DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

ANNUAL PROCUREMENT PLAN (APP), CY 2023 - Final

Consolidated - Goods & Related Services

			Is this an Earl	,		TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)		Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
							· · · · · · · · · · · · · · · · · · ·		*Procurement	of goods and s	services is conducted on	a quarterly ba	asis"	
	NETWORK / STRUCTURED CABLING													
Fund	1st Quarter	REGION XI	No	Public Bidding		1st Qtr	1st Qtr	1st Qtr-	1st Qtr	GOP	750,000.00		750,000.00	
101	2nd Quarter	DPWH RO	No	Public Bidding		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	770,000.00		770,000.00	
01101101	3rd Quarter	Xi, Davao	No	Public Bidding		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	775,000.00		775,000.00	
	4th Quarter	City	No	Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	750,000.00		750,000.00	
											3,045,000.00		3,045,000.00	
	UNFORESEEN EXPENDITURES													
	1st Quarter		No	Public Bidding		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	24,151,886.89		24,151,886.89	
	2nd Quarter		No	Public Bidding		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	27,708,412.07		27,708,412.07	
	3rd Quarter		No	Public Bidding		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	23,004,838.29		23,004,838.29	
	4th Quarter		No	Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	22,584,028.97		22,584,028.97	
	The approximation of the second of the secon		110	1 apilo bidding		Till Qu	-101 O(0	701 0(0	707 00		97,449,166.22		97,449,166.22	
					Sub-total Page 9 >>						100,494,166.22		100,494,166.22	
				-										
		-		<u> </u>	BREAKDOWN:	1								
					Sub-total Page 1 >>	1					6,631,280.48		6,631,280.48	
					Sub-total Page 2 >>						1,546,075.34		1,546,075.34	
					Sub-total Page 3 >>						46,272,379.30		46,272,379.30	
					Sub-total Page 4 >>						19,324,036.71		19,324,036.71	
					Sub-total Page 5 >>						624,121,120.00		624,121,120.00	
					Sub-total Page 6 >>						74,238,000.00		74,238,000.00	
					Sub-total Page 7 >>						166,291,400.00		166,291,400.00	
					Sub-total Page 8 >>						30,880,000.00		30,880,000.00	
					Sub-total Page 9 >>						100,494,166.22		100,494,166.22	
					GRAND TOTAL >>>						1,069,798,458.05		1,069,798,458.05	
					TOTAL BUDGET AMOUNT >						1,069,798,458.05		1,069,798,458.05	

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APRIL F. MOMO

SOSELIO B. CABALLERO

OIC, Office of the Assistant Director BAC Chairperson APPROVED BY:

REY PETER B. GILLE, D.M.

Head of Procuring Entity

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

ANNUAL PROCUREMENT PLAN (APP), CY 2023 - Final

			Is this an Early		TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
								*Procurement	of goods and	services is conducted on	a quarterly ba	asis"	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
Fund	1st Quarter	REGION XI	No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,251,000.00		3,251,000.00	1812 4 181
101	2nd Quarter	DPWH RO	No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	8,313,000.00		8,313,000.00	
01101101	3rd Quarter	XI, Davao	No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	7,313,000.00		7,313,000.00	
	4th Quarter	City	No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	7,863,000.00		7,863,000.00	
										26,740,000.00		26,740,000.00	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS				-								
	1st Quarter	_	No	Public Bidding	Ant Oh	4=4.04=	And Ohn	4-4-04-	COD	20,000,00		20,000,00	
	2nd Quarter	-	No No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	20,000.00		20,000.00	
	3rd Quarter	_	No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	20,000.00		20,000.00	
	4th Quarter	-	+		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		20,000.00		20,000.00	
	4th Qualter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	20,000.00 80,000.00		20,000.00 80,000.00	
										50,000.00		80,000.00	
	NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS & OTH	HER PUBLICATION	ONS										
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	246,500.00		246,500.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	274,500.00		274,500.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	274,500.00		274,500.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	264,500.00		264,500.00	
										1,060,000.00		1,060,000.00	
	DISASTER CONTINGENCIES												
	1st Quarter	_	No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300,000,00		300,000,00	
	2nd Quarter		No	Public Bidding	2nd Qtr				GOP	900,000.00		900,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	900,000.00		· · · · · · · · · · · · · · · · · · ·	
	4th Quarter	-	No	Public Bidding	4th Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP		-	900,000.00	
	4th Qualter		INU	Public bloding	401 QU	4th Qtr	4th Qtr	4th Qtr	GOP	900,000.00	-	900,000.00	
										3,000,000.00		3,000,000.00	
	PROCUREMENT OF SERVICE VEHICLE												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		U -	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	9.7		-	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
					1					3		2:	
		-						-	-				
				0.14412									
				Sub-total Page 8 >>						30,880,000.00		30,880,000.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

