ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
2.0 All information must be provided accurately.
3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: https://shorturl.at/hcs58 *(Please copy the link and paste in your browser)*
5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: Department of Public Works and Highways
Region: III
Address: Pulong Buhangin, Santa Maria, Bulacan

Agency Code/UACS: 180011800046
Organization Type:

Contact Person: MARIA FE Z. SANTOS
Position: Adm. Officer III (Supply Officer II)
E-mail: mariafezsnts@yahoo.com
Telephone/Mobile Nos: 044 7946249

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	-	CUSTOMIZED BINDER	piece	260	260	265	785	235,500.00	215	213	205	635	190,500.00	235	245	235	715	214,500.00	220	220	215	655	196,500.00	2790	300.00	837,000.00
2	-	REPLACEMENT OF PARTS- COPIER MACHINE		6	7	6	19	570,000.00	5	5	0	10	300,000.00	5	5	0	10	300,000.00	3	3	1	7	210,000.00	46	30,000.00	1,380,000.00
3	-	REPLACEMENT OF PARTS- PRINTER		1	0	1	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
4	-	REPAIR OF ELECTRONIC TYPEWRITER		1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
5	-	REPLACEMENT OF PARTS- SERVICE VEHICLE		5	4	5	14	700,000.00	3	3	1	7	350,000.00	5	5	0	10	500,000.00	4	4	0	8	400,000.00	39	50,000.00	1,950,000.00
6	-	REPLACEMENT OF PARTS- HEAVY EQIPMENT		0	0	0	0	0.00	0	0	0	0	0.00	4	3	3	10	850,000.00	0	0	0	0	0.00	10	85,000.00	850,000.00
7	-	REPLACEMENT OF PARTS- ROAD GRADER/BULLDOZER		1	1	1	3	630,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	210,000.00	630,000.00
8	-	REGISTRATION AND INSURANCE -SERVICE VEHICLE		15	0	0	15	225,000.00	2	4	0	6	90,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	25	15,000.00	375,000.00
9	-	REGISTRATION AND INSURANCE -HEAVY EQUIPMENT		2	2	1	5	75,000.00	3	3	1	7	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	15,000.00	180,000.00
10	-	DIESEL	ltrs	9280	9280	9279	27839	2,505,510.00	9245	9247	9247	27739	2,496,510.00	9280	9280	9279	27839	2,505,510.00	9245	9247	9247	27739	2,496,510.00	111156	90.00	10,004,040.00
11	-	GASOLINE	ltrs	2880	2880	2870	8630	863,000.00	2880	2880	2870	8630	863,000.00	2880	2880	2870	8630	863,000.00	2880	2880	2870	8630	863,000.00	34520	100.00	3,452,000.00
12	-	AUTOMOTIVE BATTERY 2SM	PC	23	0	0	23	207,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	9,000.00	207,000.00
13	-	AUTOMOTIVE BATTERY 2D	PC	2	0	0	2	20,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,080.00	20,160.00
14	-	AUTOMOTIVE BATTERY 6SM (HEAVY EQUIPMENT)	PC	8	0	0	8	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	10,000.00	80,000.00
15	-	AUTOMOTIVE BATTERY 3SM	PC	8	0	0	8	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	9,000.00	72,000.00
16	-	OIL#30	ltrs	20	15	0	35	5,250.00	20	11	0	31	4,650.00	20	11	0	31	4,650.00	20	11	0	31	4,650.00	128	150.00	19,200.00
17	-	ATF OIL#10	ltrs	128	128	128	384	76,800.00	128	128	128	384	76,800.00	128	128	128	384	76,800.00	128	128	128	384	76,800.00	1536	200.00	307,200.00
18	-	MOTOR OIL #40	ltrs	4	0	0	4	720.00	4	0	0	4	720.00	4	0	0	4	720.00	4	0	0	4	720.00	16	180.00	2,880.00
