

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: Dept. of Public Works and Highways
Region: Davao IX
Address: Valencia Avenue Ext., Tetuan
Zamboanga City

Agency Code/UACS: 18-001-03-00009
Organization Type: National Government Agency

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.
Contact Person: Ritchie Malazarte
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	256	256	255	767	38,679.81	171	171	171	513	25,870.59	256	256	255	767	38,679.81	166	166	166	498	25,114.14	2545	50.43	128,344.35
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	144	144	143	431	153,905.79	143	143	143	429	153,191.61	144	144	143	431	153,905.79	145	144	143	432	154,262.88	1723	357.09	615,266.07
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	17	16	16	49	1,722.84	12	12	15	39	1,371.24	12	12	15	39	1,371.24	17	16	16	49	1,722.84	176	35.16	6,188.16
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	21	20	20	61	2,217.96	10	10	15	35	1,272.60	19	19	18	56	2,036.16	15	15	15	45	1,636.20	197	36.36	7,162.92
5	60121534-ER-P01	ERASER, plastic/rubber	piece	70	70	72	212	1,751.12	45	45	43	133	1,098.58	52	52	51	155	1,280.30	52	50	50	152	1,255.52	652	8.26	5,385.52
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	162	161	161	484	10,744.80	132	132	132	396	8,791.20	156	156	157	469	10,411.80	115	115	115	345	7,659.00	1694	22.20	37,606.80
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	185	185	185	555	24,819.60	152	152	152	456	20,392.32	193	193	193	579	25,892.88	152	152	151	455	20,347.60	2045	44.72	91,452.40
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	198	198	198	594	33,976.80	134	133	133	400	22,880.00	198	198	198	594	33,976.80	114	113	113	340	19,448.00	1928	57.20	110,281.60
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	117	116	116	349	7,747.80	112	112	111	335	7,437.00	117	116	116	349	7,747.80	109	108	108	325	7,215.00	1358	22.20	30,147.60
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	150	150	149	449	20,079.28	134	133	133	400	17,888.00	163	163	163	489	21,868.08	122	122	121	365	16,322.80	1703	44.72	76,158.16
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	130	130	129	389	22,250.80	67	67	66	200	11,440.00	123	123	123	369	21,106.80	82	82	81	245	14,014.00	1203	57.20	68,811.60
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	67	67	66	200	4,440.00	45	40	40	125	2,775.00	50	50	49	149	3,307.80	59	58	58	175	3,885.00	649	22.20	14,407.80
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	34	33	33	100	4,576.00	25	25	25	75	3,432.00	40	40	40	120	5,491.20	40	40	40	120	5,491.20	415	45.76	18,990.40
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	34	33	33	100	5,720.00	25	25	25	75	4,290.00	24	23	23	70	4,004.00	24	23	23	70	4,004.00	315	57.20	18,016.00
15	60121124-WR-P01	WRAPPING PAPER	pack	4	0	0	4	644.80	2	0	0	2	322.40	10	0	7	17	2,740.40	0	5	0	5	806.00	28	161.20	4,513.60
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	10	0	0	10	236,236.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	23,623.60	236,236.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	10	0	0	10	165,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	16,588.00	165,880.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	140	140	138	418	8,564.82	85	84	85	254	5,204.46	125	125	124	374	7,663.26	98	98	98	294	6,024.06	1340	20.49	27,456.60
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	132	133	133	398	7,299.32	82	81	81	244	4,474.06	121	121	122	364	6,675.76	91	91	91	273	5,006.82	1279	18.34	23,456.86
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	166	166	166	498	43,480.38	104	104	103	311	27,153.41	159	159	158	476	41,559.56	87	87	87	261	22,787.91	1546	87.31	134,981.26
