

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos56>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DEPARTMENT OF PUBLIC WORKS
Region: VI
Address: CORON, DUMAGUIG, CEBU

Agency Code/UACS: 160011341266
Organization Type: NSA

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12291805-AL-604	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.96	0.00
2	12291805-AL-603	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	461.36	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	90521413-CD-P01	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.38	0.00
4	90521413-CD-P02	CLEARBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.48	0.00
6	90521534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.36	0.00
6	90521534-SF-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
7	90521534-SF-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	90521534-SF-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	90521534-SF-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.00	0.00
10	90521534-SF-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	90521534-SF-G06	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	90521534-SF-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	90521534-SF-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	90521534-SF-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	90521534-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	234.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45123517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,936.16	0.00
17	45118809-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	2611702-BT-A02	BATTERY, dry cell, size AA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.84	0.00
19	2611702-BT-A01	BATTERY, dry cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.76	0.00
20	2611702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.96	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-WF-A01	AIR FRESHENER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.39	0.00
22	47131804-BR-S01	BROOM (Walls Tanbo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	127.52	0.00
23	47131804-BR-T01	BROOM (Walls Ting-Sing)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.82	0.00
24	47131829-TR-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.30	0.00
26	47131811-DE-B02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34	0.00
27	47131811-DE-P02	DETERGENT POWDER, all purpose	poeth	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	88.40	0.00
28	47131883-DS-A01	DISINFECTANT SPRAY	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.80	0.00
29	47131681-DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.60	0.00
30	47131892-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	175.10	0.00
31	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	226.72	0.00
32	73100612-HS-101	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	40.55	0.00
33	47131804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,280.00	0.00
34	47130613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00
35	47130609-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.04	0.00
36	47130504-RG-C01	RAGS	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
37	47130802-SC-A01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.46	0.00
38	47121700-TB-P04	TRASHBAG, XOL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.30	0.00
39	47121700-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.26	0.00
40	47121700-TB-P06	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.06	0.00
41	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
42	11317103-SB-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.26	0.00
CONSUMER ELECTRONICS																										
43	52161515-DR-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,603.76	0.00
FACE MASK																										
44	42131713-SB-H06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
FILMS																										
45	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,918.32	0.00
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.85	0.00
FIRE FIGHTING EQUIPMENT																										
47	46181601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00
48	46181601-FE-H01	FIRE EXTINGUISHER, pure HOFK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
49	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.04	0.00
FURNITURE AND FURNISHINGS																										
50	56181504-CN-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.64	0.00
51	56181504-CN-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	56181519-TM-B01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	56181519-TM-B02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	48161604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,302.88	0.00
55	48161604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
55	4000504-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.73	0.00
57	4000504-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.16	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	4021007-D9K00	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,783.68	0.00
59	4021007-D9K04	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.48	0.00
60	4020002-HD-X00	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,818.08	0.00
61	4020000-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	224.84	0.00
62	4021003-LAP04	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,366.89	0.00
63	4021003-LAP000	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,906.80	0.00
64	4021178-MD-000	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.12	0.00
65	4021210-PR-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00
66	4021210-PR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,091.64	0.00
67	4021210-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	3910428-LB-L00	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00
69	3910428-LT-L00	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.80	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	3020100-GL-001	GLUE, all-purpose	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00
71	3010104-SW-W01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
72	3010104-SW-S00	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.76	0.00
73	3020100-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13.76	0.00
74	3020100-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.45	0.00
75	3020100-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62.88	0.00
76	3020100-TA-P01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.36	0.00
77	3020100-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.44	0.00
78	3020100-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
79	3020100-TW-P01	TRIMME, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	4010404-RJ-P02	RULER, flexible, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.80	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	4402002-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.00	0.00
82	4400002-PB-P01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00
83	4400007-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	387.04	0.00
84	4402000-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.87	0.00
85	4402000-BF-C00	CLIP, backfold, 16mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
86	4402000-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.80	0.00
