

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-database.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline <https://shorturl.at/hos58> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/O
DPWH BATAAN 2ND DED
Region: III
Address: VICARVILLE SUBDIVISION BRGY. BAGONG SILANG
BALANGA CITY, BATAAN

Agency Code/UAICS:
Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person: CECILE S. BALTAZAR
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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	-	Mechanical Pencil	piece		25		25	4,500.00	25			25	4,500.00	25			25	4,500.00	25			25	4,500.00	100	180.00	18,000.00
2	-	Mouse Pad	piece		10		10	350.00	10			10	350.00	10			10	350.00	10			10	350.00	40	35.00	1,400.00
3	-	Epson 008 Black	bottle		20		20	24,160.00	20			20	24,160.00	20			20	24,160.00	20			20	24,160.00	80	1,208.00	96,640.00
4	-	Epson 008 Cyan	bottle		10		10	10,910.00	10			10	10,910.00	10			10	10,910.00	10			10	10,910.00	40	1,091.00	43,640.00
5	-	Epson 008 Magenta	bottle		10		10	10,910.00	10			10	10,910.00	10			10	10,910.00	10			10	10,910.00	40	1,091.00	43,640.00
6	-	Epson 008 Yellow	bottle		10		10	10,910.00	10			10	10,910.00	10			10	10,910.00	10			10	10,910.00	40	1,091.00	43,640.00
7	-	Sticky Note 0.6x2" (5's)	pad		50		50	1,700.00	50			50	1,700.00	50			50	1,700.00	50			50	1,700.00	200	34.00	6,800.00
8	-	Copper Wire (No. 20)	meter		10		10	390.00	10			10	390.00	10			10	390.00	10			10	390.00	40	39.00	1,560.00
9	-	File Folder with Finger Ring A4 (Blue)	pieces		300		300	33,300.00	300			300	33,300.00	300			300	33,300.00	300			300	33,300.00	1200	111.00	133,200.00
10	-	OTG 256 GB (for Android) Flash Drive	pieces		2		2	5,570.00	2			2	5,570.00	2			2	5,570.00	2			2	5,570.00	8	2,785.00	22,280.00
11	-	OTG 256 GB (for I Phone) Flash Drive	pieces		2		2	9,542.00	2			2	9,542.00	2			2	9,542.00	2			2	9,542.00	8	4,771.00	38,168.00
12	-	Otg 256 GB (for Type C) Flash Drive	pieces		2		2	7,600.00	2			2	7,600.00	2			2	7,600.00	2			2	7,600.00	8	3,800.00	30,400.00
13	-	Walking Meter	pieces		5		5	52,940.00	5			5	52,940.00	5			5	52,940.00	5			5	52,940.00	20	10,588.00	211,760.00
14	-	Rolling Meter	piece		5		5	11,945.00	5			5	11,945.00	5			5	11,945.00	5			5	11,945.00	20	2,389.00	47,780.00
15	-	USB Hub	pieces		5		5	2,230.00	5			5	2,230.00	5			5	2,230.00	5			5	2,230.00	20	446.00	8,920.00
16	-	Buffalo Cover/Paper Cloth 42"x25 yards (Royal Blue	roll				0	0.00	15			15	43,470.00				0	0.00	15			15	43,470.00	30	2,898.00	86,940.00
17	-	Book Binding Band/Book Headband (50yards/roll)	roll				0	0.00	20			20	13,020.00				0	0.00	20			20	13,020.00	40	651.00	26,040.00
18	-	Chip Board A4	piece				0	0.00	200			200	14,700.00				0	0.00	200			200	14,700.00	400	73.50	29,400.00
19	-	Carpenter Glue 236ml	bottle				0	0.00	5			5	1,750.00				0	0.00	5			5	1,750.00	10	350.00	3,500.00
20	-	Plastic Cover	yard				0	0.00	50			50	1,750.00				0	0.00	50			50	1,750.00	100	35.00	3,500.00
