

#### Republic of the Philippines

# Department of Public Works and Highways SORSOGON FIRST DISTRICT ENGINEERING OFFICE Guinlajon, Sorsogon City

### ANNUAL PROCUREMENT PLAN FOR FY 2023 (GOODS) INDICATIVE

9.5.2022

Ref.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity					Estimated Budget (PhP)			REMARKS
No.					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	моов	со	Brief Description of Program/ Project
COMN	ON ELECTRICAL S	UPPLIES											
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	254,316.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	246,316.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	202,232.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	202,232.00			
	Total							The state of the s		905,096.00		905,096.00	
PERF	UMES OR COLOGNE	S OR FRA	GRANCES										
	1st Quarter		NO	Shopping	Jan. 9-12, 2023	Jan. 9, 2023	-	-	GAA 2023	12,710.00			
	2nd Quarter		NO	Shopping	Mar. 13-16, 2023	Mar. 16, 2023	-	-	GAA 2023	6,550.00			
	3rd Quarter		NO NO	Shopping	Jun. 19-22, 2023	Jun. 22, 2023	-	-	GAA 2023	11,030.00			
	4th Quarter		NO	Shopping	Sep. 18-21-2023	Sep. 21, 2023	-	-	GAA 2023	9,600.00			
	Total									39,890.00		39,890.00	
MEDI	CAL SUPPLIES												
	1st Quarter		NO	Shopping	Jan. 9-12, 2023	Jan. 9, 2023	-	-	GAA 2023	50,290.00			
	2nd Quarter		NO	Shopping	Mar. 13-16, 2023	Mar. 16, 2023		-	GAA 2023	50,290.00			
	3rd Quarter		NO	Shopping	Jun. 19-22, 2023	Jun. 22, 2023	-	-	GAA 2023	50,290.00			
	4th Quarter		NO	Shopping	Sep. 18-21-2023	Sep. 21, 2023	-	-	GAA 2023	49,290.00			
	Total			опоррану						200,160.00		200,160.00	
OMA	10N OFFICE EQUIP	MENT	AUGUSTO PARTIES AND THE										
.01-11	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	353,055.00	and the second section		
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	2,320,193.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	_	-	GAA 2023	299,627.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	_	-	GAA 2023	392,795.00			
	Total		INO INO	competitive blading	3cp. 21 27 2023	000. 10, 2025			0	3,365,670.00		3,365,670.00	
COMA	10N OFFICE SUPPL	TEC											
OM	1st Quarter	IL3	NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	_	GAA 2023	2,107,526.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	_	-	GAA 2023	1,143,774.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	_	-	GAA 2023	1,785,074.00			
			NO NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	_	-	GAA 2023	880,775.00			
	4th Quarter		I NO	Competitive bidding	3cp. 21-27-2023	000. 10, 2025			O' U' L'OLO	5,917,149.00		5,917,149.00	
2010	Total ON JANITORIAL S	LIDDLYEC						THE RESERVE OF THE PERSON NAMED IN					
.UMIN	1st Quarter	UPPLIES	NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	276,711.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	_	-	GAA 2023	452,444.00			
			NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	_	_	GAA 2023	374,253.00			
	3rd Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	_	_	GAA 2023	404,581.00			
	4th Quarter		INO	Competitive bidding	3ep. 21-27-2023	000. 10, 2025			G/ U ( LULD	1,507,989.00		1,507,989.00	
20145	Total	2 ACCEC	CODITEC				THE CALLS		NAME OF TAXABLE	2,507,505.00			
.UMF	UTER EQUIPMENT	& ACCES		Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	1,052,000.00			
	1st Quarter		NO		Mar. 15-21, 2023	Apr. 3, 2022		_	GAA 2023	3,200,000.00			
	2nd Quarter		NO	Competitive Bidding			1	_	GAA 2023	267,000.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023		_	GAA 2023	61,000.00			
	4th Quarter		NO	Shopping	Sep. 18-21-2023	Sep. 21, 2023	-	1.10	GAA 2023	4,580,000.00		4,580,000.00	
	Total				Commence of the commence of th	La array year when a	The second second			4,560,000.00		4,360,000.00	