87	4402000-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.04	0.00
88	4402000-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.32	0.00
89	4402000-CT-R02	CORRECTION TAPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.53	0.00
90	4402002-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.72	0.00
91	4401003-DF-B00	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.28	0.00
92	4402001-DF-F04	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.84	0.00
93	4400002-DS-H00	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	408.78	0.00
94	4402000-EN-C01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	948.32	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
95	4412106-EN-D02	ENVELOPE, Documentary, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,076.48	0.00	
96	4412106-EN-R01	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,374.68	0.00	
97	4412106-EN-R02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.49	0.00	
98	4412106-EN-M01	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	496.86	0.00	
99	4412104-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00	
100	4412012-ER-R01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.33	0.00	
101	4412118-FR-P01	FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00	
102	44111515-FO-R01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
103	4412018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.48	0.00	
104	4412018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
105	4412011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00	
106	4412011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	380.48	0.00	
107	4412011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.04	0.00	
108	4412011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	236.57	0.00	
109	4412027-FO-R01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	963.64	0.00	
110	4412011-FO-103	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	398.96	0.00	
111	4412011-FO-104	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	427.44	0.00	
112	4412006-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.21	0.00	
113	44111525-MF-R02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.86	0.00	
114	4412175-MR-P01	MARKER, Fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.64	0.00	
115	4412176-MR-P01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.00	0.00	
116	4412176-MR-P02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	95.60	0.00	
117	4412176-MR-P03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.68	0.00	
118	4412176-MR-R01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00	
119	4412176-MR-R02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00	
120	4412176-MR-R03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00	
121	4412214-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.49	0.00	
122	4412214-PC-G02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5.26	0.00	
123	4418163-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
124	4418163-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,096.20	0.00	
125	4412106-PE-L01	PENCIL, lead/graphite, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
126	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	213.20	0.00	
127	4418163-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	182.24	0.00	
128	4412007-RB-P03	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
129	4412301-RB-R01	RUBBER BAND No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.36	0.00	
130	4412103-SP-P01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.64	0.00	
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
132	44121615-ST-R01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	146.60	0.00	
133	44121615-ST-R01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	954.72	0.00	
134	44121613-SR-P02	STAPLE REMOVER, pier-type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.84	0.00	
135	44121609-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.00	0.00	
PAPER MATERIALS AND PRODUCTS																											
136	44121618-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00	
137	44121506-CP-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	955.08	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
138	1411536-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,793.48	0.00	
139	1411536-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,682.56	0.00	
140	1411536-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,138.64	0.00	
141	1411536-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00	
142	1411536-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00	
143	1411609-LI-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	294.36	0.00	
144	1411514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.52	0.00	
145	1411514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	65.44	0.00	
146	1411514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.32	0.00	
147	1411314-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.60	0.00	
148	1411507-PP-M01	PAPER, MULTICOPY A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	179.92	0.00	
149	1411507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	211.12	0.00	
150	1411507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	563.38	0.00	
151	1411507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.12	0.00	
152	1411503-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00	
153	1411503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00	
154	1411533-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.60	0.00	
155	1411533-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	185.04	0.00	
156	1411704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.12	0.00	
157	1411704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	190.88	0.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
158	5313126-HS-S01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.35	0.00	
PESTICIDES OR PEST REPELLENTS																											
159	0000000-0H-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	257.92	0.00	
PRINTED PUBLICATIONS																											
160	0030124-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	4400109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	4400109-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	4400109-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,578.32	0.00	
4	4400109-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	860.32	0.00	
5	4400109-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	4400109-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.90	0.00	
7	4400109-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
8	4400109-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
9	4400109-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
10	4400109-HP-B40	INK CARTRIDGE, HP C2P04AA (HP02), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
11	4400109-HP-T40	INK CARTRIDGE, HP C2P06AA (HP03), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.88	0.00	
12	4400109-HP-B09	INK CARTRIDGE, HP C9151AA (HP11), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
13	4400109-HP-T10	INK CARTRIDGE, HP C9152AA (HP12), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,063.52	0.00	
14	4400109-HP-B17	INK CARTRIDGE, HP C0400WA (HP00), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.08	0.00	
