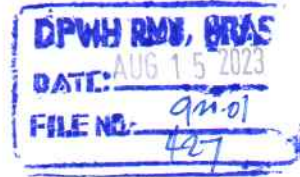




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PANGASINAN 2ND DISTRICT ENGINEERING OFFICE
Alvear St., Lingayen, Pangasinan



August 15, 2023

Secretary AMENAH F. PANGANDAMAN
Department of Budget and Management
Malacañang, Manila

Thru: The Regional Director
Department of Budget and Management
Region I, San Fernando City, La Union

Sir:

We are submitting our **Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE)** for **FY-2024**, duly accomplished on prescribed format.

Very truly yours,

ERICSON A. PAZ
Assistant District Engineer
Caretaker, Office of the District Engineer

RO1.16.5 PAC/MEMM/JDDP



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PANGASINAN 2ND DISTRICT ENGINEERING OFFICE
Alvear St., Lingayen, Pangasinan



August 15, 2023

MEMORANDUM

FOR : RONNEL M. TAN, CESO III
Regional Director
DPWH Regional Office I
City of San Fernando, La Union

ATTENTION : The Procurement Unit

SUBJECT : Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE), FY-2024

We are submitting our **Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE)** for **FY-2024**, duly accomplished on prescribed format.

For your ready reference.

ERICSON A. PAZ
Assistant District Engineer
Caretaker, Office of the District Engineer

RO1.16.5 PAC/MAM/JDDP

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhigEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhigEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogues on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhigEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhigEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH-Pangasinan 2nd DDO
Region: I
Address: Abaya Street Langens, Pangasinan

Agency Code/UACS: P106
Organization Type: National Government Agency (NGA)

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2022.
Contact Person: MA. VIOLETA I. DE VERA
Position: Administrative Officer III (SO II)
E-mail: violeta_dpwh@yahoo.com
Telephone/Mobile Nos: (075) 662-1689