21	47131604-BR-S01	BROOM (Walls Tambo)	piece	48	47	47	142	17,721.60	21	20	20	61	7,612.80	47	46	47	140	17,472.00	21	21	21	63	7,862.40	406	124.80	50,668.80
22	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	48	48	47	143	3,718.00	21	20	20	61	1,586.00	48	48	47	143	3,718.00	21	21	21	63	1,638.00	410	26.00	10,660.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	100	100	100	300	12,480.00	70	65	65	200	8,320.00	0	0	0	0	0.00	0	0	0	0	0.00	500	41.60	20,800.00
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	92	92	92	276	6,601.92	65	63	63	191	4,568.72	90	90	90	270	6,458.40	62	62	61	185	4,425.20	922	23.92	22,054.24
25	47131811-DE-B02	DETERGENT BAR	piece	130	131	130	391	3,651.94	75	75	76	226	2,113.95	126	126	127	379	3,542.97	71	71	72	214	2,001.87	1211	0.34	11,310.74

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	162	162	162	486	26,282.88	70	70	71	211	11,428.91	160	160	160	480	25,938.40	68	68	69	205	11,104.43	1383	54.08	74,774.61
27	47131803-DS-A01	DISINFECTANT SPRAY	can	144	144	144	432	60,432.48	88	88	88	264	36,930.96	141	141	141	423	59,173.47	85	85	85	255	35,671.95	1374	139.89	192,208.86
28	47131601-DU-P01	DUST PAN	piece	30	30	31	91	4,274.40	24	0	0	24	1,123.20	30	30	26	86	4,024.80	25	0	0	25	1,170.00	226	46.80	10,592.40
29	47131802-FW-P03	FLOOR WAX, pasta type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	110	100	110	320	45,244.80	65	65	65	195	27,571.05	106	0	0	106	14,987.34	70	65	63	198	27,995.22	819	141.39	115,798.41
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	218	218	218	654	28,089.30	108	108	108	324	13,815.80	210	210	211	631	27,115.77	100	99	99	298	12,799.10	1907	42.95	81,819.97
32	47121804-MP-B01	MOP BUCKET	unit	35	0	0	35	80,080.00	32	0	0	32	73,216.00	35	0	0	35	80,080.00	31	0	0	31	70,928.00	133	2,288.00	304,304.00
33	47131501-RG-C01	RAGS	kilo	60	60	61	181	12,597.23	30	30	31	91	6,244.93	57	57	57	171	11,879.37	30	25	30	85	5,804.95	529	69.47	36,726.47
34	47131602-SC-N01	SCOURING PAD	pack	57	57	57	171	14,642.73	45	45	46	136	11,674.22	57	57	57	171	14,642.73	45	45	46	136	11,674.22	615	85.63	52,633.91
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	205	205	200	610	79,300.00	105	105	100	310	40,300.00	205	205	200	610	79,300.00	105	105	100	310	40,300.00	1840	130.00	239,200.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	155	140	140	435	25,786.80	29	28	28	85	5,038.80	145	145	145	435	25,786.80	28	28	28	84	4,999.28	1039	59.28	61,611.68
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	105	104	102	311	28,786.16	50	55	55	160	14,809.60	100	100	95	295	27,305.20	50	50	47	147	17,606.32	913	92.56	84,507.28
38	47121702-WB-P01	WASTEBASKET	piece	50	45	31	126	5,503.68	23	0	0	23	1,004.64	40	44	40	124	5,416.32	24	0	0	24	1,048.32	297	43.68	12,972.96
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	45	45	46	136	3,815.44	13	10	10	33	950.07	45	44	44	133	3,829.07	10	13	10	33	950.07	335	28.79	9,644.85
CONSUMER ELECTRONICS																										
40	32161535-DV-R02	DIGITAL VOICE RECORDER	unit	3	0	0	3	22,017.48	2	0	0	2	14,678.32	2	0	0	2	14,678.32	2	0	0	2	14,678.32	9	7,339.16	66,052.44
FILMS																										
41	13111203-AC-F01	ACETATE	roll	5	0	0	5	6,219.20	3	0	0	3	3,731.52	3	0	0	3	3,731.52	3	0	0	3	3,731.52	14	1,243.84	17,413.76
42	13111201-CF-P02	CARBON FILM, Legal size	box	8	0	0	8	2,814.64	6	0	0	6	2,110.98	6	0	0	6	2,110.98	6	0	0	6	2,110.98	26	351.83	9,147.58
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	3	0	0	3	3,432.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,144.00	3,432.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	61	0	0	61	20,808.32	12	0	0	12	4,093.44	0	0	0	0	0.00	0	0	0	0	0.00	73	341.12	24,901.76
