

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hosS8>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH- Cagayan de Oro City 1st DEC
Region: Region X
Address: Bulus, Cagayan de Oro City

Agency Code/UACS: 180011800150
Organization Type: NATIONAL GOVERNMENT AGENCY

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Contact Person: ANA LEE M. MANZANO
Position: DISTRICT ENGINEER
E-mail : _____
Telephone/Mobile Nos: 880-0177

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	100	0	100	5,096.00	100	0	0	100	5,096.00	90	0	0	90	4,586.40	0	0	0	0	0.00	290	50.96	14,778.40	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	30	0	30	13,540.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	451.36	13,540.80	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	0	1	1	35.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35.36	35.36	
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.48	0.00	
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	25	0	25	234.00	0	0	25	25	234.00	0	0	25	25	234.00	25	0	0	25	234.00	100	9.36	936.00	
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	250	0	250	6,500.00	0	200	0	200	5,200.00	0	60	0	60	1,560.00	0	0	0	0	0.00	510	26.00	13,260.00	
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	35	0	35	1,565.20	0	0	35	35	1,565.20	0	0	0	0	0.00	0	0	0	0	0.00	70	44.72	3,130.40	
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	10	0	10	572.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	57.20	572.00	
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	20	0	20	520.00	0	20	0	20	520.00	0	0	0	0	0.00	0	0	0	0	0.00	40	26.00	1,040.00	
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	25	0	25	1,118.00	0	25	0	25	1,118.00	0	0	0	0	0.00	0	0	0	0	0.00	50	44.72	2,236.00	
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	20	0	20	1,144.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	57.20	1,144.00	
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	10	10	457.60	0	0	10	10	457.60	0	0	0	0	0.00	0	0	0	0	0.00	20	45.76	915.20	
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00	
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	1	0	1	25,536.16	0	1	0	1	25,536.16	0	0	0	0	0.00	2	25,536.16	51,072.32	
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0		0	0	0.00	0	1	0	1	18,470.40	0	1	0	1	18,470.40	0	0	0	0	0.00	2	18,470.40	36,940.80	
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	25	0	25	546.00	0	25	0	25	546.00	0	50	0	50	1,092.00	0	0	0	0	0.00	100	21.84	2,184.00	
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	40	0	40	790.40	0	40	0	40	790.40	0	0	0	0	0.00	0	0	0	0	0.00	80	19.76	1,580.80	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	6	6	555.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	92.56	555.36	
CLEANING EQUIPMENT AND SUPPLIES																											
21	47131812-AF-A01	AIR FRESHENER	can	0	100	0	100	8,736.00	0	100	0	100	8,736.00	0	100	0	100	8,736.00	0	50	0	50	4,368.00	350	87.36	30,576.00	
22	47131604-BR-S01	BROOM (Walls Tambo)	piece	0	0	100	100	12,792.00	0	0	100	100	12,792.00	0	120	0	120	15,380.40	0	0	0	0	0.00	320	127.92	40,934.40	
23	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	0	0	20	20	478.40	0	0	20	20	478.40	0	0	0	0	0.00	0	0	0	0	0.00	40	23.92	956.80	
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	570	570	25,490.40	0	0	570	570	25,490.40	0	570	0	570	25,490.40	570	0	0	570	25,490.40	2280	44.72	101,961.60	
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00	0.00	
26	47131811-DE-B02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00	
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	0	500	500	44,200.00	0	0	500	500	44,200.00	0	500	0	500	44,200.00	0	520	0	520	45,968.00	2020	88.40	178,568.00	
28	47131803-D5-A01	DISINFECTANT SPRAY	can	0	0	350	350	52,780.00	0	250	0	250	37,700.00	250	0	0	250	37,700.00	0	250	0	250	37,700.00	1100	150.80	165,880.00	
29	47131601-DU-P01	DUST PAN	piece	0	0	60	60	2,808.00	0	50	0	50	2,340.00	0	50	0	50	2,340.00	0	0	0	0	0.00	160	46.80	7,488.00	
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00	
31	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	226.72	0.00	
32	73101612-HS-L01	HAND SOAP, liquid	bottle	0	0	500	500	21,475.00	0	0	500	500	21,475.00	0	0	500	500	21,475.00	0	0	0	0	0.00	1500	42.95	64,425.00	
33	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	100	100	13,416.00	0	0	100	100	13,416.00	0	0	50	50	6,708.00	0	0	0	0	0.00	250	134.16	33,540.00	
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	50	50	5,702.00	0	0	50	50	5,702.00	0	0	40	40	4,561.60	0	0	0	0	0.00	140	114.04	15,965.60	
36	47131501-RG-C01	RAGS	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00	
37	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00	
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	0	0	100	100	13,000.00	0	0	100	100	13,000.00	0	50	0	50	6,500.00	0	0	0	0	0.00	250	130.00	32,500.00	
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	10	10	592.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	2,964.00	60	59.28	3,556.80	
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	100	100	9,256.00	0	0	100	100	9,256.00	0	0	40	40	3,702.40	0	0	40	40	3,702.40	280	92.56	25,916.80	
41	47121702-WB-P01	WASTEBASKET	piece	0	0	20	20	873.60	0	0	19	19	829.92	0	0	0	0	0.00	0	0	0	0	0.00	39	43.68	1,703.52	
COLOR COMPOUNDS AND DISPERSIONS																											
42	12171703-SL-P01	INK, for stamp pad	bottle	0	0	20	20	624.00	0	0	20	20	624.00	0	0	14	14	436.80	0	0	0	0	0.00	54	31.20	1,684.80	
CONSUMER ELECTRONICS																											
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00	
FACE MASK																											
44	42131713-SM-M06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
FILMS																											
45	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	1	0	1	256.88	0	0	0	0	0.00	0	0	0	0	0.00	1	256.88	256.88	
FIRE FIGHTING EQUIPMENT																											
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	5	0	5	6,994.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,398.80	6,994.00	
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
49	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
FURNITURE AND FURNISHINGS																											
50	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00	
51	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00	
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
			unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00
			unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
			unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	0.00
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
			unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	1,271,712.00
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	10	0	10	423,904.00	0	10	0	10	423,904.00	0	0	10	10	423,904.00	0	0	0	0	0.00	30	42,390.40	96,578.56
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	10	10	30,180.80	0	0	10	10	30,180.80	0	0	12	12	36,216.96	0	0	0	0	0.00	141	224.64	31,674.24
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	10	10	30,180.80	0	0	10	10	30,180.80	0	0	12	12	36,216.96	0	0	0	0	0.00	141	224.64	0.00
61	43202010-FD-U04	FLASH DRIVE	piece	0	0	50	50	11,232.00	0	0	50	50	11,232.00	0	0	41	41	9,210.24	0	0	0	0	0.00	0	42,380.00	421,200.00
62	43202010-FD-U04	FLASH DRIVE	piece	0	0	50	50	11,232.00	0	0	50	50	11,232.00	0	0	41	41	9,210.24	0	0	0	0	0.00	0	42,380.00	0.00
63	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	46,800.00	2,034.24
64	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	3	3	140,400.00	0	0	3	3	140,400.00	0	0	3	3	140,400.00	0	0	0	0	0.00	12	169.52	0.00
65	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	0	0	4	4	678.08	0	4	0	4	678.08	0	4	0	4	678.08	0	0	0	0	0.00	0	33,015.84	0.00
66	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00
68	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
			piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
69	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
70	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
			jar	0	0	50	50	3,536.00	0	0	60	60	4,243.20	0	0	0	0	0.00	0	0	0	0	0.00	110	70.72	7,779.20
71	31201610-GL-J01	GLUE, all-purpose	jar	0	0	50	50	3,536.00	0	0	60	60	4,243.20	0	0	0	0	0.00	0	0	0	0	0.00	110	70.72	7,779.20
72	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
73	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	100	100	2,376.00	0	0	100	100	2,376.00	0	0	20	20	475.20	0	0	0	0	0.00	220	23.76	5,227.20
74	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00
75	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	20	20	1,237.60	0	0	20	20	1,237.60	0	0	60	60	3,712.80	0	0	20	20	1,237.60	120	61.88	7,425.60
76	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	40	40	4,846.40	0	0	40	40	4,846.40	0	0	50	50	6,058.00	0	0	0	0	0.00	130	121.16	15,750.80
77	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	40	40	4,846.40	0	0	40	40	4,846.40	0	0	50	50	6,058.00	0	0	0	0	0.00	145	30.16	4,373.20
78	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	50	50	572.00	0	0	50	50	572.00	0	0	54	54	617.76	0	0	0	0	0.00	154	11.44	1,761.76
79	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	40	40	956.80	0	0	40	40	956.80	0	0	0	0	0.00	0	0	0	0	0.00	80	23.92	1,913.60
80	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
			piece	0	0	20	20	416.00	0	0	20	20	416.00	0	0	23	23	478.40	0	0	0	0	0.00	63	20.80	1,310.40
81	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	0	0	20	20	416.00	0	0	20	20	416.00	0	0	23	23	478.40	0	0	0	0	0.00	63	20.80	1,310.40
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
			tube	0	0	30	30	480.00	0	0	28	28	448.00	0	0	0	0	0.00	0	0	0	0	0.00	58	16.00	928.00
82	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00
83	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	7	7	2,009.28	0	0	7	7	2,009.28	0	0	7	7	2,009.28	0	0	0	0	0.00	5	32.97	6,027.84
84	44101807-CA-C01	CALCULATOR, Compact	box	0	0	2	2	65.94	0	0	3	3	98.91	0	0	0	0	0.00	0	0	75	75	702.00	300	9.36	2,808.00
85	44121710-CH-W01	CHALK, white enamel	box	0	0	75	75	702.00	0	0	75	75	702.00	0	0	75	75	702.00	0	0	75	75	702.00	300	15.60	4,680.00
86	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	75	75	1,170.00	0	0	75	75	1,170.00	0	0	75	75	1,170.00	0	0	75	75	1,170.00	300	27.04	8,112.00
87	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	75	75	2,028.00	0	0	75	75	2,028.00	0	0	75	75	2,028.00	0	0	75	75	2,028.00	300	60.32	24,128.00
88	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	75	75	2,028.00	0	0	75	75	2,028.00	0	0	75	75	2,028.00	0	0	75	75	2,028.00	400	60.32	1,383.60
89	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	100	100	6,032.00	0	0	100	100	6,032.00	0	0	100	100	6,032.00	0	0	100	100	6,032.00	120	11.53	0.00
90	44121801-CT-R02	CORRECTION TAPE	piece	0	0	50	50	578.50	0	0	70	70	807.10	0	0	0	0	0.00	0	0	0	0	0.00	0	31.72	3,860.00
91	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	3,860.00	0	0	0	0	0.00	50	77.20	0.00
			piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	3,860.00	0	0	0	0	0.00	50	77.20	0.00
			piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	3,860.00	0	0	0	0	0.00	50	77.20	0.00
			piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	3,860.00	0	0	0	0	0.00	50	77.20	0.00
			piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	3,860.00	0	0	0	0	0.00	50	77.20	0.00
			piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	3,860.00	0	0	0	0	0.00	50	77.20	0.00
			piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	3,860.00	0	0	0	0	0.00	50	77.20	0.00
			piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	3,860.00	0	0	0	0	0.00	50	77.20	0.00
			piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	3,860.00	0	0	0	0	0.00	50	77.20	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
92	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	469.78	0.00
93	44103202-DS-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	840.32	0.00
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,078.48	0.00
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	67	1,374.88	92,116.96
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	0	30	30	41,246.40	0	0	37	37	50,870.56	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	466.96	0.00
98	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.33	0.00
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00
101	44122118-FA-P01	PASTER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
107	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
109	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	368.96	0.00
110	44122011-FO-T03	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	368.96	0.00
111	44122011-FO-T04	FOLDER with tab, Legal	pack	0	0	50	50	21,372.00	0	0	50	50	21,372.00	0	0	50	50	21,372.00	0	0	50	50	21,372.00	200	427.44	85,488.00
112	44122008-IT-T01	INDEX TAB	box	0	0	15	15	946.65	0	0	15	15	946.65	0	0	0	0	0.00	0	0	0	0	0.00	30	63.11	1,893.30
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00
114	44121716-MA-P01	MARKER, Fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.64	0.00
115	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	60	60	936.00	0	0	60	60	936.00	0	0	0	0	0.00	0	0	0	0	0.00	120	15.60	1,872.00
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	40	40	624.00	0	0	30	30	468.00	0	0	0	0	0.00	0	0	0	0	0.00	70	15.60	1,092.00
117	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	46	0	46	717.60	0	0	0	0	0.00	0	0	0	0	0.00	46	15.60	717.60
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	100	100	1,040.00	0	100	0	100	1,040.00	0	0	0	0	0.00	0	0	0	0	0.00	200	10.40	2,080.00
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	70	70	728.00	0	70	0	70	728.00	0	0	0	0	0.00	0	0	0	0	0.00	140	10.40	1,456.00
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	100	100	1,040.00	0	100	0	100	1,040.00	0	0	0	0	0.00	0	0	0	0	0.00	200	10.40	2,080.00
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	80	80	748.80	0	0	80	80	748.80	0	0	0	0	0.00	0	0	0	0	0.00	160	9.36	1,497.60
122	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	0	60	60	1,435.20	0	0	50	50	1,196.00	0	0	0	0	0.00	0	0	0	0	0.00	110	23.92	2,631.20
123	44101603-PS-M02	PAPER SHREDDER	unit	0	0	1	1	5,699.20	0	0	1	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	2	5,699.20	11,398.40
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
126	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	1	0	0	1	213.20	0	0	0	0	0.00	0	0	0	0	0.00	1	213.20	213.20
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	162.24	0.00
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
129	44122101-RU-B01	RUBBER BAND No. 18	box	0	0	10	10	1,653.60	0	0	8	8	1,322.88	0	0	0	0	0.00	0	0	0	0	0.00	18	165.36	2,976.48
130	44121905-SP-F01	STAMP PAD, felt	piece	0	0	10	10	426.40	0	0	12	12	511.68	0	0	0	0	0.00	0	0	0	0	0.00	22	42.64	938.08
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	22	22	915.20	0	0	20	20	832.00	0	0	20	20	832.00	0	0	20	20	832.00	82	41.60	3,411.20
132	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.60	0.00
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	954.72	0.00
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.84	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	20	20	1,560.00	0	0	20	20	1,560.00	0	0	15	15	1,170.00	0	0	0	0	0.00	55	78.00	4,290.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
143	14111609-LL-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.52	0.00
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	220	63.44	13,956.80
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	100	100	6,344.00	0	0	100	100	6,344.00	0	20	0	20	1,268.80	0	0	0	0	0.00	60	60.32	3,619.20
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	20	20	1,206.40	0	0	20	20	1,206.40	0	0	20	20	1,206.40	0	0	0	0	0.00	0	23.92	0.00
147	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	0	0	1563	1563	281,214.96	0	0	1563	1563	281,214.96	0	0	1563	1563	281,214.96	0	0	1563	1563	281,214.96	6252	179.92	1,124,859.84
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	0	20	20	4,222.40	0	0	20	20	4,222.40	0	0	30	30	6,333.60	0	0	0	0	0.00	70	211.12	14,778.40
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	40	40	6,531.20	0	0	40	40	6,531.20	0	0	0	0	0.00	0	0	0	0	0.00	80	163.28	13,062.40
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	185.12	0.00
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	10	10	353.60	0	0	10	10	353.60	0	0	4	4	141.44	0	0	0	0	0.00	24	35.36	848.64
153	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	10	10	353.60	0	0	10	10	353.60	0	0	4	4	141.44	0	0	0	0	0.00	24	35.36	848.64
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	100	100	7,280.00	0	0	100	100	7,280.00	0	0	20	20	1,456.00	0	0	0	0	0.00	220	72.80	16,016.00
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	100	100	10,504.00	0	0	100	100	10,504.00	0	0	40	40	4,201.60	0	0	0	0	0.00	240	105.04	25,209.60
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	0.00
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	500	500	50,440.00	0	0	500	500	50,440.00	0	0	500	500	50,440.00	0	0	0	0	0.00	1500	100.80	151,320.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53131626-HS-S01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00
PESTICIDES OR PEST REPELLENTS																										
159	10191509-IN-A01	INSECTICIDE	can	0	0	50	50	12,896.00	0	0	50	50	12,896.00	0	0	50	50	12,896.00	0	0	50	50	12,896.00	200	257.92	51,584.00
PRINTED PUBLICATIONS																										
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	680.83	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
38	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
			cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
			cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	0	0	2550	2550	25,500.00	0	0	2550	2550	25,500.00	0	0	2550	2550	25,500.00	0	0		0	0.00	7650	10.00	76,500.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	2	0	2	400,000.00	0	2	0	2	400,000.00	0	0	0	0	0.00	4	200,000.00	800,000.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	50	50	10,000.00	0	0	54	54	10,800.00	0	0	0	0	0.00	0	0	0	0	0.00	104	200.00	20,800.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	100	100	3,500.00	0	0	100	100	3,500.00	0	0	35	35	1,225.00	0	0	0	0	0.00	235	35.00	8,225.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	100	100	17,500.00	0	0	66	66	11,550.00	0	0	50	50	8,750.00	0	0	0	0	0.00	216	175.00	37,800.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	500	500	17,500.00	0	0	500	500	17,500.00	0	0	500	500	17,500.00	0	0	0	0	0.00	1500	35.00	52,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	5	5	50,000.00	0	0	5	5	50,000.00	0	0	19	19	190,000.00	0	0	0	0	0.00	29	10,000.00	290,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	50	50	3,750.00	0	0	50	50	3,750.00	0	0	50	50	3,750.00	0	40	0	40	3,000.00	190	75.00	14,250.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	115.00	4,025.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	15	15	1,725.00	0	0	20	20	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	90	35.00	3,150.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	30	30	1,050.00	0	0	30	30	1,050.00	0	0	30	30	1,050.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	2,500.00	200	50.00	10,000.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	50	50	2,500.00	0	0	50	50	2,500.00	0	0	50	50	2,500.00	0	0	50	50	2,500.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	10,000.00	40,000.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	2	2	20,000.00	0	0	2	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	250.00	30,000.00
42	80141505-TS-042	GLUE GUN	unit	0	0	50	50	12,500.00	0	0	50	50	12,500.00	0	0	20	20	5,000.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
				ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)		ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
53	80141505-TS-053	CAR (Sedan or Hatchback)		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
48	80141505-TS-056	PASSENGER VAN		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
49	80141505-TS-057	VAN		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
50	80141505-TS-058	TRI-WHEEL VEHICLE		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
51	80141505-TS-059	PICK-UP TRUCK		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
51	80141505-TS-063	MOTORCYCLE		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
52	80141505-TS-064	BUS		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
53	80141505-TS-065	MINI BUS		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		

