

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPs) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

- APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPs and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).
- 3.0 All information must be provided accurately. Kindly refer to the CSE catalogue of the PS-DBM website (www.ps-phillips.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items on the list of PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl/lnos8>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPs account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPs account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0938-2954428 (Smart), or email appcse.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DEPARTMENT OF PUBLIC WORKS

Region: 1

Address: ZONE 6, BATAVIA LOCOS SUR

Agency Code/LACS: D 7251

Organization Type: 1

Contact Person: REYNALDO S. ORGANO, MBA

Position: DISTRICT ENGINEER

E-mail: rd.s.ortho@dpw.gov.ph

Telephone/Mobile Nos.: (077) 722-8054

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
		Jan	Feb	Mar	Q1	1st AMOUNT	April	May	June	Q2	2nd AMOUNT	July	Aug	Sept	Q3	3rd AMOUNT	Oct				Nov	Dec	Q4	4th AMOUNT

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)

1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	50	50	50	150	7,644.00	50	50	150	7,644.00	50	50	150	7,644.00	50	50	150	7,644.00	600	50.96	30,576.00
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	30	30	30	90	40,622.40	30	30	90	40,622.40	30	30	90	40,622.40	30	30	90	40,622.40	360	451.36	162,489.60

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

3	60121413-DR-001	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	35.36	0.00
4	60121413-DR-002	CLEARBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	38.48	0.00
5	60121524-BR-001	ERASER, Plastic/Rubber	piece	30	30	30	90	842.40	30	30	90	842.40	30	30	90	842.40	30	30	90	842.40	360	9.36	3,369.60
6	60121524-GR-001	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	26.00	0.00
7	60121524-GR-004	SIGN PEN, Fine Tip, Black	piece	70	70	70	210	9,391.20	70	70	210	9,391.20	70	70	210	9,391.20	70	70	210	9,391.20	840	44.72	37,564.80
8	60121524-GR-007	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	57.20	0.00
9	60121524-GR-002	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	26.00	0.00
10	60121524-GR-006	SIGN PEN, Fine Tip, Blue	piece	70	70	70	210	9,391.20	70	70	210	9,391.20	70	70	210	9,391.20	70	70	210	9,391.20	840	44.72	37,564.80
11	60121524-GR-008	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	57.20	0.00
12	60121524-GR-003	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	26.00	0.00
13	60121524-GR-006	SIGN PEN, Fine Tip, Red	piece	20	20	20	60	2,745.60	20	20	60	2,745.60	20	20	60	2,745.60	20	20	60	2,745.60	240	45.76	10,982.40
14	60121524-GR-009	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	57.20	0.00
15	60111124-WR-001	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	214.24	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16	45115117-DO-003	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	25,536.16	0.00
17	45111035-MH-001	MULTIMEDIA PROJECTOR	unit	1	0	0	1	18,470.40	0	0	0	0.00	0	0	0	0.00	0	0	0	0	1	18,470.40	18,470.40

