of Stand By Power Generator at Masbate III DEO	Procurement of Two(2) Units Computer Laptop for use in BAC	Procurement of Two(2) Units Worstations for use in BAC	-
	DPWH, MIII DEO	DPWH, MIII DEO	PDS	Maint. Section	Maint. Section	DPWH, MIII DEO	SDd	Construction Section	Maint. Section	ADE	Maint. Section	BAC	Maint. Section	FMS	DPWH, MIII DEO	BAC	BAC	DPWH, MIII DEO
	Small Value of Procurement	Small Value of Procurement	Shopping	Small Value of Procurement	Small Value of Procurement	Small Value of Procurement	Small Value of Procurement	Small Value of Procurement	Shopping	Direct Contracting	Direct Contracting	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping
	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter
	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter
	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter
	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter
	GAA 2018	GAA 2018	GAA 2018	GAA AMWP 2018	GAA AMWP 2018	GAA AMWP 2018	GAA 2018	GAA 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA - 2018	GAA - AMWP 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018
	8,500.00	20,000.00	205,000.00	50,000.00	210,000.00	120,000.00	623,000.00	219,300.00	800,000.00	8,500.00	8,500.00	35,000.00	802,300.00	225,000.00	95,000.00	70,000.00	140,000.00	600,000.00
				50,000.00	210,000.00	120,000.00			800,000.00									
	8,500.00	20,000.00	205,000.00				623,000.00	219,300.00		8,500.00	8,500.00	35,000.00	802,300.00	225,000.00	95,000.00	70,000.00	140,000.00	600,000.00
	Snacks for 18-day End Violenece Against Women (VAW) Celebration	Procurement of T-Shirt and Fan for 18-day End Violenece Against Women (VAW) Celebration	Procurement of Office Supplies for use in Planning and Design Section	Procurement of Spare Parts for Preentive Maintenance/Replacement of Service Vehicle Toyota Lite-Ace, H1-3946, plate No. SEK-837 assigned in Maint. Section	Procurement of materials for Resurfacing of Unpaved Shoulder along SFNR, san Jacinto and Monreal, Masbate	Procurement of PM Parts and Paints for Equipment and Service Vehicle assigned at Masbate III DEO	Procurement of Various Supplies for use in Planning and Design Section	Procurement of Various IT Equipment for use in Const. Section	Procurement of Fuel, Oil and Lubricants for Maintenance Heavy equipments, service vehicles, generator, etc.	Procurement of Spare Parts for Preventive Maintenance of Service Vehicle assigned at Maint. Section with plate no. FON-337	Procurement of Spare Parts for Preventive Maintenance of Service Vehicle assigned at Maint. Section with plate no. FON-334	Procurement of Two(2) Units Printer 1 A3 and 1 CISS, 3 in 1 Printer for use in BAC	Procurement of Dilapidated Guardrails and Post along SFNR (K0014+986.50 - K0015+151.50) BS, (k0015+099.50 - K0015+145.22)BS	Procurement of Computer Desktop and External Hard Drive (1TB) for use in FMS	Procurement of various materials for the Repair/Rehabilitation of Stand By Power Generator at Masbate III DEO	Procurement of Two(2) Units Computer Laptop for use in BAC	Procurement of Two(2) Units Worstations for use in BAC	Procurement of Office Supplies for use in DPWH, Masbate III DEO





