

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
REGIONAL OFFICE XI, DAVAO CITY

**ANNUAL PROCUREMENT PLAN (APP), CY 2023 - Final**  
**Consolidated - Goods & Related Services**

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS	
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total  (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
					*Procurement of goods and services is conducted on a quarterly basis*									
	NETWORK / STRUCTURED CABLING													
Fund	1st Quarter	REGION XI	No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	750,000.00		750,000.00		
101	2nd Quarter	DPWH RO	No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	770,000.00		770,000.00		
01101101	3rd Quarter	XI, Davao	No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	775,000.00		775,000.00		
	4th Quarter	City	No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	750,000.00		750,000.00		
										3,045,000.00		3,045,000.00		
	UNFORESEEN EXPENDITURES													
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	24,151,886.89		24,151,886.89		
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	27,708,412.07		27,708,412.07		
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	23,004,838.29		23,004,838.29		
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	22,584,028.97		22,584,028.97		
										97,449,166.22		97,449,166.22		
				Sub-total Page 9 >>						100,494,166.22		100,494,166.22		
				BREAKDOWN:										
				Sub-total Page 1 >>						6,631,280.48		6,631,280.48		
				Sub-total Page 2 >>						1,546,075.34		1,546,075.34		
				Sub-total Page 3 >>						46,272,379.30		46,272,379.30		
				Sub-total Page 4 >>						19,324,036.71		19,324,036.71		
				Sub-total Page 5 >>						624,121,120.00		624,121,120.00		
				Sub-total Page 6 >>						74,238,000.00		74,238,000.00		
				Sub-total Page 7 >>						166,291,400.00		166,291,400.00		
				Sub-total Page 8 >>						30,880,000.00		30,880,000.00		
				Sub-total Page 9 >>						100,494,166.22		100,494,166.22		
				GRAND TOTAL >>>						1,069,798,458.05		1,069,798,458.05		
TOTAL BUDGET AMOUNT >>>										1,069,798,458.05		1,069,798,458.05		

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

APRIL F. MOMO  
Engineer IV

JOSELITO B. CABALLERO  
OIC, Office of the Assistant Director  
BAC Chairperson

REY PETER B. GILLE, D.M.  
Regional Director  
Head of Procuring Entity

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**ANNUAL PROCUREMENT PLAN (APP), CY 2023 - Final**[illegible]

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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
					*Procurement of goods and services is conducted on a quarterly basis*									
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT													
Fund	1st Quarter	REGION XI	No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	15,000.00		15,000.00		
101	2nd Quarter	DPWH RO	No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	15,000.00		15,000.00		
01101101	3rd Quarter	XI, Davao		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-		
	4th Quarter	City		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-		
										30,000.00		30,000.00		
	FURNITURE and FIXTURES													
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,197,000.00		2,197,000.00		
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,105,000.00		3,105,000.00		
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,475,000.00		3,475,000.00		
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,150,000.00		2,150,000.00		
										10,927,000.00		10,927,000.00		
	SAFETY & OCCUPATIONAL PRODUCTS													
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	525,000.00		525,000.00		
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,095,000.00		1,095,000.00		
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	127,000.00		127,000.00		
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	27,000.00		27,000.00		
										1,774,000.00		1,774,000.00		
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES													
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	37,500.00		37,500.00		
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,037,500.00		1,037,500.00		
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	37,500.00		37,500.00		
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	37,500.00		37,500.00		
										1,150,000.00		1,150,000.00		
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES													
	1st Quarter		No	Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	13,760,000.00		13,760,000.00		
	2nd Quarter		No	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	20,800,500.00		20,800,500.00		
	3rd Quarter		No	Direct Contracting	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	16,636,500.00		16,636,500.00		
	4th Quarter		No	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	9,160,000.00		9,160,000.00		
										60,357,000.00		60,357,000.00		

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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS	
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
					*Procurement of goods and services is conducted on a quarterly basis*									
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	INVENTORY / COMMON ELECTRICAL EQUIPMENT & SUPPLIES													
	Electrical Equipment & Components and supplies, Lighting & fixtures and accessories													
Fund	1st Quarter	REGION XI	No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	236,500.00		236,500.00		
101	2nd Quarter	DPWH RO	No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	476,500.00		476,500.00		
01101101	3rd Quarter	XI, Davao City	No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	476,500.00		476,500.00		
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	476,500.00		476,500.00		
										1,666,000.00		1,666,000.00		
	INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS													
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	714,000.00		714,000.00		
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,130,460.00		1,130,460.00		
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,130,460.00		1,130,460.00		
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	692,580.00		692,580.00		
										3,667,500.00		3,667,500.00		
	INVENTORY / OFFICE EQUIPMENT & ACCESSORIES													
	Office Equipment													
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	969,100.00		969,100.00		
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	23,095,368.70		23,095,368.70		
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,592,788.83		4,592,788.83		
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,235,331.83		2,235,331.83		
										30,892,589.36		30,892,589.36		
	INVENTORY/Office Equipment (Household Equipment & Supplies)													
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	265,760.00		265,760.00		
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	262,500.00		262,500.00		
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	97,500.00		97,500.00		
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	92,500.00		92,500.00		
										718,260.00		718,260.00		
	INVENTORY / OFFICE SUPPLIES													
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,601,277.96		1,601,277.96		
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,941,138.52		2,941,138.52		
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,649,175.19		2,649,175.19		
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,136,438.27		2,136,438.27		
										9,328,029.94		9,328,029.94		





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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total  (In Pesos)	MOOE	Capital Outlay  (EAO)	
					*Procurement of goods and services is conducted on a quarterly basis*								
	A. AVAILABLE AT PROCUREMENT SERVICE STORES												
	COMMON ELECTRICAL SUPPLIES												
Fund 101	1st Quarter	REGION XI	No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	4,840.50		4,840.50	
01101101	2nd Quarter	DPWH RO		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	6,646.62		6,646.62	
	3rd Quarter	XI, Davao		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	6,153.62		6,153.62	
	4th Quarter	City		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	5,293.38		5,293.38	
										22,934.12		22,934.12	
	COMMON OFFICE SUPPLIES												
	1st Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	1,487,026.22		1,487,026.22	
	2nd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	1,763,828.55		1,763,828.55	
	3rd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	1,588,490.64		1,588,490.64	
	4th Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	1,612,688.74		1,612,688.74	
										6,452,034.15		6,452,034.15	
	COMMON OFFICE DEVICES												
	1st Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	12,146.23		12,146.23	
	2nd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	31,863.98		31,863.98	
	3rd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	7,698.60		7,698.60	
	4th Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	11,738.69		11,738.69	
										63,447.50		63,447.50	
	COMMON JANITORIAL SUPPLIES												
	1st Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	3,640.00		3,640.00	
	2nd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	5,050.72		5,050.72	
	3rd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	5,050.72		5,050.72	
	4th Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	3,640.00		3,640.00	
										17,381.44		17,381.44	
	COMMON OFFICE EQUIPMENT												
	1st Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	21,342.89		21,342.89	
	2nd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	46,211.14		46,211.14	
	3rd Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	1,244.40		1,244.40	
	4th Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	6,684.84		6,684.84	
										75,483.27		75,483.27	
				Sub-total Page 1 >>						6,631,280.48		6,631,280.48	