15	4400109-HP-T17	INK CARTRIDGE, HP C0403WA (HP06), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	4400109-HP-C40	INK CARTRIDGE, HP C0472AA (HP020L), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	4400109-HP-M40	INK CARTRIDGE, HP C0473AA (HP020L), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
18	4433305-HP-140	INK CARTRIDGE, HP C0974AA (HP520XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	813.66	0.00
19	4433305-HP-140	INK CARTRIDGE, HP C0975AA (HP520XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,545.28	0.00
20	4433305-HP-320	INK CARTRIDGE, HP CH561WA (HP51), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	4433305-HP-730	INK CARTRIDGE, HP CH562WA (HP51), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,966.90	0.00
22	4433305-HP-940	INK CARTRIDGE, HP CH565A (HP52), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	695.00	0.00
23	4433305-HP-940	INK CARTRIDGE, HP CH566A (HP52), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	4433305-HP-940	INK CARTRIDGE, HP CM45AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,570.88	0.00
25	4433305-HP-940	INK CARTRIDGE, HP CM46AA (HP950XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.38	0.00
26	4433305-HP-940	INK CARTRIDGE, HP CM47AA (HP950XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.38	0.00
27	4433305-HP-940	INK CARTRIDGE, HP CM48AA (HP950XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.38	0.00
28	4433305-HP-940	INK CARTRIDGE, HP CM62AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	429.12	0.00
29	4433305-HP-730	INK CARTRIDGE, HP CM63AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	429.12	0.00
30	4433305-HP-940	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	484.16	0.00
31	4433305-HP-940	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	484.16	0.00
32	4433305-HP-940	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
33	4433305-HP-940	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	4433305-HP-940	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	4433305-HP-940	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	4433305-HP-940	INK CARTRIDGE, HP F5V28AA (HP900), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	4433305-HP-940	INK CARTRIDGE, HP F5V27AA (HP900), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	4433305-HP-940	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	4433305-HP-940	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	4433305-HP-940	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	4433305-HP-940	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.60	0.00
42	4433305-HP-940	INK CARTRIDGE, HP L0563AA (HP955L), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,295.52	0.00
43	4433305-HP-940	INK CARTRIDGE, HP L0566AA (HP955L), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,295.52	0.00
44	4433305-HP-940	INK CARTRIDGE, HP L0569AA (HP955L), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,295.52	0.00
45	4433305-HP-940	INK CARTRIDGE, HP L0572AA (HP955L), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,295.52	0.00
46	4433305-HP-940	INK CARTRIDGE, HP T6L85AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	466.00	0.00
47	4433305-HP-940	INK CARTRIDGE, HP T6L83AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	466.00	0.00
48	4433305-HP-940	INK CARTRIDGE, HP T6L87AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	466.00	0.00
49	4433305-HP-940	INK CARTRIDGE, HP T6M21AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	724.80	0.00
50	4433312-EP-808	RIBBON CARTRIDGE, EPSON C13015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.42	0.00
51	4433312-EP-813	RIBBON CARTRIDGE, EPSON C13015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	4433312-EP-807	RIBBON CARTRIDGE, EPSON C13015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
53	4433309-BR-006	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
54	4433309-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,768.80	0.00
55	4433309-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
56	4433309-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,082.40	0.00
57	4433309-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,564.58	0.00
58	4433309-BR-803	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	4433309-BR-801	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	4433309-BR-803	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	4433309-CA-000	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,299.36	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for this year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
62	44100103-HP-802	TONER CARTRIDGE, HP C8435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,995.20	0.00
63	44100103-HP-804	TONER CARTRIDGE, HP C8540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,903.60	0.00
64	44100103-HP-808	TONER CARTRIDGE, HP C8255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,943.00	0.00
65	44100103-HP-821	TONER CARTRIDGE, HP C8270A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,743.92	0.00
66	44100103-HP-822	TONER CARTRIDGE, HP C8285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44100103-HP-823	TONER CARTRIDGE, HP C8310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,290.40	0.00
68	44100103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,600.40	0.00
69	44100103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44100103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44100103-HP-824	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44100103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,063.60	0.00
73	44100103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,063.60	0.00
74	44100103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,063.60	0.00
75	44100103-HP-825	TONER CARTRIDGE, HP CE300A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,872.80	0.00
76	44100103-HP-836	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,795.00	0.00
77	44100103-HP-C36	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,183.60	0.00
78	44100103-HP-Y36	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,183.60	0.00
79	44100103-HP-M36	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,183.60	0.00
80	44100103-HP-837	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,183.60	0.00
81	44100103-HP-C37	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
82	44100103-HP-Y37	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,440.00	0.00
83	44100103-HP-M37	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,440.00	0.00
84	44100103-HP-838	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
85	44100103-HP-838	TONER CARTRIDGE, HP CE505A, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
86	44100103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.90	0.00
87	44100103-HP-853	TONER CARTRIDGE, HP CF236A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,676.72	0.00
88	44100103-HP-855	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,246.80	0.00
89	44100103-HP-851	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,480.40	0.00
90	44100103-HP-856	TONER CARTRIDGE, HP CF285A (HP61A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,358.52	0.00
91	44100103-HP-857	TONER CARTRIDGE, HP CF285A (HP63A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,806.60	0.00
92	44100103-HP-851	TONER CARTRIDGE, HP CF280XC (HP80X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,814.72	0.00
93	44100103-HP-838	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,798.80	0.00
