

APP-CSE 2025 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS:

AGENCY NAME:

ORGANIZATION TYPE:

REGION:

ADDRESS:

CONTACT PERSON:

DESIGNATION:

EMAIL:

CONTACT NUMBER:

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDEES:

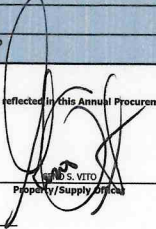
1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).
2. All information must be provided accurately.
3. To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 300 if necessary.
4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://bit.ly/ps-cse2025>
5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0992-8255199 (Smart), or email appeals.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE
6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the Item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for this year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	Ink #9721, Black		btl	0	1	0	1	33,475.00	0	1	0	1	33,475.00	0	1	0	1	33,475.00	0	1	0	1	33,475.00	4	33,475.00	133,900.00
2	-	Ink #9722, Cyan		btl	0	1	0	1	14,450.00	0	1	0	1	14,450.00	0	1	0	1	14,450.00	0	1	0	1	14,450.00	4	14,450.00	57,800.00
3	-	Ink #9723, Magenta		btl	0	1	0	1	14,450.00	0	1	0	1	14,450.00	0	1	0	1	14,450.00	0	1	0	1	14,450.00	4	14,450.00	57,800.00
4	-	Ink #9724, Yellow		btl	0	1	0	1	14,450.00	0	1	0	1	14,450.00	0	1	0	1	14,450.00	0	1	0	1	14,450.00	4	14,450.00	57,800.00
5	-	Ink #C13T05B100, Black (WF-C878R)		btl	0	1	0	1	34,910.00	0	1	0	1	34,910.00	0	1	0	1	34,910.00	0	1	0	1	34,910.00	4	34,910.00	139,640.00
6	-	Ink #C13T05B200, Cyan (WF-C878R)		btl	0	1	0	1	17,920.00	0	1	0	1	17,920.00	0	1	0	1	17,920.00	0	1	0	1	17,920.00	4	17,920.00	71,680.00
7	-	Ink #C13T05B300, Magenta (WF-C878R)		btl	0	1	0	1	17,920.00	0	1	0	1	17,920.00	0	1	0	1	17,920.00	0	1	0	1	17,920.00	4	17,920.00	71,680.00
8	-	Ink #C13T05B400, Yellow (WF-C878R)		btl	0	1	0	1	17,920.00	0	1	0	1	17,920.00	0	1	0	1	17,920.00	0	1	0	1	17,920.00	4	17,920.00	71,680.00
9	-	Epson Ink #001, Black (127ml)		btl	0	0	0	0	0.00	0	10	0	10	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	10	660.00	6,600.00
10	-	Epson Ink #001, Cyan (70ml)		btl	0	0	0	0	0.00	0	5	0	5	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	5	460.00	2,300.00
11	-	Epson Ink #001, Magenta (70ml)		btl	0	0	0	0	0.00	0	5	0	5	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	5	460.00	2,300.00
12	-	Epson Ink #001, Yellow (70ml)		btl	0	0	0	0	0.00	0	5	0	5	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	5	460.00	2,300.00
13	-	Epson Ink #003, Black (65ml)		btl	0	0	0	0	0.00	0	15	0	15	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	15	440.00	6,600.00
14	-	Epson Ink #003, Cyan (65ml)		btl	0	0	0	0	0.00	0	10	0	10	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	10	440.00	4,400.00
15	-	Epson Ink #003, Magenta (65ml)		btl	0	0	0	0	0.00	0	10	0	10	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	10	440.00	4,400.00
16	-	Epson Ink #003, Yellow (65ml)		btl	0	0	0	0	0.00	0	10	0	10	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	10	440.00	4,400.00
17	-	Epson Ink #9481, Black		btl	0	0	0	0	0.00	0	6	0	6	23,280.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,880.00	23,280.00
18	-	Epson Ink #9482, Cyan		btl	0	0	0	0	0.00	0	2	0	2	8,760.00	0	0	0	0	0.00	6	0	0	6	26,280.00	8	4,380.00	26,280.00
19	-	Epson Ink #9483, Magenta		btl	0	0	0	0	0.00	0	2	0	2	8,760.00	0	0	0	0	0.00	6	0	0	6	26,280.00	8	4,380.00	26,280.00
