

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hosS8>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH-MOFDEO	Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023 .	Contact Person:	APRIL JANE B. TOYHORADA
Region: REGION X	Agency Code/UACS:	Position:	BAC Secretariat
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	20	20	40	2,038.40	20	30	15	65	3,312.40	25	25	0	50	2,548.00	35	25	19	79	4,025.84	234	50.96	11,924.64
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	14	20	11	45	20,311.20	22	32	10	64	28,887.04	0	22	32	54	24,373.44	19	25	25	69	31,143.84	232	451.36	104,715.52
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	15	15	15	45	1,591.20	20	23	24	67	2,369.12	24	25	22	71	2,510.56	32	22	25	79	2,793.44	262	35.36	9,264.32
4	60121413-CB-P02	CLEARBOOK, Legal size	box	30	35	25	90	3,463.20	22	25	25	72	2,770.56	30	30	35	95	3,655.60	25	25	30	80	3,078.40	337	38.48	12,967.76
5	60121534-ER-P01	ERASER, plastic/rubber	piece	15	15	15	45	421.20	0	20	20	40	374.40	0	30	35	65	608.40	20	20	20	60	561.60	210	9.36	1,965.60
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	35	35	28	98	2,548.00	34	26	28	88	2,288.00	41	25	25	91	2,366.00	37	22	20	79	2,054.00	356	26.00	9,256.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	35	35	20	90	4,024.80	20	20	20	60	2,683.20	30	25	29	84	3,756.48	0	35	23	58	2,593.76	292	44.72	13,058.24
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	25	25	25	75	4,290.00	35	38	27	100	5,720.00	0	29	26	55	3,146.00	42	26	0	68	3,889.60	298	57.20	17,045.60
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	5	18	25	48	1,248.00	18	5	6	29	754.00	21	0	30	51	1,326.00	0	21	23	44	1,144.00	172	26.00	4,472.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	5	8	15	28	1,252.16	17	27	15	59	2,638.48	15	8	0	23	1,028.56	5	0	8	13	581.36	123	44.72	5,500.56
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	25	25	31	81	4,633.20	20	21	0	41	2,345.20	0	25	25	50	2,860.00	32	28	11	71	4,061.20	243	57.20	13,899.60
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	18	17	10	45	1,170.00	10	10	15	35	910.00	0	5	8	13	338.00	9	10	12	31	806.00	124	26.00	3,224.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	2	0	2	91.52	12	13	0	25	1,144.00	8	9	7	24	1,098.24	7	25	0	32	1,464.32	83	45.76	3,798.08
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	8	8	0	16	915.20	10	9	21	40	2,288.00	8	8	8	24	1,372.80	7	7	0	14	800.80	94	57.20	5,376.80
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	127,680.80	0	2	0	2	51,072.32	7	25,536.16	178,753.12
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	2	0	2	36,940.80	0	0	0	0	0.00	0	0	0	0	0.00	2	18,470.40	36,940.80
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	35	25	29	89	1,943.76	39	50	28	117	2,555.28	35	26	18	79	1,725.36	55	35	42	132	2,882.88	417	21.84	9,107.28
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	35	25	29	89	1,758.64	39	50	43	132	2,608.32	26	18	32	76	1,501.76	35	42	23	100	1,976.00	397	19.76	7,844.72
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	15	15	15	45	4,165.20	25	0	18	43	3,980.08	0	22	22	44	4,072.64	0	25	0	25	2,314.00	157	92.56	14,531.92
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	35	35	35	105	9,172.80	28	28	40	96	8,386.56	25	24	15	64	5,591.04	19	10	25	54	4,717.44	319	87.36	27,867.84
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	10	10	0	20	2,558.40	0	10	10	20	2,558.40	0	15	13	28	3,581.76	0	12	0	12	1,535.04	80	127.92	10,233.60