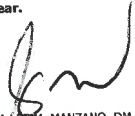
A. TOTAL		P	5,861,319.63
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	586,131.96
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	6,447,451.59
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
ABDULGAPOR M. RACMAN
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

PATROCINIO A. TAGUPA
Accountant / Budget Officer

Approved by: 
ANA LEE M. MANZANO, DM AER
Head of Office/Agency

Date Prepared: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
				ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)		ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																						P		5,841,319.63			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		586,131.96			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-			
D. GRAND TOTAL (A + B+ C)																						P		6,447,451.59			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

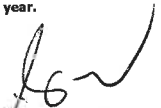
Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


ACCOUNTANT M. RACMAN
Property/Supply Officer


PATRICIA L. TAGUPA
Accountant / Budget Officer


ANA LEE M. MANZANO, DM AEF
Head of Office/Agency

Date Prepared: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept.	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
				ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)		ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)		ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL																										5,861,319.63
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										586,131.96
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										-
D. GRAND TOTAL (A + B+ C)																										6,447,451.59
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



ABDULGAPOR M. RACHAN
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



PATRONELIO A. TAGUPA
Accountant / Budget Officer

Approved by:


ANA LEE M. MANZANO, DM AEF
Head of Office/Agency

Date Prepared:

APP-CSE 2024 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philaeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or <https://shorturl.at/hos8> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/ DWPB-CAGAYAN DE ORO CITY 1ST DISTRICT ENGINEERING OFFICE
Region: REGION X
Address: BULUA, CAGAYAN DE ORO CITY

Agency Code/UACS: 180011800150
Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person: ANA LEE M. MANZANO
Position: DISTRICT ENGINEER
E-mail :
Telephone/Mobile Nos: 880-0177

