

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPs) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPs and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form. Otherwise, it will be deemed invalid.
- 5.0 For items not included on the list of PART 1, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeQ>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPs account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Covered by the changes in the Agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPs account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appsas.helpdesk@ps-phillips.gov.ph or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: SPRINT 4 Union Mt DEO
Region: REGIONAL OFFICE
Address: San Fernando City
La Union
Agency Code/UNCS: 180011800015
Organization Type: Department
Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.
Contact Person: Adna Greco R. Borja
Position: Administrative Officer V
E-mail: ADNA.GRECO@180001.com
Telephone/Mobile Nos: 700 2338

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOS)																												
ALCOHOL OR ACTONE BASED ANTISEPTICS																												
1	12191601-AL-B04	ALCOHOL, Ethyl, 500 mL	bottle	15	20	15	50	2,521.50	10	20	20	50	2,521.50	15	20	15	50	2,521.50	10	20	20	50	2,521.50	200	50.43	10,086.00		
2	12191601-AL-B03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	357.09	0.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
3	60121413-CP-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16	0.00		
4	60121413-CP-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00		
5	60121534-ER-P01	ERASER, plastic/rubber	piece	2	2	2	6	49.56	2	2	2	6	49.56	2	2	2	6	49.56	2	2	2	6	49.56	24	8.26	198.24		
6	60121534-SP-Q01	SIGN PEBU, Extra Fine Tip, Black	piece	12	12	12	36	799.20	12	12	12	36	799.20	12	12	12	36	799.20	12	12	12	36	799.20	144	22.20	3,196.80		
7	60121534-SP-Q04	SIGN PEBU, Fine Tip, Black	piece	48	48	48	144	6,439.68	48	48	48	144	6,439.68	48	48	48	144	6,439.68	48	48	48	144	6,439.68	576	44.72	25,758.72		
8	60121534-SP-Q07	SIGN PEBU, Medium Tip, Black	piece	24	24	24	72	4,118.40	24	24	24	72	4,118.40	24	24	24	72	4,118.40	24	24	24	72	4,118.40	288	57.20	16,473.60		
9	60121534-SP-Q02	SIGN PEBU, Extra Fine Tip, Blue	piece	12	12	12	36	799.20	12	12	12	36	799.20	12	12	12	36	799.20	12	12	12	36	799.20	144	22.20	3,196.80		
10	60121534-SP-Q05	SIGN PEBU, Fine Tip, Blue	piece	48	48	48	144	6,439.68	48	48	48	144	6,439.68	48	48	48	144	6,439.68	48	48	48	144	6,439.68	576	44.72	25,758.72		
11	60121534-SP-Q08	SIGN PEBU, Medium Tip, Blue	piece	24	24	24	72	4,118.40	24	24	24	72	4,118.40	24	24	24	72	4,118.40	24	24	24	72	4,118.40	288	57.20	16,473.60		
12	60121534-SP-Q03	SIGN PEBU, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00		
13	60121534-SP-Q06	SIGN PEBU, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00		
14	60121534-SP-Q09	SIGN PEBU, Medium Tip, Red	piece	4	4	4	12	666.40	4	4	4	12	666.40	4	4	4	12	666.40	4	4	4	12	666.40	48	57.20	2,745.60		
15	60121134-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
16	46121517-DO-Q03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00		
17	46111809-HM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,568.00	0.00		
BATTERIES AND CELLS AND ACCESSORIES																												
18	26111202-BT-Q02	BATTERY, dry cell, size AA	pack	20	20	20	60	1,229.40	20	20	20	60	1,229.40	20	20	20	60	1,229.40	20	20	20	60	1,229.40	240	20.49	4,917.60		
19	26111202-BT-Q01	BATTERY, dry cell, size AAA	pack	5	5	5	15	275.10	5	5	5	15	275.10	5	5	5	15	275.10	5	5	5	15	275.10	60	18.34	1,100.40		
CLEANING EQUIPMENT AND SUPPLIES																												
20	47131812-AF-A01	AIR FRESHENER	can	6	6	6	18	1,571.58	6	6	6	18	1,571.58	6	6	6	18	1,571.58	6	6	6	18	1,571.58	72	87.31	6,286.32		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