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	15	0	15	358.80	0	14	0	14	334.88	15	0	0	15	358.80	0	5	5	10	239.20	54	23.92	1,291.68

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	3	0	1	4	169,520.00	0	3	2	5	211,900.00	2	1	0	3	127,140.00	3	3	0	6	254,280.00	18	42,380.00	762,840.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	2	0	0	2	93,600.00	2	0	0	2	93,600.00	0	0	0	0	0.00	0	2	0	2	93,600.00	6	46,800.00	280,800.00
64	43211708-MO-002	COMPUTER MOUSE, Wireless	unit	8	0	3	11	1,864.72	3	0	4	7	1,186.64	8	4	0	12	2,034.24	6	7	0	13	2,203.76	43	169.52	7,289.36
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	3	0	0	3	99,047.52	0	2	3	5	165,079.20	3	3	0	6	198,095.04	0	2	0	2	66,031.68	16	33,015.84	528,253.44
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	3	0	3	33,043.92	2	4	0	6	66,087.84	0	0	8	8	88,117.12	0	7	0	7	77,102.48	24	11,014.64	264,351.36
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	8	0	0	8	184,504.32	2	0	4	6	138,378.24	0	4	3	7	161,441.28	0	8	0	8	184,504.32	29	23,063.04	668,828.16
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	12	0	0	12	973.44	0	4	5	9	730.08	0	8	9	17	1,379.04	12	16	0	28	2,271.36	66	81.12	5,353.92
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	12	10	0	22	4,528.04	0	12	13	25	5,145.50	0	8	9	17	3,498.94	12	16	0	28	5,762.96	92	205.82	18,935.44
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-J01	GLUE, all-purpose	jar	26	24	8	58	4,101.76	23	18	0	41	2,899.52	0	25	0	25	1,768.00	12	8	11	31	2,192.32	155	70.72	10,961.60
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	22	9	23	54	1,217.70	12	8	22	42	947.10	0	24	7	31	699.05	11	19	6	36	811.80	163	22.55	3,675.65
72	31151804-SW-S01	STAPLE WIRE, standard	box	32	28	0	60	1,425.60	16	28	0	44	1,045.44	0	32	0	32	760.32	12	20	0	32	760.32	168	23.76	3,991.68
73	31201502-TA-E01	TAPE, electrical	roll	10	10	0	20	389.00	0	15	11	26	505.70	0	12	12	24	466.80	0	10	15	25	486.25	95	19.45	1,847.75
74	31201503-TA-M01	TAPE, masking, 24mm	roll	10	10	0	20	1,237.60	0	15	11	26	1,608.88	0	12	12	24	1,485.12	0	10	15	25	1,547.00	95	61.88	5,878.60
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	6	7	0	13	1,575.08	0	8	0	8	969.28	10	0	12	22	2,665.52	0	11	0	11	1,332.76	54	121.16	6,542.64
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	5	5	10	301.60	0	5	5	10	301.60	0	5	10	15	452.40	0	12	0	12	361.92	47	30.16	1,417.52
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	23	25	22	70	800.80	0	28	11	39	446.16	0	12	12	24	274.56	0	25	25	50	572.00	183	11.44	2,093.52
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	23	28	11	62	1,483.04	0	9	12	21	502.32	0	12	18	30	717.60	0	12	19	31	741.52	144	23.92	3,444.48
79	31151507-TW-P01	TWINE, plastic	roll	12	15	0	27	1,909.44	15	15	0	30	2,121.60	22	12	0	34	2,404.48	15	15	16	46	3,253.12	137	70.72	9,688.64
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	12	12	8	32	665.60	0	10	0	10	208.00	0	3	0	3	62.40	0	8	7	15	312.00	60	20.80	1,248.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	8	7	0	15	240.00	12	15	8	35	560.00	0	6	12	18	288.00	11	11	0	22	352.00	90	16.00	1,440.00
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	8	7	5	20	202,092.80	0	12	6	18	181,883.52	0	8	7	15	151,569.60	8	9	0	17	171,778.88	70	10,104.64	707,324.80
83	44101807-CA-C01	CALCULATOR, Compact	unit	0	12	0	12	3,444.48	11	0	0	11	3,157.44	0	0	12	12	3,444.48	0	22	0	22	6,314.88	57	287.04	16,361.28