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
							0	0.00	2			2	10,000.00				0	0.00				0	0.00	2	5,000.00	10,000.00	
1	-	Acetylene (refill)	cyl				0	0.00	2			2	20,000.00				0	0.00				0	0.00	2	10,000.00	20,000.00	
2	-	Acetylene with tank	cyl				0	0.00	20			20	19,000.00	15			15	14,250.00				0	0.00	35	950.00	33,250.00	
3	-	Acid; Battery Solution	bot				0	0.00	100			100	300,000.00	100			100	300,000.00				0	0.00	200	3,000.00	600,000.00	
4	-	Adventure hat	pcs				0	0.00	60			60	90,000.00	60			60	90,000.00				0	0.00	120	1,500.00	180,000.00	
5	-	Aggregate base course	cu.m				0	0.00	60			60	90,000.00	60			60	90,000.00				0	0.00	120	1,500.00	180,000.00	
6	-	Aggregate sub base course	cu.m				0	0.00	4			4	8,800.00	4			4	8,800.00				0	0.00	8	2,200.00	17,600.00	
7	-	Air Filter	Piece				0	0.00				0	0.00	24			24	96,000.00				0	0.00	24	4,000.00	96,000.00	
8	-	Aircon Cleaner	bot				0	0.00				0	0.00	1			1	16,500.00				0	0.00	1	16,500.00	16,500.00	
9	-	Alternator	assy				0	0.00				0	0.00	1			1	950.00				0	0.00	1	950.00	950.00	
10	-	Alternator Belt	piece				0	0.00				0	0.00	2			2	10,000.00				0	0.00	2	5,000.00	10,000.00	
11	-	Analytical Balance (SN: AL2220/1593)	unit				0	0.00				0	0.00	1			1	1,500.00				0	0.00	1	1,500.00	1,500.00	
12	-	Arm Wiper	set				0	0.00				0	0.00	50			50	925,000.00				0	0.00	50	18,500.00	925,000.00	
13	-	Asphalt emulsified SS1	drums				0	0.00				0	0.00	1			1	450,000.00				0	0.00	1	450,000.00	450,000.00	
14	-	Asphalt melter	unit				0	0.00				0	0.00	2			2	40,000.00				0	0.00	2	20,000.00	40,000.00	
15	-	Asphalt Oven (SN: B064N/AH/003)	unit				0	0.00				0	0.00	50			50	875,000.00				0	0.00	50	17,500.00	875,000.00	
16	-	Asphalt Penetration	drums				0	0.00				0	0.00	50			50	875,000.00				0	0.00	2	20,000.00	40,000.00	
17	-	Autoclave Machine (SN:A070/AH/0003)	unit				0	0.00				0	0.00	2			2	40,000.00				0	0.00	2	2,500.00	5,000.00	
18	-	Automatic Penetrometer (SN:YB057/AG/0130)	unit				0	0.00				0	0.00	2			2	5,000.00				0	0.00	5	1,000.00	5,000.00	
19	-	Automotive bulbs	pc				0	0.00				0	0.00	5			5	5,000.00				0	0.00	1	4,800.00	4,800.00	
20	-	Auxiliary Fan	set				0	0.00				0	0.00	1			1	4,800.00				0	0.00	3	9,500.00	28,500.00	
21	-	Backup Battery for Total Station	units				0	0.00				0	0.00	3			3	28,500.00				0	0.00	8	3,500.00	28,000.00	
22	-	Ball hammer (12 lbs)	pcs				0	0.00				0	0.00	8			8	28,000.00				0	0.00	539	3,500.00	1,886,500.00	
23	-	Ball Joint	set				0	0.00				0	0.00	539			539	1,886,500.00				0	0.00	1	5,375.00	5,375.00	
24	-	Barium Chloride	btl.				0	0.00				0	0.00	1			1	5,375.00				0	0.00	1	5,375.00	5,375.00	
25	-	Barrier Plastic with logo (L=1245mm, W=495mm, H=80mm, color	unit				0	0.00				0	0.00	20			20	190,000.00				0	0.00	20	9,500.00	190,000.00	
26	-	Bars 10mm dia RSB	pcs				0	0.00				0	0.00	500			500	150,000.00				0	0.00	500	300.00	150,000.00	
27	-	Bars 12mm dia. RSB	pcs				0	0.00				0	0.00	500			500	175,000.00				0	0.00	500	350.00	175,000.00	
28	-	Bars 12mm dia. RSB	pcs				0	0.00				0	0.00	500			500	150,000.00				0	0.00	500	300.00	150,000.00	
29	-	Bars 9mm dia RSB	pcs				0	0.00				0	0.00	1			1	18,000.00				0	0.00	1	18,000.00	18,000.00	
29	-	Batteries for Drone DJI Phantom 4 Pro	unit				0	0.00				0	0.00	8			8	24,000.00				0	0.00	8	3,000.00	24,000.00	
30	-	Battery 12 volts 7 plates maintenance free	pcs.				0	0.00				0	0.00	1			1	7,500.00				0	0.00	1	7,500.00	7,500.00	
31	-	Battery charger (heavy duty)	unit				0	0.00				0	0.00	20			20	18,000.00				0	0.00	20	900.00	18,000.00	
32	-	Battery for UPS	unit				0	0.00				0	0.00	1			1	2,500.00				0	0.00	1	2,500.00	2,500.00	
33	-	Battery Jumper Cable	set				0	0.00				0	0.00	1			1	2,500.00				0	0.00	1	2,500.00	2,500.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00		69		69	793,500.00				0	0.00	69	11,500.00	793,500.00
34	-	Battery; 11 Plates, 12 Volts	pc				0	0.00				0	0.00		2		2	39,000.00				0	0.00	2	19,500.00	39,000.00
35	-	Battery; 19 Plates, 12Volts	pc				0	0.00				0	0.00		2		2	44,000.00				0	0.00	2	22,000.00	44,000.00
36	-	Battery; 21 Plates, 12Volts	pc				0	0.00				0	0.00		54		54	513,000.00				0	0.00	54	9,500.00	513,000.00
37	-	Battery; 9 Plates, 12Volts	pc				0	0.00				0	0.00		1		1	1,200.00				0	0.00	1	1,200.00	1,200.00
38	-	Beam Balance, 0-20kg, MET-0627, 1H-High Accuracy	unit				0	0.00				0	0.00		115		115	69,000.00				0	0.00	115	600.00	69,000.00
39	-	Bearing; Clutch Release	pc				0	0.00				0	0.00		130		130	78,000.00				0	0.00	130	600.00	78,000.00
40	-	Bearing; Pilot	pc				0	0.00				0	0.00		11		11	6,600.00				0	0.00	11	600.00	6,600.00
41	-	Bearing; Propeller Shaft	pc				0	0.00				0	0.00		18		18	18,000.00				0	0.00	18	1,000.00	18,000.00
42	-	Belt; Alternator	pc				0	0.00				0	0.00									0	0.00	64	800.00	51,200.00
43	-	Belt; Fan	pc				0	0.00				0	0.00		64		64	51,200.00				0	0.00	13	15,000.00	195,000.00
44	-	Biometric (for Field Office)	unit				0	0.00				0	0.00		13		13	195,000.00				0	0.00	50	25,000.00	1,250,000.00
45	-	Bituminous hotmix	drums				0	0.00				0	0.00		50		50	1,250,000.00				0	0.00	1	500.00	500.00
46	-	Blade Wiper	set				0	0.00				0	0.00		1		1	500.00				0	0.00	50	500.00	25,000.00
47	-	Body Shine / Wax	pcs				0	0.00				0	0.00		50		50	25,000.00				0	0.00	30	1,200.00	36,000.00
48	-	Bolo	pcs				0	0.00				0	0.00		30		30	36,000.00				0	0.00	2	5,000.00	10,000.00
49	-	Bolt Say Viscometer (SN: B087-01/AG/0019)	unit				0	0.00				0	0.00		2		2	10,000.00				0	0.00	20	450.00	9,000.00
50	-	Brake Cleaner	bot				0	0.00				0	0.00		20		20	9,000.00				0	0.00	15	850.00	12,750.00
51	-	Brake Cleaner & Degreaser	bot				0	0.00				0	0.00		15		15	12,750.00				0	0.00	103	4,500.00	463,500.00
52	-	Brake Fluid Devlder	set				0	0.00				0	0.00		103		103	463,500.00				0	0.00	11	3,500.00	38,500.00
53	-	Brake Pad	set				0	0.00				0	0.00		11		11	38,500.00				0	0.00	5	3,450.00	17,250.00
54	-	Brake Shoe	set				0	0.00				0	0.00		5		5	17,250.00				0	0.00	400	495.00	198,000.00
55	-	Bridge deleanator powder coated	set				0	0.00				0	0.00		400		400	198,000.00				0	0.00	150	240.00	36,000.00
56	-	Bulb LED 9W 220 Volts Day Light	pcs.				0	0.00				0	0.00		150		150	36,000.00				0	0.00	13	750.00	9,750.00
57	-	Bushing Center Post	set				0	0.00				0	0.00		13		13	9,750.00				0	0.00	10	5,000.00	50,000.00
58	-	Cabinet 3 drawer Steel (under desk)	pcs				0	0.00				0	0.00		10		10	50,000.00				0	0.00	2	16,500.00	33,000.00
59	-	Cabinet Sliding Steel Storage	unit				0	0.00				0	0.00		2		2	33,000.00				0	0.00	4	2,500.00	10,000.00
60	-	Cable; Battery Jumper	set				0	0.00				0	0.00		4		4	10,000.00				0	0.00	1	5,000.00	5,000.00
61	-	California Bearing Ratio Machine	unit				0	0.00				0	0.00		1		1	5,000.00				0	0.00	1	3,000.00	3,000.00
62	-	Caliper Vernier (MET-2402)	unit				0	0.00				0	0.00		1		1	3,000.00				0	0.00	1	3,000.00	3,000.00
63	-	Caliper Vernier (MET-2403)	unit				0	0.00				0	0.00		3		3	10,500.00				0	0.00	3	3,500.00	10,500.00
64	-	Caliper; Brake	assy				0	0.00				0	0.00		1500		1500	7,500.00				0	0.00	1500	5.00	7,500.00
65	-	Calsumine	kgs				0	0.00				0	0.00		1		1	150,000.00				0	0.00	1	150,000.00	150,000.00
66	-	Camper Shell (For PICK-UP)	pc				0	0.00				0	0.00		1		1	150,000.00				0	0.00	1	400.00	400.00
67	-	Cap	pcs.				0	0.00				0	0.00		1		1	400.00				0	0.00	200	350.00	70,000.00
68	-	Caps with logo (orange)	pcs				0	0.00				0	0.00		200		200	70,000.00				0	0.00	476	350.00	166,600.00
69	-	Car Air Freshener (Can)	pcs.				0	0.00				0	0.00		476		476	166,600.00				0	0.00	3	1,100.00	3,300.00
70	-	Car Fire Extinguisher	pc				0	0.00				0	0.00		3		3	3,300.00				0	0.00	2	4,000.00	8,000.00
71	-	Car GPS Tracking Device	unit				0	0.00				0	0.00		2		2	8,000.00				0	0.00	2	450.00	22,500.00
72	-	Car Shampoo w/ wax	ltrs				0	0.00				0	0.00		50		50	22,500.00				0	0.00	50	450.00	22,500.00
73	-	Carburetor	assy				0	0.00				0	0.00		2		2	19,800.00				0	0.00	2	9,900.00	19,800.00
74	-	CB 15 Amperes Bolt on Type 2 Pole	pcs.				0	0.00				0	0.00		20		20	7,200.00				0	0.00	20	360.00	7,200.00
75	-	CB 20 Amperes Bolt on Type 2 Pole	pcs.				0	0.00				0	0.00		20		20	7,200.00				0	0.00	4	3,500.00	14,000.00
76	-	CB 200 Amperes Bolt on Type 3 Phase	pcs.				0	0.00				0	0.00		4		4	14,000.00				0	0.00	2	3,800.00	7,600.00
77	-	CB 225 Amperes Bolt on Type 3 Phase	pcs.				0	0.00				0	0.00		2		2	7,600.00				0	0.00	20	360.00	7,200.00
78	-	CB 30 Amperes Bolt on Type 2 Pole	pcs.				0	0.00				0	0.00		20		20	7,200.00				0	0.00			