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	4	0	0	4	6,240.00	3	0	0	3	4,680.00	3	0	0	3	4,680.00	3	0	0	3	4,680.00	13	1,560.00	20,280.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	1	0	0	1	901.68	1	0	0	1	901.68	0	0	0	0	0.00	0	0	0	0	0.00	2	901.68	1,803.36
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-D9K003	DESKTOP, for Basic Users	unit	1	0	0	1	24,793.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,793.60	24,793.60
52	43211507-D9K004	DESKTOP, for Mid-Range Users	unit	17	0	0	17	730,636.80	6	0	0	6	254,342.40	4	0	0	4	169,561.60	4	0	0	4	169,561.60	31	42,390.40	1,314,102.40
53	43201627-HD-X02	EXTERNAL HARD DRIVE	unit	73	0	70	143	431,139.28	20	0	17	37	111,553.52	20	20	7	47	141,702.12	10	18	10	38	114,568.48	265	3,014.96	798,964.40
54	43202010-FD-U04	FLASH DRIVE	piece	55	56	50	161	24,591.14	28	0	0	28	4,327.63	35	35	30	100	15,274.00	35	35	0	70	10,691.80	359	152.74	54,884.57
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	8	0	0	8	339,040.00	4	0	0	4	169,520.00	4	0	0	4	169,520.00	4	0	0	4	169,520.00	20	42,380.00	847,600.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	4	0	0	4	187,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	46,800.00	187,200.00
57	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	21	0	0	21	3,400.32	4		0	4	647.68	19	0	0	19	3,076.48	4	0	0	4	647.68	48	161.92	7,772.16
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	100	100	96	296	22,380.56	61	50	50	161	12,173.21	100	100	76	276	20,866.36	61	60	60	181	13,685.41	914	75.61	69,107.54
60	39101629-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	74	74	74	222	45,692.04	59	59	59	177	36,430.14	74	74	74	222	45,692.04	100	75	52	227	46,721.14	848	205.82	174,535.36
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-CL-X02	GLUE, all-purpose	bottle	65	65	66	196	12,200.15	32	32	32	96	5,965.44	60	60	61	181	11,268.05	30	30	26	86	5,344.04	560	62.14	34,777.69
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	40	40	39	119	4,319.47	27	27	0	54	1,965.60	39	39	38	116	4,210.27	26	20	0	46	1,674.40	334	36.40	12,169.73
63	31151804-SW-S01	STAPLE WIRE, standard	box	126	126	126	378	8,981.28	68	68	67	203	4,815.36	120	120	118	358	8,506.08	69	69	70	208	4,950.00	1147	23.76	27,252.72
64	31201502-TA-E02	TAPE, electrical	roll	40	46	0	86	1,672.70	21	0	0	21	408.45	50	29	0	79	1,536.55	14	0	0	14	272.30	200	19.45	3,890.00
65	31201503-TA-M01	TAPE, masking, 24mm	roll	109	109	109	327	18,207.36	62	61	61	184	10,245.12	105	105	105	315	17,539.20	60	60	55	175	9,744.00	1001	55.68	55,735.68

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
66	31201503-TA-M02	TAPE, masking, 40 mm	roll	98	98	98	294	35,621.04	51	51	52	154	18,699.03	95	95	95	285	34,530.60	50	49	49	148	17,931.68	881	121.16	106,782.35
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	99	97	97	293	6,551.48	55	53	50	158	3,532.88	92	92	93	277	6,201.17	49	49	49	147	3,286.92	875	22.36	19,572.45
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	135	132	130	397	7,018.96	75	72	73	220	3,889.60	133	132	130	395	6,983.60	67	67	66	200	3,536.00	1212	17.68	21,428.16
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	108	107	107	322	7,267.54	62	60	60	182	4,107.74	104	104	105	313	7,071.93	59	60	59	178	4,024.98	996	22.57	22,472.20
70	31315107-TW-P01	TWINE, plastic	roll	37	30	0	67	4,463.54	41	0	0	41	2,731.42	50	15	0	65	4,330.30	20	20	0	40	2,664.80	213	66.62	14,190.06
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	44	45	44	133	2,644.05	25	21	20	66	1,315.38	32	32	32	96	1,913.28	24	24	23	71	1,408.39	365	19.93	7,281.09
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	4412612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	51	51	51	153	2,504.61	31	31	31	93	1,522.41	51	51	51	153	2,504.61	38	38	37	113	1,844.35	512	16.37	8,375.98
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	11	0	0	11	104,881.92	7	0	0	7	66,743.04	10	0	0	10	95,347.20	7	0	0	7	66,743.04	35	9,534.72	333,715.20