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
85	44122105-BF-C01	CLIP, backfold, 19mm	box	22	12	0	34	318.24	15	16	0	31	290.16	0	33	0	33	308.88	12	15	0	27	252.72	125	9.36	1,170.00
86	44122105-BF-C02	CLIP, backfold, 25mm	box	22	12	0	34	530.40	15	16	0	31	483.60	22	0	0	22	343.20	0	12	15	27	421.20	114	15.60	1,778.40
87	44122105-BF-C03	CLIP, backfold, 32mm	box	23	15	0	38	1,027.52	18	16	0	34	919.36	22	6	0	28	757.12	12	12	0	24	648.96	124	27.04	3,352.96
88	44122105-BF-C04	CLIP, backfold, 50mm	box	15	15	0	30	1,809.60	0	16	18	34	2,050.88	0	22	31	53	3,196.96	0	28	0	28	1,688.96	145	60.32	8,746.40
89	44121801-CT-R02	CORRECTION TAPE	piece	0	0	23	23	265.19	0	16	17	33	380.49	24	28	22	74	853.22	35	22	0	57	657.21	187	11.53	2,156.11
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	21	0	0	21	666.12	0	18	0	18	570.96	0	11	15	26	824.72	0	5	0	5	158.60	70	31.72	2,220.40
91	44111515-DF-B01	DATA FILE BOX	piece	21	0	33	54	4,168.80	22	0	19	41	3,165.20	16	10	0	26	2,007.20	31	0	18	49	3,782.80	170	77.20	13,124.00
92	44122011-DF-F01	DATA FOLDER	piece	80	0	67	147	10,090.08	0	101	88	189	12,972.96	77	58	0	135	9,266.40	38	29	55	122	8,374.08	593	68.64	40,703.52
93	44103202-DS-M01	DATER STAMP	piece	6	5	0	11	5,167.58	4	15	0	19	8,925.82	6	0	0	6	2,818.68	8	0	0	8	3,758.24	44	469.78	20,670.32
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	8	8	0	16	13,445.12	10	15	22	47	39,495.04	8	0	12	20	16,806.40	16	0	0	16	13,445.12	99	840.32	83,191.68
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	8	8	0	16	17,255.68	10	15	22	47	50,688.56	8	0	12	20	21,569.60	0	12	0	12	12,941.76	95	1,078.48	102,455.60
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	13	15	0	28	38,496.64	0	14	0	14	19,248.32	0	21	0	21	28,872.48	0	23	21	44	60,494.72	107	1,374.88	147,112.16
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	5	5	152.45	0	12	0	12	365.88	7	0	0	7	213.43	24	30.49	731.76
98	44121506-EN-M02	ENVELOPE, Mailing	box	16	8	0	24	11,207.04	8	0	4	12	5,603.52	0	8	4	12	5,603.52	0	6	4	10	4,669.60	58	466.96	27,083.68
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	5	5	10	123.30	8	8	0	16	197.28	0	0	0	0	0.00	0	5	4	9	110.97	35	12.33	431.55
101	44122118-FA-P01	FASTENER	box	35	28	0	63	5,962.32	44	0	18	62	5,867.68	0	25	22	47	4,448.08	0	29	24	53	5,015.92	225	94.64	21,294.00
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00

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106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00	
107	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00	
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
109	44122027-FO-P01	FOLDER, pressboard	box	0	4	0	4	3,810.56	0	4	0	4	3,810.56	0	2	0	2	1,905.28	0	0	0	0	0.00	0	952.64	9,526.40	
110	44122011-FO-T03	FOLDER with tab, A4	pack	22	0	0	22	8,557.12	0	15	0	15	5,834.40	0	18	0	18	7,001.28	0	9	0	9	3,500.64	64	388.96	24,893.44	
111	44122011-FO-T04	FOLDER with tab, Legal	pack	22	0	0	22	9,403.68	15	0	0	15	6,411.60	17	0	0	17	7,266.48	0	0	10	10	4,274.40	64	427.44	27,356.16	
112	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00	
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00	
114	44121716-MA-F01	MARKER, Flourescent	set	18	25	25	68	2,899.52	0	32	20	52	2,217.28	18	11	0	29	1,236.56	28	22	15	65	2,771.60	214	42.64	9,124.96	
115	44121708-MP-B01	MARKER, Permanent, Black	piece	16	8	3	27	421.20	0	7	10	17	265.20	0	15	19	34	530.40	6	6	11	23	358.80	101	15.60	1,575.60	