19	15121501	ENGINE OIL	ltrs	10	0	10	20	12,000.00	15	0	0	15	9,000.00	10	0	0	10	6,000.00	5	0	0	5	3,000.00	50	600.00	30,000.00
20	-	GEAR OIL	ltrs	50	50	75	175	87,500.00	50	50	75	175	87,500.00	50	50	75	175	87,500.00	50	50	75	175	87,500.00	700	500.00	350,000.00
21	-	GREASE	ltrs	80	80	80	240	72,000.00	80	80	80	240	72,000.00	80	80	80	240	72,000.00	80	80	80	240	72,000.00	960	300.00	288,000.00
22	-	BREAK FLUID	ltrs	17	17	17	51	22,950.00	17	17	17	51	22,950.00	17	17	17	51	22,950.00	17	17	17	51	22,950.00	204	450.00	91,800.00
23	-	TIRES 255/60R18	pc	4	4	4	12	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	7,500.00	90,000.00
24	-	TIRES 255/60R17	pc	4	4	4	12	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	7,500.00	90,000.00
25	-	TIRES 255/60R15	pc	5	0	0	5	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,000.00	50,000.00
26	-	TIRES 235/75 R15	pc	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,000.00	20,000.00
27	-	TIRES 260/60 R18	pc	2	0	0	2	19,000.00	0	0	0	0	0.00	2	0	0	2	19,000.00	0	0	0	0	0.00	4	9,500.00	38,000.00
28	-	TIRES 225/70 R17	pc	4	0	0	4	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	10,000.00	40,000.00
29	-	TIRES 265/65 R17	pc	4	0	0	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15,000.00	60,000.00
30	-	TIRES 265/60 R18	pc	4	0	0	4	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,000.00	36,000.00
31	-	TIRES 700*16	pc	4	4	4	12	102,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	8,500.00	102,000.00
32	-	TIRES 8.25*16	pc	8	0	0	8	68,000.00	0	0	0	0	0.00	8	0	0	8	68,000.00	0	0	0	0	0.00	16	8,500.00	136,000.00
33	-	TIRES 11-22.5	pc	2	2	2	6	51,000.00	0	0	0	0	0.00	2	2	2	6	51,000.00	0	0	0	0	0.00	12	8,500.00	102,000.00
34	-	TIRES 10*20	pc	4	4	4	12	102,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	8,500.00	102,000.00
35	-	TIRES 10*15	pc	8	0	0	8	76,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	9,500.00	76,000.00
36	-	TIRES 31*10.5	pc	4	0	0	4	9,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,380.00	9,520.00
37	-	TIRES MOTOR GRADER	pc	2	2	2	6	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	40,000.00	240,000.00
38	-	TONER KONICA MINOLTA BIZHUB (TN323)	bottle	11	11	11	33	363,000.00	9	9	9	27	297,000.00	10	10	8	28	308,000.00	9	9	9	27	297,000.00	115	11,000.00	1,265,000.00
39	-	TONER KONICA MINOLTA BIZHUB 206 (TN 118)	bottle	7	7	7	21	126,000.00	6	6	6	18	108,000.00	10	5	5	20	120,000.00	6	6	5	17	102,000.00	79	6,000.00	456,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
40	-	TONER NPG-67 BLACK	pc	6	6	6	18	270,000.00	6	6	6	18	270,000.00	6	6	6	18	270,000.00	6	6	6	18	270,000.00	72	15,000.00	1,080,000.00
41	-	TONER NPG-67 CYAN	pc	5	5	5	15	330,000.00	5	5	5	15	330,000.00	5	5	5	15	330,000.00	5	5	5	15	330,000.00	60	22,000.00	1,320,000.00
42	-	TONER NPG-67 YELLOW	pc	5	5	5	15	330,000.00	5	5	5	15	330,000.00	5	5	5	15	330,000.00	5	5	5	15	330,000.00	60	22,000.00	1,320,000.00
43	-	TONER NPG-67 MAGENTA	pc	6	6	6	18	396,000.00	6	6	6	18	396,000.00	6	6	6	18	396,000.00	6	6	6	18	396,000.00	72	22,000.00	1,584,000.00
44	-	TONER KYOCERA TASFALKA 2553ci TK8349 BLACK	pc	3	2	2	7	105,000.00	3	2	2	7	105,000.00	3	2	2	7	105,000.00	3	2	2	7	105,000.00	28	15,000.00	420,000.00