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.89	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	40	40	0	80	18,861.60	16	0	0	16	3,772.32	38	30	0	68	16,032.36	15	0	0	15	3,536.55	179	225.77	42,202.83
76	44121710-CH-W01	CHALK, white enamel	box	40	0	0	40	1,318.80	0	0	0	0	0.00	40	0	0	40	1,318.80	0	0	0	0	0.00	80	32.07	2,637.60
77	44122105-BF-C01	CLIP, backfold, 19mm	box	95	95	93	283	2,648.88	63	63	62	188	1,756.56	79	79	80	238	2,230.80	54	54	55	163	1,528.80	872	9.36	8,165.04
78	44122105-BF-C02	CLIP, backfold, 25mm	box	108	108	107	323	5,033.60	73	73	72	218	3,395.60	93	93	92	278	4,331.60	66	66	66	198	3,088.80	1016	15.60	15,849.60
79	44122105-BF-C03	CLIP, backfold, 32mm	box	150	150	148	448	14,909.44	63	63	62	188	6,245.55	140	140	138	418	13,911.04	63	63	62	188	6,245.55	1241	33.28	41,311.57
80	44122105-BF-C04	CLIP, backfold, 50mm	box	100	100	100	300	18,096.00	65	65	60	190	11,460.80	96	95	97	288	17,372.16	86	86	86	258	15,562.56	1036	60.32	62,491.52
81	44121801-CT-R02	CORRECTION TAPE	piece	208	208	207	623	8,406.00	129	130	129	388	5,242.50	183	182	183	546	7,393.50	119	120	119	358	4,837.50	1917	13.50	25,879.50
82	44126112-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	60	60	60	180	5,709.60	41	40	0	81	2,569.32	52	52	52	156	4,948.32	25	25	24	74	2,336.71	491	31.72	15,563.95
83	44111515-QF-B01	DATA FILE BOX	piece	183	183	183	549	80,093.61	78	78	77	233	33,843.74	161	161	161	483	70,464.87	61	61	61	183	26,697.87	1448	145.89	211,200.09
84	44122011-QF-F01	DATA FOLDER	piece	70	70	70	210	17,432.10	54	54	52	160	13,281.60	45	45	45	135	11,206.35	30	25	25	80	6,640.80	585	83.01	48,560.85
85	44103202-D5-M01	DATER STAMP	piece	30	33	0	63	27,401.85	22	22	0	44	19,137.80	24	24	0	48	20,877.60	17	20	0	37	16,893.15	192	434.95	83,510.40
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	34	30	0	64	53,114.88	24	0	0	24	19,818.08	49	0	0	49	40,666.08	28	0	0	28	23,237.76	165	829.92	136,936.80
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	47	0	0	47	49,706.26	30	0	0	30	31,727.40	35	0	0	35	37,015.30	32	0	0	32	33,842.56	144	1,057.58	152,291.52
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	39	35	0	74	69,556.30	42	0	0	42	39,477.90	53	0	0	53	49,817.35	43	0	0	43	40,417.85	212	939.95	199,268.40
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	27	0	0	27	823.23	30	0	0	30	914.70	21	0	0	21	640.29	15	0	0	15	457.35	93	30.49	2,835.57
90	44121506-EN-M02	ENVELOPE, Mailing	box	28	20	0	48	20,760.96	17	0	0	17	7,352.84	39	0	0	39	16,868.28	16	0	0	16	6,920.32	120	432.52	51,902.40
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	72	0	0	72	36,915.84	17	0	0	17	8,716.24	35	35	0	70	35,890.40	17	0	0	17	8,716.24	176	512.72	90,238.72
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	47	0	0	47	680.56	17	0	0	17	246.16	37	0	0	37	535.76	17	0	0	17	246.16	118	14.48	1,708.64
93	44122118-FA-P01	FASTENER	box	68	68	68	204	19,306.56	54	54	54	162	15,331.68	52	52	53	157	14,890.03	46	46	45	137	12,934.13	660	94.64	62,462.40
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	16	0	0	16	1,443.20	6	0	0	6	541.20	6	0	0	6	541.20	31	0	0	31	2,796.20	59	90.20	5,321.80
95	44122019-FT-D01	FILE TAB DIVIDER, A4	set	23	0	0	23	278.25	21	0	0	21	233.73	20	0	0	20	222.60	20	0	0	20	222.60	86	11.13	957.18
96	44122019-FT-D02	FILE TAB DIVIDER, Legal	set	23	0	0	23	327.29	18	0	0	18	256.14	19	0	0	19	270.37	18	0	0	18	256.14	78	14.23	1,109.94
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	45	0	0	45	12,168.00	15	0	0	15	4,056.00	20	0	0	20	5,408.00	15	0	0	15	4,056.00	95	270.40	25,688.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	45	0	0	45	13,104.00	15	0	0	15	4,368.00	20	0	0	20	5,824.00	15	0	0	15	4,368.00	95	291.20	27,664.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	11	0	0	11	2,203.08	11	0	0	11	2,203.08	1	0	0	1	200.28	1	0	0	1	200.28	24	200.28	4,806.72