20	-	Epson Ink #9484, Yellow		btl	0	0	0	0	0.00	0	2	0	2	8,760.00	0	0	0	0	0.00	6	0	0	6	26,280.00	8	4,380.00	26,280.00
21	-	HP CF500X (202X) Black (High Yield)		boxes	0	0	0	0	0.00	0	2	0	2	12,700.00	0	0	0	0	0.00	4	0	0	4	25,400.00	6	6,390.00	25,400.00
22	-	HP CF501X (202X) Cyan (High Yield)		boxes	0	0	0	0	0.00	0	1	0	1	6,880.00	0	0	0	0	0.00	2	0	0	2	13,760.00	3	6,880.00	20,640.00
23	-	HP CF502X (202X) Yellow (High Yield)		boxes	0	0	0	0	0.00	0	1	0	1	6,880.00	0	0	0	0	0.00	2	0	0	2	13,760.00	3	6,880.00	20,640.00
24	-	HP CF503X (202X) Magenta (High Yield)		boxes	0	0	0	0	0.00	0	1	0	1	6,880.00	0	0	0	0	0.00	2	0	0	2	13,760.00	3	6,880.00	20,640.00
25	-	Maintenance Box		boxes	0	0	4	4	10,600.00	0	0	4	4	10,600.00	0	0	4	4	10,600.00	0	0	4	4	10,600.00	16	2,650.00	42,560.00
26	-	Toner Cartridge (PC-210EV)		boxes	0	0	4	4	11,920.00	0	0	4	4	11,920.00	0	0	4	4	11,920.00	0	0	4	4	11,920.00	16	2,580.00	40,600.00
27	-	Maintenance Box for Epson SureColor T7270D Dual Roll Plotter		boxes	0	0	5	5	44,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,000.00	40,500.00
28	-	Maintenance Box for Epson C21000 Printer		boxes	0	0	5	5	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	9,000.00	45,000.00
29	-	Maintenance Box for Epson WF-C879 / 878R Printer		bottles	0	0	5	5	43,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,600.00	42,600.00
30	-	EPSON T02Y1 (Black) Large Pack Ink		bottles	0	0	6	6	122,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	20,400.00	122,400.00
31	-	EPSON T02Y2 (Cyan) Large Pack Ink		bottles	0	0	3	3	88,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	29,400.00	88,200.00
32	-	EPSON T02Y3 (Magenta) Large Pack Ink		bottles	0	0	3	3	88,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	29,400.00	88,200.00
33	-	EPSON T02Y4 (Yellow) Large Pack Ink		bottles	0	0	3	3	88,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	29,400.00	88,200.00
34	-	EPSON T05B (Black) Large Pack Ink		bottles	0	0	20	20	598,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	29,900.00	598,000.00
35	-	EPSON T05B (Cyan) Large Pack Ink		bottles	0	0	15	15	432,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	28,800.00	432,000.00
36	-	EPSON T05B (Magenta) Large Pack Ink		bottles	0	0	15	15	432,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	28,800.00	432,000.00
37	-	EPSON T05B (Yellow) Large Pack Ink		bottles	0	0	15	15	432,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	28,800.00	432,000.00
38	-	EPSON T950 (Black) Large Pack Ink		bottles	0	0	8	8	92,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	5,100.00	40,800.00
39	-	EPSON T948 (Cyan) Large Pack Ink		bottles	0	0	8	8	40,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	5,100.00	40,800.00
40	-	EPSON T948 (Magenta) Large Pack Ink		bottles	0	0	8	8	40,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	5,100.00	40,800.00
41	-	EPSON T948 (Yellow) Large Pack Ink		bottles	0	0	8	8	40,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	5,100.00	40,800.00
42	-	EPSON T774 Black Ink		bottles	0	0	5	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	800.00	4,000.00
43	-	EPSON T664 Black Ink		bottles	0	0	5	5	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	340.00	1,700.00
44	-	EPSON T664 Cyan Ink		bottles	0	0	5	5	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	340.00	1,700.00
45	-	EPSON T664 Magenta Ink		bottles	0	0	5	5	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	340.00	1,700.00