45	-	TONER KYOCERA TASFALKA 2553ci TK8349 YELLOW	pc	3	2	2	7	154,000.00	3	2	2	7	154,000.00	3	2	2	7	154,000.00	3	2	2	7	154,000.00	28	22,000.00	616,000.00
46	-	TONER KYOCERA TASFALKA 2553ci TK8349 CYAN	pc	3	2	2	7	154,000.00	3	2	2	7	154,000.00	3	2	2	7	154,000.00	3	2	2	7	154,000.00	28	22,000.00	616,000.00
47	-	TONER KYOCERA TASFALKA 2553ci TK8349 MAGENTA	pc	3	2	2	7	154,000.00	3	2	2	7	154,000.00	3	2	2	7	154,000.00	3	2	2	7	154,000.00	28	22,000.00	616,000.00
48	-	TONER, CANNON IMAGE RUNNER 2630i BLACK	pc	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	8	15,000.00	120,000.00
49	-	TONER, CANNON IMAGE RUNNER 2630i YELLOW	pc	1	0	0	1	22,000.00	1	0	0	1	22,000.00	1	0	0	1	22,000.00	1	0	0	1	22,000.00	4	22,000.00	88,000.00
50	-	TONER, CANNON IMAGE RUNNER 2630i CYAN	pc	1	0	0	1	22,000.00	1	0	0	1	22,000.00	1	0	0	1	22,000.00	1	0	0	1	22,000.00	4	22,000.00	88,000.00
51	-	TONER, CANNON IMAGE RUNNER 2630i MAGENTA	pc	1	0	0	1	22,000.00	1	0	0	1	22,000.00	1	0	0	1	22,000.00	1	0	0	1	22,000.00	4	22,000.00	88,000.00
52	-	INK CART, CANON #98	cart	4	0	4	8	7,200.00	4	0	4	8	7,200.00	4	0	4	8	7,200.00	4	0	4	8	7,200.00	32	900.00	28,800.00
53	-	INK CART, CANON #88	cart	4	0	4	8	7,200.00	4	0	4	8	7,200.00	4	0	4	8	7,200.00	4	0	4	8	7,200.00	32	900.00	28,800.00
54	-	INK CART, CANON IMAGE PROGRAF TX-5300 BLACK	cart	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	24	3,000.00	72,000.00
55	-	INK CART, CANON IMAGE PROGRAF TX-5300 CYAN	cart	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	24	3,000.00	72,000.00
56	-	INK CART, CANON IMAGE PROGRAF TX-5300 MAGENTA	cart	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	24	3,000.00	72,000.00
57	-	INK CART, CANON IMAGE PROGRAF TX-5300 YELLOW	cart	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	24	3,000.00	72,000.00
58	-	INK CART, HP OFFICE JET PRO, (HP 965) BLACK XL	cart	20	10	10	40	132,000.00	20	10	10	40	132,000.00	20	10	10	40	132,000.00	20	10	10	40	132,000.00	160	3,300.00	528,000.00
59	-	INK CART, HP OFFICE JET PRO, (HP 965) BLACK	cart	16	16	16	48	120,000.00	16	16	16	48	120,000.00	16	16	16	48	120,000.00	16	16	16	48	120,000.00	192	2,500.00	480,000.00
60	-	INK CART, HP OFFICE JET PRO, (HP 963) CYAN	cart	20	20	20	60	108,000.00	20	20	20	60	108,000.00	20	20	20	60	108,000.00	20	20	20	60	108,000.00	240	1,800.00	432,000.00
61	-	INK CART, HP OFFICE JET PRO, (HP 965) MAGENTA	cart	20	20	20	60	108,000.00	20	20	20	60	108,000.00	20	20	20	60	108,000.00	20	20	20	60	108,000.00	240	1,800.00	432,000.00
62	-	INK CART, HP OFFICE JET PRO, (HP 965) YELLOW	cart	20	20	20	60	108,000.00	20	20	20	60	108,000.00	20	20	20	60	108,000.00	20	20	20	60	108,000.00	240	1,800.00	432,000.00
63	-	INK CART, BROTHER LC-3619 XL BLACK	cart	0	2	0	2	4,000.00	0	2	0	2	4,000.00	0	2	0	2	4,000.00	0	2	0	2	4,000.00	8	2,000.00	16,000.00
64	-	INK CART, BROTHER LC-3619 XL YELLOW	cart	0	2	0	2	3,000.00	0	2	0	2	3,000.00	0	2	0	2	3,000.00	0	2	0	2	3,000.00	8	1,500.00	12,000.00
65	-	INK CART, BROTHER LC-3619 XL CYAN	cart	0	2	0	2	3,000.00	0	2	0	2	3,000.00	0	2	0	2	3,000.00	0	2	0	2	3,000.00	8	1,500.00	12,000.00