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.96	0.00
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	50	50	50	150	67,704.00	50	50	50	150	67,704.00	50	50	50	150	67,704.00	50	50	50	150	67,704.00	600	451.36	270,816.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.48	0.00
5	60121524-ER-P01	ERASER, plastic/rubber	piece	20	20	20	60	561.60	20	20	20	60	561.60	20	20	20	60	561.60	20	20	20	60	561.60	240	9.36	2,246.40
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	100	0	100	200	5,200.00	100	100	0	200	5,200.00	100	0	100	200	5,200.00	100	100	0	200	5,200.00	800	26.00	20,800.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
11	60121524-SP-G06	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	30	0	0	30	780.00	0	30	0	30	780.00	0	30	0	30	780.00	0	30	0	30	780.00	120	26.00	3,120.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	6012124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	45111609-MR-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	50	0	0	50	1,092.00	50	0	0	50	1,092.00	50	0	0	50	1,092.00	50	0	0	50	1,092.00	200	21.84	4,368.00
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	50	0	0	50	968.00	50	0	0	50	968.00	50	0	0	50	968.00	50	0	0	50	968.00	200	19.76	3,952.00
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AP-A01	AIR FRESHENER	can	30	0	0	30	2,620.80	30	0	0	30	2,620.80	30	0	0	30	2,620.80	30	0	0	30	2,620.80	120	87.36	10,483.20
22	47131604-BR-S01	BROOM (Walla Tambu)	piece	50	0	50	100	12,792.00	50	0	50	100	12,792.00	50	0	50	100	12,792.00	50	0	50	100	12,792.00	400	127.92	51,168.00
23	47131604-BR-T01	BROOM (Walla Ting-ting)	piece	50	0	0	50	1,196.00	50	0	0	50	1,196.00	50	0	0	50	1,196.00	50	0	0	50	1,196.00	200	23.92	4,790.00
24	47131629-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00	0.00
26	47131811-DE-B02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	50	50	50	150	13,260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	88.40	13,260.00
28	47131803-DS-A01	DISINFECTANT SPRAY	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.80	0.00
29	47131601-DU-P01	DUST PAN	piece	50	0	0	50	2,340.00	0	50	0	50	2,340.00	50	0	0	50	2,340.00	50	0	0	50	2,340.00	200	46.80	9,360.00
30	47131802-FW-P01	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
31	4713100-FC-A01	FURNITURE CLEANER	can	10	10	10	30	6,801.60	10	10	10	30	6,801.60	10	10	10	30	6,801.60	10	10	10	30	6,801.60	120	206.72	27,206.40	
32	73101612-HS-L01	HAND SOAP, liquid	bottle	30	30	30	90	3,865.50	30	30	30	90	3,865.50	30	30	30	90	3,865.50	30	30	30	90	3,865.50	360	42.95	15,462.00	
33	47121804-MP-B01	MOP BUCKET	unit	5	0	0	5	11,440.00	0	5	0	5	11,440.00	5	0	0	5	11,440.00	0	5	0	5	11,440.00	20	2,288.00	45,760.00	
34	47131613-MP-H02	MOPHEAD, heavy duty	piece	20	0	20	40	5,366.40	0	20	0	20	2,683.20	20	0	20	40	5,366.40	0	20	0	20	2,683.20	120	134.16	16,099.20	
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	30	30	30	90	10,263.60	30	30	30	90	10,263.60	30	30	30	90	10,263.60	30	30	30	90	10,263.60	360	114.04	41,054.40	
36	47131501-RS-C01	RAGS	kilo	50	50	50	150	8,580.00	50	50	50	150	8,580.00	50	50	50	150	8,580.00	50	50	50	150	8,580.00	600	57.30	34,320.00	
37	47131802-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00	
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	136.09	0.00	
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.26	0.00	
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	100	100	100	300	27,768.00	100	100	100	300	27,768.00	100	100	100	300	27,768.00	100	100	100	300	27,768.00	1200	92.56	111,072.00	
41	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00	
COLOR COMPOUNDS AND DISPENSERS																											
42	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.28	0.00	
CONSUMER ELECTRONICS																											
43	52161505-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,885.76	0.00	
FACE MASK																											
44	42131713-SH-M06	FACE MASK	box	50	50	50	150	7,800.00	50	50	50	150	7,800.00	50	50	50	150	7,800.00	50	50	50	150	7,800.00	600	52.00	31,200.00	
FILMS																											
45	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00	
46	13111201-CF-P02	CARBON FILM, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
FIRE FIGHTING EQUIPMENT																											
47	46101601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,388.00	0.00	
48	46101601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
49	16121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	10	10	10	30	8,545.20	10	10	10	30	8,545.20	10	10	10	30	8,545.20	10	10	10	30	8,545.20	120	284.84	34,180.80	
FURNITURE AND FURNISHINGS																											
50	36101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00	
51	36101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00	
52	36101510-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
53	36101510-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00	
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,188.68	0.00	
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,086.72	0.00	
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	43211507-DK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,783.68	0.00	
59	43211507-DK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,336.46	0.00	
60	43201627-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,018.08	0.00	
61	43202010-PD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	224.64	0.00	
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,388.08	0.00	