BATTERIES AND CELLS AND ACCESSORIES

18	26111702-BI-002	BATTERY, dry cell, size AA	pack	50	50	50	150	3,276.00	50	50	150	3,276.00	50	50	150	3,276.00	50	50	150	3,276.00	600	21.84	13,104.00
19	26111702-BI-001	BATTERY, dry cell, size AAA	pack	70	70	70	210	4,149.60	70	70	210	4,149.60	70	70	210	4,149.60	70	70	210	4,149.60	840	19.76	16,590.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
CLEANING EQUIPMENT AND SUPPLIES																										
20	2611702-B7-403	BATTERY, dry cell, size D	pack	10	10	10	30	2,776.80	10	10	10	30	2,776.80	10	10	10	30	2,776.80	10	10	10	30	2,776.80	120	92.56	11,107.20
21	47131812-AF-401	AIR FRESHENER	can	50	50	50	150	13,104.00	50	50	50	150	13,104.00	50	50	50	150	13,104.00	50	50	50	150	13,104.00	600	87.36	52,416.00
22	47131604-BF-501	BROOM (Walls Tambo)	piece	15	15	20	50	6,396.00	15	15	20	50	6,396.00	15	15	20	50	6,396.00	15	15	20	50	6,396.00	200	127.92	25,584.00
23	47131604-BF-101	BROOM (Walls Tng-drg)	piece	50	50	50	150	3,588.00	50	50	50	150	3,588.00	50	50	50	150	3,588.00	50	50	50	150	3,588.00	600	23.92	14,352.00
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	600	44.72	26,832.00
25	47131805-CL-R01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00	0.00
26	47131811-DE-B02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
27	47131811-DE-F02	DETERGENT POWDER, all purpose	pouch	50	50	50	150	13,260.00	50	50	50	150	13,260.00	50	50	50	150	13,260.00	50	50	50	150	13,260.00	600	88.40	53,040.00
28	47131803-DS-A01	DISINFECTANT SPRAY	can	50	50	50	150	22,620.00	50	50	50	150	22,620.00	50	50	50	150	22,620.00	50	50	50	150	22,620.00	600	159.80	90,480.00
29	47131601-OL-A01	DUST PAN	piece	20	20	20	60	2,808.00	20	20	20	60	2,808.00	20	20	20	60	2,808.00	20	20	20	60	2,808.00	240	46.80	11,232.00
30	47131802-FW-F03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	47131830-FC-A01	FURNITURE CLEANER	can	15	15	20	50	11,336.00	15	15	20	50	11,336.00	15	15	20	50	11,336.00	15	15	20	50	11,336.00	200	226.72	45,344.00
32	72016127-H-L01	HAND SOAP, liquid	bottle	50	50	50	150	6,442.50	50	50	50	150	6,442.50	50	50	50	150	6,442.50	50	50	50	150	6,442.50	600	42.95	25,770.00
33	47121894-MF-B01	MOP BUCKET	unit	15	15	20	50	114,400.00	15	15	20	50	114,400.00	15	15	20	50	114,400.00	15	15	20	50	114,400.00	200	2,360.00	472,800.00
34	47131613-MF+M2	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00
35	47131615-MF-A01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.04	0.00
36	47131501-HG-C01	RAGS	kilo	15	15	20	50	2,860.00	15	15	20	50	2,860.00	15	15	20	50	2,860.00	15	15	20	50	2,860.00	200	57.20	11,440.00
37	47131603-SC-A01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00
38	47121701-TB-R04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00
39	47121701-TB-F05	TRASHBAG, Large size	pack/roll	50	50	50	150	8,892.00	50	50	50	150	8,892.00	50	50	50	150	8,892.00	50	50	50	150	8,892.00	600	59.28	35,568.00
40	47121701-TB-F06	TRASHBAG, XL size	pack/roll	50	50	50	150	13,884.00	50	50	50	150	13,884.00	50	50	50	150	13,884.00	50	50	50	150	13,884.00	600	92.56	55,536.00
41	47121702-WB-F01	WASTEBASKET	piece	10	10	10	30	1,310.40	10	10	10	30	1,310.40	10	10	10	30	1,310.40	10	10	10	30	1,310.40	120	43.68	5,241.60
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171033-SI-R01	INK, for stamp pad	bottle	20	20	20	60	1,872.00	20	20	20	60	1,872.00	20	20	20	60	1,872.00	20	20	20	60	1,872.00	240	31.20	7,488.00
CONSUMER ELECTRONICS																										
43	52161555-DV-A01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00
FACE MASK																										
44	42131713-9-M406	FACE MASK	box	50	50	50	150	7,800.00	50	50	50	150	7,800.00	50	50	50	150	7,800.00	50	50	50	150	7,800.00	600	52.00	31,200.00
FILMS																										
45	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00
46	13111201-C-F02	CARBON FILM, legal size	box	5	5	5	15	3,653.20	5	5	5	15	3,653.20											45	266.88	11,959.60
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-A01	FIRE EXTINGUISHER, dry chemical	unit	20	0	0	20	27,976.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,398.80	27,976.00
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
49	55121905-PA-F01	PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	5	0	5	10	2,948.40	5	0	0	5	1,424.20	5	0	0	5	1,424.20	25	284.84	7,121.00
FURNITURE AND FURNISHINGS																										
50	95101504-CH-A01	MONOLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	379.44	0.00
51	95101504-CH-W01	MONOLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	95101519-TN-A501	MONOLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,346.88	0.00
53	95101519-TN-A502	MONOLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,346.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										