21	47131604-BR-S01	BROOM (Walls Tando)	piece	1	1	1	3	374.40	1	1	1	3	374.40	1	1	1	3	374.40	1	1	1	3	374.40	12	124.80	1,497.60
22	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	1	1	1	3	78.00	1	1	1	3	78.00	1	1	1	3	78.00	1	1	1	3	78.00	12	26.00	312.00
23	47131823-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	6	6	6	18	748.80	6	6	6	18	748.80	6	6	6	18	748.80	6	6	6	18	748.80	72	41.60	2,995.20
24	47131805-C-101	CLEANER, Scouring Powder	plastic container	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34	0.00
26	47131811-DE-F02	DETERGENT POWDER, all purpose	pouch	6	6	6	18	973.44	6	6	6	18	973.44	6	6	6	18	973.44	6	6	6	18	973.44	72	54.08	3,893.76
27	47131803-DS-A01	DISINFECTANT SPRAY	can	4	4	4	12	1,678.68	4	4	4	12	1,678.68	4	4	4	12	1,678.68	4	4	4	12	1,678.68	48	139.89	6,714.72
28	47131604-DU-F01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80	0.00
29	47131802-FW-F03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.75	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	6	6	6	18	2,545.02	6	6	6	18	2,545.02	6	6	6	18	2,545.02	6	6	6	18	2,545.02	72	141.39	10,180.08
31	72101612-HS-101	HAND SOAP, liquid, 500ml	bottle	20	20	20	60	2,577.00	20	20	20	60	2,577.00	20	20	20	60	2,577.00	20	20	20	60	2,577.00	240	42.95	10,308.00
32	47131804-WP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
33	47131501-HG-C01	RAGS	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	69.47	0.00
34	47131603-SC-H01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.63	0.00
35	47121701-TB-F04	TRASHBAG, XXL size	roll/pack	3	3	3	9	1,170.00	3	3	3	9	1,170.00	3	3	3	9	1,170.00	3	3	3	9	1,170.00	36	130.00	4,680.00
36	47121701-TB-F05	TRASHBAG, Large size	roll/pack	2	2	2	6	355.68	2	2	2	6	355.68	2	2	2	6	355.68	2	2	2	6	355.68	24	59.28	1,422.72
37	47121701-TB-F06	TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
38	47121702-WB-F01	WASTEBAGSET	piece	1	1	1	3	131.04	1	1	1	3	131.04	1	1	1	3	131.04	1	1	1	3	131.04	12	43.68	524.16
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	1	1	1	3	86.37	1	1	1	3	86.37	1	1	1	3	86.37	1	1	1	3	86.37	12	28.79	345.48
CONSUMER ELECTRONICS																										
40	52161535-DV-F02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FILMS																										
41	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00
42	13111201-CF-F02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	381.83	0.00
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	1	0	1	284.84	0	0	1	1	284.84	0	1	0	1	284.84	1	0	0	1	284.84	4	284.84	1,139.36
FURNITURE AND FURNISHINGS																										
45	55101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	55101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, table type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	1	0	1	1,109.68	0	1	0	1	1,109.68	0	0	1	1	1,109.68	0	0	1	1	1,109.68	4	1,109.68	4,438.72
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	1	1	1,560.00	1	0	0	1	1,560.00	0	1	0	1	1,560.00	0	1	0	1	1,560.00	4	1,560.00	6,240.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DS-S003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DS-S004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,396.40	0.00
53	43201827-HD-B02	EXTERNAL HARD DRIVE	unit	1	1	1	3	9,044.88	1	1	1	3	9,044.88	1	1	1	3	9,044.88	1	1	1	3	9,044.88	12	3,014.96	36,179.52
54	43202010-FD-U04	FLASH DRIVE	piece	5	5	5	15	2,291.10	5	5	5	15	2,291.10	5	5	5	15	2,291.10	5	5	5	15	2,291.10	60	152.74	9,164.40
55	43211503-LAP-S04	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,386.08	0.00
56	43211503-LAP-S03	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
57	43211708-MO-S02	COMPUTER MOUSE, Wireless	unit	3	3	3	9	1,457.28	3	3	3	9	1,457.28	3	3	3	9	1,457.28	3	3	3	9	1,457.28	36	161.32	5,829.12

