

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Department/Bureau/Office: <u>SP5M WASHINGTON 3RD GEO</u>	Agency Code/UCS: _____
Region: <u>V</u>	Contact Person: _____
Address: <u>DM5M AND WASHINGTON</u>	Organization Type: _____
_____	Position: _____
_____	E-mail: <u>30624200000@gmail.com</u>
_____	Telephone/Mobile Nos: <u>9150389974</u>

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
23	4711801 TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	6	12	18	748.80	0	0	6	12	18	748.80	0	0	6	12	18	748.80	0	6	12	18	748.80	72	41.60	2,995.20
24	4711805-C1-R01	CLEANSER, Scouring Powder	plastic container	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
25	4711811-DE-002	DETERGENT BAR	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34	0.00
26	4711811-DE-R02	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00
27	4711801 DS-A01	DISINFECTANT SPRAY	can	0	10	6	16	2,238.24	0	10	6	16	2,238.24	0	10	6	16	2,238.24	0	10	6	16	2,238.24	16	2,238.24	64	139.89	8,992.96	
28	4711801 DS-R01	DUST PAN	piece	2	0	6	8	374.40	0	0	6	6	280.80	2	0	6	8	374.40	0	0	6	6	280.80	28	46.80	1,310.40			
29	4711802-FW-R03	FLOOR WAX, paste type, red	can	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30	4711803-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	141.39	0.00
31	7310512-HE-L01	HAND SOAP, liquid, 500ml	bottle	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00
32	4712180+HE-B01	MOP BUCKET	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
33	47111501-HE-C01	RAGS	box	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	69.47	0.00
34	4711805-SC-R01	SCOURING PAD	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	65.63	0.00
35	47121701 TB-P04	TRAGS/BAG, XXL size	roll/pack	0	0	24	24	3,120.00	0	0	24	24	3,120.00	0	0	24	24	3,120.00	0	0	24	24	3,120.00	96	130.00	12,480.00			
36	47121701 TB-P05	TRAGS/BAG, Large size	roll/pack	0	10	0	10	592.80	0	10	0	10	592.80	0	10	0	10	592.80	0	10	0	10	592.80	40	59.28	2,371.20			
37	47121701 TB-P06	TRAGS/BAG, XL size	roll/pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
38	47121702-WB-R01	WASTEBAGET	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPERSIONS																													
39	12171703-SI-R01	INK, for stamp pad	bottle	2	15	0	17	489.48	2	0	15	17	489.48	2	20	0	22	633.18	2	0	0	2	2	57.58	58	28.79	1,669.82		
CONSUMER ELECTRONICS																													
40	5216535-DV-802	DIGITAL VOICE RECORDER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,239.16	0.00
FILMS																													
41	12111203-AC-R01	ACETATE	roll	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,432.84	0.00
42	12111201-CF-R02	CARBON FILM, legal size	box	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00
FIRE FIGHTING EQUIPMENT																													
43	46191601-FE-R01	FIRE EXTINGUISHER, dry chemical	unit	0	0	12	12	13,728.00	0	0	12	12	13,728.00	0	0	12	12	13,728.00	0	0	12	12	13,728.00	48	1,144.00	54,912.00			
FLAG OR ACCESSORIES																													
44	55121905-NH-R01	PHILIPPINE NATIONAL FLAG	piece	0	0	12	12	3,418.08	0	0	12	12	3,418.08	0	0	12	12	3,418.08	0	0	12	12	3,418.08	48	284.84	13,672.32			
FURNITURE AND FURNISHINGS																													
45	56101004-CH-B01	MONOLOC CHAIR, beige	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	56101004-CH-W01	MONOLOC CHAIR, white	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																													
47	46101004-FE-C01	ELECTRIC FAN, ceiling mount, coil type	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,322.00	0.00
48	46101004-FE-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.48	0.00
49	46101004-FE-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00
50	46101004-FE-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	901.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
51	42111597-DS-M03	DESKTOP, for Basic Users	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	24,799.60	0.00
52	42111597-DS-M04	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	42301827-HE-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,014.96	0.00
54	42020319-FD-A04	FLASH DRIVE	piece	50	0	0	50	7,637.50	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	50	152.74	7,637.50					
55	42111593-LAP-M04	LAPTOP COMPUTER, for Mid-Range Users	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
