

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph), video on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.

any items or rows on this form, otherwise the form will be deemed invalid. In lieu of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.a/adeq0>. Instructions on how to fill-out is included in the reminders of the form. by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form with multiple signatures shall be deemed invalid.

the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will be by a supplemental APP-CSE.

ification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apcsa.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DEVAHARDEO LAJONG CITY
Region: 1
Address: Alicorn Ave Brgy 43 Candi Lajong City
Agency Code/UAUCS: _____
Organization Type: National Government Agency
Contact Person: _____
Position: _____
Email: _____
Telephone/Mobile Nos: _____

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
MAIN WAREHOUSE AND DEPOTS)																								
PTICS																								
L, Ethyl, 500 mL	bottle	0	0	100	100	5,043.00	0	0	150	150	7,564.50	0	150	0	150	7,564.50	200	0	0	200	10,086.00	600	50.43	30,258.00
L, Ethyl, 1 Gallon	gallon	0	0	100	100	35,709.00	0	0	200	200	71,418.00	0	100	0	100	35,709.00	200	0	0	200	71,418.00	600	357.09	214,254.00
CESSORIES AND SUPPLIES																								
30X, A4 size	piece	0	0	100	100	3,516.00	0	0	0	0	0.00	200	0	0	200	7,032.00	0	0	0	0	0.00	300	35.16	10,548.00
30X, Legal size	piece	0	0	50	50	1,818.00	0	0	0	0	0.00	200	0	0	200	2,272.00	0	0	0	0	0.00	250	36.36	9,090.00
plastic/rubber	piece	0	0	100	100	826.00	0	100	0	100	826.00	100	0	0	100	826.00	100	0	0	100	826.00	400	8.26	3,304.00
N, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
N, Fine Tip, Black	piece	0	0	200	200	8,944.00	0	200	0	200	8,944.00	200	0	0	200	8,944.00	200	0	0	200	8,944.00	800	44.72	35,776.00
N, Medium Tip, Black	piece	0	0	200	200	11,440.00	0	200	0	200	11,440.00	200	0	0	200	11,440.00	200	0	0	200	11,440.00	800	57.20	45,760.00
N, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
N, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
N, Medium Tip, Blue	piece	0	0	200	200	11,440.00	0	200	0	200	11,440.00	200	0	0	200	11,440.00	200	0	0	200	11,440.00	800	57.20	45,760.00
N, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
N, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
N, Medium Tip, Red	piece	0	0	72	72	4,118.40	0	72	0	72	4,118.40	72	0	0	72	4,118.40	72	0	0	72	4,118.40	288	57.20	16,473.60
NG PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
SUPPLIES																								
INT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
EDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,388.00	0.00
IES																								
r, dry cell, size AA	pack	0	0	100	100	2,049.00	0	0	150	150	3,073.50	0	0	0	0	0.00	0	0	0	0	0.00	250	20.49	5,122.50
r, dry cell, size AAA	pack	0	0	100	100	1,834.00	0	0	150	150	2,751.00	0	0	0	0	0.00	0	0	0	0	0.00	250	18.34	4,585.00
SHERER																								
	can	0	0	50	50	4,365.50	0	50	0	50	4,365.50	0	0	0	0	0.00	0	0	0	0	0.00	100	87.31	8,731.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year						
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				October	Nov	Dec	Q4	Q4 Amount	
TER MOUSE, Wireless		unit	0	0	50	50	8,096.00	0	0	0	0	0	0	50	6,096.00	0	0	0	0	0.00	100	161.92	16,192.00
2, Laser, Monochrome		unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
SORIES																							
MITTING DIODE (LED) LIGHT BULB, 7 watts		piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
MITTING DIODE (LED) LINEAR TUBE, 18 watts		piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
SUPPLIES																							
I-purpose		bottle	0	0	50	50	3,107.00	0	50	0	50	0	50	3,107.00	50	0	0	50	3,107.00	200	62.14	12,428.00	
WIRE, heavy duty (binder type), 23/13		box	0	0	5	5	182.00	0	10	0	10	5	5	182.00	10	0	0	10	364.00	30	36.40	1,092.00	
WIRE, standard		box	0	0	50	50	1,188.00	0	100	0	100	50	50	1,188.00	100	0	0	100	2,376.00	300	23.76	7,128.00	
ectrical		roll	0	0	50	50	972.50	0	100	0	100	50	50	972.50	100	0	0	100	1,945.00	300	19.45	5,835.00	
asking, 24mm		roll	0	0	100	100	5,568.00	0	100	0	100	0	100	5,568.00	100	0	0	100	5,568.00	400	55.68	22,272.00	
asking, 48 mm		roll	0	0	100	100	12,116.00	0	100	0	100	0	100	12,116.00	0	0	0	0	0.00	300	121.16	36,348.00	
scagging, 48 mm		roll	0	0	100	100	2,236.00	0	100	0	100	0	100	2,236.00	0	0	0	0	0.00	300	22.36	6,708.00	
ansparent, 24mm		roll	0	0	100	100	1,768.00	0	100	0	100	0	100	1,768.00	0	0	0	0	0.00	300	17.68	5,304.00	
