



Republic of the Philippines
Department of Public Works and Highways
SORSOGON FIRST DISTRICT ENGINEERING OFFICE
Guinlaon, Sorsogon City

ANNUAL PROCUREMENT PLAN FOR FY 2023 (GOODS) INDICATIVE

9.5.2022

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS Brief Description of Program/ Project
					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON ELECTRICAL SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	254,316.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	246,316.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	202,232.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	202,232.00			
	Total									905,096.00			
PERFUMES OR COLOGNES OR FRAGRANCES													
	1st Quarter		NO	Shopping	Jan. 9-12, 2023	Jan. 9, 2023	-	-	GAA 2023	12,710.00			
	2nd Quarter		NO	Shopping	Mar. 13-16, 2023	Mar. 16, 2023	-	-	GAA 2023	6,550.00			
	3rd Quarter		NO	Shopping	Jun. 19-22, 2023	Jun. 22, 2023	-	-	GAA 2023	11,030.00			
	4th Quarter		NO	Shopping	Sep. 18-21-2023	Sep. 21, 2023	-	-	GAA 2023	9,600.00			
	Total									39,890.00			
MEDICAL SUPPLIES													
	1st Quarter		NO	Shopping	Jan. 9-12, 2023	Jan. 9, 2023	-	-	GAA 2023	50,290.00			
	2nd Quarter		NO	Shopping	Mar. 13-16, 2023	Mar. 16, 2023	-	-	GAA 2023	50,290.00			
	3rd Quarter		NO	Shopping	Jun. 19-22, 2023	Jun. 22, 2023	-	-	GAA 2023	50,290.00			
	4th Quarter		NO	Shopping	Sep. 18-21-2023	Sep. 21, 2023	-	-	GAA 2023	49,290.00			
	Total									200,160.00			
COMMON OFFICE EQUIPMENT													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	353,055.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	2,320,193.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	299,627.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	392,795.00			
	Total									3,365,670.00			
COMMON OFFICE SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	2,107,526.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	1,143,774.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	1,785,074.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	880,775.00			
	Total									5,917,149.00			
COMMON JANITORIAL SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	276,711.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	452,444.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	374,253.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	404,581.00			
	Total									1,507,989.00			
COMPUTER EQUIPMENT & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	1,052,000.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	3,200,000.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	267,000.00			
	4th Quarter		NO	Shopping	Sep. 18-21-2023	Sep. 21, 2023	-	-	GAA 2023	61,000.00			
	Total									4,580,000.00			



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					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
COMPUTER SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	568,279.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	127,299.00			
	3rd Quarter		NO	Shopping	Jun. 19-22, 2023	Jun. 22, 2023	-	-	GAA 2023	92,816.00			
	4th Quarter		NO	Shopping	Sep. 18-21-2023	Sep. 21, 2023	-	-	GAA 2023	67,736.00			
	Total									856,130.00		856,130.00	
COMMON OFFICE DEVICES													
	1st Quarter		-	-	-	-	-	-	-	-			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									-		-	
CONSUMABLES													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	7,502,911.62			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	2,336,131.28			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	3,071,542.30			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	1,874,597.00			
	Total									14,785,182.20		14,785,182.20	
OFFICE EQUIPMENT & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	5,798,236.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	233,800.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	335,000.00			
	4th Quarter		NO	Shopping	Sep. 18-21-2023	Sep. 21, 2023	-	-	GAA 2023	31,966.00			
	Total									6,399,002.00		6,399,002.00	
OTHER CATEGORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	3,098,165.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	2,074,590.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	1,409,045.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	1,307,750.00			
	Total									7,889,550.00		7,889,550.00	
SERVICE VEHICLES PARTS & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	615,300.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	1,254,000.00			
	3rd Quarter		NO	Shopping	Jun. 19-22, 2023	Jun. 22, 2023	-	-	GAA 2023	55,000.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	214,000.00			
	Total									2,138,300.00		2,138,300.00	
AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	1,028,349.00			
	2nd Quarter		NO	Shopping	Mar. 13-16, 2023	Mar. 16, 2023	-	-	GAA 2023	81,000.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	358,800.00			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									1,468,149.00		1,468,149.00	



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					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
FUEL OIL LUBRICANT S, ETC.													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	1,378,553.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	1,027,465.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	3,574,678.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	3,580,978.00			
	Total									9,561,674.00		9,561,674.00	
LABORATORY EQUIPMENT AND APPARATUS													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	1,696,076.32			
	2nd Quarter		NO	Shopping	Mar. 13-16, 2023	Mar. 16, 2023	-	-	GAA 2023	9,780.00			
	3rd Quarter		NO	Shopping	Jun. 19-22, 2023	Jun. 22, 2023	-	-	GAA 2023	26,880.00			
	4th Quarter		NO	Shopping	Sep. 18-21-2023	Sep. 21, 2023	-	-	GAA 2023	18,390.00			
	Total									1,751,126.32		1,751,126.32	
PAVEMENT MARKINGS AND PAINTS TOOLS													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	1,785,198.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	2,347,198.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	1,645,198.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	1,527,998.00			
	Total									7,305,592.00		7,305,592.00	
ASPHALT													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	1,475,000.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	1,475,000.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	1,475,000.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	1,475,000.00			
	Total									5,900,000.00		5,900,000.00	
VARIOUS EQUIPMENT													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	761,500.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	4,421,400.00			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									5,182,900.00		5,182,900.00	
VARIOUS SPARE PARTS FOR HEAVY EQUIPMENT													
	1st Quarter		-	-	-	-	-	-	-	-			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	409,100.00			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									409,100.00		409,100.00	
VARIOUS SPARE PARTS FOR SERICE VEHICLES													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	223,000.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	574,610.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	100,000.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	109,500.00			
	Total									1,007,110.00		1,007,110.00	



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JOB ORDER FOR VARIOUS EQUIPMENT													
	1st Quarter		NO	Competitive Bidding	Jan. 6-12, 2023	Jan. 35, 2022	-	-	GAA 2023	671,650.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2023	Apr. 3, 2022	-	-	GAA 2023	370,000.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2023	Jul. 11, 2023	-	-	GAA 2023	180,150.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2023	Oct. 10, 2023	-	-	GAA 2023	150,000.00			
	Total									1,371,800.00		1,371,800.00	
GRAND TOTAL										82,541,569.52		82,541,569.52	

Prepared by:

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Submitted by:

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NIDA D. RELLAMA
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Approved by:

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