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for this year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
58	4321205-RF-101	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	3910162-BL-101	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
60	3910162-BL-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 1.8 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.42	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-D-302	GLUE, all-purpose	bottle	1	1	1	3	186.42	1	1	1	3	186.42	1	1	1	3	186.42	1	1	1	3	186.42	12	82.14	745.68
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.40	0.00
63	31151804-SW-501	STAPLE WIRE, standard	box	5	10	5	20	475.20	10	5	5	20	475.20	5	5	10	20	475.20	5	10	5	20	475.20	80	23.76	1,900.80
64	31201502-TR-E02	TAPE, electrical	roll	0	1	1	2	38.90	1	1	0	2	38.90	0	1	1	2	38.90	1	1	0	2	38.90	8	19.45	155.60
65	31201503-TR-H01	TAPE, masking, 24mm	roll	3	3	3	9	501.12	3	3	3	9	501.12	3	3	3	9	501.12	3	3	3	9	501.12	36	55.68	2,004.48
66	31201503-TR-H02	TAPE, masking, 48 mm	roll	1	1	1	3	363.48	1	1	1	3	363.48	1	1	1	3	363.48	1	1	1	3	363.48	12	121.16	1,493.92
67	31201512-TR-H01	TAPE, packaging, 48 mm	roll	1	1	1	3	67.08	1	1	1	3	67.08	1	1	1	3	67.08	1	1	1	3	67.08	12	22.36	268.32
68	31201512-TR-H01	TAPE, transparent, 24mm	roll	5	10	5	20	353.60	5	5	10	20	353.60	5	5	10	20	353.60	10	5	5	20	353.60	80	17.68	1,414.40
69	31201512-TR-H02	TAPE, transparent, 48 mm	roll	1	1	1	3	67.71	1	1	1	3	67.71	1	1	1	3	67.71	1	1	1	3	67.71	12	22.57	270.84
70	31151507-TW-H01	TWINE, plastic	roll	1	1	1	3	199.86	1	1	1	3	199.86	1	1	1	3	199.86	1	1	1	3	199.86	12	66.62	799.44
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-H02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.93	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	1	1	1	3	49.11	1	1	1	3	49.11	1	1	1	3	49.11	1	1	1	3	49.11	12	16.37	166.44
73	44101602-RB-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,334.72	0.00
74	4412037-AB-H10	BINDING RING(COAR), plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.89	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	1	1	1	3	707.31	1	1	1	3	707.31	1	1	1	3	707.31	1	1	1	3	707.31	12	235.77	2,829.24
76	44121710-CH-H01	CHALK, white enamel	box	0	1	1	2	65.94	1	1	0	2	65.94	0	1	1	2	65.94	1	1	0	2	65.94	8	32.87	263.76
77	441212105-BF-C01	CLIP, bedded, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
78	44121105-BF-C02	CLIP, bedded, 25mm	box	2	2	2	6	93.60	2	2	2	6	93.60	2	2	2	6	93.60	2	2	2	6	93.60	24	15.60	374.40
79	44121105-BF-C03	CLIP, bedded, 32mm	box	4	4	4	12	399.36	4	4	4	12	399.36	4	4	4	12	399.36	4	4	4	12	399.36	48	33.38	1,597.44
80	44121105-BF-C04	CLIP, bedded, 50mm	box	3	3	3	9	542.88	3	3	3	9	542.88	3	3	3	9	542.88	3	3	3	9	542.88	36	60.32	2,171.52
81	44121801-CT-H02	CORRECTION TAPE	piece	20	20	20	60	810.00	20	20	20	60	810.00	20	20	20	60	810.00	20	20	20	60	810.00	240	13.50	3,240.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	2	2	2	6	190.32	2	2	2	6	190.32	2	2	2	6	190.32	2	2	2	6	190.32	24	31.72	761.28
83	44111515-DP-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.89	0.00
84	44122011-DF-H01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.01	0.00
85	44101302-05-H01	DATER STRAP	piece	1	1	1	3	1,304.85	1	1	1	3	1,304.85	1	1	1	3	1,304.85	1	1	1	3	1,304.85	12	434.95	5,219.40
86	44121506-BH-D01	ENVELOPE, Documentary, A4	box	0	0	1	1	829.92	1	0	0	1	829.92	0	1	0	1	829.92	0	0	1	1	829.92	4	829.92	3,319.68