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
							0	0.00				0	0.00		2		2	16,000.00				0	0.00	2	8,000.00	16,000.00
79	-	CB 600 Amperes Bolt on Type 3 Phase	pcs.				0	0.00				0	0.00		3		3	9,000.00				0	0.00	3	3,000.00	9,000.00
80	-	Cement cube molds 4' x 4"	unit				0	0.00				0	0.00		1		1	5,000.00				0	0.00	1	5,000.00	5,000.00
81	-	Cement Mixer (236-NE-012-001-001-2016)	unit				0	0.00				0	0.00		1		1	80,000.00				0	0.00	1	80,000.00	80,000.00
82	-	Chainsaw, (Big)	unit				0	0.00				0	0.00		20		20	5,000.00				0	0.00	20	250.00	5,000.00
83	-	Chamois Towel	pcs.				0	0.00				0	0.00		800		800	16,000.00				0	0.00	800	20.00	16,000.00
84	-	CHB 100mm	pcs				0	0.00				0	0.00		3		3	4,647.00				0	0.00	3	1,549.00	4,647.00
85	-	Chesil	pc				0	0.00				0	0.00		20		20	692,340.00				0	0.00	20	34,617.00	692,340.00
86	-	Chevron directional sign (3mm thick) (1219mm x 1828mm)	pc				0	0.00				0	0.00		50		50	197,200.00				0	0.00	50	3,944.00	197,200.00
87	-	Chevron directional sign (3mm thick) (457mm x 610mm)	pc				0	0.00				0	0.00		20		20	157,560.00				0	0.00	20	7,878.00	157,560.00
88	-	Chevron directional sign (3mm thick) (610mm x 914mm)	pc				0	0.00				0	0.00		1		1	3,084.00				0	0.00	1	3,084.00	3,084.00
89	-	Clamp (specific gravity/asphalt)	pc				0	0.00				0	0.00		30		30	16,500.00				0	0.00	30	550.00	16,500.00
90	-	Cleaner; Multi-purpose	bot				0	0.00				0	0.00		40		40	4,000,000.00				0	0.00	40	100,000.00	4,000,000.00
91	-	Close Canopy for Multicab Black	unit				0	0.00				0	0.00		40		40	4,000,000.00				0	0.00	40	100,000.00	4,000,000.00
92	-	Close Canopy for Multicab Green	unit				0	0.00				0	0.00		1		1	150,000.00				0	0.00	1	150,000.00	150,000.00
93	-	Cluster L type Workstation (12 tables)	unit				0	0.00				0	0.00		11		11	60,500.00				0	0.00	11	5,500.00	60,500.00
94	-	Clutch Disc	assy				0	0.00				0	0.00		1		1	600.00				0	0.00	1	600.00	600.00
95	-	Clutch Release	pc				0	0.00				0	0.00		24		24	288,000.00				0	0.00	24	12,000.00	288,000.00
96	-	Coil Spring	pc				0	0.00				0	0.00		80		80	336,000.00				0	0.00	80	4,200.00	336,000.00
97	-	Cold mix	pail				0	0.00				0	0.00		12		12	36,000.00				0	0.00	12	3,000.00	36,000.00
98	-	Concrete Beam Molds	unit				0	0.00				0	0.00		12		12	36,000.00				0	0.00	12	3,000.00	36,000.00
99	-	Concrete Cylinder Molds	unit				0	0.00				0	0.00		100		100	65,000.00				0	0.00	100	650.00	65,000.00
100	-	Concrete guide post	pc				0	0.00	100			100	150,000.00				0	0.00				0	0.00	100	1,500.00	150,000.00
101	-	Concrete km post	pc				0	0.00	1			1	50,000.00				0	0.00				0	0.00	1	50,000.00	50,000.00
102	-	Concrete mixer	unit				0	0.00	1			1	90,000.00				0	0.00				0	0.00	1	90,000.00	90,000.00
103	-	Conference Table	unit				0	0.00	1			1	90,000.00				0	0.00				0	0.00	50	190.00	9,500.00
104	-	Convenience Outlet Flash Type 2 gang	set				0	0.00	50			50	9,500.00				0	0.00				0	0.00	2	190.00	9,500.00
105	-	Cord flat 1.75 mm²	roll				0	0.00	2			2	6,800.00				0	0.00				0	0.00	11	200.00	2,200.00
106	-	Cord flat 1.75 mm²	roll				0	0.00	11			11	2,200.00				0	0.00				0	0.00	120	1,500.00	180,000.00
107	-	Counter Weight, MET, Counterweight	unit				0	0.00	120			120	180,000.00				0	0.00				0	0.00	1	17,000.00	17,000.00
108	-	Crushed aggregate	cu.m				0	0.00	1			1	17,000.00				0	0.00				0	0.00	1	40,398.00	40,398.00
109	-	Cut off machine (branded)	unit				0	0.00	1			1	40,398.00				0	0.00				0	0.00	1	40,398.00	40,398.00
110	-	Cutter (Joint Filler)	pc				0	0.00	1			1	40,398.00				0	0.00				0	0.00	100	95.00	9,500.00
111	-	Cutting disk	pcs				0	0.00	100			100	9,500.00				0	0.00				0	0.00	50	4,406.00	220,300.00
112	-	Danger/warning sign (3mm thick)	pc				0	0.00	50			50	220,300.00				0	0.00				0	0.00	10	6,500.00	65,000.00
113	-	Dash camera	unit				0	0.00	10			10	65,000.00				0	0.00				0	0.00	1	13,462.00	13,462.00
114	-	Dessicator (Soil/Mousture Content)	unit				0	0.00	1			1	250.00				0	0.00				0	0.00	1	250.00	250.00
115	-	Diagonal Plier 8"	pcs.				0	0.00	1			1	250.00				0	0.00				0	0.00	16	600.00	9,600.00
116	-	Diesel Engine Oil 15W-40	liters				0	0.00	16			16	9,600.00				0	0.00				0	0.00	16	600.00	9,600.00
117	-	Diesel Engine Oil 15W-40	unit				0	0.00	1			1	68,354.00				0	0.00				0	0.00	1	68,354.00	68,354.00
118	-	Digital Balance (10kg. cap. accurate 0.1g)	unit				0	0.00	2			2	212,784.00				0	0.00				0	0.00	2	106,392.00	212,784.00
119	-	Digital Balance (30kg. cap. accurate 0.1g)	unit				0	0.00	2			2	212,784.00				0	0.00				0	0.00	2	106,392.00	212,784.00
120	-	Digital Balance (500kg. cap. accurate 0.1g)	unit				0	0.00	1			1	63,034.00				0	0.00				0	0.00	1	63,034.00	63,034.00
121	-	Digital Balance (SN:8703022023)	unit				0	0.00	1			1	5,000.00				0	0.00				0	0.00	1	5,000.00	5,000.00
122	-	Digital Balance (SN:8703022023)	unit				0	0.00	1			1	5,000.00				0	0.00				0	0.00	3	4,500.00	13,500.00
123	-	Digital Caliper	each				0	0.00	3			3	13,500.00				0	0.00				0	0.00	1	20,000.00	20,000.00
124	-	Digital Compression Machine (Controls/A12403)	unit				0	0.00	1			1	20,000.00				0	0.00				0	0.00	1	20,000.00	20,000.00
125	-	Digital Compression Machine (Cubes) (SN: E15-1DX/AH/0002)	unit				0	0.00	1			1	20,000.00				0	0.00				0	0.00	1	20,000.00	20,000.00
126	-	Digital Compression Machine (Cubes) (SN: E15-1DX/AH/0002)	unit				0	0.00	1			1	20,000.00				0	0.00				0	0.00	1	20,000.00	20,000.00
127	-	Digital Vernier Caliper (MET-00213; SN:B20-091010)	unit				0	0.00	1			1	3,000.00				0	0.00				0	0.00	1	3,000.00	3,000.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
			unit				0	0.00	1			1	3,000.00				0	0.00				0	0.00	1	3,000.00	3,000.00
124	-	Digital Vernier Caliper (MEI-00214)	unit				0	0.00	1			1	5,000.00				0	0.00				0	0.00	1	5,000.00	5,000.00
125	-	Digital Water Bath (SN: DO51 /02-AG/0011)	pc				0	0.00	100			100	125,900.00				0	0.00				0	0.00	100	1,259,000.00	125,900.00
126	-	Drainage marker	pcs				0	0.00	25			25	12,500.00				0	0.00				0	0.00	25	500.00	12,500.00
127	-	Dual Filter Gas Chemical Anti-Dust Paint Industrial Respirator M	pcs				0	0.00	25			25	12,500.00				0	0.00				0	0.00	1	20,000.00	20,000.00
128	-	Ductility Machine (SN:B054/AH/0002)	unit				0	0.00	1			1	3,000.00				0	0.00				0	0.00	1	3,000.00	3,000.00
129	-	Ductility Machine	unit				0	0.00	1			1	2,780,000.00				0	0.00				0	0.00	1	2,780,000.00	2,780,000.00
130	-	Dump Truck	unit				0	0.00	1			1	2,780,000.00				0	0.00				0	0.00	16	1,501.00	24,016.00
131	-	Early Warning Device	set				0	0.00	16			16	24,016.00				0	0.00				0	0.00	30	45.00	1,350.00
132	-	Electrical Tape	pcs.				0	0.00	30			30	1,350.00				0	0.00				0	0.00	1	550.00	550.00
133	-	Electrician Hallster	pcs.				0	0.00	1			1	550.00				0	0.00				0	0.00	1	5,000.00	5,000.00
134	-	Electronic Scale (SN: NKE00365)	unit				0	0.00	1			1	5,000.00				0	0.00				0	0.00	24	450.00	10,800.00
135	-	Element; Air Cleaner	pc				0	0.00	24			24	10,800.00				0	0.00				0	0.00	3	15,000.00	45,000.00
136	-	Executive Table	pcs				0	0.00	3			3	45,000.00				0	0.00				0	0.00	8	2,500.00	20,000.00
137	-	Expansion Drier	assy				0	0.00	8			8	20,000.00				0	0.00				0	0.00	1	3,000.00	3,000.00
138	-	Extraction Machine	unit				0	0.00	1			1	3,000.00				0	0.00				0	0.00	1	750.00	750.00
139	-	Fan Belt	piece				0	0.00	1			1	750.00				0	0.00				0	0.00	50	4,800.00	240,000.00
140	-	Fan; Auxillary	set				0	0.00	50			50	240,000.00				0	0.00				0	0.00	200	150.00	30,000.00
141	-	Farmers hat	pcs				0	0.00	200			200	30,000.00				0	0.00				0	0.00	5	1,000.00	5,000.00
142	-	Field Hat	each				0	0.00	5			5	5,000.00				0	0.00				0	0.00	2	1,550.00	3,100.00
143	-	Filter Cleaner air	pc				0	0.00	2			2	3,100.00				0	0.00				0	0.00	1	5,182.00	5,182.00
144	-	Filter Paper (Whatman), Medium Textured	pc				0	0.00	1			1	5,182.00				0	0.00				0	0.00	56	1,600.00	89,600.00
145	-	Filter; Air	pc				0	0.00	56			56	89,600.00				0	0.00				0	0.00	5	1,550.00	7,750.00
146	-	Filter; Air Cleaner	pc				0	0.00	5			5	7,750.00				0	0.00				0	0.00	86	1,300.00	111,800.00
147	-	Filter; Fuel	pc				0	0.00	86			86	111,800.00				0	0.00				0	0.00	70	1,300.00	91,000.00
148	-	Filter; Oil	pc				0	0.00	70			70	91,000.00				0	0.00				0	0.00	120	1,750.00	210,000.00
149	-	Fine sand	cu.m				0	0.00	120			120	210,000.00				0	0.00				0	0.00	1	8,737.00	8,737.00
150	-	Flask Distillation,500 ml. cap.	unit				0	0.00	1			1	8,737.00				0	0.00				0	0.00	100	25.00	2,500.00
151	-	Flexible Hose 1/2	m				0	0.00	100			100	2,500.00				0	0.00				0	0.00	100	55.00	5,500.00
152	-	Flexible Hose Connector 1/2	pcs.				0	0.00	100			100	5,500.00				0	0.00				0	0.00	30	800.00	24,000.00
153	-	Flexiduct Cord Protector	m				0	0.00	30			30	24,000.00				0	0.00				0	0.00	1	20,000.00	20,000.00
154	-	Flexural Machine (SN:200001160 210000168)	unit				0	0.00	1			1	20,000.00				0	0.00				0	0.00	7	550.00	3,850.00
155	-	Fluid: Automatic Transmission	ltrs				0	0.00	7			7	3,850.00				0	0.00				0	0.00	7	550.00	3,850.00
156	-	Fluid: Manual Transmission	ltrs				0	0.00	7			7	3,850.00				0	0.00				0	0.00	70	350.00	24,500.00
157	-	Fluid; Anti-freeze/Coolant (Pre-mix)	ltrs				0	0.00	70			70	24,500.00				0	0.00				0	0.00	40	550.00	22,000.00
158	-	Fluid; Automatic Transmission	ltrs				0	0.00	40			40	22,000.00				0	0.00				0	0.00	57	500.00	28,500.00
159	-	Fluid; Brake (DOT 4)	ltrs				0	0.00	57			57	28,500.00				0	0.00				0	0.00	120	550.00	66,000.00
160	-	Fluid; Manual Transmission	ltrs				0	0.00	120			120	66,000.00				0	0.00				0	0.00	25	650.00	16,250.00
161	-	Fluid; Power Steering	ltrs				0	0.00	25			25	16,250.00				0	0.00				0	0.00	37	150.00	5,550.00
162	-	Fluid; Wiper washer	bot				0	0.00	37			37	5,550.00				0	0.00				0	0.00	27000	80.00	2,160,000.00
163	-	Fuel, Diesel (Premium)	liters				0	0.00	27000			27000	2,160,000.00				0	0.00				0	0.00	16400	70.00	1,148,000.00
164	-	Fuel; Gasoline (Premium)	ltrs				0	0.00	16400			16400	1,148,000.00				0	0.00				0	0.00	60	75.00	4,500.00
165	-	Function Box Plastic 2x4x4	pcs.				0	0.00	60			60	4,500.00				0	0.00				0	0.00	20	750.00	15,000.00
166	-	Garab (vegetation cutter scythe)(big sanggot)	pcs				0	0.00	20			20	15,000.00				0	0.00				0	0.00	55	50.00	2,750.00
167	-	Gasket	pc				0	0.00	55			55	2,750.00				0	0.00				0	0.00	1	250,000.00	250,000.00
168	-	Generator 220V	unit				0	0.00	1			1	250,000.00				0	0.00				0	0.00	1	250,000.00	250,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00	200			200	500,000.00				0	0.00				0	0.00	200	2,500.00	500,000.00
							0	0.00	1			1	2,000.00				0	0.00				0	0.00	1	2,000.00	2,000.00
169	-	Glass beads 25kgs/bag	bags				0	0.00	200			200	500,000.00				0	0.00				0	0.00	200	2,500.00	500,000.00
170	-	Glass Rod (6mm dia. 180 mm length)	unit				0	0.00	1			1	2,000.00				0	0.00				0	0.00	1	2,000.00	2,000.00
171	-	Gloves Construction hand, heavy duty	pairs				0	0.00	400			400	120,000.00				0	0.00				0	0.00	400	300.00	120,000.00
172	-	Gloves Nitrile Rubber Protective Gloves Cut Resistance Gloves Work Gloves Stretch Fit Durable Coated General Use	pcs				0	0.00	25			25	12,500.00				0	0.00				0	0.00	1	4,524.00	4,524.00
173	-	Gooch Crucible	pc				0	0.00	1			1	4,524.00				0	0.00				0	0.00	10	25,000.00	250,000.00
174	-	Grasscutter, 4-stroke	unit				0	0.00	10			10	250,000.00				0	0.00				0	0.00	240	1,500.00	360,000.00
175	-	Gravel 3/4"	cum				0	0.00	240			240	360,000.00				0	0.00				0	0.00	19	5,750.00	109,250.00
176	-	Grease; Multi-purpose	pail				0	0.00	19			19	109,250.00				0	0.00				0	0.00	1	6,000.00	6,000.00
177	-	Grinder (branded)	unit				0	0.00	1			1	6,000.00				0	0.00				0	0.00	100	1,639.00	163,900.00
178	-	Guardrail post GI Pipe	pc				0	0.00	100			100	163,900.00				0	0.00				0	0.00	100	1,018.00	101,800.00
179	-	Guardrail post precast concrete	pc				0	0.00	100			100	101,800.00				0	0.00				0	0.00	4	500.00	2,000.00
180	-	Hack saw	pcs				0	0.00	4			4	2,000.00				0	0.00				0	0.00	4	600.00	2,400.00
181	-	Hack saw blade	doz				0	0.00	4			4	2,400.00				0	0.00				0	0.00	11	893.00	9,823.00
182	-	Hammer	pc				0	0.00	11			11	9,823.00				0	0.00				0	0.00	1	6,000.00	6,000.00
183	-	Hand drill (branded)	unit				0	0.00	1			1	6,000.00				0	0.00				0	0.00	6	750.00	4,500.00
184	-	Hand saw	pcs				0	0.00	6			6	4,500.00				0	0.00				0	0.00	120	2,100.00	252,000.00
185	-	Hard hat with logo (orange)	pcs				0	0.00	120			120	252,000.00				0	0.00				0	0.00	20	2,100.00	42,000.00
186	-	Hard hat with logo (white)	pcs				0	0.00	20			20	42,000.00				0	0.00				0	0.00	4	2,500.00	10,000.00
187	-	Harness	pcs				0	0.00	4			4	10,000.00				0	0.00				0	0.00	1	1,500.00	1,500.00
188	-	HDMI Heavy Duty (10 meters)	pcs.				0	0.00	1			1	1,500.00				0	0.00				0	0.00	1	1,500.00	1,500.00
189	-	HDMI Heavy Duty (15 meters)	pcs.				0	0.00	1			1	1,500.00				0	0.00				0	0.00	1	1,500.00	1,500.00
190	-	HDMI Heavy Duty (5 meters)	pcs.				0	0.00	1			1	1,500.00				0	0.00				0	0.00	3	6,500.00	19,500.00
191	-	Head Light (L/R)	assy				0	0.00	3			3	19,500.00				0	0.00				0	0.00	5	1,200.00	6,000.00
192	-	Heavy Duty Early Warning Device	pc				0	0.00	5			5	6,000.00				0	0.00				0	0.00	4	8,000.00	32,000.00
193	-	Heavy Duty Slotted Angle Shelving Rack	unit				0	0.00	4			4	32,000.00				0	0.00				0	0.00	4	600.00	2,400.00
194	-	Heavy Duty Tie Wrench	pc				0	0.00	4			1	15,045.00				0	0.00				0	0.00	1	15,045.00	15,045.00
195	-	Heptane	bd.				0	0.00	1			25	6,250.00				0	0.00				0	0.00	25	250.00	6,250.00
196	-	High visibility reflectorized vest	pcs				0	0.00	25			400	600,000.00				0	0.00				0	0.00	400	1,500.00	600,000.00
197	-	Hooded Jackets	pcs				0	0.00	400			18	45,000.00				0	0.00				0	0.00	18	2,500.00	45,000.00
198	-	Hose	set				0	0.00	18			1	3,000.00				0	0.00				0	0.00	1	3,000.00	3,000.00
199	-	Hot Plate	unit				0	0.00	1			1	20,000.00				0	0.00				0	0.00	1	20,000.00	20,000.00
200	-	Hot plate (SN:V200-06N/AH/0003)	unit				0	0.00	1			0	0.00			1	1	6,646.00				0	0.00	1	6,646.00	6,646.00
201	30111604	Hydrated Lime	bd.				0	0.00				0	0.00			1	1	2,467.00				0	0.00	1	2,467.00	2,467.00
202	-	Hydrochloric Acid (Specific Gravity 1.19)	bd.				0	0.00				0	0.00			1	1	7,787.00				0	0.00	1	7,787.00	7,787.00
203	-	Hydrometer	unit				0	0.00				0	0.00			6	6	84,000.00				0	0.00	6	14,000.00	84,000.00
204	-	Ignition Starter	assy				0	0.00				0	0.00			1	1	7,000.00				0	0.00	1	7,000.00	7,000.00
205	-	Jack, 6 tons	unit				0	0.00				0	0.00			175	175	262,500.00				0	0.00	175	1,500.00	262,500.00
206	-	Jackets	pcs				0	0.00				0	0.00			1	1	6,000.00				0	0.00	1	6,000.00	6,000.00
207	-	Jigsaw (branded)	unit				0	0.00				0	0.00			80	80	720,000.00				0	0.00	80	9,000.00	720,000.00
208	-	Joint sealant	pail				0	0.00				0	0.00			14000	14000	980,000.00				0	0.00	1	70.00	980,000.00
209	15101502	Kerosene	ltrs				0	0.00				0	0.00			1	1	234,732.00				0	0.00	1	234,732.00	234,732.00
210	-	Kinematic Capillary Viscometer (for MC)/Zeitfuchas Cross-arm Viscomter (GI	unit				0	0.00				0	0.00			1	1	505.00				0	0.00	1	505.00	505.00
211	-	Knife (Safe Heating Temperature/Concrete Joint Seler	pc				0	0.00				0	0.00			25	25	7,500.00				0	0.00	25	300.00	7,500.00
212	-	Laboratory Gown	pcs				0	0.00				0	0.00			1	1	15,000.00				0	0.00	1	15,000.00	15,000.00
213	-	Ladder	unit				0	0.00				0	0.00													