Item & Specifications				Unit of Measure		Monthly Quantity Requirement												Total Quantity for the Year		Price		Total Amount for the Year					
				Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average				
54	4201604-EF-C01	ELECTRIC FAN, ceiling mount, white type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00	
55	4201604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
56	4201604-EF-S01	ELECTRIC FAN, stand type	unit	10	0	0	10	10,067.20	10	0	0	10	10,067.20	5	0	0	5	5,033.60	5	0	0	5	5,033.60	30	1,006.72	30,201.60	
57	4201604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	43211507-D5K003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
59	43211507-D5K004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	10	0	0	10	30,180.80	10	0	0	10	30,180.80	10	0	0	10	30,180.80	10	0	0	10	30,180.80	40	3,018.08	120,723.20	
61	4320010-FD-L04	FLASH DRIVE	piece	10	10	10	30	6,739.20	10	10	10	30	6,739.20	10	10	10	30	6,739.20	10	10	10	30	6,739.20	120	234.64	26,956.80	
62	43211503-LAP004	LAPTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
64	43211708-MC-C02	COMPUTER MOUSE, Wireless	unit	10	10	10	30	5,085.60	10	10	10	30	5,085.60	10	10	10	30	5,085.60	10	10	10	30	5,085.60	120	169.52	20,342.40	
65	43212102-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00	
66	43212102-PR-C01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00	
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39010268-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	30	30	40	100	8,112.00	30	30	40	100	8,112.00	30	30	40	100	8,112.00	30	30	40	100	8,112.00	400	81.12	32,448.00	
69	39010268-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	30	30	40	100	20,582.00	30	30	40	100	20,582.00	30	30	40	100	20,582.00	30	30	40	100	20,582.00	400	205.82	82,328.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31201610-G-J01	GLUE, all purpose	kg	20	20	20	60	4,243.20	20	20	20	60	4,243.20	20	20	20	60	4,243.20	20	20	20	60	4,243.20	240	70.72	16,972.80	
71	31151834-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00	
72	31151834-SW-S01	STAPLE WIRE, standard	box	40	40	40	120	2,851.20	40	40	40	120	2,851.20	40	40	40	120	2,851.20	40	40	40	120	2,851.20	480	23.76	11,404.80	
73	31201902-TA-E01	TAPE, electrical	roll	15	15	15	45	875.25	15	15	15	45	875.25	15	15	15	45	875.25	15	15	15	45	875.25	180	19.45	3,501.00	
74	31201903-TA-H01	TAPE, masking, 24mm	roll	20	20	20	60	3,712.80	20	20	20	60	3,712.80	20	20	20	60	3,712.80	20	20	20	60	3,712.80	240	61.88	14,851.20	
75	31201903-TA-M02	TAPE, masking, 48 mm	roll	20	20	20	60	7,269.60	20	20	20	60	7,269.60	20	20	20	60	7,269.60	20	20	20	60	7,269.60	240	121.16	29,078.40	
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	20	20	20	60	1,809.60	20	20	20	60	1,809.60	20	20	20	60	1,809.60	20	20	20	60	1,809.60	240	30.16	7,238.40	
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	40	40	40	120	1,372.80	40	40	40	120	1,372.80	40	40	40	120	1,372.80	40	40	40	120	1,372.80	480	11.44	5,491.20	
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	40	40	40	120	2,870.40	40	40	40	120	2,870.40	40	40	40	120	2,870.40	40	40	40	120	2,870.40	480	23.92	11,481.60	