56	42111593-LAP-M03	LAPTOP COMPUTER, lightweight	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	46,600.00	0.00
57	42111708-MO-C02	COMPUTER MOUSE, wireless	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	161.92	0.00
58	42121057-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																													
59	39101028-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	73.61	0.00
60	39101028-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	200.82	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
105	4412176-M4-R01	MAKER, Fluorescent	set	2	0	0	2	62.22	2	0	0	2	62.22	2	0	0	2	62.22	2	0	0	2	62.22	8	31.11	248.88
106	44121708-HP-R01	MAKER, Permanent, Black	piece	5	24	0	29	239.83	5	12	0	17	140.59	5	0	0	5	41.35	5	0	0	5	41.35	56	6.27	463.12
107	44121708-HP-R02	MAKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.27	0.00
108	44121708-HP-R03	MAKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.27	0.00
109	44121708-HP-R01	MAKER, Whiteboard, Black	piece	8	0	0	8	77.20	8	0	0	8	77.20	8	0	0	8	77.20	8	0	0	8	77.20	32	9.65	308.80
110	44121708-HP-R02	MAKER, Whiteboard, Blue	piece	2	0	0	2	18.30	2	0	0	2	18.30	2	0	0	2	18.30	2	0	0	2	18.30	8	9.65	77.20
111	44121708-HP-R03	MAKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
112	4412204-PC-C01	PAPER CLIP, vinyl/plastic coated, 13mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.82	0.00
113	44122204-PC-B02	PAPER CLIP, vinyl/plastic coated, 13mm, 50mm	box	3	20	12	35	681.10	3	30	12	45	875.70	3	15	12	30	585.80	3	0	12	15	291.90	135	19.46	2,632.50
114	4410603-PS-M02	PAPER SHREDDER	unit	1	0	0	1	18,718.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,718.96	18,718.96
115	4410601-PT-M02	PAPER THINNE/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,397.60	0.00
116	44121708-PT-U01	PENCIL, lead/graphite, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.71	0.00
117	44121819-PS-R01	PENCIL, SHARPER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	216.08	0.00
118	44101602-RP-R01	PUNCHER, paper, heavy duty	piece	22	0	0	22	3,386.24	0	0	0	0	0.00	2	0	0	2	307.84	0	0	0	0	0.00	24	153.92	3,694.08
119	4412101-R01-R01	RUBBER BAND No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
120	44121005-SP-R01	STAPLER PAD, 16#	piece	2	15	0	17	678.64	0	10	0	10	399.20	2	0	0	2	78.84	0	0	0	0	0.00	29	39.92	1,157.68
121	44121613-SS-S01	SCISSORS, symmetrical/symmetrical	pair	5	0	0	5	327.60	0	0	0	0	0.00	5	0	0	5	327.60	0	0	0	0	0.00	10	65.52	655.20
122	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	107.60	0.00
123	44121615-ST-R01	STAPLER, heavy duty (under)	unit	8	0	0	8	5,545.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	693.15	5,545.20
124	44121613-SR-R02	STAPLE REMOVER, pier-type	piece	5	0	0	5	232.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	46.51	232.55
125	44121602-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.58	0.00
PAPER MATERIALS AND PRODUCTS																										
126	14111233-CA-R01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	82.72	0.00
127	14111206-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00
128	14111206-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 376mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00
129	14111214-HP-S02	NOTEBOOK, stick-on, 50mm x 76mm	pad	5	15	0	20	741.20	0	15	0	15	555.90	5	20	0	25	928.50	0	0	0	0	0.00	60	37.06	2,232.60
130	14111214-HP-S04	NOTEBOOK, stick-on, 76mm x 100mm	pad	0	10	0	10	992.80	0	10	0	10	992.80	0	10	0	10	992.80	0	0	0	0	0.00	30	59.28	1,778.40
131	14111214-HP-S03	NOTEBOOK, stick-on, 76mm x 76mm	pad	0	25	0	25	1,300.00	0	25	0	25	1,300.00	0	25	0	25	1,300.00	0	0	0	0	0.00	75	52.00	3,900.00
132	14111214-HP-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.04	0.00
133	14111207-PP-R01	PAPER, MULTICOPIY-A4	ream	450	250	180	880	188,144.00	150	300	380	630	134,694.00	150	250	180	580	124,004.00	150	0	0	150	32,070.00	2340	213.80	479,912.00
134	14111207-PP-R02	PAPER, MULTICOPIY LEGAL	ream	20	0	0	20	4,659.20	20	0	0	20	4,659.20	20	0	0	20	4,659.20	20	0	0	20	4,659.20	80	222.66	18,616.80
135	14111207-PP-R01	PAPER, MULTICOPIY-A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00
136	14111207-PP-R02	PAPER, MULTICOPIY LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00
137	14111231-PP-R01	PAD PAPER, 16#	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00
138	14111207-PP-R01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00