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Ref.	Procurement	PMO/		Mode of Procurement	Schedule for each Procurement Activity					Estimated Budget (PhP)			REMARKS
No.	Program/Project	IU/EU			Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
COMP	UTER SUPPLIES	100 100 1100											
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	568,279.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	127,299.00			
	3rd Quarter		NO	Shopping	Jun. 19-22, 2023	Jun. 22, 2023	-	-	GAA 2023	92,816.00			
	4th Quarter		NO	Shopping	Sep. 18-21-2023	Sep. 21, 2023	-	-	GAA 2023	67,736.00			
	Total				Carrier of the Control of the Contro					856,130.00		856,130.00	
СОММ	ON OFFICE DEVICE	S											
	1st Quarter		-		-	-	-	-	-	-			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									-		-	
CONSI	JMABLES												
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	7,502,911.62			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	2,336,131.28			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	_	GAA 2023	3,071,542.30			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	1,874,597.00			
	Total									14,785,182.20		14,785,182.20	
	E EQUIPMENT & AC	CESSORII	ES	DESCRIPTION OF VALUE									
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	5,798,236.00			
- 1	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	2	GAA 2023	233,800.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	_	_	GAA 2023	335,000.00			
							_		GAA 2023	31,966.00			
- 1	4th Quarter		NO	Shopping	Sep. 18-21-2023	Sep. 21, 2023	-	-	GAA 2023			6 200 002 00	
	Total									6,399,002.00		6,399,002.00	
	CATEGORIES					2 25 2022			GAA 2023	3,098,165.00			
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-					
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	2,074,590.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	1,409,045.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	1,307,750.00			
	Total									7,889,550.00		7,889,550.00	
	CE VEHICLES PART	S & ACCE							211 2022	545 200 00	Kanada and A		
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	615,300.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	1,254,000.00			
	3rd Quarter		NO	Shopping	Jun. 19-22, 2023	Jun. 22, 2023	-	-	GAA 2023	55,000.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	214,000.00			
	Total									2,138,300.00		2,138,300.00	
	AND VISUAL PRES	ENTATIO						Value - Commence of	0000	1 000 046 55			
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	1,028,349.00			
	2nd Quarter		NO	Shopping	Mar. 13-16, 2023	Mar. 16, 2023	-	-	GAA 2023	81,000.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	358,800.00			
	4th Quarter		-	-	-	-	-	-	-	-		201 (040000000000000000000000000000000000	
	Total		and the second second			A CONTRACTOR OF THE PARTY				1,468,149.00		1,468,149.00	



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No.	Program/Project	IU/EU	Procurement Activity (Yes/No)	Procurement	Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	моое	со	Brief Description of Program/ Project
FUEL	OIL LUBRICANT S,	ETC.											
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	1,378,553.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	1,027,465.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	3,574,678.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	3,580,978.00			
	Total					Continue State of the				9,561,674.00		9,561,674.00	
LABO	RATORY EQUIPMEN	IT AND AF	PPARATUS										
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	1,696,076.32			
	2nd Quarter		NO	Shopping	Mar. 13-16, 2023	Mar. 16, 2023	-	-	GAA 2023	9,780.00			
	3rd Quarter		NO	Shopping	Jun. 19-22, 2023	Jun. 22, 2023	-	-	GAA 2023	26,880.00			
	4th Quarter		NO	Shopping	Sep. 18-21-2023	Sep. 21, 2023	-	-	GAA 2023	18,390.00			
	Total									1,751,126.32		1,751,126.32	
PAVE	MENT MARKINGS A	ND PAINT	rs Tools										
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	1,785,198.00		Service and the service and th	
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	2,347,198.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	1,645,198.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	1,527,998.00			
	Total									7,305,592.00		7,305,592.00	
ASPH	ALT								Anna ann ann ann ann ann ann ann ann ann				
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	1,475,000.00	The second second		
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	1,475,000.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	1,475,000.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	1,475,000.00			
	Total									5,900,000.00		5,900,000.00	
ARI	OUS EQUIPMENT												
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	761,500.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	4,421,400.00			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									5,182,900.00	and the same of	5,182,900.00	
ARI	OUS SPARE PARTS F	OR HEAV	Y EQUIPMENT										
	1st Quarter		-	-	-	-	-	-	-				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	409,100.00			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	2	-	-	-	-	-	-			
	Total									409,100.00		409,100.00	
ARI	OUS SPARE PARTS P	OR SERI	CE VEHICLES										
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	223,000.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	574,610.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	100,000.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	109,500.00			
	Total		33.7		According to the second					1,007,110.00		1,007,110.00	



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JOB	JOB ORDER FOR VARIOUS EQUIPMENT								County and				
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	671,650.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	370,000.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	180,150.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	150,000.00			
	Total									1,371,800.00		1,371,800.00	
GRAI	RAND TOTAL 82,541,569.52											82,541,569.52	

Prepared by:

ANGELIE D. REMOLACIO

Submitted by:

NIDA D. RELLAMA Chief, Quality Assurance Section Administrative Officer V Approved by:

MERLA A. REVECH District Engineer