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	5	4	4	13	202.80	0	5	6	11	171.60	8	8	0	16	249.60	7	5	8	20	312.00	60	15.60	936.00	
117	44121708-MP-B03	MARKER, Permanent, Red	piece	0	2	0	2	31.20	0	6	0	6	93.60	0	5	4	9	140.40	2	5	0	7	109.20	24	15.60	374.40	
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	15	5	8	28	291.20	0	18	5	23	239.20	5	5	0	10	104.00	7	8	10	25	260.00	86	10.40	894.40	
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	5	0	5	52.00	0	6	4	10	104.00	0	5	5	10	104.00	4	5	5	14	145.60	39	10.40	405.60	
121	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	15	15	0	30	280.80	0	10	10	20	187.20	0	9	8	17	159.12	15	12	20	47	439.92	114	9.36	1,067.04	
122	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	15	151	0	166	3,970.72	10	12	24	46	1,100.32	25	25	0	50	1,196.00	24	25	10	59	1,411.28	321	23.92	7,678.32	
123	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00	
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	2	0	0	2	18,595.20	2	2	0	4	37,190.40	2	1	0	3	27,892.80	0	0	0	0	0.00	9	9,297.60	83,678.40	
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	15	15	0	30	1,248.00	0	20	20	40	1,664.00	12	12	0	24	998.40	0	20	20	40	1,664.00	134	41.60	5,574.40	
126	44121619-PS-M01	PENCIL SHARPENER	piece	20	20	0	40	8,528.00	12	12	0	24	5,116.80	0	14	14	28	5,969.60	0	14	14	28	5,969.60	120	213.20	25,584.00	
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	5	5	0	10	1,622.40	10	8	5	23	3,731.52	0	5	8	13	2,109.12	8	9	0	17	2,758.08	63	162.24	10,221.12	
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
129	44122101-RU-B01	RUBBER BAND No. 18	box	5	5	0	10	1,653.60	10	12	0	22	3,637.92	0	5	5	10	1,653.60	0	5	4	9	1,488.24	51	165.36	8,433.36	
130	44121905-SP-F01	STAMP PAD, felt	piece	8	9	7	24	1,023.36	10	10	0	20	852.80	0	15	15	30	1,279.20	0	10	11	21	895.44	95	42.64	4,050.80	
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	10	10	0	20	832.00	15	14	0	29	1,206.40	16	16	10	42	1,747.20	0	21	0	21	873.60	112	41.60	4,659.20	
132	44121615-ST-S01	STAPLER, standard type	piece	8	8	0	16	2,329.60	9	7	0	16	2,329.60	10	5	0	15	2,184.00	5	8	0	13	1,892.80	60	145.60	8,736.00	
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	15	10	0	25	23,868.00	11	17	0	28	26,732.16	0	11	0	11	10,501.92	15	10	0	25	23,868.00	89	954.72	84,970.08	
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	15	15	0	30	1,435.20	0	10	0	10	478.40	0	21	0	21	1,004.64	12	15	0	27	1,291.68	88	47.84	4,209.92	
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.00	0.00	
PAPER MATERIALS AND PRODUCTS																											
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	2	12	14	1,266.72	0	5	0	5	452.40	0	0	0	0	0.00	0	0	0	0	0.00	19	90.48	1,719.12	
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	5	5	10	9,536.80	2	5	0	7	6,675.76	4	5	0	9	8,583.12	0	0	0	0	0.00	26	953.68	24,795.68	
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	5	0	5	6,302.40	5	0	0	5	6,302.40	0	0	0	0	0.00	0	0	0	0	0.00	10	1,260.48	12,604.80	
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	5	0	0	5	8,262.80	0	5	0	5	8,262.80	0	0	0	0	0.00	0	0	0	0	0.00	10	1,652.56	16,525.60	
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	5	0	0	5	5,543.20	0	5	0	5	5,543.20	0	5	0	5	5,543.20	0	0	0	0	0.00	15	1,108.64	16,629.60	
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	5	5	4,269.20	0	0	5	5															