21	-	ReflectORIZED Traffic Paint (White)	pail		30		30	363,810.00	30			30	363,810.00	30			30	363,810.00	30			30	363,810.00	120	12,127.00	1,455,240.00
22	-	ReflectORIZED Traffic Paint (Yellow)	pail		30		30	395,310.00	30			30	395,310.00	30			30	395,310.00	30			30	395,310.00	120	13,177.00	1,581,240.00
23	-	Penetration Asphalt Grade 60/70	drum		56		56	1,046,024.00	56			56	1,046,024.00	56			56	1,046,024.00	56			56	1,046,024.00	224	18,679.00	4,184,096.00
24	-	Gasoline Engine Oil 20W50	liter		40		40	18,880.00	40			40	18,880.00	40			40	18,880.00	40			40	18,880.00	160	472.00	75,520.00
25	-	Diesel Engine Oil 20W50	liter		30		30	12,600.00	30			30	12,600.00	30			30	12,600.00	30			30	12,600.00	120	420.00	50,400.00
26	-	Diesel Engine Oil 20W50	gallon		40		40	67,200.00	40			40	67,200.00	40			40	67,200.00	40			40	67,200.00	160	1,680.00	268,800.00
27	-	Diesel Engine Oil 15W40	pail		9		9	47,250.00	9			9	47,250.00	9			9	47,250.00	9			9	47,250.00	36	5,250.00	189,000.00
28	-	Coolant	liter		60		60	31,500.00	60			60	31,500.00	60			60	31,500.00	60			60	31,500.00	240	525.00	126,000.00
29	-	2T Oil	liter		100		100	57,700.00	100			100	57,700.00	100			100	57,700.00	100			100	57,700.00	400	577.00	230,800.00
30	-	Liquefied Petroleum Gas (LPG) Refill (50 kgs Tank)	tanks		25		25	116,800.00				0	0.00	25			25	116,800.00				0	0.00	50	4,672.00	233,600.00
31	-	Liquefied Petroleum Gas (LPG) Refill (11 kgs Tank)	tanks		25		25	25,725.00				0	0.00	25			25	25,725.00				0	0.00	50	1,029.00	51,450.00
32	-	Acethylene Tank Refill	tanks		8		8	18,480.00				0	0.00	8			8	18,480.00				0	0.00	16	2,310.00	36,960.00
33	-	Oxygene Tank Refill	tanks		8		8	6,128.00				0	0.00	8			8	6,128.00				0	0.00	16	766.00	12,256.00
34	-	Aggregate Base Course	cu.m				0	0.00				0	0.00				0	0.00		410		410	454,280.00	410	1,108.00	454,280.00
35	-	Gravel 3/8"	cu.m		75		75	134,250.00				0	0.00	75			75	134,250.00				0	0.00	150	1,790.00	268,500.00
36	-	Gravel 3/4"	cu.m		50		50	84,700.00				0	0.00	50			50	84,700.00				0	0.00	100	1,694.00	169,400.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
37	-	Washed Sand	cum		95		95	95,190.00				0	0.00	95			95	95,190.00				0	0.00	190	1,002.00	190,380.00
38	-	Bidet	piece		5		5	8,425.00				0	0.00	5			5	8,425.00				0	0.00	10	1,685.00	16,850.00
39	-	Thermoplastic Road Marking Compound, White (25kg/bag)	bags		117		117	293,553.00				0	0.00	117			117	293,553.00	117			117	293,553.00	351	2,509.00	880,659.00
40	-	Thermoplastic Road Marking Compound, Yellow (25kg/bag)	bags		58		58	157,702.00				0	0.00	58			58	157,702.00	58			58	157,702.00	174	2,719.00	473,106.00
41	-	Thermoplastic Glass Beads (258kg/bag)	bags		19		19	42,978.00				0	0.00	19			19	42,978.00	19			19	42,978.00	57	2,262.00	128,934.00
42	-	Thermoplastic Primer Adhesive (16lts/ltn)	tins		8		8	29,312.00				0	0.00	8			8	29,312.00	8			8	29,312.00	24	3,664.00	87,936.00
43	-	Emulsified Asphaly (SS1)	drums		57		57	1,026,000.00				0	0.00	57			57	1,026,000.00	57			57	1,026,000.00	171	18,000.00	3,078,000.00