ANNUAL PROCUREMENT PLAN (APP), CY 2023 - Final Consolidated - Goods & Related Services

			Is this an Early		TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
								*Procurement	of goods and	services is conducted on	a quarterly ba	sis"	
	PRINTER CONSUMABLES												
Fund	1st Quarter	REGION XI	No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,982,300.00		1,982,300.00	
101	2nd Quarter	DPWH RO	No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,103,700.00		5,103,700.00	
01101101	3rd Quarter	XI, Davao	No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,496,500.00		4,496,500.00	
	4th Quarter	City	No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,845,400.00		2,845,400.00	
										14,427,900.00		14,427,900.00	
	FAX MACHINE CONSUMABLES												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										·		-	
	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	18,819,800.00		18,819,800.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,319,800.00		1,319,800.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,070,400.00		5,070,400.00	
										25,260,000.00		25,260,000.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS				-			-					
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	20,000.00		20,000.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	111,980.00		111,980.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	111,980.00		111,980.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	62,040.00		62,040.00	
										306,000.00		306,000.00	
	SERVICES (Contract Services, Repair & Maintenance Serv	ices & Other Service	es)						-				
	1st Quarter		No	Public Bidding / Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	20,141,750.00		20,141,750.00	
	2nd Quarter		No	Public Bidding / Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	44,232,000.00		44,232,000.00	
	3rd Quarter		No	Public Bidding / Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	33,096,000.00		33,096,000.00	
	4th Quarter	_	No	Public Bidding / Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	28,827,750.00		28,827,750.00	
										126,297,500.00		126,297,500.00	
		i i											
				Sub-total Page 7 >>	-			-		166,291,400.00		166,291,400.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

ANNUAL PROCUREMENT PLAN (APP), CY 2023 - Final

			Is this an Early		TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
								Procurement of	of goods and	services is conducted on	a quarterly ba	isis"	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
Fund	1st Quarter	REGION XI	No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	15,000.00		15,000.00	
101	2nd Quarter	DPWH RO	No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	15,000.00		15,000.00	
01101101	3rd Quarter	XI, Davao		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter	City		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
										30,000.00		30,000.00	
	FURNITURE and FIXTURES												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,197,000.00	 	2,197,000.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,105,000.00		3,105,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,475,000.00		3,475,000.00	
	4th Quarter	-	No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,150,000.00	 	2,150,000.00	
	All Quality		140	1 unio browing	401 00	401 0(0	401 001	401 000	001	10,927,000.00		10,927,000.00	
	SAFETY & OCCUPATIONAL PRODUCTS												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	525,000.00	 	525,000.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,095,000.00		1,095,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	127,000.00	 	127,000.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	27,000.00		27,000.00	
			110		Titl Sign	Tar ogu	jul aju	-rai sgu		1,774,000.00		1,774,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	37,500.00		37,500.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,037,500.00		1,037,500.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	37,500.00		37,500.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	37,500.00		37,500.00	
				- wone brading	TOT GES	Turi Gita	-rist agu	नता खुव	30.	1,150,000.00		1,150,000.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES	& CONSUMABIES	5										
	1st Quarter		No	Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	13,760,000.00		13,760,000.00	
	2nd Quarter		No	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	20,800,500.00		20,800,500.00	
	3rd Quarter	1	No	Direct Contracting	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	16,636,500.00		16,636,500.00	
	4th Quarter		No	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	9,160,000.00		9,160,000.00	
			110		Tur ogu	All Squ	THE SEC	-Kil Gru		60,357,000.00		60,357,000.00	
				Sub-total Page 6 >>						74,238,000.00		74,238,000.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

ANNUAL PROCUREMENT PLAN (APP), CY 2023 - Final Consolidated - Goods & Related Services