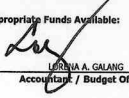
No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
46	-	EPSON T664 Yellow Ink		bottles	0	0	5	5	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	340.00	1,700.00	
47	-	EPSON T694, 700ML Photo Black UltraChrome XD Ink Cartridge		units	0	0	3	3	70,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	23,400.00	70,300.00	
48	-	EPSON T694, 700ML Cyan UltraChrome XD Ink Cartridge		units	0	0	3	3	70,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	23,400.00	70,300.00	
49	-	EPSON T694, 700ML Magenta UltraChrome XD Ink Cartridge		units	0	0	3	3	70,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	23,400.00	70,300.00	
50	-	EPSON T694, 700ML Yellow UltraChrome XD Ink Cartridge		units	0	0	3	3	70,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	23,500.00	70,500.00	
51	-	EPSON T694, 700ML Matte UltraChrome XD Ink Cartridge		units	0	0	3	3	70,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	23,400.00	70,300.00	
52	-	Epson T02Y1 Black Ink (C21000)		box	0	0	1	1	25,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,950.00	25,950.00	
53	-	Epson T02Y2 Cyan Ink (C21000)		box	0	0	1	1	38,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	38,950.00	38,950.00	
54	-	Epson T02Y3 Magenta Ink (C21000)		box	0	0	2	2	77,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	38,950.00	77,900.00	
55	-	Epson T02Y4 Yellow Ink (C21000)		box	0	0	3	3	116,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	38,950.00	116,850.00	
56	-	Maintenance Box (C21000)		box	0	0	2	2	12,870.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,435.00	12,870.00	
57	-	Epson T05A Black Standard Pack (878R)		box	0	0	1	1	10,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,350.00	10,350.00	
58	-	Epson T05A Cyan Standard Pack (878R)		box	0	0	1	1	15,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,550.00	15,550.00	
59	-	Epson T05B Magenta Standard Pack (878R)		box	0	0	1	1	15,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,550.00	15,550.00	
60	-	Epson T05B Yellow Standard Pack (878R)		box	0	0	1	1	15,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,550.00	15,550.00	
61	-	Epson T05B Black Large Pack (878R)		box	0	0	1	1	33,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	33,750.00	33,750.00	
62	-	Epson T05B Cyan Large Pack (878R)		box	0	0	1	1	32,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	32,450.00	32,450.00	
63	-	Epson T05B Magenta Large Pack (878R)		box	0	0	1	1	32,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	32,450.00	32,450.00	
64	-	Epson T05B Yellow Large Pack (878R)		box	0	0	1	1	32,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	32,450.00	32,450.00	
65	-	Maintenance Box (WF-875R/878R)		box	0	0	1	1	9,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,250.00	9,250.00	
66	-	Epson CL37693100 Photo Black Large (T7270)		box	0	0	5	5	84,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	16,850.00	84,250.00	