44	-	Automatic Voltage Regulator (AVR) - 1500VA	unit		3		3	19,254.00				0	0.00	3			3	19,254.00				0	0.00	6	6,418.00	38,508.00
45	-	Laminating Tape 36mm (For Brother Inventory Tag Printer)	pack		25		25	56,250.00	25			25	56,250.00	25			25	56,250.00	25			25	56,250.00	100	2,250.00	225,000.00
46	-	Paper Cutter	unit		2		2	2,416.00				0	0.00				0	0.00	2			2	2,416.00	4	1,208.00	4,832.00
47	-	Grass Cutter with complete accessories	unit		12		12	330,744.00				0	0.00				0	0.00	12			12	330,744.00	24	27,562.00	661,488.00
48	-	Grasscutter Blades	piece		75		75	20,475.00				0	0.00				0	0.00	75			75	20,475.00	150	273.00	40,950.00
49	-	Sparkplug	piece		75		75	13,725.00				0	0.00				0	0.00	75			75	13,725.00	150	183.00	27,450.00
50	-	Hand Gloves (rubberized)	pairs		200		200	28,000.00				0	0.00				0	0.00	200			200	28,000.00	400	140.00	56,000.00
51	-	Raincoat with Pants with DPWH Logo	set		75		75	117,450.00				0	0.00				0	0.00	75			75	117,450.00	150	1,566.00	234,900.00
52	-	Rubber Boots	pairs		50		50	43,200.00				0	0.00				0	0.00	50			50	43,200.00	100	864.00	86,400.00
53	-	Long Sleeves with DPWH Logo	pieces		100		100	64,700.00				0	0.00				0	0.00	100			100	64,700.00	200	647.00	129,400.00
54	-	Welding Rod 2.50mm	box		20		20	47,040.00				0	0.00				0	0.00	20			20	47,040.00	40	2,352.00	94,080.00
55	-	Paint Brush (different Sizes)	piece		100		100	10,000.00				0	0.00				0	0.00	100			100	10,000.00	200	100.00	20,000.00
56	-	Baby Roller with Handle	piece		100		100	6,300.00				0	0.00				0	0.00	100			100	6,300.00	200	63.00	12,600.00
57	-	Baby Roller Sleeves	piece		100		100	3,700.00				0	0.00				0	0.00	100			100	3,700.00	200	37.00	7,400.00
58	-	Paint Thinner	gallon		100		100	32,900.00				0	0.00				0	0.00	100			100	32,900.00	200	329.00	65,800.00
59	-	Lacquer Thinner	gallon		30		30	8,820.00				0	0.00				0	0.00	30			30	8,820.00	60	294.00	17,640.00
60	-	RSB 10mm	piece		50		50	12,050.00				0	0.00				0	0.00	50			50	12,050.00	100	241.00	24,100.00
61	-	RSB 12mm	piece		30		30	10,710.00				0	0.00				0	0.00	30			30	10,710.00	60	357.00	21,420.00
62	-	Angular Bar 1½" x ¼" x 6m	piece		50		50	58,800.00				0	0.00				0	0.00	50			50	58,800.00	100	1,176.00	117,600.00
63	-	Angular Bar 1" x ¼" x 6m	piece		30		30	22,680.00				0	0.00				0	0.00	30			30	22,680.00	60	756.00	45,360.00
64	-	Flat Bar 1½" x ¼" x 6m	piece		50		50	26,450.00				0	0.00				0	0.00	50			50	26,450.00	100	529.00	52,900.00
65	-	Flat Bar 1" x ¼" x 6m	piece		30		30	12,330.00				0	0.00				0	0.00	30			30	12,330.00	60	411.00	24,660.00
66	-	Cutting Disc	piece		30		30	960.00				0	0.00				0	0.00	30			30	960.00	60	32.00	1,920.00
67	-	G. I. Pipe 2½" Ø	piece		50		50	184,900.00				0	0.00				0	0.00	50			50	184,900.00	100	3,698.00	369,800.00
68	-	G. I. Tie Wire No. 16	kilos		15		15	1,755.00				0	0.00				0	0.00	15			15	1,755.00	30	117.00	3,510.00
69	-	Concrete Wall Nails	kilos		20		20	2,100.00				0	0.00				0	0.00	20			20	2,100.00	40	105.00	4,200.00