94	44100103-HP-852	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.90	0.00
95	44100103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,738.90	0.00
96	44100103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
97	44100103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,602.00	0.00
98	44100103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,602.00	0.00
99	44100103-HP-860	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,852.00	0.00
100	44100103-HP-C60	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,808.40	0.00
101	44100103-HP-Y60	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44100103-HP-M60	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44100103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44100103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44100103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP202A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
106	44103103-HP-M2	TONER CARTRIDGE, HP CF403A (HP403A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,464.80	0.00
107	44103103-HP-B03	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,906.90	0.00
108	44103103-HP-B04	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,048.40	0.00
109	44103103-HP-C03	TONER CARTRIDGE, HP CF411A (HP411A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HP-C04	TONER CARTRIDGE, HP CF411XC (HP411XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.90	0.00
111	44103103-HP-Y03	TONER CARTRIDGE, HP CF412A (HP412A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.90	0.00
112	44103103-HP-Y04	TONER CARTRIDGE, HP CF412XC (HP412XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113	44103103-HP-M03	TONER CARTRIDGE, HP CF413A (HP413A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103-HP-M04	TONER CARTRIDGE, HP CF413XC (HP413XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.60	0.00
115	44103103-HP-B04	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103-HP-B08	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,800.00	0.00
SOFTWARE																										
1	4323153-SPT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	4323160-SPT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	4323204-SPT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	4323210-SPT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	4323230-SPT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	4323234-SPT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	4323240-SPT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	4323250-SPT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	4323260-SPT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	4323281-SPT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	4323291-SPT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	4323292-SPT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	4323295-SPT-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	4323304-SPT-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	4323320-SPT-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	4323340-SPT-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART 11. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80041505-TS-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80041505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80041505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80041505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80041505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80041505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80041505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80041505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80041505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80041505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80041505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80041505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80041505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80041505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80041505-TS-015	PEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
16	80041505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80041505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80041505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80041505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80041505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80041505-TS-021	FAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80041505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80041505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80041505-TS-024	FEELER PEN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80041505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80041505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80041505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80041505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80041505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80041505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80041505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80041505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80041505-TS-033	PAOLOKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80041505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80041505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80041505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80041505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80041505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80041505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80041505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80041505-TS-041	PARACETERNOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80041505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80041505-TS-043	JACKET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80041505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80041505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80041505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80041505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80041505-TS-048	STEEL RACK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80041505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80041505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80041505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80041505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80041505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80041505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80041505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	80041505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	80041505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	80041505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	80041505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
52	86145505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	86145505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	86145505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	86145505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	86145505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	86145505-TS-065	MIXED BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		
D. GRAND TOTAL (A + B + C)		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 GERRY GWEN S. PERALTA
 Property/Supply Officer
 JUL 29 2023