66	-	INK CART, BROTHER LC-3619 XL MAGENTA	cart	0	2	0	2	3,000.00	0	2	0	2	3,000.00	0	2	0	2	3,000.00	0	2	0	2	3,000.00	8	1,500.00	12,000.00
67	-	REPAIR/REPLACEMENT OF PARTS/CLEANING-AIRCONDITIONING UNIT		9	9	9	27	270,000.00	3	3	3	9	90,000.00	12	12	12	36	360,000.00	3	3	3	9	90,000.00	81	10,000.00	810,000.00
68	-	BROTHER INK T4500DW BLACK	bottle	20	20	18	58	116,000.00	20	20	18	58	116,000.00	20	20	18	58	116,000.00	20	20	19	58	116,000.00	232	2,000.00	464,000.00
69	-	BROTHER INK T4500DW CYAN	bottle	20	20	18	58	87,000.00	20	20	18	58	87,000.00	20	20	18	58	87,000.00	20	20	19	58	87,000.00	232	1,500.00	348,000.00
70	-	BROTHER INK T4500DW MAGENTA	bottle	20	20	18	58	87,000.00	20	20	18	58	87,000.00	20	20	18	58	87,000.00	20	20	18	58	87,000.00	232	1,500.00	348,000.00
71	-	BROTHER INK T4500DW YELLOW	bottle	20	20	18	58	87,000.00	20	20	18	58	87,000.00	20	20	18	58	87,000.00	20	20	18	58	87,000.00	232	1,500.00	348,000.00
72	-	BROTHER INK LC3619XL BLACK	bottle	16	16	16	48	96,000.00	16	16	16	48	96,000.00	16	16	16	48	96,000.00	16	16	16	48	96,000.00	192	2,000.00	384,000.00
73	-	BROTHER INK LC3619XL CYAN	bottle	16	16	16	48	72,000.00	16	16	16	48	72,000.00	16	16	16	48	72,000.00	16	16	16	48	72,000.00	192	1,500.00	288,000.00
74	-	BROTHER INK LC3619XL MAGENTA	bottle	16	16	16	48	72,000.00	16	16	16	48	72,000.00	16	16	16	48	72,000.00	16	16	16	48	72,000.00	192	1,500.00	288,000.00
75	-	BROTHER INK LC3619XL YELLOW	bottle	16	16	16	48	72,000.00	16	16	16	48	72,000.00	16	16	16	48	72,000.00	16	16	16	48	72,000.00	192	1,500.00	288,000.00
76	-	EPSON INK T6641 BLACK	bottle	4	3	3	10	5,000.00	4	3	3	10	5,000.00	4	3	3	10	5,000.00	4	3	3	10	5,000.00	40	500.00	20,000.00
77	-	EPSON INK T6642 CYAN	bottle	4	3	3	10	5,000.00	4	3	3	10	5,000.00	4	3	3	10	5,000.00	4	3	3	10	5,000.00	40	500.00	20,000.00
78	-	EPSON INK T6643 MAGENTA	bottle	4	3	3	10	5,000.00	4	3	3	10	5,000.00	4	3	3	10	5,000.00	4	3	3	10	5,000.00	40	500.00	20,000.00
79	-	EPSON INK T6644 YELLOW	bottle	4	3	3	10	5,000.00	4	3	3	10	5,000.00	4	3	3	10	5,000.00	4	3	3	10	5,000.00	40	500.00	20,000.00
80	-	EPSON INK 003 BLACK	bottle	7	7	7	21	68,250.00	7	7	7	21	68,250.00	7	7	7	21	68,250.00	7	7	7	21	68,250.00	84	3,250.00	273,000.00
81	-	EPSON INK 003 CYAN	bottle	4	4	4	12	21,600.00	4	4	4	12	21,600.00	4	4	4	12	21,600.00	4	4	4	12	21,600.00	48	1,800.00	86,400.00
82	-	EPSON INK 003 MAGENTA	bottle	4	4	4	12	21,600.00	4	4	4	12	21,600.00	4	4	4	12	21,600.00	4	4	4	12	21,600.00	48	1,800.00	86,400.00
83	-	EPSON INK 003 YELLOW	bottle	4	4	4	12	21,600.00	4	4	4	12	21,600.00	4	4	4	12	21,600.00	4	4	4	12	21,600.00	48	1,800.00	86,400.00
84	-	EPSON INK 008 BLACK	bottle	35	35	35	105	341,250.00	35	35	34	104	338,000.00	35	35	34	104	338,000.00	35	35	34	104	338,000.00	417	3,250.00	1,355,250.00
85	-	EPSON INK 008 CYAN	bottle	26	26	26	78	140,400.00	26	26	26	78	140,400.00	26	26	26	78	140,400.00	26	26	26	78	140,400.00	312	1,800.00	561,600.00
86	-	EPSON INK 008 MAGENTA	bottle	26	26	26	78	140,400.00	26	26	26	78	140,400.00	26	26	26	78	140,400.00	26	26	26	78	140,400.00	312	1,800.00	561,600.00