79	31151507-TW-P01	TYNIE, plastic	roll	15	15	15	45	3,182.40	15	15	15	45	3,182.40	15	15	15	45	3,182.40	15	15	15	45	3,182.40	180	70.72	12,729.60	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	41111004-RU-P02	RULER, flexible, plastic, 450mm	piece	20	20	20	60	1,248.00	20	20	20	60	1,248.00	20	20	20	60	1,248.00	20	20	20	60	1,248.00	240	20.80	4,992.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44121612-BL-L01	BLADE, for general purpose utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	32.00	0	0	0	0	0.00	2	16.00	32.00	
82	44101602-PR-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00	
83	44101807-CA-C01	CALCULATOR, Compact	unit	10	10	10	30	8,611.20	0	0	0	0	0.00	0	0	0	0	0.00	10	10	10	30	8,611.20	60	287.04	17,222.40	
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.87	0.00	
85	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00	
86	44122105-BF-C02	CLIP, backfold, 25mm	box	30	30	30	90	1,404.00	30	30	30	90	1,404.00	30	30	30	90	1,404.00	30	30	30	90	1,404.00	360	15.60	5,616.00	
87	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.94	0.00	
88	44122105-BF-C04	CLIP, backfold, 50mm	box	30	30	30	90	5,428.80	50	50	50	150	9,048.00	50	50	50	150	9,048.00	50	50	50	150	9,048.00	540	60.32	32,572.80	
89	44121801-CT-R02	CORRECTION TAPE	piece	50	50	50	150	1,729.50	50	50	50	150	1,729.50	50	50	50	150	1,729.50	50	50	50	150	1,729.50	600	11.53	6,918.00	
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.72	0.00	
91	44111515-CF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for this year							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
92	4412011-OF-F01	DATA FOLDER	pieces	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00	
93	4410302-CF-M01	DATE STAMP	pieces	10	0	0	10	4,697.80	0	0	0	0	0	0	0	0.00	10	0	0	10	4,697.80	20	469.78	9,395.60	
94	4412106-ED-H01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	840.32	0.00	
95	4412106-ED-H02	ENVELOPE, Documentary, legal	box	5	5	5	15	16,177.20	5	5	5	15	16,177.20	5	15	16,177.20	5	5	5	15	16,177.20	60	1,078.48	64,709.80	
96	4412106-ED-V01	ENVELOPE, Expanding, Kraft	box	2	2	1	5	6,674.40	2	2	1	5	6,674.40	2	2	1	5	6,674.40	2	1	5	6,674.40	20	1,374.88	27,497.60
97	4412106-ED-V02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	30.48	0.00	
98	4412106-ED-V02	ENVELOPE, Mailing	box	1	1	1	3	1,400.88	1	1	1	3	1,400.88	1	1	1	3	1,400.88	1	1	3	1,400.88	12	466.56	5,603.52
99	4412104-ED-H02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	528.32	0.00	
100	4411912-ER-B01	ERASER, flat, for blackboard/whiteboard	pieces	10	10	10	30	369.90	10	10	10	30	369.90	10	10	10	30	369.90	10	10	30	369.90	120	12.33	1,479.60
101	4412118-FR-F01	FASTER	box	30	30	30	90	8,517.60	30	30	30	90	8,517.60	30	30	30	90	8,517.60	30	30	90	8,517.60	360	94.64	34,070.40
102	4411151-FQ-V01	FILE ORGANIZER, expanding, plastic, legal	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	65.20	0.00	
103	4412018-FT-C01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	22.88	0.00	
104	4412018-FT-C02	FILE TAB DIVIDER, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	26.00	0.00	
105	4412011-FQ-F01	FOLDER, Fancy with side, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	291.20	0.00	
106	4412011-FQ-F02	FOLDER, Fancy with side, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	308.88	0.00	
107	4412011-FQ-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	187.54	0.00	
108	4412011-FQ-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	238.57	0.00	
109	4412027-FQ-F01	FOLDER, preboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	952.64	0.00	
110	4412011-FQ-T03	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	388.96	0.00	