Certified Funds Available / Certified Appropriate Funds Available:


 CHARLENE MARIE D. ABESTANO
 Accountant / Budget Officer
 JUL 29 2023

Approved by:


 Head of Office/Agency
 JUL 29 2023

Date Prepared: JUL 29 2023

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Instructions

This form shall be utilized by government agencies for items that are not available in the PS-DSM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DSM.

Keywords:

- 3.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph).

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - CBRU 7TH DISTRICT ENGINEERING OFFICE
Region: VI
Address: CORDON SUMMERS CBRU

Agency Code(UACS): 1.0001E+11
Organization Type: NSA

Contact Person:	JUNE A. LUPANGO
Position:	ENGINEER III
E-mail:	procmrment.0001@b2journal.com
Telephone/Mobile No.:	9617294323

[illegible]

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
36	-	Calculator (Scientific)	Piece	0	0	0	0	0.00	0	0	29	29	57,313.43	0	0	0	0	0.00	0	0	0	0	0.00	29	1,876.67	57,323.43
36	-	Calculator (Simple)	Piece	0	0	0	0	0.00	0	0	11	11	15,461.63	0	0	0	0	0.00	0	0	0	0	0.00	11	1,208.33	15,461.63
36	-	Clear Sheet Protector	Pack	0	0	0	0	0.00	0	0	100	100	30,833.00	0	0	0	0	0.00	0	0	0	0	0.00	100	309.31	30,833.00
37	-	Clear Sheet Protector (A4 Size)	Pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1000	1000	385,080.00	0	0	1000	1000	400,000.00	2000	800.00	1,400,000.00
38	-	Clear Sheet Protector (Legal Size)	Pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	500	500	450,000.00	0	0	500	500	460,000.00	1000	900.00	900,000.00
39	-	Clp BackMat (0.5")	Dozen	0	0	0	0	0.00	0	0	30	30	1,050.12	0	0	0	0	0.00	0	0	0	0	0.00	30	181.67	5,050.12
40	-	Clp BackMat (1")	Dozen	0	0	0	0	0.00	0	0	300	300	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	300	18.00	5,400.00
41	-	Clp BackMat (1.8")	Dozen	0	0	0	0	0.00	0	0	30	30	1,999.99	0	0	0	0	0.00	0	0	0	0	0.00	30	133.33	3,999.99
42	-	Clp BackMat (2")	Dozen	0	0	0	0	0.00	0	0	300	300	31,933.80	0	0	0	0	0.00	0	0	0	0	0.00	300	143.31	32,933.80
43	-	Clp Board	Piece	0	0	0	0	0.00	0	0	35	35	1,130.00	0	0	0	0	0.00	0	0	0	0	0.00	35	125.00	5,125.00
44	-	Colored Paper Fasteners (3 1/2")	Box	0	0	0	0	0.00	0	0	100	100	34,800.20	0	0	0	0	0.00	0	0	0	0	0.00	100	238.67	34,800.20
45	-	Cork Board (50x70cm)	Piece	0	0	0	0	0.00	0	0	2	2	2,789.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,390.00	2,789.00
46	-	Correction Tape	Piece	0	0	0	0	0.00	0	0	50	50	25,400.10	0	0	0	0	0.00	0	0	0	0	0.00	50	508.30	25,400.10
47	-	Correction Tape Roll	Box	0	0	0	0	0.00	0	0	70	70	41,960.00	0	0	0	0	0.00	0	0	0	0	0.00	70	600.00	41,960.00
48	-	CONCRETE BOX WITH DRINK LOGO (a)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	-	Concrete Box with Drink Logo (b)	Piece	0	0	0	0	0.00	0	0	100	100	248,220.00	0	0	0	0	0.00	0	0	0	0	0.00	100	865.00	250,500.00
49	-	CUSTOMIZED CONSTRUCTION LOGBOOK	Piece	0	0	0	0	0.00	0	0	700	700	867,300.00	0	0	0	0	0.00	0	0	0	0	0.00	700	1,129.00	867,300.00
50	-	CUSTOMIZED MATERIALS LOGBOOK	Piece	0	0	0	0	0.00	0	0	700	700	867,300.00	0	0	0	0	0.00	0	0	0	0	0.00	700	1,129.00	867,300.00
51	-	Customized Stock Card Logbook	Piece	0	0	0	0	0.00	0	0	100	100	121,800.00	0	0	0	0	0.00	0	0	0	0	0.00	100	1,228.00	123,900.00