			Is this an Early		TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estima	ated Budget (F	PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
								"Procurement of	of goods and s	ervices is conducted on	a quarterly basi	s"	
	INVENTORY/COMPUTER SUPPLIES												
Fund	1st Quarter	REGION XI	No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	390,000.00		390,000.00	
101	2nd Quarter	DPWH RO	No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	555,000.00		555,000.00	
01101101	3rd Quarter	XI, Davao	No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	525,000.00		525,000.00	
	4th Quarter	City	No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	380,000.00		380,000.00	
										1,850,000.00		1,850,000.00	
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES				-								
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,120,250.00		2,120,250.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	68,593,250.00		68,593,250.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	12,594,250.00		12,594,250.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,924,250.00		6,924,250.00	
					7		741. 440	1		90,232,000.00		90,232,000.00	
	LIADDWADE LOONOTELICATION LEVEL ODATION OUT VEV	OLIDON ICO A M	TEDIAL O										
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY,	SUPPLIES & MA											
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	570,870.00		570,870.00	
	2nd Quarter	-	No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,111,750.00		1,111,750.00	
	3rd Quarter 4th Quarter	-	No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	867,750.00		867,750.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	783,750.00 3,334,120.00		783,750.00 3,334,120.00	
										3,334,120.00		3,334,120.00	
	INVENTORY/COMMON COMMUNICATION SUPPLIES												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	955,000.00		955,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	150,000.00		150,000.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
						1111 4141	707	1117 442		1,205,000.00		1,205,000.00	
	HEAVY EQUIPMENT												
	1st Quarter		No	D. Asta Distallant	4-101-	4.1.01	4.101	1101	OOD	000 000 000 00		050 000 000 00	
	2nd Quarter	_	No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	252,900,000.00		252,900,000.00	
	3rd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	273,195,000.00		273,195,000.00	
	4th Quarter	-	No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,405,000.00	_	1,405,000.00	
	4th Quarter	_		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	527,500,000.00		527,500,000.00	1.27
										321,300,000.00		527,300,000.00	
								-					
				Sub-total Page 5 >>						624,121,120.00		624,121,120.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

ANNUAL PROCUREMENT PLAN (APP), CY 2023 - Final

			Is this an Early		TENTA	TIVE PROCUR	EMENT SCH	DULE		Estima	ated Budget (P	hP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
								Procurement	of goods and	services is conducted on	a quarterly basi	s"	
	INVENTORY / OFFICE SUPPLIES (Paper Materials and Produ												
Fund	1st Quarter	REGION XI	No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	726,256.13		726,256.13	
101	2nd Quarter	DPWH RO	No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,417,810.12		2,417,810.12	
01101101	3rd Quarter	XI, Davao	No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,303,614.19		3,303,614.19	
	4th Quarter	City	No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,947,200.19		1,947,200.19	
										8,394,880.63		8,394,880.63	
	INVENTORY/ OFFICE SUPPLIES (Devices)												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	74,256.83		74,256.83	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	91,919.27		91,919.27	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	82,272.38		82,272.38	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	69,207.60		69,207.60	
					1111 000	July Squ	101 0(0	Titl Ga		317,656.08		317,656.08	
	AUDIO & VISUAL EQUIPMENT												
	Equipment				1								
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500,000.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,260,000.00		1,260,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,250,000.00		1,230,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										1,760,000.00		1,760,000.00	
	PHOTOGRAPHIC EQUIPMENT												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	750.00		750.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	850,750.00		850,750.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		_	
										851,500.00		851,500.00	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,500,000.00		1,500,000.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,500,000.00		3,500,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,500,000.00		2,500,000.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	
				<u> </u>	1.01 (00,01	340	Tar Ma	THE OIGH		8,000,000.00		8,000,000.00	
		-		Sub-total Page 4 >>						19,324,036.71		10 224 026 74	
		1	-	Sub-total Page 4 >>	-					19,324,030./1	—	19,324,036.71	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

ANNUAL PROCUREMENT PLAN (APP), CY 2023 - Final

			Is this an Early	,	TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estim	ated Budget (I	PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
								*Procurement of	of goods and	services is conducted on	a quarterly bas	is"	
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY	PURCHASED F	ROM OTHER S	OURCES									
	INVENTORY / COMMON ELECTRICAL EQUIPMENT & SUP	PLIES											
	Electrical Equipment & Components and supplies, Lighting &	fixtures and acce	essories										
Fund	1st Quarter	REGION XI	No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	236,500.00		236,500.00	
101	2nd Quarter	DPWH RO	No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	476,500.00		476,500.00	
01101101	3rd Quarter	XI, Davao	No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	476,500.00		476,500.00	
	4th Quarter	City	No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	476,500.00		476,500.00	
										1,666,000.00		1,666,000.00	
	INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MAT	ERIALS											
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	714,000.00		714,000.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,130,460.00		1,130,460.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,130,460.00		1,130,460.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	692,580.00		692,580.00	
										3,667,500.00		3,667,500.00	
	INVENTORY / OFFICE EQUIPMENT & ACCESSORIES												
	Office Equipment												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	969,100,00		969.100.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	23,095,368,70		23,095,368.70	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,592,788,83		4.592.788.83	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,235,331,83		2,235,331.83	
										30,892,589.36		30,892,589.36	
	INVENTORY/Office Equipment (Household Equipment & Sur	oplies)											
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	265,760.00		265,760.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	262,500.00		262,500.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	97,500.00		97,500.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	92,500.00		92,500.00	
										718,260.00		718,260.00	
	INVENTORY / OFFICE SUPPLIES	_											
	1st Quarter		No	Public Bidding	1st Qtr	And Ota	4=4.04=	4=4.04-	GOP	4.004.077.00		4 004 077 00	
	2nd Quarter		No	Public Bidding Public Bidding		1st Qtr	1st Qtr	1st Qtr	GOP	1,601,277.96		1,601,277.96	
	3rd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		2,941,138.52		2,941,138.52	
	4th Quarter	_	No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,649,175.19		2,649,175.19	
	4iii Quaite		INU	Pablic bloding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,136,438.27		2,136,438.27	
										9,328,029.94		9,328,029.94	
				Sub-total Page 3 >>						46,272,379.30		46 272 270 20	
			-	Guriolal rage 3 >>						40,212,319.30		46,272,379.30	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