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								P) PROJECT ID
Construction of Dike - Construction of Reinforced Concrete Revetment/Dike at Alcantara Bridge, Real, Monreal, MAsbate	Roads with Silps, Slope Collapse and Landslide - Tertiary Roads - San Fernando Tallsay Road - K0007 + 826 - K0007 + 873, K0008 + 018 - K0008 + 024, K0008 + 185 - K0008 + 217, K0008 + 238 - K0008 + 233, K0008 + 260 - K0008 + 345, K0008 + 363 - K0008 + 465, K0008 + 363 - K0008 + 465, K0008 + 465 - K0008 + 805, K0008 + 465 - K0008 + 1002, K0008 + 805 - K0009 + 010, K0008 + 1002 - K0009 + 008, K0009 + 039 - K0009 + 001, K0009 + 043 - K0009 + 291, K0009 + 072 -	Concreting of Progreso - Del Rosario Road, San Fernando, Masbate	Off-Carriageway Improvement (Secondary Road) San Fernando North Road, San Fernando, San Jacinto & Monreal, Masbate	Off-Carriageway Improvement along San Fernando Talisay Road, San Fernando, Masbate	Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide - Secondary Roads, San fernando North Road, San Fernando, Masbate	Rehabilitation/Reconstruction/Upgradi ng of Damaged Paved Road with Drainage, San Fernando, South Road, San Fernando, Masbate	Rehabilitation/Reconstruction/Upgradi ng of Damaged Paved Roads - Secondary Roads - San Fernando North Road - K0002 + 000 - K0002 + 090, K0012 + 000 - K0013 + 000, K0014 + 565 - K0014 + 849, K0021 + 872 - K0022 + 152, K0022 + 260 K0022 + 331	D Procurement Program/Project
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User
Public Bidding	Public Bidding	Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Procurement
October 31, 2018 - November 7, 2018	Oct. 6-12, 2017	March 15-22, 2018	Oct. 6-12, 2017	Oct. 6-12, 2017	Sept. 29, 2017 - Oct. 5, 2017	Sept. 29, 2017 - Oct. 5, 2017	1st Quarter	S ds/Post of IB/R
November 22, 2018	October 26, 2019	April 5, 2018	October 26, 2017	October 26, 2017	October 19, 2017	October 19, 2017	1st Quarter	Schedule for Each Procurement Activity R[Sub/Open of Bids]Notice of Award Cor
2nd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Procurement Ac
2nd Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Mode of Schedule for Each Procurement Activity Procurement ds/Post of IB/R[Sub/Open of BidsNotice of Award Contract Signing
GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018		Source of Funds
13,680,000.00	31,284,000.00	1,959,999.95	43,012,130.90	37,549,679.96	19,420,659.76	38,870,513.11	50,738,000.00	Total
								Estimated Budget (Php)
13,680,000.00	31,284,000.00	1,959,999.95	43,012,130.90	37,549,679.96	19,420,659.76	38,870,513.11	50,738,000.00	60
Construction of Dike - Construction of Reinforced Concrete Revetment/Dike at Alcantara Bridge, Real, Monreal, MAsbate	Roads with Silps, Slope Collapse and Landslide - Tertiary Roads - San Fernando Talisay Road - K0007 + 826 - K0007 + 873, K0008 + 018 - K0008 + 024, K0008 + 185 - K0008 + 217, K0008 + 238 - K0008 + 293, K0008 + 260 - K0008 + 345, K0008 + 363 - K0008 + 465, K0008 + 363 - K0008 + 465, K0008 + 465 - K0008 + 805, K0008 + 805 - K0008 + 1002, K0008 + 805 - K0009 + 010, K0008 + 1002 - K0009 + 010, K0008 + 1002 - K0009 + 013 - K0009 + 051, K0009 + 043 -	Concreting of Progreso - Del Rosario Road, San Fernando, Masbate	Off-Carriageway Improvement (Secondary Road) San Fernando North Road, San Fernando, San Jacinto & Monreal, Masbate	Off-Carriageway Improvement along San Fernando Talisay Road, San Fernando, Masbate	Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide - Secondary Roads, San fernando North Road, San Fernando, Masbate	Rehabilitation/Reconstruction/Upgradi ng of Damaged Paved Road with Drainage, San Fernando, South Road, San Fernando, Masbate	Rehabilitation/Reconstruction/Upgradi ng of Damaged Paved Roads - Secondary Roads - San Fernando North Road - K0002 + 000 - K0002 + 090, K0012 + 000 - K0013 + 000, K0014 + 565 - K0014 + 849, K0021 + 872 - K0022 + 152, K0022 + 260 - K0022 + 331	Remarks (brief description of Program/Project)