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00	
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	300	55	120	475	34,580.00	0	46	230	276	20,092.80	210	220	0	430	31,304.00	210	110	0	320	23,296.00	1501	72.80	109,272.80	
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	210	56	0	266	27,940.64	55	25	0	80	8,403.20	45	46	0	91	9,558.64	25	28	0	53	5,567.12	490	105.04	51,469.60	
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	56	57	25	138	4,018.56	15	0	25	40	1,164.80	0	25	26	51	1,485.12	18	35	0	53	1,543.36	282	29.12	8,211.84	
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	56	28	18	102	10,289.76	0	25	35	60	6,052.80	0	54	25	79	7,969.52	0	25	16	41	4,136.08	282	100.88	28,448.16	
PERFUMES OR COLOGNES OR FRAGRANCES																											
158	53131626-HS-S01	HAND SANITIZER	bottle	15	0	8	23	2,009.28	21	9	0	30	2,620.80	0	12	18	30	2,620.80	0	9	12	21	1,834.56	104	87.36	9,085.44	
PESTICIDES OR PEST REPELLENTS																											
159	10191509-IN-A01	INSECTICIDE	can	0	5	5	10	2,579.20	5	5	0	10	2,579.20	0	0	0	0	0.00	0	5	5	10	2,579.20	30	257.92	7,737.60	
PRINTED PUBLICATIONS																											
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	2	2	0	4	27,788.80	0	4	4	8	55,577.60	0	4	4	8	55,577.60	4	0	4	8	55,577.60	28	6,947.20	194,521.60	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	5	3	0	8	9,010.56	4	3	0	7	7,884.24	6	3	0	9	10,136.88	0	3	3	6	6,757.92	30	1,126.32	33,789.60	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	3	3	6	7,069.92	0	3	3	6	7,069.92	0	4	4	8	9,426.56	3	4	0	7	8,248.24	27	1,178.32	31,814.64	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	3	3	0	6	5,166.72	3	3	0	6	5,166.72	3	4	0	7	6,027.84	0	0	3	3	2,583.36	22	861.12	18,944.64	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	3	3	0	6	5,353.92	0	3	3	6	5,353.92	0	3	3	6	5,353.92	0	3	3	6	5,353.92	24	892.32	21,415.68	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	3	3	0	6	1,391.40	3	4	0	7	1,623.30	3	4	0	7	1,623.30	3	4	0	7	1,623.30	27	231.90	6,261.30	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	3	4	0	7	1,695.40	3	4	0	7	1,695.40	3	4	0	7	1,695.40	0	3	4	7	1,695.40	28	242.20	6,781.60	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	3	4	0	7	1,695.40	3	4	0	7	1,695.40	0	4	4	8	1,937.60	0	4	4	8	1,937.60	30	242.20	7,266.00	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	4	4	0	8	1,937.60	4	4	0	8	1,937.60	0	4	4	8	1,937.60	0	4	4	8	1,937.60	32	242.20	7,750.40	
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	2	2	0	4	3,411.20	2	2	0	4	3,411.20	2	2	0	4	3,411.20	0	2	2	4	3,411.20	16	852.80	13,644.80	
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	2	3	5	5,267.60	0	3	3	6	6,321.12	0	3	4	7	7,374.64	0	3	3	6	6,321.12	24	1,053.52	25,284.48	
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00.	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
38	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
43	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	11	0	12	23	66,210.56	0	15	15	30	86,361.60	15	15	0	30	86,361.60	15	15	0	30	86,361.60	113	2,878.72	325,295.36