139	14111231-RE-R01	RECORD BOOK, 300 PAGES	book	2	0	0	2	183.40	2	0	0	2	183.40	2	0	0	2	183.40	2	0	0	2	183.40	8	91.70	733.60
140	14111231-RE-R02	RECORD BOOK, 500 PAGES	book	2	20	0	22	2,240.32	20	15	0	35	4,399.60	2	19	0	21	2,615.76	2	0	0	2	269.12	80	124.66	9,964.80
141	14111204-TT-R04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
142	14111204-TT-R02	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	99.64	0.00
PESTICIDES OR COLOONIES OR FRAGRANCES																										
143	53131026-PS-R01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.08	0.00
PESTICIDES OR PEST REPELLENTS																										
144	10091209-PS-R01	INSECTICIDE	can	0	3	0	3	418.08	0	3	0	3	418.08	0	3	0	3	418.08	0	0	0	0	0.00	9	139.36	1,254.74
PRINTED PUBLICATIONS																										
145	55010124-BA-R01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
146	44101019-RR-R05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00

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2	4410105-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	4410105-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,176.32	0.00	
4	4410105-CA-004	INK CARTRIDGE, CANON FC-740, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	4410105-CA-002	INK CARTRIDGE, CANON FC-810, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	4410105-EP-B17	INK CARTRIDGE, EPSON C13064100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00	
7	4410105-EP-C17	INK CARTRIDGE, EPSON C13064200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
8	4410105-EP-B17	INK CARTRIDGE, EPSON C13064300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
9	4410105-EP-Y17	INK CARTRIDGE, EPSON C13064400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
10	4410105-EP-B40	INK CARTRIDGE, HP C893AA (HP852), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	812.80	0.00	
11	4410105-EP-Y40	INK CARTRIDGE, HP C893AA (HP852), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00	
12	4410105-EP-B09	INK CARTRIDGE, HP C893AA (HP852), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	4410105-EP-B10	INK CARTRIDGE, HP C893AA (HP852), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,033.32	0.00	
14	4410105-EP-B17	INK CARTRIDGE, HP C893AA (HP852), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	860.48	0.00	
15	4410105-EP-B17	INK CARTRIDGE, HP C893AA (HP852), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	4410105-EP-C40	INK CARTRIDGE, HP C893AA (HP852), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	4410105-EP-B40	INK CARTRIDGE, HP C893AA (HP852), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	4410105-EP-Y40	INK CARTRIDGE, HP C893AA (HP852), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	4410105-EP-B40	INK CARTRIDGE, HP C893AA (HP852), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	4410105-EP-B09	INK CARTRIDGE, HP C893AA (HP852), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	868.28	0.00	
21	4410105-EP-T20	INK CARTRIDGE, HP C893AA (HP852), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	4410105-EP-B40	INK CARTRIDGE, HP C893AA (HP852), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
23	4410105-EP-C40	INK CARTRIDGE, HP C893AA (HP852), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.28	0.00	
24	4410105-EP-B40	INK CARTRIDGE, HP C893AA (HP852), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.28	0.00	
25	4410105-EP-Y40	INK CARTRIDGE, HP C893AA (HP852), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.28	0.00	
26	4410105-EP-B09	INK CARTRIDGE, HP C893AA (HP852), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
27	4410105-EP-T16	INK CARTRIDGE, HP C1207AA (HP878), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
28	4410105-EP-B13	INK CARTRIDGE, HP C1208AA (HP878), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
29	4410105-EP-T13	INK CARTRIDGE, HP F0V26AA (HP880), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
30	4410105-EP-T40	INK CARTRIDGE, HP F0V27AA (HP880), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
31	4410105-EP-B40	INK CARTRIDGE, HP U0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
32	4410105-EP-C50	INK CARTRIDGE, HP U0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
33	4410105-EP-B40	INK CARTRIDGE, HP U0551AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
34	4410105-EP-Y50	INK CARTRIDGE, HP U0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