MASBATE III DISTRICT ENGINEERING OFFICE FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2018 FOR CIVIL WORKS

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o.	Constructory tion of Draina Roads - Tertiti Fernando Tas 001 - K0001 + 221, K0005 + 221, K0005 + 559 - K 000 + 559 - K 000 - K0009 + 69	Construction/upgrading/ Renabilita- tion of Drainage along National Fernando Tasilay Roads - San Fernando Tasilay Roads - San Fernando Tasilay Road - K0001 + 880 - K0002 + 116, K0003 + 686, - K0004 + 221, K0009 + 359 - K0009 + 392, K0009 + 419 - K0009 + 559, K0009 + 559 - K 0009 + 661, K0009 + 661 - K0009 + 692, K0009 + 662 -	Construction Section	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2018	21,871,000.00		21,871,000.00	Construction/Upgrading/ Rehabilita- tion of Drainage along National Roads - Tertiary Roads - San Fernando Tasliay Road - K0001 + 001 - K0001 + 100, K0001 + 880 - K0002 + 116, K0003 + 686, - K0009 + 221, K0009 + 359 - K0009 + 392, K0009 + 559 - K 0009 + 661, K0009 + 661 - K0009 + 692, K0009 + 692 - K0009 + 832
10	Off-Carriagew Secondary Ro North Road - + 052, K0005 + 341 + 549 - K000 K0019 + 284, + 293, K0020 K0025 + 784 K0025 + 784	ay Improvement - ads - San Fernando k0005 + 008 - k0005 + 285 - k0005 + 637, - k0006 + 420, k0006 7 + 410, k0017 + 818 - 7 + 410, k0017 + 818 - 1 + 306 - k0020 + 333, k0025 5 + 318, k0025 + 563 -	Construction Section	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2018	50,000,000.00		50,000,000.00	Off-Carriaageway Improvement - Secondary Roads - San Fernando North Road - K0005 + 008 - K0005 + 052, K0005 + 285 - K0005 + 637, K0006 + 341 - K0006 + 420, K0006 + 549 - K0007 = 410, K0017 + 818 - K0019 + 284, K0019 + 811 - K0020 + 293, K0020 + 306 - K0020 + 401, K0024 + 135 - K0024 + 383, K0025 + 000 - K0025 + 318, K0025 + 563 - K0025 + 784
11	Off-Carriagew Tertiary Road Talisay Road + 392, K0007 K0009 + 692	1 0°	Construction Section	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA -	46,721,000.00		46,721,000.00	Off-Carriageway Improvement - Tertiary Roads - San Fernando - Talisay Road K0001 + 100 - K0001 + 392, K0007 + 700 - K0009 + 559, K0009 + 692 - K0012 + 291
12	Construction/ Mitigation Str System - Con Control, San		Construction Section	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2018	15,000,000.00		15,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage System - Construction of Bito River Control, San Fernando, Masbate
13	Construction// Mitigation Stru System - Cons Control Struct Buenos Aires I Masbate		Construction Section	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2018	50,000,000.00		50,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage System - Construction of Flood Control Structures (Revetment) along Buenos Aires River, San Fernando, Masbate
14	Construction/ Improveme Roads leading to Declare Destinations - Poblacion Morocborocan - Guinhad leading to San Miguel Isl Site and Light House, Hi Park, Paborito Rock Gard Beach, Lapus Lapus Blue Tres Marias Island, Guilu Tres Marias Island, Guilu Sanctuary, Borobangkaso Formation, Barangay Gui Monreal, Masbate	sm sm d ve ture nao n, Bird	Construction	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2018	50,000,000.00	,	50,000,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Poblacion - Morocborocan - Guinhadap Road leading to San Miguel Island Drive Site and Light House, Halea Nature Park, Paborito Rock Garden, Danao Beach, Lapus Blue Lagoon, Tres Marias Island, Guinlatayan Bird Sanctuary, Borobangkaso Rock Formation, Barangay Guinhadap, Monreal, Masbate
15	Rehabilitation/Reco Roads with Slips, Sl Landslide - Tertiary Fernando Talisay R 295 - K0011 + 557	+ and	Construction Section	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2018	50,000,000.00		50,000,000.00	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads - San Fernando Talisay Road - K0009 + 295 - K0011 + 557
16	Construction of N Bridges - Replace Box Culvert to Pel Sta. K005 + 438; Claveria Road (SC Pascual, Masbate	ew Permanent ment of 2 Barrel manent Bridge at San Pascual - 10005BU), San	Construction Section	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2018	50,000,000.00		50,000,000.00	Construction of New Permanent Bridges - Replacement of 2 Barrel Box Culvert to Permanent Bridge at Sta. K005 + 438, San Pascual - Claveria Road (S00005BU), San Pascual, Masbate