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	15	15	30	157,404.00	15	15	0	30	157,404.00	0	15	15	30	157,404.00	0	15	15	30	157,404.00	120	5,246.80	629,616.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	10	10	0	20	93,808.00	10	10	0	20	93,808.00	0	10	0	10	46,904.00	10	0	10	20	93,808.00	70	4,690.40	328,328.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	6	6	0	12	100,314.24	0	7	7	14	117,033.28	0	7	7	14	117,033.28	0	5	5	10	83,595.20	50	8,359.52	417,976.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	15	15	0	30	234,000.00	15	15	0	30	234,000.00	15	0	15	30	234,000.00	0	15	15	30	234,000.00	120	7,800.00	936,000.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	5	5	10	30,347.20	5	5	0	10	30,347.20	0	5	5	10	30,347.20	0	5	5	10	30,347.20	40	3,034.72	121,388.80
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	5	5	10	137,280.00	0	0	0	0	0.00	0	5	5	10	137,280.00	0	0	0	0	0.00	20	13,728.00	274,560.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	15	15	0	30	77,220.00	0	15	15	30	77,220.00	15	0	15	30	77,220.00	0	15	15	30	77,220.00	120	2,574.00	308,880.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	15	15	0	30	79,560.00	15	15	0	30	79,560.00	15	15	0	30	79,560.00	15	15	0	30	79,560.00	120	2,652.00	318,240.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	15	15	0	30	79,560.00	15	15	0	30	79,560.00	15	0	15	30	79,560.00	15	0	15	30	79,560.00	120	2,652.00	318,240.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	15	0	15	30	79,560.00	0	15	15	30	79,560.00	0	15	15	30	79,560.00	0	15	15	30	79,560.00	120	2,652.00	318,240.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	15	15	0	30	210,912.00	15	15	0	30	210,912.00	15	15	0	30	210,912.00	0	15	15	30	210,912.00	120	7,030.40	843,648.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	15	0	15	30	264,420.00	0	15	15	30	264,420.00	0	15	15	30	264,420.00	0	15	15	30	264,420.00	120	8,814.00	1,057,680.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	15	0	0	15	132,210.00	14	0	14	28	246,792.00	14	14	0	28	246,792.00	14	14	0	28	246,792.00	99	8,814.00	872,586.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	15	15	0	30	264,420.00	15	15	0	30	264,420.00	15	15	0	30	264,420.00	15	15	0	30	264,420.00	120	8,814.00	1,057,680.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	15	15	0	30	92,976.00	15	15	0	30	92,976.00	15	15	0	30	92,976.00	0	15	15	30	92,976.00	120	3,099.20	371,904.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	15	15	30	109,824.00	0	15	15	30	109,824.00	0	15	15	30	109,824.00	0	15	15	30	109,824.00	120	3,660.80	439,296.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	10	0	10	36,608.00	0	10	0	10	36,608.00	10	0	0	10	36,608.00	0	0	10	10	36,608.00	40	3,660.80	146,432.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	10	5	15	54,912.00	5	5	0	10	36,608.00	0	0	0	0	0.00	0	0	0	0	0.00	25	3,660.80	91,520.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	5	5	10	39,000.00	0	5	5	10	39,000.00	5	5	0	10	39,000.00	5	5	0	10	39,000.00	40	3,900.00	156,000.00
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	45	25	0	70	560.00	26	26	0	52	416.00	24	29	28	81	648.00	30	41	0	71	568.00	274	8.00	2,192.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	5	0	0	5	1,050,000.00	15	0	0	15	3,150,000.00	0	10	0	10	2,100,000.00	10	0	0	10	2,100,000.00	40	210,000.00	8,400,000.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	20	20	0	40	800.00	20	20	0	40	800.00	20	21	0	41	820.00	22	22	0	44	880.00	165	20.00	3,300.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	32	35	16	83	4,150.00	0	25	35	60	3,000.00	16	35	0	51	2,550.00	24	46	0	70	3,500.00	264	50.00	13,200.00