87	-	EPSON INK 008 YELLOW	bottle	26	26	26	78	140,400.00	26	26	26	78	140,400.00	26	26	26	78	140,400.00	26	26	26	78	140,400.00	312	1,800.00	561,600.00
88	-	EPSON INK 664 BLACK	bottle	25	25	23	73	29,200.00	25	25	23	73	29,200.00	25	25	23	73	29,200.00	25	25	23	73	29,200.00	292	400.00	116,800.00
89	-	EPSON INK 664 CYAN	bottle	15	17	15	47	18,800.00	15	17	15	47	18,800.00	15	17	15	47	18,800.00	15	17	15	47	18,800.00	188	400.00	75,200.00
90	-	EPSON INK 664 MAGENTA	bottle	15	17	15	47	18,800.00	15	17	15	47	18,800.00	15	17	15	47	18,800.00	15	17	15	47	18,800.00	188	400.00	75,200.00
91	-	EPSON INK 664 YELLOW	bottle	15	17	15	47	18,800.00	15	17	15	47	18,800.00	15	17	15	47	18,800.00	15	17	15	47	18,800.00	188	400.00	75,200.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
92	-	EPSON INK 565 BLACK	bottle	1	1	1	3	9,750.00	1	1	1	3	9,750.00	1	1	1	3	9,750.00	1	1	1	3	9,750.00	12	3,250.00	39,000.00
93	-	EPSON INK 565 CYAN	bottle	1	1	1	3	5,400.00	1	1	1	3	5,400.00	1	1	1	3	5,400.00	1	1	1	3	5,400.00	12	1,800.00	21,600.00
94	-	EPSON INK 565 MAGENTA	bottle	1	1	1	3	5,400.00	1	1	1	3	5,400.00	1	1	1	3	5,400.00	1	1	1	3	5,400.00	12	1,800.00	21,600.00
95	-	EPSON INK 565 YELLOW	bottle	1	1	1	3	5,400.00	1	1	1	3	5,400.00	1	1	1	3	5,400.00	1	1	1	3	5,400.00	12	1,800.00	21,600.00
96	-	EPSON WASTE PAD	PC	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00
97	-	CANON INK PG47 BLACK	cart	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12	1,500.00	18,000.00
98	-	CANON INK CL57 COLORED	cart	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	12	800.00	9,600.00
99	-	CANON PLOTTER INK MBK	bottle	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	8	15,000.00	120,000.00
100	-	CANON PLOTTER INK BK	bottle	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	8	15,000.00	120,000.00
101		CANON PLOTTER INK Y	bottle	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	8	15,000.00	120,000.00
102		CANON PLOTTER INK MBK	bottle	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	8	15,000.00	120,000.00
103		HP DESIGNJET PLOTTER INK MK	bottle	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	8	15,000.00	120,000.00
104		HP DESIGNJET PLOTTER INK G	bottle	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	8	15,000.00	120,000.00
105		HP DESIGNJET PLOTTER INK PK	bottle	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	8	15,000.00	120,000.00
106		HP DESIGNJET PLOTTER INK MAGENTA	bottle	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	2	0	0	2	30,000.00	8	15,000.00	120,000.00
107		COPIER MACHINE	unit	2	0	2	4	400,000.00	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	5	100,000.00	500,000.00
108		PAPER A3	ream	45	40	40	125	112,500.00	40	40	40	120	108,000.00	45	40	40	125	112,500.00	40	40	40	120	108,000.00	490	900.00	441,000.00
109		DRONE	unit	2	0	0	2	400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200,000.00	400,000.00
110		NETWORK ROUTER	unit	1	0	0	1	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600,000.00	600,000.00
111		32 INCH MONITOR	pc	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00
112		NVME SSD	pc	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