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.08	0.00	
64	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.52	0.00	
65	43212102-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.34	0.00	
66	43212102-PR-C01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,034.04	0.00	
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39101626-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00	
69	39101626-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31201810-GL-S01	GLUE, all purpose	jar	50	50	50	150	10,608.00	50	50	50	150	10,608.00	50	50	50	150	10,608.00	50	50	50	150	10,608.00	600	76.72	47,432.00	
71	31151804-SW-H01	STAPLE WIRE, heavy duty (Dinder type), 22/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.36	0.00	
72	31151804-SW-S01	STAPLE WIRE, standard	box	100	100	100	300	7,128.00	100	100	100	300	7,128.00	100	100	100	300	7,128.00	100	100	100	300	7,128.00	1200	23.76	28,512.00	
73	31301502-TA-E01	TAPE, electrical	roll	50	0	0	50	972.50	0	50	0	50	972.50	50	0	0	50	972.50	0	50	0	50	972.50	200	19.45	3,890.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov				Dec	Q4	Q4 AVERAGE
74	31201503-TA-M01	TAPE, masking, 24mm	roll	150	150	150	450	27,946.00	150	150	150	450	27,946.00	150	150	150	450	27,946.00	150	150	150	450	27,946.00	1800	61.86	111,394.00
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	100	100	100	300	36,346.00	100	100	100	300	36,346.00	100	100	100	300	36,346.00	100	100	100	300	36,346.00	1200	121.16	145,392.00
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	50	50	50	150	4,524.00	50	50	50	150	4,524.00	50	50	50	150	4,524.00	50	50	50	150	4,524.00	600	30.16	18,096.00
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	150	150	150	450	5,148.00	150	150	150	450	5,148.00	150	150	150	450	5,148.00	150	150	150	450	5,148.00	1800	11.44	20,592.00
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	100	100	100	300	7,176.00	100	100	100	300	7,176.00	100	100	100	300	7,176.00	100	100	100	300	7,176.00	1200	23.92	28,704.00
79	3151507-TW-P01	TYPING, plastic	roll	50	50	50	150	10,608.00	50	50	50	150	10,608.00	50	50	50	150	10,608.00	50	50	50	150	10,608.00	600	70.72	42,432.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41113004-RU-P02	RULER, flexible, plastic, 450mm	piece	20	20	20	60	1,248.00	20	20	20	60	1,248.00	20	20	20	60	1,248.00	20	20	20	60	1,248.00	240	20.80	4,992.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44223612-BL-M01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.00	0.00
82	44801802-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,194.64	0.00
83	44801807-CA-C01	CALCULATOR, Compact	unit	20	20	20	60	17,222.40	20	20	20	60	17,222.40	20	20	20	60	17,222.40	20	20	20	60	17,222.40	240	287.04	68,889.60
84	44223710-CH-M01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
85	44223105-BF-C01	CLIP, backbld, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
86	44223105-BF-C02	CLIP, backbld, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.80	0.00
87	44223105-BF-C03	CLIP, backbld, 32mm	box	100	100	100	300	8,112.00	100	100	100	300	8,112.00	100	100	100	300	8,112.00	100	100	100	300	8,112.00	1200	27.04	32,448.00
88	44223105-BF-C04	CLIP, backbld, 50mm	box	100	100	100	300	18,086.00	100	100	100	300	18,086.00	100	100	100	300	18,086.00	100	100	100	300	18,086.00	1200	60.32	72,384.00
89	44121801-CT-M02	CORRECTION TAPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.53	0.00
90	44221812-CU-M01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.72	0.00
91	44115115-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00
92	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	58.64	0.00
93	44303002-CS-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	469.78	0.00
94	44221506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	840.32	0.00
95	44221506-EN-D02	ENVELOPE, Documentary, legal	box	100	100	100	300	323,544.00	100	100	100	300	323,544.00	100	100	100	300	323,544.00	100	100	100	300	323,544.00	1200	1,078.48	1,294,176.00
96	44221506-EN-M01	ENVELOPE, Expanding, kraft	box	100	100	100	300	412,464.00	100	100	100	300	412,464.00	100	100	100	300	412,464.00	100	100	100	300	412,464.00	1200	1,374.88	1,649,856.00
97	44221506-EN-M02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
98	44221506-EN-M03	ENVELOPE, Mailing	box	100	100	100	300	140,088.00	100	100	100	300	140,088.00	100	100	100	300	140,088.00	100	100	100	300	140,088.00	1200	466.96	560,352.00
99	44221504-EN-M02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00
100	44111912-ER-B01	ERASER, blk, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.33	0.00
101	44122118-FA-P01	FASTENER	box	150	150	150	450	42,588.00	150	150	150	450	42,588.00	150	150	150	450	42,588.00	150	150	150	450	42,588.00	1800	94.64	170,352.00
102	44115115-FO-M01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	65.20	0.00
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
105	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00
106	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.08	0.00
107	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
109	44122027-FO-P01	FOLDER, preasboard	box	100	100	100	300	285,792.00	100	100	100	300	285,792.00	100	100	100	300	285,792.00	100	100	100	300	285,792.00	1200	952.64	1,143,168.00
110	44122011-FO-T03	FOLDER with tab, A4	pack	100	100	100	300	118,688.00	100	100	100	300	118,688.00	100	100	100	300	118,688.00	100	100	100	300	118,688.00	1200	388.96	466,752.00