67	-	Epson CL37693100 Matte Black Large (T7270)		box	0	0	6	6	101,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	16,850.00	101,100.00	
68	-	Epson CL37693200 Cyan Large (T7270)		box	0	0	6	6	101,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	16,850.00	101,100.00	
69	-	Epson CL37693300 Magenta Large (T7270)		box	0	0	6	6	101,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	16,850.00	101,100.00	
70	-	Epson CL37693400 Yellow Large (T7270)		box	0	0	6	6	101,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	16,850.00	101,100.00	
71	-	Maintenance Box CL37693300 (T7270)		box	0	0	6	6	46,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	7,750.00	46,500.00	
72	-	RISO Comcolor FW1230 Black Ink		box	0	0	4	4	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	18,000.00	72,000.00	
73	-	Air Freshener Spray, 300ml.		bottles	150	0	0	150	18,000.00	150	0	0	150	18,000.00	150	0	0	150	18,000.00	150	0	0	150	18,000.00	600	120.00	72,000.00	
74	-	Bleach, 500ml.		bottles	150	0	0	150	10,500.00	150	0	0	150	10,500.00	150	0	0	150	10,500.00	150	0	0	150	10,500.00	600	70.00	42,000.00	
75	-	Detergent Powder (80g/sachet)		dozens	400	0	0	400	3,200.00	400	0	0	400	3,200.00	400	0	0	400	3,200.00	400	0	0	400	3,200.00	1600	8.00	12,800.00	
76	-	Disinfectant Spray, 510g		bottles	100	0	0	100	68,000.00	100	0	0	100	68,000.00	100	0	0	100	68,000.00	100	0	0	100	68,000.00	400	600.00	272,000.00	
77	-	Dishwashing Liquid, 500ml.		bottles	150	0	0	150	16,500.00	150	0	0	150	16,500.00	150	0	0	150	16,500.00	150	0	0	150	16,500.00	600	110.00	66,000.00	
78	-	Dust Pan, Plastic (Medium)		pcs.	8	0	0	8	1,440.00	8	0	0	8	1,440.00	8	0	0	8	1,440.00	8	0	0	8	1,440.00	32	180.00	5,760.00	
79	-	Floor Broom with Long Handle (Paypay)		pcs.	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	40	250.00	10,000.00	
80	-	Floor Rag, Big (Rectangular)		dozens	125	0	0	125	5,625.00	125	0	0	125	5,625.00	125	0	0	125	5,625.00	125	0	0	125	5,625.00	500	45.00	22,625.00	
81	-	Furniture Polish, 330ml.		bottles	100	0	0	100	48,000.00	100	0	0	100	48,000.00	100	0	0	100	48,000.00	100	0	0	100	48,000.00	400	480.00	192,000.00	
82	-	Glass Cleaner, 500ml.		bottles	100	0	0	100	25,000.00	100	0	0	100	25,000.00	100	0	0	100	25,000.00	100	0	0	100	25,000.00	400	250.00	100,000.00	
83	-	Insecticide Spray, 600ml.		cans	50	0	0	50	19,500.00	50	0	0	50	19,500.00	50	0	0	50	19,500.00	50	0	0	50	19,500.00	200	390.00	78,000.00	
84	-	Spin Mop with Handle, Big		suits	8	0	0	8	10,400.00	8	0	0	8	10,400.00	8	0	0	8	10,400.00	8	0	0	8	10,400.00	32	1,300.00	41,600.00	
85	-	Oxalic		kgs.	40	0	0	40	6,400.00	40	0	0	40	6,400.00	40	0	0	40	6,400.00	40	0	0	40	6,400.00	160	160.00	25,600.00	
86	-	Plastic Trash Bag, Black (Small/18" x 22")		pcs.	1000	0	0	1000	10,000.00	1000	0	0	1000	10,000.00	1000	0	0	1000	10,000.00	1000	0	0	1000	10,000.00	4000	10.00	40,000.00	
87	-	Plastic Trash Bag, Black (XL/37" x 40")		pcs.	1000	0	0	1000	25,000.00	1000	0	0	1000	25,000.00	1000	0	0											