Monthly Quantity Requirement																									Total Quantity for the year	Price Catalogue	Total Amount for the year
No.	UNSPSC Code	Item Description	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
							0	0.00				0	0.00		4		4	10,000.00				0	0.00	4	2,500.00	10,000.00	
							0	0.00				0	0.00		3		3	24,000.00				0	0.00	3	8,000.00	24,000.00	
214	-	Lamp floodlight spotlight w/ linear halogen lamp (500W)	unit				0	0.00				0	0.00		3		3	45,000.00				0	0.00	3	15,000.00	45,000.00	
215	-	Laser Jet CE 285A	each				0	0.00				0	0.00		3		3	12,000.00				0	0.00	4	3,000.00	12,000.00	
216	-	Laser Measuring Device	pcs				0	0.00				0	0.00		4		4	3,000.00				0	0.00	1	3,000.00	3,000.00	
217	-	Lead - Acid Battery (for UPS)	unit				0	0.00				0	0.00		1		1	3,000.00				0	0.00	1	3,000.00	3,000.00	
218	-	Length Comparator	unit				0	0.00				0	0.00		1		1	3,000.00				0	0.00	1	3,000.00	3,000.00	
219	-	Length Comparator (SN:E077/AG/0040)	unit				0	0.00				0	0.00		1		1	60,000.00				0	0.00	1	60,000.00	60,000.00	
220	-	Lift-up kit for Nissan Frontier	unit				0	0.00				0	0.00		1		1	30,000.00				0	0.00	1	30,000.00	30,000.00	
221	-	Line laser level (green laser) (3x360° lines) (100 meters)	unit				0	0.00				0	0.00		2		2	2,400.00				0	0.00	2	1,200.00	2,400.00	
222	-	Long Tape Measure	each				0	0.00				0	0.00		400		400	300,000.00				0	0.00	400	750.00	300,000.00	
223	-	Longsleeve t-shirt with logo & MAINTENANCE at the back (neon)	pcs				0	0.00				0	0.00		1		1	20,000.00				0	0.00	1	20,000.00	20,000.00	
224	-	Los Angeles Abrasion Machine	unit				0	0.00				0	0.00		60		60	60,000.00				0	0.00	60	1,000.00	60,000.00	
225	-	LPG cylinder 11 kg (refill)	cyl				0	0.00				0	0.00		12		12	60,000.00				0	0.00	12	5,000.00	60,000.00	
226	-	LPG cylinder 50 kg (refill)	cyl				0	0.00				0	0.00		4		4	10,000.00				0	0.00	4	2,500.00	10,000.00	
227	-	Maintenance Box	piece				0	0.00				0	0.00		40		40	14,000.00				0	0.00	40	350.00	14,000.00	
228	-	Male folded plug	pcs.				0	0.00				0	0.00		1		1	2,610,000.00				0	0.00	1	2,610,000.00	2,610,000.00	
229	-	Manlift Truck	unit				0	0.00				0	0.00		1		1	750.00				0	0.00	3	10,000.00	30,000.00	
230	-	Measuring tape (50 meters)	unit				0	0.00				0	0.00		3		3	30,000.00				0	0.00	100	1,259.00	125,900.00	
231	-	Measuring wheel meter (heavy duty)	unit				0	0.00				0	0.00		100		100	125,900.00				0	0.00	100	3,519.00	351,900.00	
232	-	Metal beam end piece	lnm				0	0.00				0	0.00		100		100	351,900.00				0	0.00	1	9,000.00	9,000.00	
233	-	Metal flex beam guardrail	lnm				0	0.00				0	0.00		1		1	9,000.00				0	0.00	120	1,500.00	180,000.00	
234	-	Microwave Oven	unit				0	0.00				0	0.00		120		120	180,000.00				0	0.00	1	886.00	886.00	
235	-	Mixed sand and gravel	cu.m				0	0.00				0	0.00		1		1	886.00				0	0.00	100	60.00	6,000.00	
236	-	Mixing Bowl (500 ml. cap)	pc				0	0.00				0	0.00		100		100	6,000.00				0	0.00	4	200.00	800.00	
237	-	Moulding	pcs				0	0.00				0	0.00		4		4	800.00				0	0.00	1	2,100.00	2,100.00	
238	-	Mousepad	unit				0	0.00				0	0.00		1		1	2,100.00				0	0.00	1	2,100.00	2,100.00	
239	-	Mousepad	unit				0	0.00				0	0.00		1		1	5,000.00				0	0.00	1	5,000.00	5,000.00	
239	-	Muffle Furnace	unit				0	0.00				0	0.00		1		1	50,000.00				0	0.00	1	50,000.00	50,000.00	
240	-	Muffle Furnace (SN:F435618)	unit				0	0.00				0	0.00		1		1	50,000.00				0	0.00	1	50,000.00	50,000.00	
241	-	Multi-Function A3 Printer, w/ WiFi Capability	unit				0	0.00				0	0.00		24		24	2,880.00				0	0.00	24	120.00	2,880.00	
242	-	Nails asst common	kgs				0	0.00				0	0.00		18		18	2,700.00				0	0.00	18	150.00	2,700.00	
243	-	Nails concrete	kgs				0	0.00				0	0.00		200		200	120,000.00				0	0.00	200	600.00	120,000.00	
244	-	Nylon #300	kgs				0	0.00				0	0.00		5		5	15,000.00				0	0.00	5	3,000.00	15,000.00	
245	-	Office Chair	pcs				0	0.00				0	0.00		4		4	32,000.00				0	0.00	4	8,000.00	32,000.00	
246	-	Office Table	pcs				0	0.00				0	0.00		14		14	17,500.00				0	0.00	14	1,250.00	17,500.00	
247	-	Oil Filter	pc				0	0.00				0	0.00		45		45	22,500.00				0	0.00	45	500.00	22,500.00	
248	-	Oil; Differential Gear	ltrs				0	0.00				0	0.00		400		400	340,000.00				0	0.00	400	850.00	340,000.00	
249	-	Oil; Engine (Diesel) - Fully Synthetic	ltrs				0	0.00				0	0.00		650		650	552,500.00				0	0.00	650	850.00	552,500.00	
250	-	Oil; Engine (Gasoline), Fully Synthetic	ltrs				0	0.00				0	0.00		6		6	5,100.00				0	0.00	6	850.00	5,100.00	
251	-	Oil; Engine Flush	bot				0	0.00				0	0.00		150		150	75,000.00				0	0.00	150	500.00	75,000.00	
252	-	Oil; Hydraulic	ltrs				0	0.00				0	0.00		100		100	80,000.00				0	0.00	100	800.00	80,000.00	
253	-	Oil; Super Transmission	ltrs				0	0.00				0	0.00		2		2	9,000.00				0	0.00	2	4,500.00	9,000.00	
254	-	Open-Back Wrench Combination Set	set				0	0.00				0	0.00		42		42	6,300.00				0	0.00	42	150.00	6,300.00	
255	-	O-Rings	set				0	0.00				0	0.00		40		40	7,200.00				0	0.00	40	180.00	7,200.00	
256	-	Outlet Surface Type 3 gang	pcs.				0	0.00				0	0.00		2		2	10,000.00				0	0.00	2	5,000.00	10,000.00	
257	-	Oxygen (refill)	cyl				0	0.00				0	0.00		2		2	20,000.00				0	0.00	2	10,000.00	20,000.00	
258	-	Oxygen with tank	cyl				0	0.00				0	0.00		2		2	20,000.00				0	0.00	2	10,000.00	20,000.00	

Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
No.	UNSPSC Code	Item Description	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00		20		20	33,000.00				0	0.00	20	1,650.00	33,000.00
							0	0.00				0	0.00		14		14	23,100.00				0	0.00	14	1,650.00	23,100.00
259	-	Pad & Kit; Brake	set				0	0.00				0	0.00									0	0.00	500	75.00	37,500.00
260	-	Pad; Brake	set				0	0.00				0	0.00		500		500	37,500.00				0	0.00	1000	200.00	200,000.00
261	-	Paint brush 2"	pcs				0	0.00				0	0.00		1000		1000	200,000.00				0	0.00	1200	1,177.00	1,412,400.00
262	-	Paint brush 4"	pcs				0	0.00				0	0.00		1200		1200	1,412,400.00				0	0.00	1200	1,228.19	1,473,828.00
263	-	Paint Flat black B-791	gal				0	0.00				0	0.00		1200		1200	1,473,828.00				0	0.00	1200	1,650.00	1,980,000.00
264	-	Paint Flat latex B-701 (white)	gal				0	0.00				0	0.00		1200		1200	1,980,000.00				0	0.00	1200	1,600.00	1,920,000.00
265	-	Paint Permacoat flat black B-791	gal				0	0.00				0	0.00		1200		1200	1,920,000.00				0	0.00	2000	1,750.00	3,500,000.00
266	-	Paint Permacoat flat latex white B-701	gal				0	0.00				0	0.00		2000		2000	3,500,000.00				0	0.00	400	800.00	320,000.00
267	-	Paint Quick dry enamel white B-600	gal				0	0.00				0	0.00		400		400	320,000.00				0	0.00	400	850.00	340,000.00
268	-	Paint reflectorized traffic (black)	ltrs				0	0.00				0	0.00		400		400	340,000.00				0	0.00	400	850.00	340,000.00
269	-	Paint reflectorized traffic (intl orange)	ltrs				0	0.00				0	0.00		400		400	340,000.00				0	0.00	400	850.00	340,000.00
270	-	Paint reflectorized traffic (white)	ltrs				0	0.00				0	0.00		500		500	75,000.00				0	0.00	1600	510.00	816,000.00
271	-	Paint roller 6"	pcs				0	0.00				0	0.00		1600		1600	816,000.00				0	0.00	80	150.00	12,000.00
272	-	Paint thinner	ltrs				0	0.00				0	0.00		80		80	12,000.00				0	0.00	1200	2,000.00	2,400,000.00
273	-	Paint thinner reducer	ltrs				0	0.00				0	0.00		1200		1200	2,400,000.00				0	0.00	12	1,500.00	18,000.00
274	-	Paint water base marking (yellow) B-5961	gal				0	0.00				0	0.00		12		12	18,000.00				0	0.00	20	1,000.00	20,000.00
275	-	Pick axe	pcs				0	0.00				0	0.00		20		20	20,000.00				0	0.00	1	600.00	600.00
276	-	Pick mattock (21 3/4 Inch)	pcs				0	0.00				0	0.00		1		1	600.00				0	0.00	1	270.00	270.00
277	-	Pilot Bearing	pc				0	0.00				0	0.00		1		1	270.00				0	0.00	2	1,000,000.00	2,000,000.00
278	-	Plier long nose 8"	pcs.				0	0.00				0	0.00		2		2	2,000,000.00				0	0.00	1	4,700,000.00	4,700,000.00
279	-	Plotter	units				0	0.00				0	0.00		1		1	4,700,000.00				0	0.00	20	1,100.00	22,000.00
280	-	Plotter Laser Technology	unit				0	0.00				0	0.00		20		20	22,000.00				0	0.00	20	1,176.00	23,520.00
281	-	Plyboard 1/4"	shts				0	0.00				0	0.00		20		20	23,520.00				0	0.00	150	800.00	120,000.00
282	-	Plywood 1/2"	shts				0	0.00				0	0.00		150		150	120,000.00				0	0.00	1	3,245.00	3,245.00
283	-	Polo shirt w/ DPWH logo (royal blue)	pcs				0	0.00				0	0.00		1		1	3,245.00				0	0.00	1	1,819.00	1,819.00
284	-	Porcelain Casserole	pc				0	0.00				0	0.00		1		1	1,819.00				0	0.00	2	1,500.00	3,000.00
285	-	Porcelain Dish	pc				0	0.00				0	0.00		2		2	3,000.00				0	0.00	200	400.00	80,000.00
286	-	Portable mini labeled printer	unit				0	0.00				0	0.00		200		200	80,000.00				0	0.00	1	9,000.00	9,000.00
287	-	Portland cement	bags				0	0.00				0	0.00		1		1	9,000.00				0	0.00	4	7,500.00	30,000.00
288	-	Power planer (branded)	unit				0	0.00				0	0.00		4		4	30,000.00				0	0.00	5	15,000.00	75,000.00
289	-	Pressure Plate; Clutch	assy				0	0.00				0	0.00		5		5	75,000.00				0	0.00	1	600.00	600.00
290	-	Professional laser measuring tool	pcs				0	0.00				0	0.00		1		1	600.00				0	0.00	45	450.00	20,250.00
291	-	Propeller Shaft Bearing	pc				0	0.00				0	0.00		45		45	20,250.00				0	0.00	4	800.00	3,200.00
292	-	Protectant Spray	bot				0	0.00				0	0.00		4		4	3,200.00				0	0.00	300	1,275.00	382,500.00
293	-	Radiator Coolant	Piece				0	0.00				0	0.00		300		300	382,500.00				0	0.00	25	250.00	6,250.00
294	-	Rain coat (butterfly design) with logo	pcs				0	0.00				0	0.00		25		25	6,250.00				0	0.00	500	675.00	337,500.00
295	-	Raincoat	pcs				0	0.00				0	0.00		500		500	337,500.00				0	0.00	30	500.00	15,000.00
296	-	Raised reflective pavement stud	pc				0	0.00				0	0.00		30		30	15,000.00				0	0.00	1	925.00	925.00
297	-	Rake	pcs				0	0.00				0	0.00		1		1	925.00				0	0.00	1	30,000.00	30,000.00
298	-	Receiver or Graduated Cylinder, 100 ml. cap.	pc				0	0.00				0	0.00		1		1	30,000.00				0	0.00	5	5,985.00	29,925.00
299	-	Rechargeable wireless Speaker	pcs				0	0.00				0	0.00		5		5	29,925.00				0	0.00	20	750.00	15,000.00
300	-	Rectangular Pan	pc				0	0.00			20	20	15,000.00				0	0.00				0	0.00	5	500.00	2,500.00
301	-	Reflectorized DPWH Logo	pair				0	0.00			5	5	2,500.00				0	0.00				0	0.00	400	800.00	320,000.00
302	-	Reflectorized Safety Vest	each				0	0.00			400	400	320,000.00				0	0.00				0	0.00			
303	-	Reflectorized traffic paint(yellow)	ltrs				0	0.00																		