70	-	Wheel Borrow	piece		12		12	33,864.00				0	0.00				0	0.00	12			12	33,864.00	24	2,822.00	67,728.00
71	-	Shovel, Flat	piece		12		12	6,348.00				0	0.00				0	0.00	12			12	6,348.00	24	529.00	12,696.00
72	-	Shovel, Spade	piece		12		12	5,640.00				0	0.00				0	0.00	12			12	5,640.00	24	470.00	11,280.00
73	-	Rake	piece		12		12	4,224.00				0	0.00				0	0.00	12			12	4,224.00	24	352.00	8,448.00
74	-	Spatula	piece		10		10	1,530.00				0	0.00				0	0.00	10			10	1,530.00	20	153.00	3,060.00
75	-	Hammer	piece		5		5	1,880.00				0	0.00				0	0.00	5			5	1,880.00	10	376.00	3,760.00
76	-	Hacksaw Blade	piece		20		20	1,680.00				0	0.00				0	0.00	20			20	1,680.00	40	84.00	3,360.00
77	-	Portland Cement	bags		150		150	41,250.00				0	0.00				0	0.00	150			150	41,250.00	300	275.00	82,500.00
78	-	Asphalt Burner	piece		24		24	79,344.00				0	0.00				0	0.00	24			24	79,344.00	48	3,306.00	158,688.00
79	-	Internal hard Drive 1TB	piece		5		5	18,545.00				0	0.00				0	0.00	5			5	18,545.00	10	3,709.00	37,090.00
80	-	Computer Monitor 27"	piece		5		5	68,240.00	5			5	68,240.00	5			5	68,240.00	5			5	68,240.00	20	13,648.00	272,960.00
81	-	Hard Disk Drive (HDD) 1TB	piece		2		2	5,596.00	2			2	5,596.00	2			2	5,596.00	2			2	5,596.00	8	2,798.00	22,384.00
82	-	Solid State Drive (SSDE)	piece		2		2	8,190.00	2			2	8,190.00	2			2	8,190.00	2			2	8,190.00	8	4,095.00	32,760.00
83	-	G. I. Sheet Ga. No. 16 4x8	piece		26		26	54,444.00				0	0.00				0	0.00	26			26	54,444.00	52	2,094.00	108,888.00
84	-	Bolts and Nuts 3/8" x 1 ½"	piece		600		600	21,000.00				0	0.00				0	0.00	600			600	21,000.00	1200	35.00	42,000.00
85	-	Marine Plywood 3/4"	piece		10		10	18,630.00				0	0.00				0	0.00	10			10	18,630.00	20	1,863.00	37,260.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
86	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
89	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
91	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
92	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
94	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
95	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
96	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
97	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
98	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
99	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
100	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		P	18,433,395.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	1,843,339.50
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	20,276,734.50
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

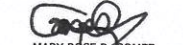
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


CECILE S. BALAZAR
Property/Supply Officer

Date Prepared: July 25, 2023

Certified Funds Available / Certified Appropriate Funds Available:


MARY ROSE D. GOMEZ
Accountant / Budget Officer

Approved by:


ULISSES C. LLADO
Head of Office / Agency