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	6	0	0	6	1,494.48	1	0	0	1	249.08	1	0	0	1	249.08	1	0	0	1	249.08	9	249.08	2,241.72
101	44122027-FO-P01	FOLDER, pressboard	box	34	0	0	34	32,389.76	11	0	0	11	10,479.84	13	0	0	13	12,384.32	12	0	0	12	11,431.68	70	952.64	66,684.80
102	44122011-FO-T01	FOLDER with tab, A4	pack	26	25	0	51	19,359.60	31	0	0	31	11,767.60	31	0	0	31	11,767.60	31	0	0	31	11,767.60	144	379.60	54,662.40
103	44122011-FO-T02	FOLDER with tab, Legal	pack	26	0	0	26	10,761.92	26	0	0	26	10,761.92	26	0	0	26	10,761.92	26	0	0	26	10,761.92	104	413.92	43,047.68
104	44122009-IT-T01	INDEX TAB	box	25	0	0	25	1,690.00	15	0	0	15	1,014.00	22	0	0	22	1,487.20	15	0	0	15	1,014.00	77	67.60	5,205.20
105	44121716-MA-F01	MARKER, Fluorescent	set	40	37	35	112	3,484.32	22	0	0	22	684.42	30	30	27	87	2,706.57	22	0	0	22	684.42	243	31.11	7,559.73
106	44121708-MP-B01	MARK																								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
114	44101603-PS-M02	PAPER SHREDDER	unit	4	0	0	4	74,875.84	1	0	0	1	18,718.96	3	0	0	3	56,156.88	1	0	0	1	18,718.96	9	18,718.96	168,470.64
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	4	0	0	4	37,190.40	1	0	0	1	9,297.60	2	0	0	2	18,595.20	1	0	0	1	9,297.60	8	9,297.60	74,380.80
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	63	63	62	188	8,390.58	20	20	18	58	2,593.18	44	40	40	124	5,544.04	25	28	0	53	2,369.63	423	44.71	18,897.43
117	44121619-PS-M01	PENCIL SHARPENER	piece	18	17	17	52	12,276.16	28	0	0	28	6,610.24	12	12	12	36	6,498.88	14	14	0	28	6,610.24	144	236.08	33,995.52
118	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	50	50	50	150	23,088.00	22	22	0	44	6,772.48	40	40	40	120	18,470.40	15	15	15	45	6,926.40	359	153.92	55,257.28
119	44122101-RU-B01	RUBBER BAND No. 18	box	39	39	37	115	15,548.00	49	0	0	49	6,624.80	50	49	0	99	13,384.80	23	20	0	43	5,813.60	306	135.20	41,371.20
120	44121905-SP-F01	STAMP PAD, felt	piece	50	50	0	100	3,992.00	15	15	0	30	1,197.60	40	40	15	95	3,792.40	20	0	0	20	798.40	245	39.92	9,786.40
121	44121610-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	64	64	64	192	12,579.84	34	30	30	94	6,158.88	50	49	48	147	9,631.44	32	32	30	94	6,158.88	527	65.52	34,529.04
122	44121615-ST-S01	STAPLER, standard type	piece	70	70	70	210	41,496.00	25	25	35	85	16,796.00	55	55	55	165	32,604.00	30	30	35	95	18,772.00	555	197.60	109,668.00
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	41	35	0	76	52,679.40	11	11	11	33	22,873.95	35	35	3	73	50,599.95	11	11	11	33	22,873.95	215	693.15	149,027.25
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	56	56	56	168	7,813.68	39	39	39	117	5,441.67	45	44	44	133	6,185.83	38	38	37	113	5,240.13	531	46.51	24,681.31
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	40	47	0	87	6,749.46	25	26	0	51	3,956.58	30	31	0	61	4,732.38	25	25	0	50	3,879.00	249	77.58	19,317.42
PAPER MATERIALS AND PRODUCTS																										
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	11	0	0	11	920.92	0	6	0	6	502.32	11	0	0	11	920.92	6	0	0	6	502.32	34	83.72	2,846.48
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	70	70	69	209	7,733.19	53	53	53	159	5,892.54	53	53	53	159	5,892.54	43	43	43	129	4,780.74	656	37.06	24,299.01
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	72	72	72	216	12,804.48	55	55	56	166	9,860.24	55	56	55	166	9,840.48	45	45	46	136	8,881.84	685	59.28	40,587.04
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	57	57	57	171	8,892.00	40	40	41	121	6,309.33	40	40	41	121	6,292.00	30	21	20	91	4,732.00	504	52.00	26,223.33