ansparent, 48 mm		roll	0	0	100	100	2,257.00	0	100	0	100	0	100	2,257.00	0	0	0	0	0.00	300	22.57	6,771.00	
plastic		roll	0	0	5	5	303.10	0	10	0	10	0	10	666.20	10	0	0	10	666.20	35	66.62	2,331.70	
STING EQUIPMENT																							
lastic, 450mm		piece	0	0	60	60	1,195.80	0	0	0	0	0	60	1,195.80	0	0	0	0	0.00	120	19.93	2,391.60	
S AND SUPPLIES																							
for general purpose cutter/utility knife		tube	0	0	20	20	327.40	0	20	0	20	0	20	327.40	20	0	0	20	327.40	80	16.37	1,309.60	
3 AND PUNCHING MACHINE		unit	0	0	10	10	96,347.20	0	0	0	0	0	10	96,347.20	0	0	0	0	0.00	20	9,634.72	190,694.40	
3 RING(COVB, plastic, 32 mm		bundle	0	0	100	100	25,989.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	100	259.89	25,989.00	
ATOR, Compact		unit	0	0	30	30	7,073.10	0	0	0	0	0	0	0.00	30	0	0	30	7,073.10	60	235.77	14,146.20	
white enamel		box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
cifold, 19mm		box	0	0	50	50	468.00	0	100	0	100	0	0	0.00	0	0	0	0	0.00	150	9.36	1,404.00	
cifold, 25mm		box	0	0	50	50	780.00	0	100	0	100	0	0	0.00	0	0	0	0	0.00	150	15.60	2,340.00	
cifold, 32mm		box	0	0	50	50	1,664.00	0	100	0	100	0	0	0.00	0	0	0	0	0.00	150	33.28	4,992.00	
cifold, 50mm		box	0	0	50	50	3,016.00	0	100	0	100	0	0	0.00	0	0	0	0	0.00	150	60.32	9,048.00	
TION TAPE		piece	0	0	100	100	1,350.00	0	100	0	100	0	0	0.00	0	0	0	0	0.00	200	13.50	2,700.00	
/UTILITY KNIFE, for general purpose		piece	0	0	60	60	1,903.20	0	60	0	60	0	60	1,903.20	100	0	0	100	3,172.00	280	31.72	8,881.60	
LE BOX		piece	0	0	200	200	29,178.00	0	200	0	200	0	0	200	29,178.00	0	0	0	0.00	600	145.89	87,554.00	
XIDER		piece	0	0	1000	1000	83,010.00	0	1000	0	1000	0	0	1000	83,010.00	1000	0	0	1000	83,010.00	4000	83.01	332,040.00
ITAMP		piece	0	0	10	10	4,349.50	0	10	0	10	0	0	10	4,349.50	10	0	0	10	4,349.50	40	434.95	17,598.00
PE, Documentary, A4		box	0	0	5	5	4,149.60	0	5	0	5	0	0	5	4,149.60	5	0	0	5	4,149.60	20	829.92	16,598.40
PE, Documentary, legal,		box	0	0	10	10	10,575.80	0	10	0	10	0	0	10	10,575.80	10	0	0	10	10,575.80	40	1,057.58	42,303.20
PE, Expanding, Kraft		box	0	0	10	10	9,599.50	0	10	0	10	0	0	10	9,599.50	10	0	0	10	9,599.50	40	959.95	37,598.00
PE, Expanding, Plastic		box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00	
PE, Mailing		box	0	0	10	10	4,325.20	0	10	0	10	0	0	10	4,325.20	10	0	0	10	4,325.20	40	432.52	17,300.80
PE, Mailing, with window		box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00	
felt, for blackboard/whiteboard		piece	0	0	20	20	289.60	0	20	0	20	0	0	20	289.60	20	0	0	20	289.60	80	14.48	1,158.40
ER		box	0	0	50	50	4,752.00	0	100	0	100	0	0	100	9,464.00	100	0	0	100	9,464.00	350	94.64	33,124.00
GANIZER, expanding, plastic, legal		piece	0	0	20	20	1,804.00	0	0	0	0	0	30	2,706.00	0	0	0	0	0.00	50	90.20	4,510.00	
3 DIVIDER, A4		set	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00	
DIVIDER, Legal		set	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
Fancy with slide, A4	bundle	0	0	500	500	135,200.00	0	0	0	0	0.00	500	0	0	500	135,200.00	0	0	0	0	0.00	1000	270,400.00
	bundle	0	0	500	500	145,600.00	0	0	0	0	0.00	500	0	0	500	145,600.00	0	0	0	0	0.00	1000	291,200.00
L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
preboard	box	0	0	10	10	9,526.40	0	10	0	10	9,526.40	10	0	0	10	9,526.40	20	0	0	20	19,052.80	50	47,602.80
	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
AB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
	set	0	0	50	50	1,555.50	0	50	0	50	1,555.50	50	0	0	50	1,555.50	100	0	0	100	3,111.00	250	7,777.50
Permanent, Black	piece	0	0	144	144	1,190.88	0	144	0	144	1,190.88	144	0	0	144	1,190.88	0	0	0	0	0.00	432	3,572.64
	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
Permanent, Red	piece	0	0	144	144	1,389.60	0	144	0	144	1,389.60	144	0	0	144	1,389.60	144	0	0	0	0.00	576	9,657.60
	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
Whiteboard, Black	piece	0	0	24	24	231.60	0	24	0	24	231.60	24	0	0	24	231.60	24	0	0	24	231.60	96	9,657.60
	piece	0	0	50	50	441.00	0	50	0	50	441.00	50	0	0	50	441.00	100	0	0	100	882.00	250	2,205.00
L.P., vinyl/plastic coated, 33mm	box	0	0	50	50	973.00	0	100	0	100	1,946.00	100	0	0	100	1,946.00	100	0	0	100	1,946.00	350	6,811.00
	box	0	0	6	6	112,313.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	112,313.76
HREDDER	unit	0	0	6	6	55,785.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	55,785.60
	unit	0	0	20	20	894.20	0	30	0	30	1,341.30	30	0	0	30	1,341.30	30	0	0	30	1,341.30	110	4,918.10
lead/graphite, with eraser	box	0	0	10	10	2,360.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	236.08
	piece	0	0	20	20	3,078.40	0	30	0	30	4,617.60	0	0	0	0	0.00	0	0	0	0	0.00	50	153.92
