

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel Format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads section of PS-DBM website (www.csephilippines.gov.ph).
2.0 All information must be provided accurately.
3.0 The information provided in this form shall be used to determine the items that you will have to purchase. Additional items may be included if necessary.
4.0 The information provided in this form shall be used to determine the items that you will have to purchase. Additional items may be included if necessary.
5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0917-8478245 (Globe) or 0918-2954426 (Smart), or email appcse@psphilippines.gov.ph, or visit the PS-DBM website (www.psphilippines.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Agency Code/UNCS: L8012E+11
Department: Department
Organizational Type:
Contact Person: Engineering II
Position: Engineer II
E-mail: 9195211286
Telephone/Mobile No.: 9195211286

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	1421013	Cardio papers	Box		1		1	400.00	1			1	400.00	1			1	400.00	1			1	400.00	4	400.00	1,600.00
2	4412105	2x1 or 3x1x1 pads	Box	1				385.00	7			7	385.00	7			7	385.00	7			7	385.00	28	55.60	1,540.00
3	44127104	Phone covers	Box		1			50.00	1			1	50.00	1			1	50.00	1			1	50.00	7	50.60	350.00
4	47131003	Shampoo	Piece		8			860.00	2			2	860.00	2			2	860.00	2			2	860.00	15	49.60	800.00
5								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
6								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
7								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
8								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
9								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
10								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
11								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
12								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
13								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
14								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
15								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
16								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
17								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
18								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
19								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
20								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
21								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
22								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
23								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
24								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
25								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
26								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
27								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
28								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
29								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
30								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
31								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00
32								0	0.00			0	0.00				0	0.00				0	0.00	0	0.00	0.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct				Nov	Dec	Q4	Q4 average		
33	-							3	0.00								0	0.00					0	0.00			0.00	
34	-							3	0.00								0	0.00						0	0.00			0.00
35	-							3	0.00								0	0.00						0	0.00			0.00
36	-							3	0.00								0	0.00						0	0.00			0.00
37	-							3	0.00								0	0.00						0	0.00			0.00
38	-							3	0.00								0	0.00						0	0.00			0.00
39	-							3	0.00								0	0.00						0	0.00			0.00
40	-							3	0.00								0	0.00						0	0.00			0.00
41	-							3	0.00								0	0.00						0	0.00			0.00
42	-							3	0.00								0	0.00						0	0.00			0.00
43	-							3	0.00								0	0.00						0	0.00			0.00
44	-							3	0.00								0	0.00						0	0.00			0.00
45	-							3	0.00								0	0.00						0	0.00			0.00
46	-							3	0.00								0	0.00						0	0.00			0.00
47	-							3	0.00								0	0.00						0	0.00			0.00
48	-							3	0.00								0	0.00						0	0.00			0.00
49	-							3	0.00								0	0.00						0	0.00			0.00
50	-							3	0.00								0	0.00						0	0.00			0.00
51	-							3	0.00								0	0.00						0	0.00			0.00
52	-							3	0.00								0	0.00						0	0.00			0.00
53	-							3	0.00								0	0.00						0	0.00			0.00
54	-							3	0.00								0	0.00						0	0.00			0.00
55	-							3	0.00								0	0.00						0	0.00			0.00
56	-							3	0.00								0	0.00						0	0.00			0.00
57	-							3	0.00								0	0.00						0	0.00			0.00
58	-							3	0.00								0	0.00						0	0.00			0.00
59	-							3	0.00								0	0.00						0	0.00			0.00
60	-							3	0.00								0	0.00						0	0.00			0.00
61	-							3	0.00								0	0.00						0	0.00			0.00
62	-							3	0.00								0	0.00						0	0.00			0.00
63	-							3	0.00								0	0.00						0	0.00			0.00
64	-							3	0.00								0	0.00						0	0.00			0.00
65	-							3	0.00								0	0.00						0	0.00			0.00
66	-							3	0.00								0	0.00						0	0.00			0.00
67	-							3	0.00								0	0.00						0	0.00			0.00
68	-							3	0.00								0	0.00						0	0.00			0.00
69	-							3	0.00								0	0.00						0	0.00			0.00
70	-							3	0.00								0	0.00						0	0.00			0.00
71	-							3	0.00								0	0.00						0	0.00			0.00
72	-							3	0.00								0	0.00						0	0.00			0.00
73	-							3	0.00								0	0.00						0	0.00			0.00
74	-							3	0.00								0	0.00						0	0.00			0.00
75	-							3	0.00								0	0.00						0	0.00			0.00
76	-							3	0.00								0	0.00						0	0.00			0.00
77	-							3	0.00								0	0.00						0	0.00			0.00
78	-							3	0.00								0	0.00						0	0.00			0.00
79	-							3	0.00								0	0.00						0	0.00			0.00

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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year							
				Jan	Feb	Mar	Q1	1st quarter	April	May	June	Q2	2nd quarter	July	Aug				Sept	Q3	3rd quarter	Oct	Nov	Dec	Q4
80	-							0	0.00					0	0.00					0	0.00			0	0.00
81	-							0	0.00					0	0.00					0	0.00			0	0.00
82	-							0	0.00					0	0.00					0	0.00			0	0.00
83	-							0	0.00					0	0.00					0	0.00			0	0.00
84	-							0	0.00					0	0.00					0	0.00			0	0.00
85	-							0	0.00					0	0.00					0	0.00			0	0.00
86	-							0	0.00					0	0.00					0	0.00			0	0.00
87	-							0	0.00					0	0.00					0	0.00			0	0.00
88	-							0	0.00					0	0.00					0	0.00			0	0.00
89	-							0	0.00					0	0.00					0	0.00			0	0.00
90	-							0	0.00					0	0.00					0	0.00			0	0.00
91	-							0	0.00					0	0.00					0	0.00			0	0.00
92	-							0	0.00					0	0.00					0	0.00			0	0.00
93	-							0	0.00					0	0.00					0	0.00			0	0.00
94	-							0	0.00					0	0.00					0	0.00			0	0.00
95	-							0	0.00					0	0.00					0	0.00			0	0.00
96	-							0	0.00					0	0.00					0	0.00			0	0.00
97	-							0	0.00					0	0.00					0	0.00			0	0.00
98	-							0	0.00					0	0.00					0	0.00			0	0.00
99	-							0	0.00					0	0.00					0	0.00			0	0.00
100	-							0	0.00					0	0.00					0	0.00			0	0.00
101		Indirect Rate (400mm x 20mm)	kg/m	12	25		37	62.00						37	62.00					74	124.00			74	124.00
102		Wear Plates, Size 20mm x 40mm (A)	kg/m	50	6		50	22,500.00						50	22,500.00					50	22,500.00			50	22,500.00
103		Gravel (40mm)	kg/m					1,000,000.00																	1,000,000.00
A. TOTAL																									2,263,644.00
B. ADDITIONAL PROVISION FOR INFLATION (15% of TOTAL)																									339,546.60
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									-
D. GRAND TOTAL (A + B + C)																									2,603,190.60
APPROVED BUDGET BY THE AGENCY HEAD																									2,603,190.60
In Figures and Words:																									2,603,190.60

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriation Available:

Approved by:

STRATAKOT 200
Property/Support Officer
August 16, 2023

TELESENI KIMYANI
Accountant / Budget Officer

JOHN B. BANGALINA
Head of Office / Agency