111	4412011-FQ-T04	FOLDER with tab, legal	pack	5	5	5	15	6,411.60	5	5	5	15	6,411.60	5	5	5	15	6,411.60	5	5	15	6,411.60	60	427.44	25,646.40
112	4412009-IT-T01	INDEX TABS	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	63.11	0.00	
113	4411151-FR-B02	MAGAZINE FILE BOX, Large	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	126.88	0.00	
114	4412176-MR-F01	MAKER, Fluorescent	set	20	20	20	60	2,558.40	20	20	20	60	2,558.40	20	20	20	60	2,558.40	20	20	60	2,558.40	240	42.64	10,236.60
115	4412176-MR-B01	MAKER, Permanent, Black	pieces	50	50	50	150	2,340.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	50	50	150	2,340.00	600	15.60	9,360.00
116	4412176-MR-B02	MAKER, Permanent, Blue	pieces	20	20	20	60	936.00	20	20	20	60	936.00	20	20	20	60	936.00	20	20	60	936.00	240	15.60	3,744.00
117	4412176-MR-B03	MAKER, Permanent, Red	pieces	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	10	10	30	468.00	120	15.60	1,872.00
118	4412176-MR-B01	MAKER, Whiteboard Black	pieces	50	50	50	150	1,560.00	50	50	50	150	1,560.00	50	50	50	150	1,560.00	50	50	150	1,560.00	600	10.40	6,240.00
119	4412176-MR-B02	MAKER, Whiteboard Blue	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	10.40	0.00	
120	4412176-MR-B03	MAKER, Whiteboard Red	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	10.40	0.00	
121	4412104-FC-G01	PAPER CLIP, vinyl/plastic coated, 39mm	box	50	50	50	150	1,404.00	50	50	50	150	1,404.00	50	50	50	150	1,404.00	50	50	150	1,404.00	600	9.36	5,616.00
122	4412104-FC-J02	PAPER CLIP, vinyl/plastic coated, junior, 50mm	box	50	50	50	150	3,588.00	50	50	50	150	3,588.00	50	50	50	150	3,588.00	50	50	150	3,588.00	600	23.92	14,392.00
123	4410160-PF-A02	PAPER SHREDDER	unit	3	0	0	3	17,097.60	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5	5,699.20	28,496.00	
124	4410160-PT-A01	PAPER THINER/CUTTING MACHINE	unit	2	0	0	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	4	9,297.60	37,190.40	
125	4412176-FC-L01	PENCIL, lead/graphite, with eraser	box	30	30	40	100	4,160.00	30	30	40	100	4,160.00	30	30	40	100	4,160.00	30	30	40	100	41.60	16,640.00	
126	4412161-PF-A01	PENCIL SHARPENER	pieces	15	15	15	45	9,594.00	15	15	15	45	9,594.00	15	15	15	45	9,594.00	15	15	45	9,594.00	180	213.20	38,376.00
127	4410160-FR-V01	PUNCHER, paper, heavy duty	pieces	15	15	15	45	7,300.80	15	15	15	45	7,300.80	15	15	15	45	7,300.80	15	15	45	7,300.80	180	162.34	29,203.20
128	4412037-8B-P10	RINGING RING/COIL, plastic, 32 mm	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	274.23	0.00	
129	4412201-RU-B01	RUBBER BAND No. 18	box	10	10	10	30	4,960.80	10	10	10	30	4,960.80	10	10	10	30	4,960.80	10	10	30	4,960.80	120	165.36	19,843.20
130	4412105-SF-F01	STAPLE PAD, flat	pieces	30	30	30	90	3,837.60	30	30	30	90	3,837.60	30	30	30	90	3,837.60	30	30	90	3,837.60	360	42.64	15,350.40
131	4412161-SS-S01	SCISSORS, symmetrical/symmetrical	pair	50	50	50	150	6,240.00	50	50	50	150	6,240.00	50	50	50	150	6,240.00	50	50	150	6,240.00	600	41.60	24,960.00
132	4412161-ST-S01	STAPLER, standard type	pieces	20	20	20	60	8,736.00	20	20	20	60	8,736.00	20	20	20	60	8,736.00	20	20	60	8,736.00	240	145.60	34,944.00
133	4412161-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	954.72	0.00	
134	4412161-SR-F02	STAPLE REMOVER, pin-type	pieces	20	20	20	60	2,870.40	20	20	20	60	2,870.40	20	20	20	60	2,870.40	20	20	60	2,870.40	240	47.84	11,481.60