87	44121506-BH-D02	ENVELOPE, Documentary, legal	box	0	1	0	1	1,057.58	0	1	0	1	1,057.58	0	1	1	1	1,057.58	0	0	1	1	1,057.58	4	1,057.58	4,230.32
88	44121506-BH-H01	ENVELOPE, Expanding, Kraft	box	0	1	1	2	1,879.90	1	1	0	2	1,879.90	1	0	1	2	1,879.90	0	1	1	2	1,879.90	8	939.95	7,519.60
89	44121506-BH-H02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-BH-H02	ENVELOPE, Mailing	box	1	1	1	3	1,297.56	1	1	1	3	1,297.56	1	1	1	3	1,297.56	1	1	1	3	1,297.56	12	432.52	5,190.24
91	44121504-04-H02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.48	0.00
92	44111912-ER-B01	ERASER, blk, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.48	0.00
93	44121118-FA-H01	FASTENER	box	10	10	10	30	2,839.20	10	10	10	30	2,839.20	10	10	10	30	2,839.20	10	10	10	30	2,839.20	120	94.64	11,356.80
94	44111515-FO-D01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.20	0.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
96	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.42	0.00
97	44122011-FO-T01	FOLDER, Fancy with side, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
98	44122011-FO-T02	FOLDER, Fancy with side, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
																Q1 Amount		Q2 Amount								
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
99	4412011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.28	0.00
100	4412011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.08	0.00
101	4412202-FO-P01	FOLDER, preboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	992.64	0.00
102	4412011-FO-T01	FOLDER with tab, A4	pack	4	4	4	12	4,555.20	4	4	4	12	4,555.20	4	4	4	12	4,555.20	4	4	4	12	4,555.20	48	379.60	18,220.80
103	4412011-FO-T02	FOLDER with tab, Legal	pack	5	5	5	15	6,208.80	5	5	5	15	6,208.80	5	5	5	15	6,208.80	5	5	5	15	6,208.80	60	413.92	24,888.20
104	4412008-IT-T01	INDEX TAB	box	1	1	1	3	202.80	1	1	1	3	202.80	1	1	1	3	202.80	1	1	1	3	202.80	12	67.60	811.20
105	4412176-MA-F01	MARCR, Fluorescent	set	5	5	5	15	466.65	5	5	5	15	466.65	5	5	5	15	466.65	5	5	5	15	466.65	60	31.11	1,866.60
106	44121708-HP-B01	MARCR, Permanent, Black	piece	4	4	4	12	99.24	4	4	4	12	99.24	4	4	4	12	99.24	4	4	4	12	99.24	48	8.27	396.96
107	44121708-HP-B02	MARCR, Permanent, Blue	piece	4	4	4	12	99.24	4	4	4	12	99.24	4	4	4	12	99.24	4	4	4	12	99.24	48	8.27	396.96
108	44121708-HP-B03	MARCR, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	0.00
109	44121708-HP-B01	MARCR, Whiteboard, Black	piece	15	15	15	45	434.25	15	15	15	45	434.25	15	15	15	45	434.25	15	15	15	45	434.25	180	9.65	1,737.00
110	44121708-HP-B02	MARCR, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
111	44121708-HP-B03	MARCR, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
112	4412104-FC-G01	PAPER CLIP, vinyl/plastic coated, 3mm	box	5	5	5	15	291.90	5	5	5	15	291.90	5	5	5	15	291.90	5	5	5	15	291.90	60	19.46	1,167.60
113	4412104-FC-B02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	5	5	5	15	291.90	5	5	5	15	291.90	5	5	5	15	291.90	5	5	5	15	291.90	60	19.46	1,167.60
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	1	1	18,718.96	0	1	0	1	18,718.96	0	0	1	1	18,718.96	0	1	0	1	1	4	18,718.96	74,875.84
115	44101601-PT-M02	PAPER THINNER/CUTTING MACHINE	unit	1	0	0	1	9,297.60	0	0	1	1	9,297.60	0	1	0	1	9,297.60	1	0	0	1	1	4	9,297.60	37,180.40
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	5	5	5	15	670.65	5	5	5	15	670.65	5	5	5	15	670.65	5	5	5	15	670.65	60	44.71	2,682.60