132	14111514-NB-S02	STENO NOTEBOOK	piece	53	0	0	53	744.12	8	0	0	8	112.32	48	0	0	48	673.92	8	0	0	8	112.32	117	14.04	1,642.68
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	395	395	396	1186	253,638.07	140	140	141	421	90,081.07	365	365	366	1096	234,396.07	115	115	116	346	74,846.87	3050	213.80	652,161.27
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	264	264	264	792	184,426.67	124	124	123	371	86,250.51	244	244	243	731	170,216.11	110	110	111	331	77,187.41	2224	232.96	518,188.69
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	592	592	592	1776	244,626.24	102	102	102	306	42,148.44	89	89	88	266	36,592.93	89	89	88	266	36,638.84	2614	137.74	360,006.45
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	244	243	244	731	116,110.24	87	87	87	261	41,475.51	67	67	67	201	31,840.91	70	70	71	211	33,882.98	1404	158.91	223,109.64
137	14111521-PP-R01	PAD PAPER, ruled	pad	30	30	30	90	3,133.80	10	0	0	10	348.20	10	0	0	10	348.20	40	0	0	40	1,392.80	150	34.82	5,223.00
138	14111503-PA-P01	PAPER, parchment	box	10	0	0	10	1,542.10	10	0	0	10	1,542.10	10	0	0	10	1,542.10	10	0	0	10	1,542.10	40	154.21	6,168.40
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	108	108	108	324	29,710.80	24	30	0	54	4,951.80	31	33	30	94	8,650.37	41	41	42	124	11,401.37	597	91.70	54,714.33
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	139	139	139	417	51,941.52	36	36	35	107	13,286.40	62	62	63	187	23,334.24	59	59	59	177	22,047.12	888	124.56	110,609.28
141	14111704-TT-P01	TISSUE, INTERFOLDED PAPER TOWEL	pack	289	288	288	865	29,237.00	140	140	140	420	14,196.00	175	175	175	525	17,745.00	140	140	140	420	14,196.00	2230	33.80	75,374.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	223	223	223	669	66,792.06	108	108	108	324	32,348.16	140	140	139	419	41,799.68	108	108	108	324	32,348.16	1736	99.84	173,288.96
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-S01	HAND SANITIZER	bottle	147	147	146	440	37,406.84	69	69	68	206	17,498.12	112	112	112	336	28,586.88	69	69	68	206	17,498.12	1187	85.08	100,989.96
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	95	95	96	286	39,903.41	45	45	44	134	18,627.79	78	78	78	234	32,610.24	38	38	38	114	15,887.84	768	139.36	107,028.48
PRINTED PUBLICATIONS																										
145	55101524-RA-A01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-ER-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	25	0	0	25	5,797.50	25	0	0	25	5,797.50	25	0	0	25	5,797.50	25	0	0	25	5,797.50	100	231.90	23,190.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	80	242.20	19,376.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	80	242.20	19,376.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	80	242.20	19,376.00
10	44103105-HP-B40	INK CARTRIDGE, HP CZP04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE,																								

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HP-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HP-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HP-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HP-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HP-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HP-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HP-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	5	0	0	5	2,121.60	5	0	0	5	2,121.60	5	0	0	5	2,121.60	5	0	0	5	2,121.60	20	424.32	8,486.40
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	5	0	0	5	2,121.60	5	0	0	5	2,121.60	5	0	0	5	2,121.60	5	0	0	5	2,121.60	20	424.32	8,486.40