35	4410105-EP-B50	INK CARTRIDGE, HP U0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,394.80	0.00	
36	4410105-EP-C48	INK CARTRIDGE, HP U0563AA (HP955A), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,394.80	0.00	
37	4410105-EP-B48	INK CARTRIDGE, HP U0566AA (HP955A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,394.80	0.00	
38	4410105-EP-Y48	INK CARTRIDGE, HP U0569AA (HP955A), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,394.80	0.00	
39	4410105-EP-B48	INK CARTRIDGE, HP U0572AA (HP955A), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,394.80	0.00	
40	4410105-EP-C51	INK CARTRIDGE, HP T6889AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.92	0.00	
41	4410105-EP-B51	INK CARTRIDGE, HP T6893AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
42	4410105-EP-Y51	INK CARTRIDGE, HP T6897AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
43	4410105-EP-B51	INK CARTRIDGE, HP T6901AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	774.60	0.00	
44	4410105-EP-B05	RIBBON CARTRIDGE, EPSON C13015516 (T6750), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00	
45	4410105-EP-B12	RIBBON CARTRIDGE, EPSON C13015612, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00	
46	4410105-EP-B09	RIBBON CARTRIDGE, EPSON C13015531 (S01506)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00	
47	4410105-EP-B09	TOWER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00	
48	4410105-EP-B11	TOWER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Prices	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
49	4410101-BE-B15	TONER CARTRIDGE, BROTHER TN-347X, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	5,575.44	0.00	
50	4410101-BE-B16	TONER CARTRIDGE, BROTHER TN-455 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	4,564.56	0.00	
51	4410101-BE-C23	TONER CARTRIDGE, BROTHER TN-455 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	7,716.80	0.00	
52	4410101-BE-M23	TONER CARTRIDGE, BROTHER TN-455 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	7,716.80	0.00	
53	4410101-BE-Y23	TONER CARTRIDGE, BROTHER TN-455 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	7,716.80	0.00	
54	4410101-C-000	TONER CARTRIDGE, CANON C90-324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	13,399.36	0.00	
55	4410101-BE-B12	TONER CARTRIDGE, HP CM45A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	3,439.28	0.00	
56	4410101-BE-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	7,705.36	0.00	
57	4410101-BE-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	4,152.72	0.00	
58	4410101-BE-B22	TONER CARTRIDGE, HP CE285A (HP95A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	3,598.40	0.00	
59	4410101-BE-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	2,608.32	0.00	
60	4410101-BE-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	2,697.44	0.00	
61	4410101-BE-Y23	TONER CARTRIDGE, HP CE313A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	2,697.44	0.00	
62	4410101-BE-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	2,697.44	0.00	
63	4410101-BE-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	4,495.92	0.00	
64	4410101-BE-B32	TONER CARTRIDGE, HP CP217A (HP71A), Black LaserJet	cart	3	0	0	3	9,584.64	3	0	0	3	9,584.64	3	0	0	3	9,584.64	3	0	0	3	9,584.64	12	3,194.88	38,378.56
65	4410101-BE-B33	TONER CARTRIDGE, HP CP230A (HP90A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	5,822.96	0.00	
66	4410101-BE-B36	TONER CARTRIDGE, HP CP231A (HP90A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	8,658.00	0.00	
67	4410101-BE-B37	TONER CARTRIDGE, HP CP232A (HP90A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	3,387.52	0.00	
68	4410101-BE-B38	TONER CARTRIDGE, HP CP237A (HP97), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	10,008.56	0.00	
69	4410101-BE-B60	TONER CARTRIDGE, HP CP350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	2,866.88	0.00	
70	4410101-BE-C60	TONER CARTRIDGE, HP CP351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	2,948.20	0.00	
71	4410101-BE-Y60	TONER CARTRIDGE, HP CP352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	2,948.20	0.00	
72	4410101-BE-M60	TONER CARTRIDGE, HP CP353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	2,948.20	0.00	
73	4410101-BE-B61	TONER CARTRIDGE, HP CP360A (HP90A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	7,800.12	0.00	