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00		2		2	17,000.00				0	0.00				0	0.00	2	8,500.00	17,000.00
							0	0.00		50		50	393,900.00				0	0.00				0	0.00	50	7,878.00	393,900.00
304	-	Refrigerant, Freon ACU	tank				0	0.00		50		50	393,900.00				0	0.00				0	0.00	50	4,416.00	220,800.00
305	-	Regulatory sign (3mm thick) (octagon)	pc				0	0.00		50		50	220,800.00				0	0.00				0	0.00	2	10,000.00	20,000.00
306	-	Regulatory sign (3mm thick) (triangle)	pc				0	0.00		2		2	20,000.00				0	0.00				0	0.00	50	7,458.00	372,900.00
307	-	Repairing & Maintenance Set Hand Tools	set				0	0.00		50		50	372,900.00				0	0.00				0	0.00	50	4,332.00	216,600.00
308	-	Restrictive sign (3mm thick) (circle)	pc				0	0.00		50		50	216,600.00				0	0.00				0	0.00	100	1,120.00	112,000.00
309	-	Restrictive sign (3mm thick) (triangle)	pc				0	0.00		100		100	112,000.00				0	0.00				0	0.00	3	9,500.00	28,500.00
310	-	Road right of way marker	pc				0	0.00		3		3	28,500.00				0	0.00				0	0.00	5	2,094.00	10,470.00
311	-	Rotor, Disc Brake FT	pc				0	0.00		5		5	10,470.00				0	0.00				0	0.00	120	1,500.00	180,000.00
312	-	Round Pan	pc				0	0.00		120		120	180,000.00				0	0.00				0	0.00	2	10,500.00	21,000.00
313	-	Rounded aggregate	cu.m				0	0.00		2		2	21,000.00				0	0.00				0	0.00	150	700.00	105,000.00
314	-	Router	unit				0	0.00		150		150	105,000.00				0	0.00				0	0.00	40	3,200.00	128,000.00
315	-	Rubber boots (size 8, 9 & 10)	pairs				0	0.00		40		40	128,000.00				0	0.00				0	0.00	100	700.00	70,000.00
316	-	Rubberized traffic cone w/ black base (orange) (36 inches)	unit				0	0.00		100		100	70,000.00				0	0.00				0	0.00	25	200.00	5,000.00
317	-	Rust remover	gal				0	0.00		25		25	5,000.00				0	0.00				0	0.00	12	10,000.00	120,000.00
318	-	Safety Glasses PPE Eye Protection Protective	pcs				0	0.00		25		25	5,000.00				0	0.00				0	0.00	12	10,000.00	120,000.00
319	-	Safety Shoes	each				0	0.00		12		12	120,000.00				0	0.00				0	0.00	25	250.00	6,250.00
320	46181605	Safety Shoes	each				0	0.00		25		25	6,250.00				0	0.00				0	0.00	1	60,000.00	60,000.00
321	-	Sakoline Laminated Sack	ROLL				0	0.00		25		25	6,250.00				0	0.00				0	0.00	1	60,000.00	60,000.00
322	-	Sala Set (Sofa with table)	unit				0	0.00		1		1	60,000.00				0	0.00				0	0.00	10	150.00	1,500.00
323	-	Sanitation Express	unit				0	0.00		10		10	1,500.00				0	0.00				0	0.00	1	7,000.00	7,000.00
324	-	Saw circular (branded)	bot				0	0.00		10		10	1,500.00				0	0.00				0	0.00	1	7,000.00	7,000.00
325	-	Scoop (Bituminus Mix)	unit				0	0.00		1		1	7,000.00				0	0.00				0	0.00	1	1,267.00	1,267.00
326	-	Screwdrivers (flat)	pc				0	0.00		1		1	1,267.00				0	0.00				0	0.00	10	500.00	5,000.00
327	-	Screwdrivers (flat)	pc				0	0.00		10		10	5,000.00				0	0.00				0	0.00	3	5,500.00	16,500.00
328	-	Shock Absorber (Front)	set				0	0.00		3		3	16,500.00				0	0.00				0	0.00	3	5,700.00	17,100.00
329	-	Shock Absorber (Rear)	set				0	0.00		3		3	17,100.00				0	0.00				0	0.00	10	3,450.00	34,500.00
330	-	Shoe & Kit; Brake	set				0	0.00		10		10	34,500.00				0	0.00				0	0.00	18	3,500.00	63,000.00
331	-	Shoe; Brake	set				0	0.00		18		18	63,000.00				0	0.00				0	0.00	90	930.00	46,500.00
332	-	Shovel (flat), heavy duty, thick	pcs				0	0.00		50		50	46,500.00				0	0.00				0	0.00	50	950.00	47,500.00
333	-	Shovel (round), heavy duty, thick	pcs				0	0.00		50		50	47,500.00				0	0.00				0	0.00	1	320.00	320.00
334	-	Side Cutting Plier 8" Combination	pcs				0	0.00		1		1	320.00				0	0.00				0	0.00	1	1,500.00	1,500.00
335	-	Side Table w/ Drawers	unit				0	0.00		1		1	1,500.00				0	0.00				0	0.00	12	7,000.00	84,000.00
336	-	Sieve (for Asphalt)	unit				0	0.00		12		12	84,000.00				0	0.00				0	0.00	23	7,500.00	57,500.00
337	-	Sieve	set				0	0.00		23		23	57,500.00				0	0.00				0	0.00	2	5,000.00	10,000.00
338	-	Sledge hammer	unit				0	0.00		2		2	10,000.00				0	0.00				0	0.00	25	100.00	2,500.00
339	-	Slipper	pcs				0	0.00		25		25	2,500.00				0	0.00				0	0.00	1	2,500.00	2,500.00
340	-	Skump Cone Density Apparatus	unit				0	0.00		1		1	2,500.00				0	0.00				0	0.00	1	5,363.00	5,363.00
341	-	Sodium Oleate Solution (2%)	btl.				0	0.00		1		1	5,363.00				0	0.00				0	0.00	1	25,000.00	25,000.00
342	-	Sofa	pcs				0	0.00		2		2	20,000.00				0	0.00				0	0.00	2	10,000.00	20,000.00
343	-	Sofa Storage Box 4 Seater	pcs				0	0.00		1		1	5,000.00				0	0.00				0	0.00	1	5,000.00	5,000.00
344	-	Solution Balance (SN: MET-0627)	unit				0	0.00		1		1	5,000.00				0	0.00				0	0.00	48	1,300.00	62,400.00
345	-	Sparkplug (4pcs)	set				0	0.00		48		48	62,400.00				0	0.00				0	0.00	1	706.00	706.00
346	-	Spatula	pc				0	0.00		1		1	706.00				0	0.00				0	0.00	1	165,635.00	165,635.00
347	-	Speedy Moisture	unit				0	0.00		1		1	165,635.00				0	0.00				0	0.00	3	2,500.00	7,500.00
348	-	Stand Fan	pcs				0	0.00		3		3	7,500.00				0	0.00				0	0.00	200	75.00	15,000.00
349	-	Steel brush (101mm)	pcs				0	0.00		200		200	15,000.00				0	0.00				0	0.00	1	11,000.00	11,000.00
350	-	Steel Cabinet	unit				0	0.00		1		1	11,000.00				0	0.00				0	0.00			