113		SATA SSD 1TB	pc	2	0	0	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00
114		MOUSE (WIRED)	pc	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
115		ELECTRONIC TYPEWRITER	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
116		ELECTRIC TYPEWRITER FILM RIBBON	roll	2	2	0	4	6,000.00	2	2	0	4	6,000.00	2	2	0	4	6,000.00	2	2	0	4	6,000.00	16	1,500.00	24,000.00
117		ELECTRIC TYPEWRITER LIFT-OFF CORRECTION TAPE	roll	2	2	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
118		ELECTRIC TYPEWRITER CASSET DAISY WHEEL	pc	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
119		ELECTRIC TYPEWRITER DRY LIFT OFF TAPE	roll	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
120		EXECUTIVE CHAIR	pc	1	1	1	3	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	20,000.00	60,000.00
121		HP SMART TANK 615 INK, BLACK	cart	2	2	0	4	4,000.00	0	0	0	0	0.00	2	2	0	4	4,000.00	0	0	0	0	0.00	8	1,000.00	8,000.00
122		HP SMART TANK 615 INK, CYAN	cart	2	2	0	4	4,000.00	0	0	0	0	0.00	2	2	0	4	4,000.00	0	0	0	0	0.00	8	1,000.00	8,000.00
123		HP SMART TANK 615 INK, MAGENTA	cart	2	2	0	4	4,000.00	0	0	0	0	0.00	2	2	0	4	4,000.00	0	0	0	0	0.00	8	1,000.00	8,000.00
124		HP SMART TANK 615 INK, YELLOW	cart	2	2	0	4	4,000.00	0	0	0	0	0.00	2	2	0	4	4,000.00	0	0	0	0	0.00	8	1,000.00	8,000.00
125		USB PORTABLE DISKETTE DRIVE	pc	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
126		CASH BOOK	book	3	3	1	7	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	500.00	3,500.00
127		WARRANT REGISTER	book	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
128		OFFICIAL RECEIPT	pad	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	40	200.00	8,000.00
129		CHECK BOOKLET	book	5	0	0	5	4,500.00	5	0	0	5	4,500.00	5	0	0	5	4,500.00	5	0	0	5	4,500.00	20	900.00	18,000.00
130		TIRES 235X75X15		4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,000.00	20,000.00
131		PAPER CUTTER WOOD BOARD , TABLE TOP	pc	1	1	1	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,000.00	6,000.00
132		MONEY DETECTOR MACHINE	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
133		USB FLASH DRIVE 32 GB	pc	10	10	6	26	15,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	600.00	15,600.00
134		TROLLEY	pc	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
135		GRASSCUTTER BLADE	pc	16	16	16	48	14,160.00	16	16	16	48	14,160.00	16	16	16	48	14,160.00	16	16	16	48	14,160.00	192	295.00	56,640.00
136		TARPAULINE WITH LAYOUT	pc	3	3	2	8	16,000.00	3	3	2	8	16,000.00	3	3	2	8	16,000.00	3	3	2	8	16,000.00	32	2,000.00	64,000.00
137		GIMBAL (MOBILE)	pc	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
138		GIMBAL(DSLR)	pc	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
139		MICROPHONE (DSLR/MIRRORLESS CAMERA)	pc	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
140		PRINTER A3	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
141		MEDICINE CABINET/EMERGENCY KIT	PC	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
142		DRINGKING WATER FOUNTAIN	PC	2	0	0	2	30,000.00	0	0	0	0	0.00	2	0	0	2	30,000.00	0	0	0	0	0.00	4	15,000.00	60,000.00