Resurfacing of Unpaved Shoulder along San Fernando Talisay Road, San Fernando, Masbate	Repair of Damaged Lined Canal along San Fernando North Road, San Fernando, Masbate	Repair of Damaged Slope Protection along San Fernando Talisay Road, San Fernando, Masbate	Repair of Guardrails along San Fernando North Road and San Fernando South Road, Ticao Island, Machare	Fernando South Road, Ticao Island, Fernando South Road, Ticao Island, Macharte	Rehabilitation (Reblocking) along San Pascual - Claveria Road, Burias Island, Masbate	Rehabilitation of DPWH Main Building, San Fernando, Masbate	Improvement of Quality Assurance Building, San Fernando, Masbate	Repair/Rehabilitation of Flood Control Structures, Burias and Ticao Island, Masbate	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Claveria Shore Protection /Causeway (Phase 1), Claveria, Masbate	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Claveria Shore Protection /Causeway (Phase 2). Claveria. Masbate	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Talisay Shore Protection /Causeway (Phase 1). San Fernando, Masbate	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Talisay Shore Protection /Causeway (Phase 2). San Fernando, Masbate	LTP - Local Roads - Concreting of Roads Junction National Road - Sitio Tacdugan, Bagahanglad (Sta. 0+000 - Sta. 1+800), Barangay Bagahanglad, San Jacinto. Masbate	LIP - Local Roads - Concreting of Roads Junction National Road - Sitio Tacdugan, Bagahanglad (Sta. 0+800 - Sta. 2+525, Barangay Bagahanglad, San Jacinto, Masbate
<u>N 97 N</u>	<u>α υ</u> τ	N III	<u> </u>	<u></u> .	P. P.	B	II	<u>x y z</u>	CC 50,000,000.00 5) 51	50,000,000.00 S/ S1 S1	50,000,000.00 SV SF ST	50,000,000.00 SY ST ST ST ST	ELT 50,000,000.00 55 53	20,000,000.00 Ta Str Sta Sta
1,000,000.00	1,500,000.00	1,500,000.00	2,000,000.00	3,000,000.00	5,000,000.00	1,500,000.00	1,500,000.00	10,000,000.00	2		/			
1,000,000.00	1,500,000.00	1,500,000.00	2,000,000.00	3,000,000.00	5,000,000.00	1,500,000.00	1,500,000.00	10,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	20,000,000.00
GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA - AMWP 2018	GAA	GAA - AMWP 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter
2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
Maintenanc e Section	Maintenanc e Section	Maintenanc e Section	Maintenanc e Section	Maintenanc e Section	Maintenanc e Section	Maintenanc e Section	Maintenanc e Section	Maintenanc e Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section
Resurfacing of Unpaved Shoulder along San Fernando Talisay Road, San Fernando, Masbate	Repair of Damaged Lined Canal along San Fernando North Road, San Fernando, Masbate	Repair of Damaged Slope Protection along San Fernando Talisay Road, San Fernando, Masbate	Repair of Guardralis along San Fernando North Road and San Fernando South Road, Ticao Island, Masbate	Rehabilitation (Reblocking) along San Fernando North Road and San Fernando South Road, Ticao Island, Masbate	Rehabilitation (Reblocking) along San Pascual - Claveria Road, Burias Island, Masbate	Rehabilitation of DPWH Main Building, San Fernando, Masbate	Improvement of Quality Assurance Building, San Fernando, Masbate	Repair/Rehabilitation of Flood Control Structures, Burias and Ticao Island, Masbate	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Claveria Shore Protection /Causeway (Phase 1), Claveria, Masbate	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Claveria Shore Protection /Causeway (Phase 2), Claveria, Masbate	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Talisay Shore Protection /Causeway (Phase 1), San Fernando, Masbate	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Talisay Shore Protection /Causeway (Phase 2), San Fernando, Masbate	LIP - Local Roads - Concreting of Roads Junction National Road - Sitio Tacdugan, Bagahanglad (Sta. 0+000 - Sta. 1+800), Barangay Bagahanglad, San Jacinto, Masbate	LIP - Local Roads - Concreting of Roads Junction National Road - Sitio Tacdugan, Bagahanglad (Sta. 0+800 - Sta. 2+525, Barangay Bagahanglad, San Jacinto, Masbate
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17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