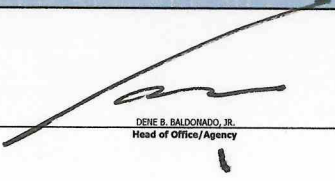
No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
104		Common Borrow		cu.m.	0	0	0	0	0.00	0	0	120	120	48,000.00	0	0	0	0	0.00	120	0	0	120	48,000.00	240	400.00					
105		Fine Aggregates		cu.m.	0	100	0	100	215,000.00	0	0	100	100	215,000.00	0	0	100	100	215,000.00	0	0	100	100	215,000.00	400	2,150.00					
106		Liquidified Petroleum Gas (LPG) 11 kgs/tank Refill		tank	0	0	12	12	16,920.00	0	0	80	80	112,800.00	0	0	50	50	70,500.00	0	0	0	0	0.00	142	1,410.00					
107		Liquidified Petroleum Gas (LPG) 50 kgs/tank Refill		tank	0	0	8	8	48,800.00	0	0	20	20	122,000.00	0	0	25	25	152,500.00	0	0	0	0	0.00	53	6,100.00					
108		Asphalt Emulsified Cationic SS1		drums	0	0	50	50	946,250.00	0	0	50	50	946,250.00	0	100	0	100	1,892,500.00	0	100	0	100	1,892,500.00	300	18,925.00					
109		Hot Asphalt 65/100 Pen. @200 ltrs./drum		drums	0	0	97	97	1,708,412.50	0	0	30	30	528,375.00	0	50	0	50	880,625.00	0	50	0	50	880,625.00	227	17,612.50					
110		Oxidized Bitumen/Blown Asphalt (25kgs./bag)		bags	0	0	0	0	0.00	0	0	500	500	1,440,000.00	0	0	0	0	0.00	0	0	0	0	0.00	500	2,880.00					
111		Drop on Glass Beads for Road Marking Powder (25kgs./bag)		bags	0	0	66	66	214,500.00	27	0	200	227	737,750.00	0	0	0	0	0.00	100	0	100	200	650,000.00	493	3,250.00					
112		Primer Thermoplastic Sealer, White		pails	0	0	22	22	123,640.00	9	0	60	69	387,760.00	100	0	100	200	1,124,000.00	0	0	100	100	562,000.00	391	5,620.00					
113		Primer Thermoplastic Sealer, Yellow		pails	0	0	0	0	0.00	0	0	17	17	119,340.00	0	0	0	0	0.00	0	0	0	0	0.00	17	7,020.00					
114		Thermoplastic Road Marking Powder, White		bags	0	0	660	660	1,419,000.00	261	0	1500	1761	3,786,150.00	0	0	500	500	1,075,000.00	0	0	500	500	1,075,000.00	3421	2,150.00					
115		Thermoplastic Road Marking Powder, Yellow		bags	0	0	250	250	429,000.00	0	0	500	500	858,000.00	0	0	250	250	429,000.00	0	0	250	250	429,000.00	1250	1,716.00					
116		ReflectORIZED Traffic Paint (Chlorinated Rubber Base) Black		gals	0	0	0	0	0.00	0	0	50	50	125,000.00	0	0	0	0	0.00	0	0	50	50	125,000.00	100	2,500.00					
117		ReflectORIZED Traffic Paint (Chlorinated Rubber Base), Yellow		gals	55	0	50	105	116,025.00	0	0	500	500	582,500.00	0	0	250	250	276,250.00	0	0	250	250	276,250.00	1105	1,105.00					
118		ReflectORIZED Traffic Paint (Chlorinated Rubber Base) White		gals	0	0	90	90	105,300.00	0	0	400	400	468,000.00	0	0	500	500	585,000.00	0	0	500	500	585,000.00	1490	1,170.00					
119		Gasoline		liters	0	0	10,000	10000	841,680.00	0	5000	0	5000	417,500.00	0	5000	0	5000	417,500.00	0	5000	0	5000	417,500.00	20000	85.50					
120		Diesel		liters	20000	0	0	20000	1,500,000.00	20000	0	30000	50000	3,750,000.00	20000	0	10000	30000	2,250,000.00	20000	0	10000	30000	2,250,000.00	130000	75.00					
A. TOTAL																											P		56,524,782.50		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																											P		5,652,478.25		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																											P		-		
D. GRAND TOTAL (A + B+ C)																											P		62,177,260.75		
E. APPROVED BUDGET BY THE AGENCY HEAD																											P				
In Figures and Words:																															

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
Jhon S. VITO
Property/Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available:

LORRAINE A. GALANG
Accountant / Budget Officer

Approved by: 
DENE B. BALDONADO, JR.
Head of Office/Agency