R, paper, heavy duty	piece	0	0	10	10	1,352.00	0	10	0	10	1,352.00	10	0	0	10	1,352.00	10	0	0	10	1,352.00	40	535.20
	box	0	0	10	10	399.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	399.20
BAND No. 18	piece	0	0	50	50	3,276.00	0	50	0	50	3,276.00	50	0	0	50	3,276.00	50	0	0	50	3,276.00	200	65.52
	pair	0	0	50	50	9,880.00	0	50	0	50	9,880.00	50	0	0	50	9,880.00	50	0	0	50	9,880.00	200	39,520.00
L, standard type	piece	0	0	5	5	3,465.75	0	10	0	10	6,931.50	0	0	0	0	0.00	0	0	0	0	0.00	15	10,397.25
	unit	0	0	50	50	2,325.50	0	50	0	50	2,325.50	50	0	0	50	2,325.50	50	0	0	50	2,325.50	200	46.51
REMOVER, pile-type	piece	0	0	10	10	775.80	0	10	0	10	775.80	0	0	0	0	0.00	0	0	0	0	0.00	20	1,551.60
	piece	0	0	10	10	775.80	0	10	0	10	775.80	0	0	0	0	0.00	0	0	0	0	0.00	20	1,551.60
INA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
TER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
TER CONTINUOUS FORM, 1 ply, 280mm x 370mm	pad	0	0	50	50	1,853.00	0	100	0	100	3,706.00	100	0	0	100	3,706.00	100	0	0	100	3,706.00	350	12,971.00
	pad	0	0	50	50	2,964.00	0	100	0	100	5,928.00	100	0	0	100	5,928.00	100	0	0	100	5,928.00	350	20,748.00
D, stick-on, 50mm x 76mm	pad	0	0	50	50	2,600.00	0	100	0	100	5,200.00	100	0	0	100	5,200.00	100	0	0	100	5,200.00	350	18,700.00
	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
	ream	0	0	1000	1000	213,800.00	0	2000	0	2000	427,600.00	1000	0	0	1000	213,800.00	2000	0	0	2000	427,600.00	6000	1,282,800.00
MULTICOPY A4	ream	0	0	500	500	116,480.00	0	500	0	500	116,480.00	500	0	0	500	116,480.00	500	0	0	500	116,480.00	2000	465,920.00
	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
PER, ruled	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
perforated	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
	book	0	0	500	500	45,850.00	0	500	0	500	45,850.00	500	0	0	500	45,850.00	500	0	0	500	45,850.00	2000	183,400.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
BOOK, 500 PAGES	book	0	0	200	200	24,912.00	0	200	0	200	24,912.00	200	0	0	200	24,912.00	200	0	0	200	24,912.00	800	124.56	99,648.00
INTERFOLDED PAPER TOWEL	pack	0	0	50	50	1,690.00	0	50	0	50	1,690.00	50	0	0	50	1,690.00	50	0	0	50	1,690.00	200	33.80	6,760.00
TISSUE PAPER, 2 ply	pack	0	0	150	150	14,976.00	0	150	0	150	14,976.00	150	0	0	150	14,976.00	150	0	0	150	14,976.00	600	99.84	59,904.00
NCS																								
WATERIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.08	0.00
CIDE																								
	can	0	0	100	100	13,936.00	0	200	0	200	27,872.00	0	0	200	200	27,872.00	200	0	0	200	27,872.00	700	139.36	97,552.00
BOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its																								
	book	0	0	10	10	372.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	37.21	372.10
PIER SUPPLIES (CONSUMABLES)																								
ARTBRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
ARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
ARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
ARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
ARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
ARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	150	150	34,785.00	0	200	0	200	46,380.00	0	200	0	200	46,380.00	0	200	0	200	46,380.00	750	231.90	173,925.00
ARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	50	50	12,110.00	0	60	0	60	14,532.00	0	60	0	60	14,532.00	0	60	0	60	14,532.00	230	242.20	55,706.00
ARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	50	50	12,110.00	0	60	0	60	14,532.00	0	60	0	60	14,532.00	0	60	0	60	14,532.00	230	242.20	55,706.00
ARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	50	50	12,110.00	0	60	0	60	14,532.00	0	60	0	60	14,532.00	0	60	0	60	14,532.00	230	242.20	55,706.00
ARTRIDGE, HP C2P94AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
ARTRIDGE, HP C2P96AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
ARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
ARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
ARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
ARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
ARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
ARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
ARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
ARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,241.28	0.00
ARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
ARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
ARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
ARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
ARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
ARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