32	44103105-HP-C30	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M30	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y30	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B30	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HP-C40	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HP-M40	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HP-Y40	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-HP-B40	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C31	INK CARTRIDGE, HP T6L93AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M31	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y31	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B31	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-ER-609	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-ER-611	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-ER-615	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-ER-616	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-ER-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	3	0	0	3	23,150.40	3	0	0	3	23,150.40	3	0	0	3	23,150.40	3	0	0	3	23,150.40	12	7,716.80	92,601.60
52	44103103-ER-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	3	0	0	3	23,150.40	3	0	0	3	23,150.40	3	0	0	3	23,150.40	3	0	0	3	23,150.40	12	7,716.80	92,601.60
53	44103103-ER-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	3	0	0	3	23,150.40	3	0	0	3	23,150.40	3	0	0	3	23,150.40	3	0	0	3	23,150.40	12	7,716.80	92,601.60
54	44103103-CA-600	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB345A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00	
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00	
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00	
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,267.52	0.00	
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00	
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00	
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00	
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00	
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00	
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232094-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233301-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43233701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43233802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43233905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	178	177	177	532	0.00	91	91	90	272	0.00	168	168	166	502	0.00	86	86	85	257	0.00	1562	0.00	0.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	3	0	0	3	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	9	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	3	0	0	3	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	9	0.00	0.00	
4	80141505-TS-004	STICKER PAPER	pack	74	74	74	222	0.00	49	49	49	147	0.00	58	57	57	172	0.00	42	42	41	125	0.00	666	0.00	0.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	98	98	99	295	0.00	65	65	65	195	0.00	95	90	90	275	0.00	61	61	61	183	0.00	948	0.00	0.00	
6	80141505-TS-006	PHOTO PAPER	pack	79	79	79	237	0.00	48	47	47	142	0.00	121	121		242	0.00	54	54	54	162	0.00	783	0.00	0.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	60	0	0	60	0.00	60	0	0	60	0.00	60	0	0	60	0.00	60	0	0	60	0.00	240	0.00	0.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	40	0	0	40	0.00	30	0	0	30	0.00	40	0	0	40	0.00	40	40	0	80	0.00	190	0.00	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	35	0	0	35	0.00	30	0	0	30	0.00	20	0	0	20	0.00	55	0	0	55	0.00	140	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	34	0	0	34	0.00	13	0	0	13	0.00	26	0	0	26	0.00	13	0	0	13	0.00	86	0.00		0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
13	80141505-TS-013	WHITE BOARD	piece	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	4	0.00		0.00
14	80141505-TS-014	MICROPHONE	unit	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	8	0.00		0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	78	78	79	235	0.00	42	42	41	125	0.00	78	78	79	235	0.00	42	42	41	125	0.00	720	0.00		0.00