6	80141505-TS-006	PHOTO PAPER	pack	10	5	0	15	300.00	5	5	0	10	200.00	10	5	5	20	400.00	10	10	0	20	400.00	65	20.00	1,300.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	20	20	3,000.00	0	0	20	20	3,000.00	0	15	15	30	4,500.00	20	20	0	40	6,000.00	110	150.00	16,500.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	10	0	10	70,000.00	0	15	0	15	105,000.00	0	15	0	15	105,000.00	0	15	0	15	105,000.00	55	7,000.00	385,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	4	0	0	4	200,000.00	5	0	0	5	250,000.00	10	0	0	10	500,000.00	5	6	0	11	550,000.00	30	50,000.00	1,500,000.00
12	80141505-TS-012	SMART TELEVISION	unit	0	2	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	2	2	500.00	0	2	0	2	500.00	2	0	0	2	500.00	3	0	0	3	750.00	9	250.00	2,250.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	4	4	8	56,000.00	5	0	0	5	35,000.00	13	7,000.00	91,000.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	20	15	35	2,625.00	15	15	0	30	2,250.00	20	25	0	45	3,375.00	25	25	0	50	3,750.00	160	75.00	12,000.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	30	30	60	2,700.00	0	30	30	60	2,700.00	0	30	30	60	2,700.00	30	30	0	60	2,700.00	240	45.00	10,800.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	18	12	30	24,000.00	0	5	0	5	4,000.00	18	20	0	38	30,400.00	20	19	0	39	31,200.00	112	800.00	89,600.00
22	80141505-TS-022	COLORLED PAPER	pack	0	5	0	5	750.00	0	8	0	8	1,200.00	0	9	0	9	1,350.00	0	12	0	12	1,800.00	34	150.00	5,100.00
23	80141505-TS-023	BOND PAPER	ream	300	300	0	600	156,000.00	0	260	300	560	145,600.00	0	160	320	480	124,800.00	123	320	0	443	115,180.00	2083	260.00	541,580.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	20	0	0	20	740.00	0	21	0	21	777.00	0	18	0	18	666.00	16	0	0	16	592.00	75	37.00	2,775.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	12	8	20	1,000.00	0	21	0	21	1,050.00	9	16	0	25	1,250.00	12	18	0	30	1,500.00	96	50.00	4,800.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	3	0	3	21,000.00	5	0	0	5	35,000.00	3	1	0	4	28,000.00	5	2	0	7	49,000.00	19	7,000.00	133,000.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	5	8	13	52,000.00	7	5	0	12	48,000.00	8	6	0	14	56,000.00	7	9	0	16	64,000.00	55	4,000.00	220,000.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	21	28	49	63,210.00	0	21	0	21	27,090.00	0	20	29	49	63,210.00	20	30	0	50	64,500.00	169	1,290.00	218,010.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	2	2	14,000.00	0	0	0	0	0.00	0	3	0	3	21,000.00	0	2	0	2	14,000.00	7	7,000.00	49,000.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	5	5	75,000.00	0	5	0	5	75,000.00	0	0	0	0	0.00	0	5	0	5	75,000.00	15	15,000.00	225,000.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	30,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	90,000.00	0	0	0	0	0.00	2	45,000.00	90,000.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	15	17	32	12,800.00	0	16	10	26	10,400.00	21	15	0	36	14,400.00	17	19	0	36	14,400.00	130	400.00	52,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P 32,640,949.13
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P 3,264,094.91
D. GRAND TOTAL (A + B + C)		P -
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		P 35,905,044.04

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

NOBLEZA A. COTAMORA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

MANUEL S. ESTACIO JR.
Accountant / Budget Officer

Approved by:

MARIVILL FRANCIS L. ONG, A.E.R.
Head of Office/Agency

Date Prepared: 07/25/2023