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							0	0.00		2		2	24,000.00				0	0.00				0	0.00	2	12,000.00	24,000.00	
349	-	Steel Locker	unit				0	0.00		2		2	1,500.00				0	0.00				0	0.00	2	750.00	1,500.00	
350	-	Steel tape (5 meter)	unit				0	0.00		1		1	11,451.00				0	0.00				0	0.00	1	11,451.00	11,451.00	
351	-	Stove (Sulfur Trioxide Chemical Test)	pc				0	0.00		1		1	47,223.00				0	0.00				0	0.00	1	47,223.00	47,223.00	
352	-	Support Testing Machine	pc				0	0.00		1		1	25,000.00				0	0.00				0	0.00	1	25,000.00	25,000.00	
353	-	Suspension (Front)	unit				0	0.00		1		1	25,000.00				0	0.00				0	0.00	1	25,000.00	25,000.00	
354	-	Suspension (Rear)	pc				0	0.00		1		5	35,000.00				0	0.00				0	0.00	5	7,000.00	35,000.00	
355	-	Swing Arm (Suspension) L/R	set				0	0.00		50		50	18,000.00				0	0.00				0	0.00	50	360.00	18,000.00	
356	-	T5 28 W 220 V Adaptor type Day Light	pcs.				0	0.00		1		1	3,000.00				0	0.00				0	0.00	1	3,000.00	3,000.00	
357	-	Tag Open Apparatus	unit				0	0.00		3		3	11,700.00				0	0.00				0	0.00	3	3,900.00	11,700.00	
358	-	Tail Light L/R	assy				0	0.00		2		2	11,000.00				0	0.00				0	0.00	2	5,500.00	11,000.00	
359	-	Tank; Fuel	assy				0	0.00		15		15	9,750.00				0	0.00				0	0.00	15	650.00	9,750.00	
360	-	Tape caution warning barricade (yellow)	roll				0	0.00		1		1	20,000.00				0	0.00				0	0.00	1	20,000.00	20,000.00	
361	-	Temperature Controlled Oven (SN: 11-02609)	unit				0	0.00		12		12	210,000.00				0	0.00				0	0.00	12	17,500.00	210,000.00	
362	-	Tent (10 ft. x 10 ft.) (navy blue) w/ logo & marking	pcs				0	0.00		6		6	210,000.00				0	0.00				0	0.00	6	35,000.00	210,000.00	
363	-	Tent (20 ft. x 10 ft.) (navy blue) w/ logo & marking	pcs				0	0.00		1		1	2,500.00				0	0.00				0	0.00	1	2,500.00	2,500.00	
364	-	Thermometer 19 ° C -27 ° C x 0.1 ° C	unit				0	0.00		2		2	5,000.00				0	0.00				0	0.00	1	2,500.00	2,500.00	
365	-	Thermometer 200 ° C	unit				0	0.00		1		1	2,500.00				0	0.00				0	0.00	2	11,483.00	22,966.00	
366	-	Thermometer 34 ° C -42 ° C x 0.1 ° C	unit				0	0.00		2		2	22,966.00				0	0.00				0	0.00	1000	2,500.00	2,500,000.00	
367	-	Thermometer 300 °C cap.	pc				0	0.00		1000		1000	2,500,000.00				0	0.00				0	0.00	1000	2,500.00	2,500,000.00	
368	-	Thermoplastic pavement paint (white) 25kgs/bag	bags				0	0.00		1000		1000	2,500,000.00				0	0.00				0	0.00	1500	400.00	600,000.00	
369	-	Thermoplastic pavement paint (yellow) 25kgs/bag	bags				0	0.00		1500		1500	600,000.00				0	0.00				0	0.00	1	250,000.00	250,000.00	
370	-	Thermoplastic primer	ltrs				0	0.00		1		1	250,000.00				0	0.00				0	0.00	5	550.00	2,750.00	
371	-	Thermoplastic road marking remover	unit				0	0.00		5		5	2,750.00				0	0.00				0	0.00	2	4,400.00	8,800.00	
372	-	Thermostat	set				0	0.00		2		2	8,800.00				0	0.00				0	0.00	3	3,500.00	10,500.00	
373	-	THHN #10 Stranded Wire	roll				0	0.00		3		3	10,500.00				0	0.00				0	0.00	12	3,000.00	36,000.00	
374	-	THHN #12 Stranded Wire	roll				0	0.00		12		12	36,000.00				0	0.00				0	0.00	3	5,500.00	16,500.00	
375	-	Tie Rod End	set				0	0.00		3		3	16,500.00				0	0.00				0	0.00	35	400.00	14,000.00	
376	-	Tint	set				0	0.00		35		35	14,000.00				0	0.00				0	0.00	2	9,500.00	19,000.00	
377	-	Tire Black	bot				0	0.00		2		2	19,000.00				0	0.00				0	0.00	1	1,000.00	1,000.00	
378	-	Tire Inflator (Electric, Portable)	unit				0	0.00		1		1	1,000.00				0	0.00				0	0.00	1	1,000.00	1,000.00	
379	-	Tire Inflator Portable	each				0	0.00		1		1	1,000.00				0	0.00				0	0.00	4	35,000.00	140,000.00	
380	-	Tire Wrench (cross)	pc				0	0.00		4		4	140,000.00				0	0.00				0	0.00	4	55,000.00	220,000.00	
381	-	Tires 11R22.5 16PR 148/145M	pc				0	0.00		4		4	220,000.00				0	0.00				0	0.00	4	10,000.00	40,000.00	
382	-	Tires 17.5-25 12PR (L-3/G-2)	pc				0	0.00		4		4	40,000.00				0	0.00				0	0.00	8	12,000.00	96,000.00	
383	-	Tires 175/70 R13	pc				0	0.00		8		8	96,000.00				0	0.00				0	0.00	8	15,000.00	120,000.00	
384	-	Tires 185/70 R14	pc				0	0.00		8		8	120,000.00				0	0.00				0	0.00	4	15,000.00	60,000.00	
385	-	Tires 215/65 R16	pc				0	0.00		4		4	60,000.00				0	0.00				0	0.00	4	13,000.00	52,000.00	
386	-	Tires 215/75 R17.5	pc				0	0.00		4		4	52,000.00				0	0.00				0	0.00	4	18,000.00	72,000.00	
387	-	Tires 235/75 R15	pc				0	0.00		4		4	72,000.00				0	0.00				0	0.00	4	15,000.00	60,000.00	
388	-	Tires 255/70 R16	pc				0	0.00		4		4	60,000.00				0	0.00				0	0.00	20	15,000.00	300,000.00	
389	-	Tires 265/65 R17	pc				0	0.00		20		20	300,000.00				0	0.00				0	0.00	4	19,500.00	78,000.00	
390	-	Tires 265/75 R17	pcs				0	0.00		4		4	78,000.00				0	0.00				0	0.00	4	10,000.00	40,000.00	
391	-	Tires 285/60 R18	pc				0	0.00		4		4	40,000.00				0	0.00				0	0.00	8	40,000.00	320,000.00	
392	-	Tires 6.40/6.50 R13	pc				0	0.00		8		8	320,000.00				0	0.00				0	0.00				
393	-	Tires 9.0-20 14PR	pc																								

Monthly Quantity Requirement																									Total Quantity for the year	Price Catalogue	Total Amount for the year
No.	UNSPSC Code	Item Description	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
							0	0.00		4		4	40,000.00				0	0.00				0	0.00	4	10,000.00	40,000.00	
							0	0.00		1		1	7,053.00				0	0.00				0	0.00	1	7,053.00	7,053.00	
394		Tires P175/70 R13	pc				0	0.00		1		1	8,000.00				0	0.00				0	0.00	1	8,000.00	8,000.00	
395		Tirnl Gas Burner	pc				0	0.00		1		1	8,000.00				0	0.00				0	0.00	100	2.00	200.00	
396		Tower Fan	unit				0	0.00		100		100	200.00				0	0.00				0	0.00	150	350.00	52,500.00	
397		Tox Black Screw 1 Inch	pcs.				0	0.00		150		150	52,500.00				0	0.00				0	0.00	1	1,604.00	1,604.00	
398		Traffic vest with logo	pcs				0	0.00		1		1	1,604.00				0	0.00				0	0.00	1	20,000.00	20,000.00	
399		Trichloroethylene (Technical Grade)	btl.				0	0.00		1		1	20,000.00				0	0.00				0	0.00	1		149.00	
400		Trickle Charger	Piece				0	0.00		1		1	149.00				0	0.00				0	0.00	1	149.00		
401		Trimmer/Spatula (1 1/2" wide)	pc				0	0.00		1		1	3,000.00				0	0.00				0	0.00	1	3,000.00	3,000.00	
402		Triple Beam Balance (SN: MET -0091)	unit				0	0.00		1		1	3,000.00				0	0.00				0	0.00	2	1,200.00	2,400.00	
403		Triple Beam Balance (SN: MET -0095)	unit				0	0.00		2		2	2,400.00				0	0.00				0	0.00	25	150.00	3,750.00	
404		Triple beam balance, 0-2610g, MET-0619, 1H-High Accuracy	unit				0	0.00		25		25	3,750.00				0	0.00				0	0.00	50	280.00	14,000.00	
405		T-Shirt	pcs				0	0.00		50		50	14,000.00				0	0.00				0	0.00	2	2,000.00	4,000.00	
406		Tube LED tube 18 W 220 Volts Socket type Day Light	pcs.				0	0.00		2		2	4,000.00				0	0.00				0	0.00	0	4,100.00	0.00	
407		Umbrella big size with stand	pcs				0	0.00		0		0	0.00				0	0.00				0	0.00	1	4,827,261.00	4,827,261.00	
408		Universal Car Mat Rubber	pc				0	0.00		1		1	4,827,261.00				0	0.00				0	0.00	5	11,000.00	55,000.00	
409		Universal Testing Machine	unit				0	0.00		5		5	55,000.00				0	0.00				0	0.00	1	7,500.00	7,500.00	
410		Upholstery Seat Cover	set				0	0.00		1		1	7,500.00				0	0.00				0	0.00	2	4,000,000.00	8,000,000.00	
411		Vacuum cleaner 10 gal	unit				0	0.00		2		2	8,000,000.00				0	0.00				0	0.00	1	1,100,000.00	1,100,000.00	
412		Vehicle 4x4 Pick-up	unit				0	0.00		1		1	1,100,000.00				0	0.00				0	0.00	2	1,225.00	2,450.00	
413		Vehicle AUV / MPV	unit				0	0.00		2		2	2,450.00				0	0.00				0	0.00	1	5,000.00	5,000.00	
414		Vernier Caliper, 0-300mm, MET-0634, 1H-Caliper (201-300mm)	unit				0	0.00		1		1	5,000.00				0	0.00				0	0.00	1	50,000.00	50,000.00	
415		Vicat Apparatus (SN:E055N/AG/0095)	unit				0	0.00		1		1	50,000.00				0	0.00				0	0.00	1	1,165.00	1,165.00	
416		Wall Mounted air Condition (Inverter)	pc				0	0.00		1		1	1,165.00				0	0.00				0	0.00	1	7,000.00	7,000.00	
417		Wash Bottle 1000ml	unit				0	0.00		1		1	7,000.00				0	0.00				0	0.00	120	1,500.00	180,000.00	
418		Wash Sieve 8" dia.	cu.m				0	0.00		120		120	180,000.00				0	0.00				0	0.00	1	2,100.00	2,100.00	
419		Washed sand					0	0.00		1		1	2,100.00				0	0.00				0	0.00	4	8,000.00	32,000.00	
420		Water Bath	unit				0	0.00		4		4	32,000.00				0	0.00				0	0.00	25	350.00	8,750.00	
421		Water Dispenser (Hot and Cold)	unit				0	0.00		25		25	8,750.00				0	0.00				0	0.00	1	9,000.00	9,000.00	
422		Water Proof Boots	pcs				0	0.00		1		1	9,000.00				0	0.00				0	0.00	1	12,000.00	12,000.00	
423		Water pump (branded)	unit				0	0.00		1		1	12,000.00				0	0.00				0	0.00	3	270.00	810.00	
424		Water Pump 2Hp 220 Volts	pcs.				0	0.00		3		3	810.00				0	0.00				0	0.00	10	3,000.00	30,000.00	
425		Water Pump Capacitor 45uF 450V Motor Starting / Running Cap	pcs.				0	0.00		10		10	30,000.00				0	0.00				0	0.00	1	12,000.00	12,000.00	
426		Webcam	unit				0	0.00		1		1	12,000.00				0	0.00				0	0.00	500	95.00	47,500.00	
427		Welding machine portable (branded)	unit				0	0.00		500		500	47,500.00				0	0.00				0	0.00	30	7,500.00	225,000.00	
428	23271812	Welding rod	kgs				0	0.00		30		30	225,000.00				0	0.00				0	0.00	6	1,350.00	8,100.00	
429		Wheel borrow (heavy duty, deep type, solid tire)	unit				0	0.00		6		6	8,100.00				0	0.00				0	0.00	7	1,500.00	10,500.00	
430		Wifi adaptor	unit				0	0.00		7		7	10,500.00				0	0.00				0	0.00	7	500.00	3,500.00	
431		Wiper; Arm	set				0	0.00		7		7	3,500.00				0	0.00				0	0.00	4	6,000.00	24,000.00	
432		Wiper; Blade	set				0	0.00		4		4	24,000.00				0	0.00				0	0.00	24	150.00	3,600.00	
433		Wire Corona	piece				0	0.00		24		24	3,600.00				0	0.00				0	0.00	1	750.10	750.10	
434		Wire Tie #16	kgs				0	0.00		1		1	750.10				0	0.00				0	0.00	1	5,500.00	5,500.00	
435		Wireless Adaciter	each				0	0.00		1		1	5,500.00				0	0.00				0	0.00	10	850.00	8,500.00	
436		Wireless Microphone	unit				0	0.00		10		10	8,500.00				0	0.00				0	0.00	1	5,678.00	5,678.00	
437		Wireless Wifi Adaptor	unit				0	0.00		1		1	5,678.00				0	0.00				0	0.00				
438		Xylene	btl.																								

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			
A. TOTAL																					P		90,846,971.10	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																					P		9,084,697.11	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																					P		-	
D. GRAND TOTAL (A + B+ C)																					P		99,931,668.21	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
ABDULGAPOR M. RACMAN
Property/Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available:

PATRONICIO A. TAGUPA
Accountant / Budget Officer

Approved by: 
ANA LEE M. MANZANO, DM, ACP
Head of Office/Agency