74	4410101-BE-C61	TONER CARTRIDGE, HP CP361A (HP90A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	9,788.28	0.00	
75	4410101-BE-Y61	TONER CARTRIDGE, HP CP362A (HP90A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	9,788.28	0.00	
76	4410101-BE-M61	TONER CARTRIDGE, HP CP363A (HP90A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	9,788.28	0.00	
77	4410101-BE-B62	TONER CARTRIDGE, HP CP400A (HP931A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	3,439.28	0.00	
78	4410101-BE-C62	TONER CARTRIDGE, HP CP401A (HP931A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	4,063.28	0.00	
79	4410101-BE-Y62	TONER CARTRIDGE, HP CP402A (HP931A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	4,063.28	0.00	
80	4410101-BE-M62	TONER CARTRIDGE, HP CP403A (HP931A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	4,063.28	0.00	
81	4410101-BE-B63	TONER CARTRIDGE, HP CP410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	4,328.48	0.00	
82	4410101-BE-C63	TONER CARTRIDGE, HP CP411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	5,592.08	0.00	
83	4410101-BE-Y63	TONER CARTRIDGE, HP CP412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	5,592.08	0.00	
84	4410101-BE-M63	TONER CARTRIDGE, HP CP413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	5,592.08	0.00	
85	4410101-BE-B31	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	4,153.84	0.00	
86	4410101-BE-B96	TONER CARTRIDGE, HP Q755A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	4,680.00	0.00	
SOFTWARE																										
1	4321513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
2	4321602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
3	4321800-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
4	4321810-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
5	4321820-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
6	4321700-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
7	4321802-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
8	4321750-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
9	4123003-SF-000	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
10	4123100-SF-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
11	4123201-SF-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
12	4123202-SF-011	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
13	4123205-SF-012	Monitoring software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
14	4123304-SF-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
15	4123305-SF-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
16	4123305-SF-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	80141505-15-001	BALLETIN	piece	20	36	0	56	0.00	0	0	20	0.00	20	36	0	56	0.00	20	0	0	20	0.00	132	0.00	
2	80141505-15-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
3	80141505-15-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
4	80141505-15-004	STICKER PAPER	pack	0	25	0	25	0.00	0	25	0	0.00	0	25	0	25	0.00	0	0	0	0	0.00	75	0.00	
5	80141505-15-005	DOUBLE SIDED ZONE	roll	5	30	0	35	0.00	5	30	0	0.00	5	30	0	35	0.00	5	0	0	5	0.00	110	0.00	
6	80141505-15-006	PHOTO PAPER	pack	0	15	12	27	0.00	0	15	12	27	0.00	0	15	12	27	0.00	0	0	12	12	0.00	93	0.00
7	80141505-15-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
8	80141505-15-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
9	80141505-15-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
10	80141505-15-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
11	80141505-15-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
12	80141505-15-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
13	80141505-15-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
14	80141505-15-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
15	80141505-15-015	MEDICAL	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
16	80141505-15-016	DESHAMMING LIQUID	bottle	0	10	0	10	0.00	0	10	0	0.00	0	10	0	10	0.00	0	0	0	0	0.00	30	0.00	
17	80141505-15-017	PLASTIC PASTER	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
18	80141505-15-018	STEEL FLANG CABINET	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
19	80141505-15-019	VELLUM BOARD PAPER	pack	0	25	0	25	0.00	0	15	0	0.00	0	25	0	25	0.00	0	0	0	0	0.00	65	0.00	
20	80141505-15-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
21	80141505-15-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
22	80141505-15-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