48	47	\$	45	4	43	42	41	40	39	38	37	36	35	34	33	32
18FM0042	18FM0041	18FM0040	18FM0039	18FM0038	18FM0037	18FM0036	18FM0035	18FM0034	18FM0033	18FM0032	18FM0031	18FM0030				
Construction of Two(2) Storey - Four(4) Classroom School Building at Gerardo C. Cardiño Sr. High School, Barangay Guinhadap, Monreal, Mas.	Construction of Two(2) Storey - Four(4) Classroom School Building at Emilio Lee Llacer Sr. High School, San Jacinto, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Cogon High School, Barangay Mac- Arthur, Monreal, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Tiburcio A. Berdida Sr. National High School, Barangay Pasig, Claveria, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at San Pascual National High School, San Pascual, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at San Jacinto National High School, San Jacinto, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Ipil National High School, Barangay Ipil, San Fernando, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Buyo National High School, Barangay Buyo, San Fernando, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Tito R. Espinosa Memorial National Agricultural School, Claveria, Masbate	Concreting of Mac-Arthur - Sto. NIño - Phase III, Monreal, Masbate	Concreting of San Jose Road - Phase II, San Pascual, Masbate	Concreting of Mabini Road - Phase II, San Pascual, Masbate		Resurfacing of Unpaved Shoulder along San Pascual - Claveria Road, Burias Island, Masbate	Repair of Damaged RCPC at Ticao and Burias Island, Masbate	LIP - Local Roads - Off-Carriage Rehabilitation along San Fernando North Road, San Jacinto Section, Barangay Bagahanglad, San Jacinto, Masbate	LIP - Multipurpose/Facilities - Construction of Multi Purpose Building (Municipal Building Phase 2), Poblacion, Batuan, Masbate
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Maintenanc e Section	Maintenanc e Section	Construction Section	Construction Section
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
June 26, 2018 - July 3, 2018	June 26, 2018 - July 3, 2018	June 26, 2018 - July 3, 2018	June 26, 2018 - July 3, 2018	June 26, 2018 - July 3, 2018	June 26, 2018 - July 3, 2018	June 26, 2018 - July 3, 2018	June 26, 2018 - July 3, 2018	June 26, 2018 - July 3, 2018	June14-21, 2018	June14-21, 2018	June14-21, 2018	June14-21, 2018	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter
July 17, 2018	July 17, 2018	July 17, 2018	July 17, 2018	July 17, 2018	July 17, 2018	July 17, 2018	July 17, 2018	July 17, 2018	July 26, 2018	July 26, 2018	July 26, 2018	July 26, 2018	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter
July 24, 2018	July 24, 2018	July 24, 2018	July 24, 2018	July 24, 2018	July 24, 2018	July 24, 2018	July 24, 2018	July 24, 2018	August 7, 2018	August 7, 2018	August 7, 2018	August 7, 2018	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter
Aug. 23, 2018	Sept. 6, 2018	Aug. 23, 2018	Aug. 23, 2018	Aug. 30, 2018	Sept. 6, 2018	Sept. 6, 2018	Oct. 4, 2018	Aug. 23, 2018	August 30, 2018	August 16, 2018	August 16, 2018	August 16, 2018	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter
GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018			GAA - 2018		GAA - AMWP 2018	GAA - 2018	GAA - 2018
10,539,533.35	9,562,453.75	9,558,145.98	9,911,609.71	9,805,165.16	9,581,476.04	9,604,945.28	9,432,611.28	9,837,678.72	29,402,249.80	49,003,749.45	29,402,248.99	49,003,748.73	1,000,000.00	1,000,000.00	5,000,000.00	5,000,000.00
													1,000,000.00	1,000,000.00		
10,539,533.35	9,562,453.75	9,558,145.98	9,911,609.71	9,805,165.16	9,581,476.04	9,604,945.28	9,432,611.28	9,837,678.72	29,402,249.80	49,003,749.45	29,402,248.99	49,003,748.73			5,000,000.00	5,000,000.00
Construction of Two(2) Storey - Four(4) Classroom School Building at Gerardo C. Cardiño Sr. High School, Barangay Guinhadap, Monreal, Mas.	Construction of Two(2) Storey - Four(4) Classroom School Building at Emilio Lee Llacer Sr. High School, San Jacinto, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Cogon High School, Barangay Mac- Arthur, Monreal, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Tiburcio A. Berdida Sr. National High School, Barangay Pasig, Claveria, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at San Pascual National High School, San Pascual, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at San Jacinto National High School, San Jacinto, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Ipil National High School, Barangay Ipil, San Fernando, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Buyo National High School, Barangay Buyo, San Fernando, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Tito R. Espinosa Memorial National Agricultural School, Claveria, Masbate	Concreting of Mac-Arthur - Sto. NIño - Phase III, Monreal, Masbate	Concreting of San Jose Road - Phase II, San Pascual, Masbate	Concreting of Mabini Road - Phase II, San Pascual, Masbate	Concreting of Dancalan Road - Phase II, San Pascual, Masbate	Resurfacing of Unpaved Shoulder along San Pascual - Claveria Road, Burias Island, Masbate	Repair of Damaged RCPC at Ticao and Burias Island, Masbate		LIP - Multipurpose/Facilities - Construction of Multi Purpose Building (Municipal Building Phase 2), Poblacion, Batuan, Masbate