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
135	44121605-1D-101	TAPE DISPENSER, table top	piece	20	20	20	60	4,690.00	20	20	60	4,690.00	20	20	20	60	4,690.00	20	20	20	60	4,690.00	240	78.00	18,720.00
PAPER MATERIALS AND PRODUCTS																									
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,632.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,659.68	0.00
143	14111609-L1-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
144	14111514-HF-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	30	30	30	90	3,556.80	30	30	90	3,556.80	30	30	30	90	3,556.80	30	30	30	90	3,556.80	360	39.52	14,227.20
145	14111514-HF-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	30	30	30	90	5,709.60	30	30	90	5,709.60	30	30	30	90	5,709.60	30	30	30	90	5,709.60	360	63.44	22,838.40
146	14111514-HF-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.32	0.00
147	14111514-HF-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
148	14111507-FF-A01	PAPER, MULTICOPY A4	ream	100	100	100	300	53,976.00	100	100	300	53,976.00	100	100	100	300	53,976.00	100	100	100	300	53,976.00	1200	179.92	215,980.80
149	14111507-FF-A02	PAPER, MULTICOPY LEGAL	ream	50	50	50	150	31,668.00	50	50	150	31,668.00	50	50	50	150	31,668.00	50	50	50	150	31,668.00	600	211.12	126,672.00
150	14111507-FF-C01	PAPER, MULTIPURPOSE A4	ream	150	150	200	500	81,640.00	150	150	200	500	81,640.00	150	200	300	81,640.00	150	200	300	500	81,640.00	2000	163.28	326,560.00
151	14111507-FF-C02	PAPER, MULTIPURPOSE LEGAL	ream	50	50	50	150	27,768.00	50	50	150	27,768.00	50	50	50	150	27,768.00	50	50	50	150	27,768.00	600	185.12	111,072.00
152	14111531-FF-R01	PAD PAPER, ruled	pad	5	5	5	15	530.40	5	5	15	530.40	5	5	5	15	530.40	5	5	5	15	530.40	60	35.36	2,121.60
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	50	50	50	150	10,920.00	50	50	150	10,920.00	50	50	50	150	10,920.00	50	50	50	150	10,920.00	600	72.80	43,680.00
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	20	20	20	60	6,302.40	20	20	60	6,302.40	20	20	20	60	6,302.40	20	20	20	60	6,302.40	240	105.04	25,209.60
156	14111704-TT-R04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	0.00
157	14111704-TT-R02	TOILET TISSUE PAPER, 2 ply	pack	30	30	30	90	9,079.20	30	30	90	9,079.20	30	30	30	90	9,079.20	30	30	30	90	9,079.20	360	100.88	36,316.80
PERFUMES OR COLOGNES OR FRAGRANCES																									
158	53131626-HF-S01	HAND SANITIZER	bottle	20	20	20	60	5,241.60	20	20	60	5,241.60	20	20	20	60	5,241.60	20	20	20	60	5,241.60	240	87.36	20,966.40
PESTICIDES OR PEST REPELLENTS																									
159	10191509-N-A01	INSECTICIDE	can	15	15	15	45	11,606.40	15	15	45	11,606.40	15	15	15	45	11,606.40	15	15	15	45	11,606.40	180	257.92	46,425.60
PRINTED PUBLICATIONS																									
160	55101524-RA-A01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	20	0	0	20	744.20	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	37.21	744.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																									
1	44103109-BF-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.32	0.00
6	44103105-BF-B17	INK CARTRIDGE, EPSON C13T64100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	211.90	0.00
7	44103105-BF-C17	INK CARTRIDGE, EPSON C13T64100 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-BF-M17	INK CARTRIDGE, EPSON C13T64100 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-BF-Y17	INK CARTRIDGE, EPSON C13T64100 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	44103105-F-B40	INK CARTRIDGE, HP CP904A (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-F-T40	INK CARTRIDGE, HP CP904A (HP92), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-F-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
				Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount											
13	44103105-F-T10	INK CARTRIDGE, HP C9352AA (HP922), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103105-F-B17	INK CARTRIDGE, HP C6440YA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105-F-T17	INK CARTRIDGE, HP C6443YA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103105-F-K-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-F-K-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-F-K-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-F-K-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-F-B20	INK CARTRIDGE, HP C9561YA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	44103105-F-T20	INK CARTRIDGE, HP C9562YA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44103105-F-B49	INK CARTRIDGE, HP C9565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	925.00	0.00	
23	44103105-F-C49	INK CARTRIDGE, HP C9566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
24	44103105-F-K-B43	INK CARTRIDGE, HP C9N45AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
25	44103105-F-K-C43	INK CARTRIDGE, HP C9N46AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-F-K-M43	INK CARTRIDGE, HP C9N47AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