ARTRIDGE, HP CN632AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
ARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
ARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
ARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
ARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
ARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
ARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
ARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
ARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct
YTRIDGE, HP L0560AA (HP955), Black Original		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
YTRIDGE, HP L0563AA (HP955XL), Cyan Original		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
YTRIDGE, HP L0566AA (HP955XL), Magenta		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
YTRIDGE, HP L0569AA (HP955XL), Yellow		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
YTRIDGE, HP L0672AA (HP955XL), Black Original		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
YTRIDGE, HP T6L89AA (HP905), Cyan Original		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
YTRIDGE, HP T6L93AA (HP905), Magenta Original		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
YTRIDGE, HP T6L97AA (HP905), Yellow Original		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
YTRIDGE, HP T6M01AA (HP905), Black Original		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, EPSON C13015516 (H750), Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, EPSON C13015632, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, EPSON C13015531 (S015086)		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, BROTHER TN-3320, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, BROTHER TN-3350, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, BROTHER TN-3476, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, BROTHER TN-456 Black, High Yield		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, BROTHER TN-456 Cyan, High Yield		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, BROTHER TN-456 Magenta, High Yield		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, BROTHER TN-456 Yellow, High Yield		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, CANON CRG-324 II		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP C8435A, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CE255A, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CE278A, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CE285A (HP85A), Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CE310A, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CE311A, Cyan		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CE312A, Yellow		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CE313A, Magenta		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CE505A, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CF217A (HP17A), Black LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CF226A (HP26A), Black LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CF281A (HP81A), Black LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CF283A (HP83A), LaserJet Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CF287A (HP87), Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CF350A, Black LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CF351A, Cyan LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CF352A, Yellow LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CF353A, Magenta LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CF360A (HP508A), Black LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CF400A (HP201A), Black LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00
CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Price	Total Quantity for the year	Total Amount for the year		
		Jan	Feb	Mar	Q1	01 AMOUNT	April	May	June	Q2	02 AMOUNT	July	Aug	Sept	Q3	03 AMOUNT	Oct	Nov	Dec	Q4				04 AMOUNT	
CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,063.28	0	4,063.28	0.00
CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,063.28	0	4,063.28	0.00
CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,328.48	0	4,328.48	0.00
CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5,592.08	0	5,592.08	0.00
CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5,592.08	0	5,592.08	0.00
CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5,592.08	0	5,592.08	0.00
CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,155.84	0	4,155.84	0.00
CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,680.00	0	4,680.00	0.00