23	80141505-15-023	BOND PAPER	ream	0	250	0	250	0.00	0	300	0	0.00	0	250	0	250	0.00	0	0	0	0	0.00	800	0.00	
24	80141505-15-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
25	80141505-15-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
26	80141505-15-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
27	80141505-15-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
28	80141505-15-028	DECOORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
29	80141505-15-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
30	80141505-15-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
31	80141505-15-031	PANEL PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
32	80141505-15-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
33	80141505-15-033	PACKLOCK	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
34	80141505-15-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
35	80141505-15-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
36	80141505-15-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
37	80141505-15-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
38	80141505-15-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Q1												Q2														
			Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct	Nov	Dec	Q4	Amount							
39	80141505-15-039	DOCUMENT SCANNER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
40	80141505-15-040	WATER DISPENSER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
41	80141505-15-041	PHAX/ETANOL	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
42	80141505-15-042	GLUE GUN	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
43	80141505-15-043	BUCKET PRINTER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
44	80141505-15-044	STAPLERS	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
45	80141505-15-045	PORTABLE PHONE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
46	80141505-15-046	REPRODUCER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
47	80141505-15-047	SOAK CAMERA	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
48	80141505-15-048	STEEL BACK	set	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
49	80141505-15-049	LABORATING MACHINE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
50	80141505-15-050	FUEL FILTERS	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
51	80141505-15-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
52	80141505-15-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
53	80141505-15-053	CAR (Govan or Washburn)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
46	80141505-15-054	PICKUP PASSENGER VEHICLE (PPV)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
47	80141505-15-055	SPORTS UTILITY VEHICLE (SPV)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
48	80141505-15-056	PASSENGER VAN	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
49	80141505-15-057	VAN	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
50	80141505-15-058	TRAILER VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
51	80141505-15-059	PICKUP TRUCK	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
52	80141505-15-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
53	80141505-15-061	ASSIGNED PASSENGER VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
50	80141505-15-062	ASSIGNED PASSENGER VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
51	80141505-15-063	MOTORCYCLE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
52	80141505-15-064	BUS	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
53	80141505-15-065	MINI BUS	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00			
A. TOTAL																													
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																													
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																													
D. GRAND TOTAL (A + B + C)																													
E. APPROVED BUDGET BY THE AGENCY HEAD																													
In Figures and Words:																													
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in the budget.																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


Gerald A. O'Seo
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


Fern H. Mesa
Accountant / Budget Officer

Approved by:


Deborah H. Cantiller
Head of Office/Agency

Date Prepared: 07/29/2024