117	44121619-PS-M01	PENCIL SHARPENER	piece	1	1	0	2	472.16	1	1	0	2	472.16	1	0	1	2	472.16	0	1	1	2	472.16	8	216.08	1,888.64
118	44101602-PU-F01	PUNCHER, paper, heavy duty	piece	1	1	1	3	461.76	1	1	1	3	461.76	1	1	1	3	461.76	1	1	1	3	461.76	12	153.92	1,847.04
119	441212101-RU-B01	RUBBER BAND No. 18	box	1	0	1	2	270.40	0	1	1	2	270.40	1	1	0	2	270.40	1	0	1	2	270.40	8	135.20	1,061.60
120	44121985-SP-F01	STAPLE PAD, flat	piece	2	2	2	6	239.52	2	2	2	6	239.52	2	2	2	6	239.52	2	2	2	6	239.52	24	39.92	958.08
121	44121618-SS-S01	SCISSORS, symmetrical/symmetrical	pair	3	3	3	9	589.68	3	3	3	9	589.68	3	3	3	9	589.68	3	3	3	9	589.68	36	65.52	2,358.72
122	44121615-ST-S01	STAPLER, standard type	piece	2	2	2	6	1,185.60	2	2	2	6	1,185.60	2	2	2	6	1,185.60	2	2	2	6	1,185.60	24	197.60	4,742.40
123	44121615-ST-B01	STAPLER, heavy duty (bride)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	693.15	0.00
124	44121613-SR-B02	STAPLE REMOVER, plate-type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.51	0.00
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	1	1	2	155.16	0	1	1	2	155.16	1	1	0	2	155.16	1	0	1	2	155.16	8	77.58	620.64
PAPER MATERIALS AND PRODUCTS																										
126	14115155-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
127	14115156-CA-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00
128	14115156-CA-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 376mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,977.92	0.00
129	14115154-HP-S02	NOTEPAD, 8 1/2x5 1/2, 50mm x 76mm	pad	2	2	2	6	222.36	2	2	2	6	222.36	2	2	2	6	222.36	2	2	2	6	222.36	24	37.06	889.44
130	14115154-HP-S04	NOTEPAD, 8 1/2x5 1/2, 76mm x 100mm	pad	10	10	10	30	1,778.40	10	10	10	30	1,778.40	10	10	10	30	1,778.40	10	10	10	30	1,778.40	120	59.28	7,113.60
131	14115154-HP-S03	NOTEPAD, 8 1/2x5 1/2, 76mm x 76mm	pad	10	10	10	30	1,560.00	10	10	10	30	1,560.00	10	10	10	30	1,560.00	10	10	10	30	1,560.00	120	52.00	6,240.00
132	14115154-HB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.04	0.00
133	14115157-PP-M01	PAPER, MULTICOPY A4	ream	50	50	50	150	32,070.00	50	50	50	150	32,070.00	50	50	50	150	32,070.00	50	50	50	150	32,070.00	600	213.80	128,380.00
134	14115157-PP-M02	PAPER, MULTICOPY LEGAL	ream	20	20	20	60	13,977.60	20	20	20	60	13,977.60	20	20	20	60	13,977.60	20	20	20	60	13,977.60	240	232.96	55,910.40
135	14115157-PP-C01	PAPER, MULTIPURPOSE A4	ream	50	50	50	150	20,661.00	50	50	50	150	20,661.00	50	50	50	150	20,661.00	50	50	50	150	20,661.00	600	137.74	82,644.00
136	14115157-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	20	20	20	60	9,534.60	20	20	20	60	9,534.60	20	20	20	60	9,534.60	20	20	20	60	9,534.60	240	158.91	38,118.40
137	14115151-PP-B01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00
138	141151503-PA-F01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00
139	14115151-RE-B01	RECORD BOOK, 300 PAGES	book	5	5	5	15	1,375.50	5	5	5	15	1,375.50	5	5	5	15	1,375.50	5	5	5	15	1,375.50	60	91.70	5,502.00
140	14115151-RE-B02	RECORD BOOK, 500 PAGES	book	5	5	5	15	1,868.40	5	5	5	15	1,868.40	5	5	5	15	1,868.40	5	5	5	15	1,868.40	60	124.56	7,473.60
141	14111704-TT-F04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
142	14111704-TT-F02	TOILET TISSUE PAPER, 2 ply	pack	10	15	15	40	3,993.60	15	15	15	40	3,993.60	15	10	15	40	3,993.60	15	10	15	40	3,993.60	160	99.84	15,974.40