111	44122011-FO-T04	FOLDER with tab, Legal	pack	100	100	100	300	128,232.00	100	100	100	300	128,232.00	100	100	100	300	128,232.00	100	100	100	300	128,232.00	1200	427.44	512,928.00
112	44122009-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
113	44115115-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00
114	44121718-MA-P01	MARKER, Fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.64	0.00
115	44121708-MP-B01	MARKER, Permanent, Black	piece	50	50	50	150	2,340.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	60		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
126	44121019-PS-P01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	213.30	0.00
127	44101002-PJ-P01	PUNCHER, paper, heavy duty	piece	50	50	50	150	24,336.00	50	50	50	150	24,336.00	50	50	50	150	24,336.00	50	50	50	150	24,336.00	600	162.24	97,344.00
128	44122017-RB-P10	BINDING RING(COMB), plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
129	44123101-RB-B01	RUBBER BAND No. 10	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	165.36	0.00
130	44123005-SP-P01	STAMP PAD, HR	piece	50	50	50	150	6,396.00	50	50	50	150	6,396.00	50	50	50	150	6,396.00	50	50	50	150	6,396.00	600	42.64	25,584.00
131	44123018-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	50	50	50	150	6,240.00	50	50	50	150	6,240.00	50	50	50	150	6,240.00	50	50	50	150	6,240.00	600	41.60	24,960.00
132	44123015-ST-001	STAPLER, standard type	piece	100	100	100	300	43,680.00	100	100	100	300	43,680.00	100	100	100	300	43,680.00	100	100	100	300	43,680.00	1200	145.60	174,720.00
133	44123015-ST-001	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	954.72	0.00
134	44123013-SR-P02	STAPLE REMOVER, plier type	piece	100	100	100	300	14,352.00	100	100	100	300	14,352.00	100	100	100	300	14,352.00	100	100	100	300	14,352.00	1200	47.84	57,408.00
135	44123005-TD-T01	TAPE DISPENSER, table top	piece	100	100	100	300	23,400.00	100	100	100	300	23,400.00	100	100	100	300	23,400.00	100	100	100	300	23,400.00	1200	76.00	91,600.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,200.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,602.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,628.68	0.00
143	14111609-LI-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.86	0.00
144	14111514-HP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.32	0.00
145	14111514-HP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.94	0.00
146	14111514-HP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	100	100	100	300	10,096.00	100	100	100	300	10,096.00	100	100	100	300	10,096.00	100	100	100	300	10,096.00	1200	40.32	72,384.00
147	14111514-HP-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	500	500	500	1500	269,880.00	500	500	500	1500	269,880.00	500	500	500	1500	269,880.00	500	500	500	1500	269,880.00	6000	179.92	1,079,520.00
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	250	250	250	750	158,340.00	250	250	250	750	158,340.00	250	250	250	750	158,340.00	250	250	250	750	158,340.00	3000	211.12	633,360.00
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	500	500	500	1500	244,920.00	500	500	500	1500	244,920.00	500	500	500	1500	244,920.00	500	500	500	1500	244,920.00	6000	163.28	979,680.00
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	250	250	250	750	138,840.00	250	250	250	750	138,840.00	250	250	250	750	138,840.00	250	250	250	750	138,840.00	3000	185.12	555,360.00
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.28	0.00
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	100	100	100	300	21,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.80	21,840.00
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	50	50	50	150	15,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	105.04	15,760.00
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.12	0.00
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	150	150	150	450	45,396.00	150	150	150	450	45,396.00	150	150	150	450	45,396.00	150	150	150	450	45,396.00	1800	100.88	181,584.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53121628-HS-S01	HAND SANITIZER	bottle	100	100	100	300	26,208.00	100	100	100	300	26,208.00	100	100	100	300	26,208.00	100	100	100	300	26,208.00	1200	87.36	104,832.00
PESTICIDES OR PEST REPELLENTS																										
159	30191509-IN-A01	INSECTICIDE	can	100	100	100	300	77,376.00	100	100	100	300	77,376.00	100	100	100	300	77,376.00	100	100	100	300	77,376.00	1200	257.92	309,504.00
PRINTED PUBLICATIONS																										
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	5	5	5	15	558.15	5	5	5	15	558.15	5	5	5	15	558.15	5	5	5	15	558.15	60	37.21	2,232.60
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-C05	DRUM CARTRIDGE, BROTHER DR-340S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,128.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	864.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	862.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	75	75	75	225	52,177.50	75	75	75	225	52,177.50	75	75	75	225	52,177.50	75	75	75	225	52,177.50	900	231.80	208,710.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	50	50	50	150	36,330.00	50	50	50	150	36,330.00	50	50	50	150	36,330.00	50	50	50	150	36,330.00	600	242.20	145,320.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	50	50	50	150	36,330.00	50	50	50	150	36,330.00	50	50	50	150	36,330.00	50	50	50	150	36,330.00	600	242.20	145,320.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6																								

	Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
15	44103105-HP-T17	INK CARTRIDGE, HP C0647WA (HP60), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,047.28	0.00	
16	44103105-HP-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00	
17	44103105-HP-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00	
18	44103105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00	
19	44103105-HP-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP C0981WA (HP61), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	865.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP C0982WA (HP61), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,046.00	0.00	
22	44103105-HP-B49	INK CARTRIDGE, HP C0985A (HP82), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	935.00	0.00	
23	44103105-HP-C49	INK CARTRIDGE, HP C0986A (HP82), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	740.00	0.00	
24	44103105-HP-B43	INK CARTRIDGE, HP C0987AA (HP950XL), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,970.80	0.00	
25	44103105-HP-C43	INK CARTRIDGE, HP C0988AA (HP950XL), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-HP-M43	INK CARTRIDGE, HP C0989AA (HP950XL), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00	
27	44103105-HP-Y43	INK CARTRIDGE, HP C0990AA (HP950XL), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00	
28	44103105-HP-B36	INK CARTRIDGE, HP C0992AA (HP704), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00	
29	44103105-HP-T36	INK CARTRIDGE, HP C0993AA (HP704), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00	
30	44103105-HP-B03	INK CARTRIDGE, HP C2107AA (HP678), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	404.96	0.00	
31	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	404.96	0.00	
32	44103105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	212.00	0.00	
33	44103105-HP-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	256.88	0.00	
34	44103105-HP-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	256.88	0.00	
35	44103105-HP-Y33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	256.88	0.00	
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP580), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	424.32	0.00	
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP580), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	424.32	0.00	
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	982.80	0.00	
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	982.80	0.00	
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	982.80	0.00	
41	44103105-HP-B00	INK CARTRIDGE, HP L0560AA (HP955), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,294.80	0.00	
42	44103105-HP-C46	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,339.52	0.00	
43	44103105-HP-M46	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,339.52	0.00	
44	44103105-HP-Y46	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,339.52	0.00	
45	44103105-HP-B46	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,617.92	0.00	
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00	
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00	
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00	
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	774.80	0.00	
50	44103112-EP-B05	RIBBON CARTRIDGE, EPSON C135015516 (R18750), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	77.40	0.00	
51	44103112-EP-B13	RIBBON CARTRIDGE, EPSON C135015632, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	77.94	0.00	
52	44103112-EP-B07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	818.48	0.00	
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,760.00	0.00	
54	44103103-BR-B00	TONER CARTRIDGE, BROTHER TN-3300, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,961.20	0.00	
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,002.40	0.00	
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3470, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,575.44	0.00	
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-455 Black, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,584.56	0.00	
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-455 Cyan, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00	
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-455 Magenta, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0							