27	44103105-F-K-Y43	INK CARTRIDGE, HP C9N48AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
28	44103105-F-B36	INK CARTRIDGE, HP C9N92AA (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
29	44103105-F-T36	INK CARTRIDGE, HP C9N93AA (HP70), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
30	44103105-F-B33	INK CARTRIDGE, HP C2107AA (HP67B), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
31	44103105-F-T33	INK CARTRIDGE, HP C2108AA (HP67B), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
32	44103105-F-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00	
33	44103105-F-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
34	44103105-F-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
35	44103105-F-Y33	INK CARTRIDGE, HP C213AA (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
36	44103105-F-T43	INK CARTRIDGE, HP F9V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
37	44103105-F-B43	INK CARTRIDGE, HP F9V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
38	44103105-F-C30	INK CARTRIDGE, HP U0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
39	44103105-F-M50	INK CARTRIDGE, HP U0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
40	44103105-F-Y50	INK CARTRIDGE, HP U0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
41	44103105-F-B50	INK CARTRIDGE, HP U0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,594.80	0.00	
42	44103105-F-K-C48	INK CARTRIDGE, HP U0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
43	44103105-F-K-M48	INK CARTRIDGE, HP U0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
44	44103105-F-K-Y48	INK CARTRIDGE, HP U0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
45	44103105-F-K-B48	INK CARTRIDGE, HP U0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00	
46	44103105-F-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
47	44103105-F-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
48	44103105-F-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
49	44103105-F-B51	INK CARTRIDGE, HP T6W01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
50	4410312-F-B705	RIBBON CARTRIDGE, EPSON C135015516 (R750), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00	
51	4410312-F-B713	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00	
52	4410312-F-B707	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00	
53	44103109-B-C06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,750.00	0.00	
54	44103103-B-C09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00	
55	44103103-B-C11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
				Jan												Q2							Q3																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
99	44103103-FF-B01	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,030.40	0.00		
100	44103103-FF-C01	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,814.00	0.00		
101	44103103-FF-101	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,814.00	0.00		
102	44103103-FF-A01	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,814.00	0.00		
103	44103103-FF-B02	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,099.20	0.00		
104	44103103-FF-C02	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,660.80	0.00		
105	44103103-FF-102	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,660.80	0.00		
106	44103103-FF-A02	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,660.80	0.00		
107	44103103-FF-B03	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,900.00	0.00		
108	44103103-FF-B04	TONER CARTRIDGE, HP CF410C (HP410C), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,598.40	0.00		
109	44103103-FF-C03	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,038.80	0.00		
110	44103103-FF-C04	TONER CARTRIDGE, HP CF411C (HP410C), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,522.00	0.00		
111	44103103-FF-103	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,038.00	0.00		
112	44103103-FF-A04	TONER CARTRIDGE, HP CF412C (HP410C), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,522.80	0.00		
113	44103103-FF-A03	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,038.80	0.00		
114	44103103-FF-A04	TONER CARTRIDGE, HP CF413C (HP410C), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,522.80	0.00		
115	44103103-FF-B04	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,744.00	0.00		
116	44103103-FF-B06	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	4,680.00	0.00		
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	
10	43232901-SFT-016	Information and logic software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-15-001	BULBEN	pieces	100	100	100	300	3,000.00	100	100	100	300	3,000.00	100	100	100	300	3,000.00	100	100	100	300	3,000.00	1200	10.00	12,000.00
2	80141505-15-002	MULTIFUNCTION PRINTER	unit	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	20	17,000.00	340,000.00
3	80141505-15-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