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62 1	61 1	60	59 1	58 1	57 1	56 1	55 1	54 1	53 1	52 1	51 1	50 1	49 1
18FM0056	18FM0055	18FM0054	18FM0053	18FM0052	18FM0051	18FM0050	18FM0049	18FM0048	18FM0047	18FM0046	18FM0045	18FM0044	18FM0043
2) Storey - hool Building at bla National High sbate	ing at ool,	in ng at	Construction of Various Barangay Health Station, Batuan, Masbate	Repair/Improvement of Various Slope Protection along San Fernando North Road, San Fernando, San JAcinto, & Monreal, MAsbate	Repair/Rehabilitation (Rebiocking) of Various Roads along San Fernando North Road and Talisay Road, & San Pascual - Claveria Road (San Pascual Side), San Fernando & San Pascual, Masbate		Construction of Two(2) Storey - Four(4) Classroom School Building at Bagahanglad National High School, San Jacinto, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Andres Clemente Jr. National High School, Barangay Bayanihan, San Fernando, Masbate	ng at	Construction of Two(2) Storey - Four(4) Classroom School Building at Antonio Lee Llacer Sr. Integrated School, Barangay Gibraltar, Batuan, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Labangco National High School, San Pascual, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Vicente D. Alburo High School, San Pascual, Masbate	Claveria, Masbate
Construction Section	Construction Section	Construction Section	Construction Section	Maintenanc e Section	Maintenanc e Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidgling	Public Bidding	Public Bidding
Nov. 15-22, 2018	Nov, 15-22, 2018	Nov. 15-22, 2018	Oct. 18-25, 2018	Oct. 4-11, 2018	Aug. 9-16, 2018	June 26, 2018 - July 3, 2018	June 26, 2018 - July 3, 2018	June 26, 2018 - July 3, 2018	June 26, 2018 - July 3, 2018	June 26, 2018 - July 3, 2018	June 26, 2018 - July 3, 2018	June 26, 2018 - July 3, 2018	June 26, 2018 - July 3, 2018
Dec. 6, 2018	Dec. 6, 2018	Dec. 6, 2018	Nov. 8, 2018	October 25, 2018	August 30, 2018	July 17, 2018	July 17, 2018	July 17, 2018	July 17, 2018	July 17, 2018	July 17, 2018	July 17, 2018	July 17, 2018
December 20, 2018	December 20, 2018	December 20, 2018	Nov. 29, 2018	Nov. 16, 2018	Sept. 24, 2018	July 24, 2018	July 24, 2018	July 24, 2018	July 24, 2018	July 24, 2018	July 24, 2018	July 24, 2018	July 24, 2018
February 7, 2019	February 7, 2019	January 7, 2019	Jan. 10, 2019	Nov. 28, 2018	Oct. 4, 2018	Sept. 6, 2018	Sept. 6, 2018	Sept. 6, 2018	Aug. 30, 2018	Sept. 6, 2018	Aug. 30, 2018	Aug. 30, 2018	Aug. 23, 2018
GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	АМWР GAA - 2018	АММР GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018
13,125,968.15	10,273,293.34	10,151,295.00	7,919,997.49	1,848,594.16	2,811,274.25	9,553,810.54	9,584,586.16	9,467,088.21	9,933,667.24	9,758,902.66	10,283,762.33	9,816,515.25	10,009,738.02
				1,848,594.16	2,811,274.25								
13,125,968.15	10,273,293.34	10,151,295.00	7,919,997.49			9,553,810.54	9,584,586.16	9,467,088.21	9,933,667.24	9,758,902.66	10,283,762.33	9,816,515.25	10,009,738.02
Construction of Two(2) Storey - Four(4) Classroom School Building at Don Benito D. Maristela National High School, Monreal, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Bagahanglad National High School, San Jacinto, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Andres Clemente Jr. National High School, Barangay Bayanihan, San Fernando. Mashahe	Construction of Various Barangay Health Station, Batuan, Masbate	Repair/Improvement of Various Slope Protection along San Fernando North Road, San Fernando, San JAcinto, & Monreal, MAsbate	Repair/Rehabilitation (Reblocking) of Various Roads along San Fernando North Road and Talisay Road, & San Pascual - Claveria Road (San Pascual Side), San Fernando & San Pascual, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Burgos National High School, Barangay Burgos, Batuan, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Bagahanglad National High School, San Jacinto, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Andres Clemente Jr. National High School, Barangay Bayanihan, San Fernando. Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Adelina P. Laurio National High School, San Pascual, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Antonio Lee Uacer Sr. Integrated School, Barangay Gibraltar, Batuan, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Labangco National High School, San Pascual, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at . Vicente D.: Alburo High School, San Pascual, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Mababangbaybay National High School, Barangay Mababangbaybay, Claveria, Masbate