143		CUSTOMIZED 12V/24V BATTERY CHARGER	pc	1	0	0	1	20,000.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	2	20,000.00	40,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
144		RUBBER BOOTS	pair	5	0	0	5	2,500.00	0	0	0	0	0.00	5	0	0	5	2,500.00	0	0	0	0	0.00	10	500.00	5,000.00
145		FOLDABLE TENT 3M X 4M	pc	2	0	0	2	8,000.00	0	0	0	0	0.00	2	0	0	2	8,000.00	0	0	0	0	0.00	4	4,000.00	16,000.00
146		Transmission Repair	Lot	4	0	0	4	100,000.00	0	0	0	0	0.00	4	0	0	4	100,000.00	0	0	0	0	0.00	8	25,000.00	200,000.00
147		Brake Cleaner	piece	5	5	6	16	8,000.00	0	0	0	0	0.00	5	5	6	16	8,000.00	0	0	0	0	0.00	32	500.00	16,000.00
148		Sand Paper	sheet	5	0	0	5	400.00	0	0	0	0	0.00	5	0	0	5	400.00	0	0	0	0	0.00	10	80.00	800.00
149		Construction Paper	piece	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	0	0	5	5	2,500.00	20	500.00	10,000.00
150		Tracing Paper Roll 30 x 20	rolls	10	0	10	20	60,000.00	10	10	10	30	90,000.00	10	10	10	30	90,000.00	10	10	10	30	90,000.00	120	3,000.00	360,000.00
151		Tracing Paper Roll 36 x 24	rolls	10	10	10	30	120,000.00	10	10	10	30	120,000.00	10	10	10	30	120,000.00	10	10	10	30	120,000.00	120	4,000.00	480,000.00
152		White Paper Roll 30 x 20	rolls	10	0	10	20	60,000.00	10	0	10	20	60,000.00	10	0	10	20	60,000.00	10	0	10	20	60,000.00	80	3,000.00	240,000.00
153		White Paper Roll 36 x 24	rolls	10	0	10	20	80,000.00	10	0	10	20	80,000.00	10	0	10	20	80,000.00	10	0	10	20	80,000.00	80	4,000.00	320,000.00
154		Duct Tape	rolls	10	0	10	20	7,000.00	10	0	10	20	7,000.00	10	0	10	20	7,000.00	10	0	10	20	7,000.00	80	350.00	28,000.00
155		Spray Paint	Bottle	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120	300.00	36,000.00
156		DVD Rewritable	piece	14	14	12	40	1,600.00	0	0	0	0	0.00	14	14	12	40	1,600.00	0	0	0	0	0.00	80	40.00	3,200.00
157		Portable Pressure Washer 2100Watts	Unit	1	0	0	1	18,000.00	0	0	0	0	0.00	1	0	0	1	18,000.00	0	0	0	0	0.00	2	18,000.00	36,000.00
158		Tool Box	unit	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	1	0	0	1	2,000.00	2	2,000.00	4,000.00
159		Bitumen Road Tape	roll	0	0	0	0	0.00	10	0	10	20	500,000.00	0	0	0	0	0.00	7	7	6	20	500,000.00	40	25,000.00	1,000,000.00
160		Standard Road Nail	piece	35	35	30	100	25,000.00	0	0	0	0	0.00	35	35	30	100	25,000.00	0	0	0	0	0.00	200	250.00	50,000.00
161		Figure 8 Road Cleat	piece	35	35	30	100	100,000.00	0	0	0	0	0.00	35	35	30	100	100,000.00	0	0	0	0	0.00	200	1,000.00	200,000.00
162		RoadPod Automatic Traffic Classifier for 2 Lane Road	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	1,050,000.00	0	0	0	0	0.00	3	350,000.00	1,050,000.00
163		RoadPod Automatic Traffic Classifier for 4 Lane Road	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	1,350,000.00	0	0	0	0	0.00	3	450,000.00	1,350,000.00
164		RoadPod Automatic Traffic Classifier for 6-8 Lane Road	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,600,000.00	0	0	0	0	0.00	2	800,000.00	1,600,000.00
165		USB Communication Cable	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	1	8,000.00	8,000.00
166		Road Tube	roll	0	0	0	0	0.00	0	0	0	0	0.00	10	10	10	30	750,000.00	0	0	0	0	0.00	30	25,000.00	750,000.00