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for this year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	5311024-HS-501	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.08	
PESTICIDES OR PEST REPELLENTS																										
144	10191599-NH-401	INSECTICIDE	can	5	5	5	15	2,090.40	5	5	5	15	2,090.40	5	5	5	15	2,090.40	5	5	5	15	2,090.40	60	139.56	8,365.60
PRINTED PUBLICATIONS																										
145	55101524-HA-101	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its RRs)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	4410105-BR-505	DRUM CARTRIDGE, BROTHER DR-345S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,946.20	0.00
2	4410105-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,138.32	0.00
3	4410105-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	4410105-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	4410105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.12	0.00
6	4410105-EP-B17	INK CARTRIDGE, EPSON C13T64400 (T6641), Black	cart	5	5	5	15	3,478.50	5	5	5	15	3,478.50	5	5	5	15	3,478.50	5	5	5	15	3,478.50	60	231.80	13,914.00
7	4410105-EP-C17	INK CARTRIDGE, EPSON C13T64400 (T6642), Cyan	cart	3	3	3	9	2,179.80	3	3	3	9	2,179.80	3	3	3	9	2,179.80	3	3	3	9	2,179.80	36	242.20	8,719.20
8	4410105-EP-H17	INK CARTRIDGE, EPSON C13T64400 (T6643), Magenta	cart	3	3	3	9	2,179.80	3	3	3	9	2,179.80	3	3	3	9	2,179.80	3	3	3	9	2,179.80	36	242.20	8,719.20
9	4410105-EP-H17	INK CARTRIDGE, EPSON C13T64400 (T6644), Yellow	cart	3	3	3	9	2,179.80	3	3	3	9	2,179.80	3	3	3	9	2,179.80	3	3	3	9	2,179.80	36	242.20	8,719.20
10	4410105-HP-B40	INK CARTRIDGE, HP CE904AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	4410105-HP-T40	INK CARTRIDGE, HP CE904AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	4410105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	4410105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,051.52	0.00
14	4410105-HP-B17	INK CARTRIDGE, HP C9401AA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	868.88	0.00
15	4410105-HP-T17	INK CARTRIDGE, HP C9403AA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	4410105-HP-C40	INK CARTRIDGE, HP C9721AA (HP320X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	4410105-HP-H40	INK CARTRIDGE, HP C9723AA (HP320X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	4410105-HP-Y40	INK CARTRIDGE, HP C9724AA (HP320X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
19	4410105-HP-S40	INK CARTRIDGE, HP C9754AA (HP320X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
20	4410105-HP-B20	INK CARTRIDGE, HP C9651AA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
21	4410105-HP-T20	INK CARTRIDGE, HP C9652AA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
22	4410105-HP-S43	INK CARTRIDGE, HP C9454AA (HP950X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,557.76	0.00
23	4410105-HP-C43	INK CARTRIDGE, HP C9464AA (HP951X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,557.76	0.00
24	4410105-HP-H43	INK CARTRIDGE, HP C9474AA (HP951X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,557.76	0.00
25	4410105-HP-Y43	INK CARTRIDGE, HP C9484AA (HP951X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	4410105-HP-S36	INK CARTRIDGE, HP C9692AA (HP709), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	4410105-HP-T36	INK CARTRIDGE, HP C9693AA (HP709), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	4410105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	4410105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	4410105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	4410105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
32	4410105-HP-C50	INK CARTRIDGE, HP L0531AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	4410105-HP-H50	INK CARTRIDGE, HP L0534AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	4410105-HP-Y50	INK CARTRIDGE, HP L0537AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	4410105-HP-S60	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	4410105-HP-C46	INK CARTRIDGE, HP L0563AA (HP955X), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	4410105-HP-H46	INK CARTRIDGE, HP L0566AA (HP955X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	4410105-HP-Y46	INK CARTRIDGE, HP L0569AA (HP955X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for this year				
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