function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
counting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
unit software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
oil or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
on exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
ig software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
rd protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00

TABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

ACTION PRINTER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
ING FILM	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
APER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
AG SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
ATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
ATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
RUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
DITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
ELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
WARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
KONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
HING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
JING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
		Jan	Feb	Mar	Q1	01 APRIL	April	May	June	Q2	02 APRIL	July	Aug	Sept	Q3	03 APRIL	Oct				Nov	Dec	Q4	04 APRIL
BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
CN CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
D PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
J	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
AT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
CK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
CK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
ANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
BLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
HAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
TIME BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
HOLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
T DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
R	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
E BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
NT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
ISPEAKER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
ANGL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
N	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
RINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
S	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
IE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
D	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
VERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
CK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
ING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
TERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
on or Hairback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
ROOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
ER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
EL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
MAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
ED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement															Total Quantity for the year	Price	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT				Oct	Nov	Dec	Q4
CYCLE	UNIT	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.000
	UNIT	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.000
5	UNIT	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.000

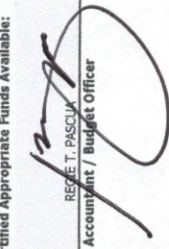
INFLATION (10% of TOTAL)																7,740,477.85
TRANSPORT AND FREIGHT COST (If Applicable)																774,917.79
AGENCY HEAD																8,524,425.64

The amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

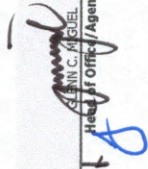
red by:


 IMELDA MARITES B. DESCARTIN
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 REGIE T. PASCUA
 Accountant / Budget Officer

Approved by:


 SEAN C. MIGUEL
 Head of Office / Agency