76	75	74	73	72	N	N	6	0	0	0			
					71 18	70 18	69 18	68 18	67 18	66 18	65 18	64 18	63 11
18FM0070	18FM0069	18FM0068	18FM0067	18FM0066	18FM0065	18FM0064	18FM0063	18FM0062	18FM0061	18FM0060	18FM0059	18FM0058	18FM0057
Construction of Two(2) Storey - Four(4) Classroom School Building at Adelina P. Laurio National High School, San Pascual, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Antonio Lee Llacer Sr. Integrated School, Barangay Gibraltar, Batuan, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Labangco National High School, San Pascual, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Vicente D. Alburo High School, San Pascual, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Mababangbaybay National High School, Barangay Mababangbaybay, Claveria, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Gerardo C. Cardiño Sr. High School, Barangay Guinhadap, Monreal, Mas.	Construction of Two(2) Storey - Four(4) Classroom School Building at Emilio Lee Llacer Sr. High School, San Jacinto, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Cogon High School, Barangay Mac- Arthur, Monreal, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Tiburcio A. Berdida Sr. National High School, Barangay Pasig, Claveria, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Ipil National High School, Barangay Ipil, San Fernando, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Buyo National High School, Barangay Buyo, San Fernando, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at San Pascual National High School, San Pascual, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at San Jacinto National High School, San Jacinto, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Tito R. Espinosa Memorial National Agricultural School, Claveria, Masbate
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
Nov. 15-22, 2018	Nov. 15-22, 2018	Nov. 15-22, 2018	Nov. 15-22, 2018	Nov. 15-22, 2018	Nov. 15-22, 2018	Nov. 15-22, 2018	Nov. 15-22, 2018	Nov. 15-22, 2018	Nov. 15-22, 2018	Nov. 15-22, 2018	Nov. 15-22, 2018	Nov. 15-22, 2018	Nov. 15-22, 2018
Dec. 6, 2018	Dec. 6, 2018	Dec. 6, 2018	Dec. 6, 2018	Dec. 6, 2018	Dec. 6, 2018	Dec. 6, 2018	Dec. 6, 2018	Dec. 6, 2018	Dec. 6, 2018	Dec. 6, 2018	Dec. 6, 2018	Dec. 6, 2018	Dec. 6, 2018
December 20, 2018	December 20, 2018	December 20, 2018	December 20, 2018	December 20, 2018	December 20, 2018	December 20, 2018	December 20, 2018	December 20, 2018	December 20, 2018	December 20, 2018	December 20, 2018	December 20, 2018	December 20, 2018
March 19, 2019	March 12, 2019	March 19, 2019	March 12, 2019	March 19, 2019	March 19, 2019	January 31, 2019	March 19, 2019	March 12, 2019	February 7, 2019	January 31, 2019	March 12, 2019	March 19, 2019	March 19, 2019
GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018	GAA - 2018
945,596.50	1,120,097.71	1,002,362.70	986,113.69	1,016,297.09	1,290,817.93	1,229,133.79	1,244,036.66	1,000,458.18	1,225,021.60	1,307,905.77	1,047,368.16	1,148,377.75	1,048,462.20
945,596.50	1,120,097.71	1,002,362.70	986,113.69	1,016,297.09	1,290,817.93	1,229,133.79	1,244,036.66	1,000,458.18	1,225,021.60	1,307,905.77	1,047,368.16	1,148,377.75	1,048,462.20
Construction of Two(2) Storey - Four(4) Classroom School Building at Adelina P. Laurio National High School, San Pascual, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Antonio Lee Llacer Sr. Integrated School, Barangay Gibraltar, Batuan, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Labangco National High School, San Pascual, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Vicente D. Alburo High School, San Pascual. Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Mababangbaybay National High School, Barangay Mababangbaybay, Claveria, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Gerardo C. Cardiño Sr. High School, Baranoav Guinhadao. Monreal. Mas.	Construction of Two(2) Storey - Four(4) Classroom School Building at Emilio Lee Llacer Sr. High School, San Jacinto, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Cogon High School, Barangay Mac- Arthur, Monreal, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Tiburcio A. Berdida Sr. National High School, Barangay Pasig, Claveria, Mashare	Construction of Two(2) Storey - Four(4) Classroom School Building at Ipil National High School, Barangay Ipil, San Fernando, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Buyo National High School, Barangay Buyo, San Fernando, Masbate			Construction of Two(2) Storey - Four(4) Classroom School Building at Tito R. Espinosa Memorial National Agricultural School, Claveria, Masbate