39	4410105-IX-846 INK CARTRIDGE, HP L0572AA (HP9550A), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	4410105-HP-C51 INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	4410105-HP-M51 INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	4410105-HP-V51 INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
43	4410105-HP-B51 INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
44	4410112-EP-R05 RIBBON CARTRIDGE, EPSON C135015516 (48750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
45	4410112-EP-R13 RIBBON CARTRIDGE, EPSON C135015532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
46	4410112-EP-A07 RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
47	4410103-BR-809 TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
48	4410103-BR-811 TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,375.44	0.00
49	4410103-BR-815 TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
50	4410103-BR-816 TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
51	4410103-BR-C03 TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	4410103-BR-M03 TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	4410103-BR-Y03 TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
54	4410103-CA-800 TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
55	4410103-HP-B12 TONER CARTRIDGE, HP C415A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
56	4410103-HP-B18 TONER CARTRIDGE, HP CE55A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
57	4410103-HP-B21 TONER CARTRIDGE, HP CE78A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
58	4410103-HP-B22 TONER CARTRIDGE, HP CE78A (HP95A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
59	4410103-HP-B23 TONER CARTRIDGE, HP CE10A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
60	4410103-HP-C23 TONER CARTRIDGE, HP CE11A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	4410103-HP-Y23 TONER CARTRIDGE, HP CE112A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	4410103-HP-M23 TONER CARTRIDGE, HP CE113A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
63	4410103-HP-B28 TONER CARTRIDGE, HP CE55A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
64	4410103-HP-B52 TONER CARTRIDGE, HP CF117A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
65	4410103-HP-B53 TONER CARTRIDGE, HP CF25A (HP25A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
66	4410103-HP-B56 TONER CARTRIDGE, HP CF31A (HP1A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
67	4410103-HP-B57 TONER CARTRIDGE, HP CF33A (HP8A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,508.56	0.00
68	4410103-HP-B58 TONER CARTRIDGE, HP CF37A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,895.88	0.00
69	4410103-HP-B60 TONER CARTRIDGE, HP CF39A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
70	4410103-HP-C60 TONER CARTRIDGE, HP CF35A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	4410103-HP-Y60 TONER CARTRIDGE, HP CF35A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	4410103-HP-M60 TONER CARTRIDGE, HP CF35A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
73	4410103-HP-B61 TONER CARTRIDGE, HP CF39A (HP50A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
74	4410103-HP-C61 TONER CARTRIDGE, HP CF39A (HP50A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	4410103-HP-Y61 TONER CARTRIDGE, HP CF39A (HP50A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	4410103-HP-M61 TONER CARTRIDGE, HP CF39A (HP50A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
77	4410103-HP-B62 TONER CARTRIDGE, HP CF40A (HP20A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
78	4410103-HP-C62 TONER CARTRIDGE, HP CF40A (HP20A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	4410103-HP-Y62 TONER CARTRIDGE, HP CF40A (HP20A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	4410103-HP-M62 TONER CARTRIDGE, HP CF40A (HP20A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
81	4410103-HP-B63 TONER CARTRIDGE, HP CF41A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,992.08	0.00
82	4410103-HP-C63 TONER CARTRIDGE, HP CF41A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,992.08	0.00
83	4410103-HP-Y63 TONER CARTRIDGE, HP CF42A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,992.08	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Q1												Q2														
			Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct	Nov	Dec	Q4	Amount							
84	4410103-HP-463	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,592.08		0.00			
85	4410103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	4,155.44		0.00			
86	4410103-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	4,680.00		0.00			