ANNUAL PROCUREMENT PLAN (APP), CY 2023 - Final

			Is this an Early		TENTA	TIVE PROCUR	EMENT SCH	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
								*Procurement	of goods and	services is conducted on	a quarterly ba	sis"	
	COMMON COMPUTER SUPPLIES												
Fund	1st Quarter	REGION XI		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	70,717.64		70,717.64	
101	2nd Quarter	DPWH RO	No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	130,011.50		130,011.50	
01101101	3rd Quarter	XI, Davao	140	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	70,625.32		70,625.32	
	4th Quarter	City		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	120,631.78		120,631.78	
				100 100 100						391,986.24		391,986.24	
	HANDBOOK ON PROCUREMENT												
	1st Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	-		-	
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP				
	3rd Quarter		NO	Agency to Agency - Thru PS-D8M	N/A	N/A	N/A	N/A	GOP	-			
	4th Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	<u> </u>			
												-	
	CONSUMABLES												
	1st Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	130,313.28		130,313.28	
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	375,191.21		375,191.21	
	3rd Quarter		140	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	258,978.96		258,978.96	
	4th Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	389,605.65		389,605.65	
										1,154,089.10		1,154,089.10	
								_		_			
1				Sub-total Page 2 >>						1,546,075.34		1,546,075.34	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

ANNUAL PROCUREMENT PLAN (APP), CY 2023 - Final Consolidated - Goods & Related Services

Code (PAP)				Mode of Procurement Ladvoir								REMARKS	
	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
								*Procurement	of goods and	services is conducted on	a quarterly basis	3"	
	A. AVAILABLE AT PROCUREMENT SERVICE STORES												
	COMMON ELECTRICAL SUPPLIES												
Fund	1st Quarter	REGION XI		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	4,840.50		4,840.50	
101	2nd Quarter	DPWH RO	No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	6,646.62		6,646.62	
01101101	3rd Quarter	XI, Davao	140	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	6,153.62		6,153.62	
	4th Quarter	City		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	5,293.38		5,293.38	
										22,934.12		22,934.12	
	COMMON OFFICE SUPPLIES	-											
	1st Quarter	_	-	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	1,487,026.22		1,487,026.22	
	2nd Quarter	_	-	Agency to Agency - Thru PS-DBM	N/A		N/A	N/A	GOP				
-	3rd Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A N/A	N/A		GOP	1,763,828.55 1,588,490.64		1,763,828.55	
	4th Quarter	_	-	Agency to Agency - Thru PS-DBM	N/A N/A			N/A	GOP	1,612,688.74		1,588,490.64	
	40 Qualta		-	Agency to Agency - Tritu PS-DBW	NVA	N/A	N/A	N/A	GOP	6,452,034.15		1,612,688.74	
					+				-	0,452,034.15		6,452,034.15	
	COMMON OFFICE DEVICES												
	1st Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	12,146.23		12,146.23	
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	31,863.98		31,863.98	
	3rd Quarter		1 140	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	7,698.60		7,698.60	
	4th Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	11,738.69		11,738.69	
										63,447.50		63,447.50	
	COMMON JANITORIAL SUPPLIES		-										
	1st Quarter		-	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	3,640.00		3,640.00	
	2nd Quarter		-	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	5,050.72		5,050.72	
	3rd Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	5,050.72		5,050.72	
	4th Quarter		1	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	3,640.00		3,640.00	
	TH Spans			Agency to Agency - Third I 3-DBW	INA	INA	IN/A	IWA	GOF	17,381.44		17,381.44	
	COMMON OFFICE EQUIPMENT												
	1st Quarter		1	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	21,342.89		21,342.89	
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	46,211.14		46,211.14	
	3rd Quarter		-	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	1,244.40		1,244.40	
	4th Quarter			Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	6,684.84		6,684.84	
			-							75,483.27		75,483.27	
				Sub-total Page 1 >>						6,631,280.48		6,631,280.48	