4	80141505-15-004	STICKER PAPER	pack	100	0	0	0	7,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	100	75.00	7,500.00	
	80141505-15-005	DOUBLE SIDED TAPE	roll	30	30	30	90	3,240.00	30	30	30	90	3,240.00	30	30	30	90	3,240.00	30	30	30	90	3,240.00	360	36.00	12,860.00
	80141505-15-006	PHOTO PAPER	pack	20	20	20	60	5,820.00	20	20	20	60	5,820.00	20	20	20	60	5,820.00	20	20	20	60	5,820.00	240	97.00	23,280.00
	80141505-15-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	80141505-TS-010	UNINTERFERENCE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	5	0	0	5	335,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	67,000.00	335,000.00	
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141505-TS-013	WHITE BOARD	piece	10	0	0	10	11,800.00	10	0	0	10	11,800.00	10	0	10	11,800.00	10	0	10	10	11,800.00	40	1,180.00	47,280.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	80141505-TS-015	MEAL	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	30	30	30	90	21,150.00	30	30	30	90	21,150.00	30	30	30	21,150.00	30	30	30	90	21,150.00	360	235.00	84,600.00
17	80141505-TS-017	PLASTIC FASTENER	box	30	30	30	90	5,310.00	30	30	30	90	5,310.00	30	30	30	5,310.00	30	30	30	90	5,310.00	360	59.00	21,240.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	80141505-TS-020	EXTENSION CORD	piece	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	15,000.00	10	10	10	30	15,000.00	120	500.00	60,000.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	80141505-TS-024	PUSHPIN	pack	15	15	15	45	1,390.05	15	15	15	45	1,390.05	15	15	15	1,390.05	15	15	15	45	1,390.05	180	30.99	5,560.20
25	80141505-TS-025	DOOR MAT	piece	15	15	20	50	8,250.00	15	15	20	50	8,250.00	15	15	20	8,250.00	15	15	20	50	8,250.00	200	165.00	33,000.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	80141505-TS-027	GLUE STICK (FOR GLE GLN)	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
28	80141505-TS-028	DECORANT CAKE	piece	20	20	20	60	3,480.00	20	20	20	60	3,480.00	20	20	20	3,480.00	20	20	20	60	3,480.00	240	58.00	13,920.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
31	80141505-TS-031	WALLA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
33	80141505-TS-033	PADLOCK	piece	15	15	20	50	22,000.00	15	15	20	50	22,000.00	15	15	20	22,000.00	15	15	20	50	22,000.00	200	440.00	88,000.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
38	80141505-TS-038	PLASTIC BANGLE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
39	80141505-TS-039	DOCUMENT SCANNER	unit	3	0	0	3	195,000.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	3	65,000.00	195,000.00	
40	80141505-TS-040	WATER DISPENSER	unit	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00	
41	80141505-TS-041	PRACETACOL	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
42	80141505-TS-042	GLE GLN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
44	80141505-TS-044	SEWERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
45	80141505-TS-045	POUDRE IDONE	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
46	80141505-TS-046	KENOCARD	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
48	80141505-TS-048	STEEL PAXX	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
49	80141505-TS-049	LAUNDRATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
50	80141505-TS-050	RUB FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
51	80141505-75-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
52	80141505-75-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
53	80141505-75-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
46	80141505-75-054	MULTIPURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
47	80141505-75-055	SPORTS/UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
48	80141505-75-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
49	80141505-75-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
50	80141505-75-058	TRAILER-VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
51	80141505-75-059	PICKUP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
52	80141505-75-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
53	80141505-75-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
50	80141505-75-062	ASSEMBLED PASSENGER JEEP/OWNER-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
51	80141505-75-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
52	80141505-75-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
53	80141505-75-065	MISC BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
A. TOTAL																								4612,731.92	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								461,273.19	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								-	
D. GRAND TOTAL (A + B + C)																								5074,005.11	
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

JO ANN P. YBANGCO
Property/Supply Officer

CAROLINA P. RECALDO
Accountant / Budget Officer

REYNALDO S. ORGANY, MBA
Head of Office/Agency

Date Prepared: August 9, 2023