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						10073 F	10072 F	Construction of Two(Z) Storey - Four(4) Classroom School Building 18FM0071 Andres Clemente Jr. National High School, Barangay Bayanihan, San Fernando, Masbate
MAC						Construction or I wo(2) Storey - Four(4) Classroom School Building Burgos National High School, Barangay Burgos, Batuan, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building Bagahanglad National High School, San Jacinto, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Andres Clemente Jr. National High School, Barangay Bayanihan, San Fernando, Masbate
BAC Secretariat Member						lassroon ational H Burgos,	lassroon lassroon lad Nati	ion of Ty lassroon emente arangay Masbat
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	Submitted by:					Public Bidding	Public Bidding	Public Bidding
ELVIE LBENIG BAC Vice Charriers son/Chief, PDS	đ				_			
e Chairparson/Ch						Nov. 15-22, 2018	Nov. 15-22, 2018	Nov. 15-22, 2018
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f, PDS			CON			Dec. 6, 2018	Dec. 6, 2018	Dec. 6, 2018
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	Recommending Approval:		CONTINGENCY (10% OF 'TOTAL)			December 20, March 12, 2018	December 20, March 19, 2018	December 20, 2018
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JESSIE Assistant I BAC C	proval:	GRAND	TOTA	TOT		rch 12, 2	rch 19, 2	January 31, 2019
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		1,394,455,609.77	126,	1,267,686,917.97				
		455,60	126,768,691.80	686,91		1,304,891.44	1,226,118.64	1,252,765.44
		9.77	1.80	7.97		91,44	18.64	65.44
	Approved by:							
	d by:							
WALTER						1,304	1,226	1,252
WALTER F. LUBIANO						1,304,891.44	1,226,118.64	1,252,765.44
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						Construction of Iwv(,z) sourey - Four(4) Classroom School Building at Burgos National High School, Barangay Burgos, Batuan, Masbate	Construction of Two(2) Storey - Four(4) Classroom School Building at Bagahanglad National High School, San Jacinto, Masbate	Construction or I wo(z) storey - Four(4) Classroom School Building at Andres Clemente Jr. National High School, Barangay Bayanihan, San Fernando, Masbate
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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE DISTRICT ENGINEER** Masbate III -District Engineering Office San Fernando, Masbate

August 14, 2017

MEMORANDUM

FOR

: ARDELIZA R. MEDENILLA, MNSA, CESO II Undersecretary for Support Services Department of Public Works and Highways Bonifacio Drive, Port Area, Manila

ATTENTION : Director, Procurement Service

SUBJECT : Submission of CY-2018 Final Annual Procurement Plan for Goods

In compliance to Department Memorandum dated June 27, 2017, Submitted herewith is the CY 2018 Final Annual Procurement Plan for Goods, of this Office, duly accomplished using the prescribed format.

For your information and reference. WALTER F. LUBIANO District Engineer

RO5. 20.5 RQG/JDB/WFL

Copy Furnished:

The Regional Director Attn.: Procurement Section – BAC Office DPWH, Regional Office No. V Rawis, Legazpi City



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE DISTRICT ENGINEER** Masbate III -District Engineering Office San Fernando, Masbate

August 14, 2017

MEMORANDUM

FOR

: ARDELIZA R. MEDINILLA, MNSA, CESO II Undersecretary for Support Services Department of Public Works & Highways Office of the Secretary Manila

ATTENTION : NIMFA E. POTANTE, Director Procurement Service

SUBJECT : FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2018 FOR CIVIL WORKS

In compliance to Memorandum dated July 4, 2017, submitted herewith is the Final Annual Procurement Plan (APP) FY 2018 for Civil Works, in electronic and hard copy, of this office, duly accomplished using the prescribed format.

For your information and reference. WALTER F, LUBIANO District Engineer

RO5. 20.5 RQG/JDB/WFL

Copy Furnished:

The Regional Director Attn.: Procurement Section – BAC Office DPWH, Regional Office No. V Rawis, Legazpi City