167		Vent End Plug	piece	0	0	0	0	0.00	0	0	0	0	0.00	35	35	30	100	20,000.00	0	0	0	0	0.00	100	200.00	20,000.00
168		Welded Battery Pack	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	2	2	6	45,000.00	0	0	0	0	0.00	6	7,500.00	45,000.00
169		Metal Chain	meter	0	0	0	0	0.00	0	0	0	0	0.00	4	4	4	12	2,400.00	0	0	0	0	0.00	12	200.00	2,400.00
170		Cordless Impact Wrench	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	1	50,000.00	50,000.00
171		Battery for Impact Wrench	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	32,000.00	0	0	0	0	0.00	4	8,000.00	32,000.00
172		Drill Bit	piece	0	0	0	0	0.00	0	0	0	0	0.00	20	15	15	50	25,000.00	0	0	0	0	0.00	50	500.00	25,000.00
173		Protective Safety Glasses	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	2	400.00	800.00
174		Hammer	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	2,000.00	0	0	0	0	0.00	4	500.00	2,000.00
175		Sledge Hammer 10 lbs.	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,800.00	0	0	0	0	0.00	2	900.00	1,800.00
176		Sports Water Bottle	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	2	2	6	9,000.00	0	0	0	0	0.00	6	1,500.00	9,000.00
177		Brimmer Hat	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	2	2	6	9,000.00	0	0	0	0	0.00	6	1,500.00	9,000.00
178		Foldable Umbrella	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	2	2	6	9,000.00	0	0	0	0	0.00	6	1,500.00	9,000.00
179		Dri Fit Long Sleeves	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	18,000.00	0	0	0	0	0.00	10	1,800.00	18,000.00
180		Hand and Face Towel	piece	0	0	0	0	0.00	0	0	0	0	0.00	8	8	8	24	4,320.00	0	0	0	0	0.00	24	180.00	4,320.00
181		Rubber Shoes	pair	0	0	0	0	0.00	0	0	0	0	0.00	2	2	2	6	54,000.00	0	0	0	0	0.00	6	9,000.00	54,000.00
182		Laptop Computer	unit	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,000,000.00	0	0	0	0	0.00	4	250,000.00	1,000,000.00
183		Desktop Computer	unit	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,150,000.00	0	0	0	0	0.00	5	230,000.00	1,150,000.00
184		RECONDITION OF FIRE EXTINGUISHER HCFC	unit	0	0	8	8	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	2,000.00	16,000.00
185		RECONDITION OF FIRE EXTINGUISHER AFFF	unit	0	0	0	0	0.00	10	0	0	10	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,200.00	12,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
186		RECONDITION OF FIRE EXTINGUISHER DRY CHEMICAL	unt	0	0	0	0	0.00	0	0	0	0	0.00	32	0	0	32	19,200.00	0	0	0	0	0.00	32	600.00	19,200.00
187		FIRE EXTINGUISHER, AFFF	unt	5	0	0	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,000.00	15,000.00
188		LIGHT-EMITTING DIODE (LED) LIGHT BULB, 20 watts	PC	10	0	0	10	3,000.00	0	0	0	0	0.00	10	0	0	10	3,000.00	0	0	0	0	0.00	20	300.00	6,000.00

A. TOTAL		P	56,185,310.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	-	P	5,618,531.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	61,803,841.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARIA FE Z. SANTOS
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

JEREMIAH M. SUN
Accountant / Budget Officer

Approved by:

GEORGE DL. SANTOS
Head of Office/Agency

Date Prepared:_____7/26/2023______________