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
69	44103103-HP-Y21	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE300A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE404A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HP-B28	TONER CARTRIDGE, HP CE505C, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,876.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,024.72	0.00
92	44103103-HP-B53	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,828.00	0.00
94	44103103-HP-B52	TONER CARTRIDGE, HP CF252XC (HP25C), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B66	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C66	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,452.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,452.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,452.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HP-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HP-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-HP-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113	44103103-HP-M63																									

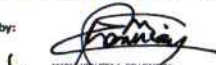
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
6	4323204-SPT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SPT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SPT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SPT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233801-SPT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SPT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232803-SPT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SPT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SPT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233505-SPT-014	Security and protection software	license	50	0	0	50	750,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	15,000.00	750,000.00	
16	4323405-SPT-015	Utility and device driver software	license	50	0	0	50	750,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	15,000.00	750,000.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	100	100	100	300	7,500.00	100	100	100	300	7,500.00	100	100	100	300	7,500.00	100	100	100	300	7,500.00	1200	25.00	30,000.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	5	0	0	5	750,000.00	5	0	0	5	750,000.00	5	0	0	5	750,000.00	5	0	0	5	750,000.00	20	150,000.00	1,000,000.00	
3	80141505-TS-003	LAMINATING FILM	pack	50	0	0	50	75,000.00	50	0	0	50	75,000.00	50	0	0	50	75,000.00	50	0	0	50	75,000.00	200	1,500.00	300,000.00	
4	80141505-TS-004	STICKER PAPER	pack	100	0	0	100	30,000.00	100	0	0	100	30,000.00	100	0	0	100	30,000.00	100	0	0	100	30,000.00	400	300.00	120,000.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240	150.00	36,000.00	
6	80141505-TS-006	PHOTO PAPER	pack	30	30	30	90	22,500.00	30	30	30	90	22,500.00	30	30	30	90	22,500.00	30	30	30	90	22,500.00	360	250.00	90,000.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	50	0	0	50	1,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	1,500,000.00	100	30,000.00	1,000,000.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	10	0	0	10	15,000,000.00	0	0	0	0	0.00	10	0	0	10	15,000,000.00	0	0	0	0	0.00	20	1,500,000.00	30,000,000.00	
12	80141505-TS-012	SMART TELEVISION	unit	2	0	0	2	200,000.00	2	0	0	2	200,000.00	2	0	0	2	200,000.00	2	0	0	2	200,000.00	8	100,000.00	800,000.00	
13	80141505-TS-013	WHITE BOARD	piece	50	0	0	50	30,000.00	0	50	0	50	30,000.00	0	50	0	50	30,000.00	0	50	0	50	30,000.00	200	600.00	120,000.00	
14	80141505-TS-014	MICROPHONE	unit	5	0	0	5	25,000.00	5	0	0	5	25,000.00	5	0	0	5	25,000.00	5	0	0	5	25,000.00	20	5,000.00	100,000.00	
15	80141505-TS-015	HEAD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	50	0	0	50	15,000.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	200	300.00	60,000.00	
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-018	STEEL FILING CABINET	piece	10	10	10	30	600,000.00	10	10	10	30	600,000.00	10	10	10	30	600,000.00	10	10	10	30	600,000.00	120	20,000.00	2,400,000.00	
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	80141505-TS-023	BOND PAPER	ream	300	300	300	900	450,000.00	300	300	300	900	450,000.00	300	300	300	900	450,000.00	300	300	300	900	450,000.00	3600	500.00	1,800,000.00	
24	80141505-TS-024	PUSH PIN	pack	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	240	100.00	24,000.00	
25	80141505-TS-025	DOOR MAT	piece	100	0	0	100	100,000.00	100	0	0	100	100,000.00	100	0	0	100	100,000.00	100	0	0	100	100,000.00	400	1,000.00	400,000.00	
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
28	80141505-TS-028	DECORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
30	80141505-TS-030	OFFICE CHAIR	piece	50	0	50	100	1,000,000.00	0	0	0	0	0.00	50	0	50	100	1,000,000.00	0	0	0	0	0.00	200	10,000.00	2,000,000.00	
31	80141505-TS-031	MARBLE PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	30	0	0	30	100,000.00	10	0	0	10	100,000.00	10	0	0	10	100,000.00	10	0	0	10	100,000.00	40	10,000.00	400,000.00	
33	80141505-TS-033	PADLOCK</																									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
43	80141505-TS-043	INKJET PRINTER	unit	15	15	15	45	1,800,000.00		15	15	15	45	1,800,000.00	15	15	15	45	1,800,000.00	15	15	15	45	1,800,000.00	180	40,000.00	7,200,000.00
44	80141505-TS-044	SPEAKERS	unit	5	0	0	5	750,000.00		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150,000.00	750,000.00
45	80141505-TS-045	POWDERED IODINE	bottle	0	0	0	0	0.00		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	20	0	0	20	30,000.00		20	0	0	20	30,000.00	20	0	0	20	30,000.00	20	0	0	20	30,000.00	80	1,500.00	120,000.00
47	80141505-TS-047	DSLR CAMERA	unit	5	0	0	5	300,000.00		0	0	0	0	0.00	5	0	0	5	300,000.00	0	0	0	0	0.00	10	60,000.00	600,000.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	5	0	0	5	25,000.00		0	0	0	0	0.00	5	0	0	5	25,000.00	0	0	0	0	0.00	10	5,000.00	50,000.00
50	80141505-TS-050	FUEL FILTERS	piece	30	30	30	90	45,000.00		0	0	0	0	0.00	30	30	30	90	45,000.00	0	0	0	0	0.00	180	500.00	90,000.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	2	0	0	2	1,700,000.00		1	0	0	1	1,850,000.00	2	0	0	2	1,700,000.00	0	0	0	0	0.00	5	1,850,000.00	9,250,000.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

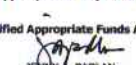
A. TOTAL		P	82,723,950.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	8,272,395.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	90,996,345.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


MARIA VIRULITA L. DE VENECIA
Administrative Officer III
Property/Supply Officer

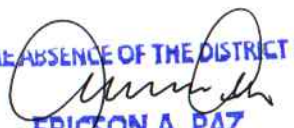
Certified Funds Available / Certified Appropriate Funds Available:


JEMMY A. PADLAN
Caretaker, Budget Unit
Accountant / Budget Officer

Approved by:

EDITA L. MANUEL
District Engineer
Head of Office/Agency

Date Prepared: August 14, 2023

FOR AND IN THE ABSENCE OF THE DISTRICT ENGINEER

ERICSON A. PAZ
ASSISTANT DISTRICT ENGINEER
DATE: _____