17	80141505-TS-017	PLASTIC FASTENER	box	45	0	0	45	0.00	45	0	0	45	0.00	45	0	0	45	0.00	45	0	0	45	0.00	180	0.00		0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
20	80141505-TS-020	EXTENSION CORD	piece	27	0	0	27	0.00	11	0	0	11	0.00	21	0	0	21	0.00	13	0	0	13	0.00	72	0.00		0.00
21	80141505-TS-021	PAINT	gallon	30	0	0	30	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0.00		0.00
22	80141505-TS-022	COLORLED PAPER	pack	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0.00		0.00
23	80141505-TS-023	BOND PAPER	ream	50	0	0	50	0.00	60	0	0	60	0.00	60	0	0	60	0.00	60	50	0	110	0.00	280	0.00		0.00
24	80141505-TS-024	PUSH PIN	pack	15	0	0	15	0.00	13	0	0	13	0.00	23	0	0	23	0.00	33	0	0	33	0.00	84	0.00		0.00
25	80141505-TS-025	DOOR MAT	piece	69	69	68	206	0.00	30	20	36	86	0.00	59	59	58	176	0.00	56	0	0	56	0.00	523	0.00		0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00		0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	42	0	0	42	0.00	40	0	0	40	0.00	42	0	0	42	0.00	40	0	0	40	0.00	164	0.00		0.00
28	80141505-TS-028	DEODORANT CAKE	piece	38	38	38	114	0.00	42	42	0	84	0.00	38	38	38	114	0.00	84	0	0	84	0.00	396	0.00		0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	24	0	0	24	0.00	24	0	0	24	0.00	24	0	0	24	0.00	23	0	0	23	0.00	95	0.00		0.00
30	80141505-TS-030	OFFICE CHAIR	piece	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00		0.00
31	80141505-TS-031	MANILA PAPER	pack	25	0	0	25	0.00	25	0	0	25	0.00	25	0	0	25	0.00	25	0	0	25	0.00	100	0.00		0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
33	80141505-TS-033	PADLOCK	piece	6	0	0	6	0.00	6	0	0	6	0.00	6	0	0	6	0.00	6	0	0	6	0.00	24	0.00		0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
35	80141505-TS-035	COMPACT DISC	piece	10	0	0	10	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	20	0.00		0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
37	80141505-TS-037	STORAGE BOX	piece	25	0	0	25	0.00	25	0	0	25	0.00	25	0	0	25	0.00	25	0	0	25	0.00	100	0.00		0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	80	0.00		0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	4	0.00		0.00
40	80141505-TS-040	WATER DISPENSER	unit	4	0	0	4	0.00	4	0	0	4	0.00	4	0	0	4	0.00	4	0	0	4	0.00	16	0.00		0.00
41	80141505-TS-041	PARACETAMOL	pack	5	0	0	5	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	10	0.00		0.00
42	80141505-TS-042	GLUE GUN	unit	3	0	0	3	0.00	3	0	0	3	0.00	3	0	0	3	0.00	3	0	0	3	0.00	12	0.00		0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	5	0	0	5	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	10	0.00		0.00
46	80141505-TS-046	KEYBOARD	unit	29	0	0	29	0.00	10	0	0	10	0.00	12	0	0	12	0.00	10	0	0	10	0.00	61	0.00		0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	4	0.00		0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
S2 80141505-TS-060 ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
S3 80141505-TS-061 ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
S0 80141505-TS-062 ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
S1 80141505-TS-063 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
S2 80141505-TS-064 BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
S3 80141505-TS-065 MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	12,649,106.38
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	1,264,910.64
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	13,914,017.02
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

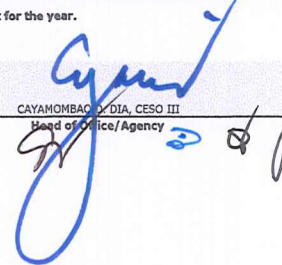
Prepared by:


 RITCHIE MALAZARTE
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 RACHELLE JOY S. ALBERTO
 Accountant / Budget Officer

Approved by:


 CAYAMBAC DIA, CESO III
 Head of Office/ Agency

Date Prepared: _____