SOFTWARE

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
2	43231603-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
5	43232203-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80415505-15-001	BALVEN	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
2	80415505-15-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	1	0	0	1	13,205.00	0	0	0	0.00	0	0	0	0	0	0.00	1	13,205.00	
3	80415505-15-003	LAUNCHING FILM	pack	0	0	0	0	0.00	0	0	0	0.00	0	1	0	1	1,628.00	0	0	0	0	0	0.00	1	1,628.00	
4	80415505-15-004	STICKER PAPER	pack	5	5	5	5	780.00	5	5	5	780.00	5	5	5	15	780.00	5	5	5	5	15	780.00	60	52.80	
5	80415505-15-005	DOUBLE SIDED TYPE	roll	4	4	4	4	1,104.00	4	4	4	1,104.00	4	4	4	12	1,104.00	4	4	4	4	12	1,104.00	48	92.80	
6	80415505-15-006	PHOTO PAPER	pack	5	5	5	5	1,080.00	5	5	5	1,080.00	5	5	5	15	1,080.00	5	5	5	5	15	1,080.00	60	72.80	
7	80415505-15-007	BLACKING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
8	80415505-15-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
9	80415505-15-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
10	80415505-15-010	UNINTERRUPTIBLE POWER SUPPLY	unit	1	1	1	1	12,900.00	1	1	1	3	12,900.00	1	1	1	3	12,900.00	1	1	1	3	12,900.00	12	4,200.00	
11	80415505-15-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
12	80415505-15-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
13	80415505-15-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
14	80415505-15-014	HEADPHONE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
15	80415505-15-015	HEADLAMP	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
16	80415505-15-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
17	80415505-15-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
18	80415505-15-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
19	80415505-15-019	YELLOW BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
20	80415505-15-020	EXTENSION CORD	piece	1	1	1	1	1,299.00	1	1	1	3	1,299.00	1	1	1	3	1,299.00	1	1	1	3	1,299.00	12	433.00	
21	80415505-15-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
22	80415505-15-022	COLORED PAPER	pack	1	1	1	1	1,032.00	1	1	1	3	1,032.00	1	1	1	3	1,032.00	1	1	1	3	1,032.00	12	344.00	
23	80415505-15-023	BOARD PAPER	ream	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
24	80415505-15-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
25	80141505-15-005	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
26	80141505-15-006	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
27	80141505-15-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
28	80141505-15-008	DEODORANT CAKE	piece	6	6	6	18	864.00	6	6	6	18	864.00	6	6	6	18	864.00	6	6	6	18	864.00	72	3,456.00
29	80141505-15-009	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
30	80141505-15-000	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
31	80141505-15-001	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
32	80141505-15-002	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
33	80141505-15-003	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
34	80141505-15-004	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
35	80141505-15-005	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
36	80141505-15-006	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
37	80141505-15-007	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
38	80141505-15-008	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
39	80141505-15-009	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
40	80141505-15-000	WATER DISPENSER	unit	0	0	0	1	14,000.00	1	0	0	1	14,000.00	0	1	0	1	14,000.00	0	0	1	1	14,000.00	4	56,000.00
41	80141505-15-001	PRACTICHOOL	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
42	80141505-15-002	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
43	80141505-15-003	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
44	80141505-15-004	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
45	80141505-15-005	FOOTLOCKE TONINE	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
46	80141505-15-006	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
47	80141505-15-007	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
48	80141505-15-008	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
49	80141505-15-009	LAUNDRING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
50	80141505-15-000	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
51	80141505-15-001	AIRLINE TICKETS (DOMESTIC)	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
52	80141505-15-002	AIRLINE TICKETS (INTERNATIONAL)	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
53	80141505-15-003	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
46	80141505-15-004	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
47	80141505-15-005	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
48	80141505-15-006	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
49	80141505-15-007	VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
50	80141505-15-008	TRU WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
51	80141505-15-009	PICKUP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
52	80141505-15-000	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
53	80141505-15-001	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
50	80141505-15-002	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
51	80141505-15-003	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
52	80141505-15-004	BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
	80141505-15-005	HINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		

A. TOTAL

B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)

P	P
1,001,216.36	100,121.64

Item B Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year				
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																		P		
D. GRAND TOTAL (A + B+ C)																		P		1,101,138.00
E. APPROVED BUDGET BY THE AGENCY HEAD																				
In Figures and Words:																				

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

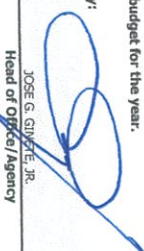
Prepared by:


MAGGIE A. EBREO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


RAMON E. PARDO
Accountant / Budget Officer

Approved by:


JOSE G. GUTIERREZ, JR.
Head of Office/Agency

Date Prepared: _____