52	-	Date File Folder With Drink Logo (A4 Size)	Piece	0	0	0	0	0.00	0	0	900	900	448,070.00	0	0	0	0	0.00	0	0	0	0	0.00	900	492.50	448,070.00
53	-	Date File Folder With Drink Logo (Legal Size)	Piece	0	0	0	0	0.00	0	0	1000	1000	670,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	584.00	671,000.00
54	-	Date File Folder	Piece	0	0	0	0	0.00	0	0	25	25	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	480.00	18,000.00
55	-	Document Tray	Piece	0	0	0	0	0.00	0	0	30	30	34,740.00	0	0	0	0	0.00	0	0	0	0	0.00	30	960.00	34,740.00
57	-	Documentary Brown Envelope (Large) (10x14cm)	Box	0	0	0	0	0.00	0	0	17	17	27,900.00	0	0	0	0	0.00	0	0	0	0	0.00	17	1,640.31	27,900.00
58	-	Double Sided Tape (0.5")	Roll	0	0	0	0	0.00	0	0	48	48	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	48	55.00	2,640.00
59	-	Double Sided Tape (0.7")	Roll	0	0	0	0	0.00	0	0	52	52	4,290.84	0	0	0	0	0.00	0	0	0	0	0.00	52	82.67	4,290.84
60	-	Dot Tape (Assorted Colors)	Roll	0	0	0	0	0.00	0	0	54	54	9,700.58	0	0	0	0	0.00	0	0	0	0	0.00	54	320.87	9,700.58
61	-	Expandable Envelope Large (Assorted Colors)	Box	0	0	0	0	0.00	0	0	20	20	89,300.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,261.31	89,300.00
62	-	Finger Tip Photocopy	Piece	0	0	0	0	0.00	0	0	52	52	6,140.84	0	0	0	0	0.00	0	0	0	0	0.00	52	118.67	6,140.84
63	-	Folder Divider (Long)	Piece	0	0	0	0	0.00	0	0	100	100	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	550.00	55,000.00
64	-	Folder, manila fancy-white (A4)	Piece	0	0	0	0	0.00	0	0	100	100	2,990.00	0	0	0	0	0.00	0	0	0	0	0.00	100	29.90	2,990.00
65	-	Folder, manila fancy-white (Legal)	Piece	0	0	0	0	0.00	0	0	100	100	800.00	0	0	0	0	0.00	0	0	0	0	0.00	100	8.00	800.00
66	-	Highlighter Pen (Assorted Colors)	Box	0	0	0	0	0.00	0	0	25	25	36,600.00	0	0	0	0	0.00	0	0	0	0	0.00	25	1,464.31	36,600.00
67	-	Laminating Film (A4)	Ream	0	0	0	0	0.00	0	0	7	7	9,800.31	0	0	0	0	0.00	0	0	0	0	0.00	7	1,400.31	9,800.31
68	-	Masking Tape (1")	Roll	0	0	0	0	0.00	0	0	30	30	2,554.00	0	0	0	0	0.00	0	0	0	0	0.00	30	75.43	2,554.00
69	-	Masking Tape (2")	Roll	0	0	0	0	0.00	0	0	25	25	4,950.45	0	0	0	0	0.00	0	0	0	0	0.00	25	198.02	4,950.45
70	-	Mat Fasteners (8")	Box	0	0	0	0	0.00	0	0	40	40	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	40	360.00	14,400.00
71	-	Mat Polish	Piece	0	0	0	0	0.00	0	0	5	5	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	5	480.00	2,400.00
72	-	Ordinary Paper	Box	0	0	0	0	0.00	0	0	12	12	3,670.00	0	0	0	0	0.00	0	0	0	0	0.00	12	308.75	3,670.00
73	-	Packaging Tape (2")	Roll	0	0	0	0	0.00	0	0	15	15	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	200.00	3,000.00
74	-	Packaging Tape (3")	Roll	0	0	0	0	0.00	0	0	40	40	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	40	130.00	5,200.00
75	-	Paper Clip (Jumbo)	Box	0	0	0	0	0.00	0	0	150	150	18,100.00	0	0	0	0	0.00	0	0	0	0	0.00	150	120.67	18,100.00
76	-	Pencil Sharpener (Heavy Duty)	Piece	0	0	0	0	0.00	0	0	13	13	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	13	184.62	2,400.00
77	-	Permanent Marker (Black)	Box	0	0	0	0	0.00	0	0	45	45	36,320.15	0	0	0	0	0.00	0	0	0	0	0.00	45	1,251.57	36,320.15
78	-	Permanent Marker (Blue)	Box	0	0	0	0	0.00	0	0	45	45	36,320.15	0	0	0	0	0.00	0	0	0	0	0.00	45	1,251.57	36,320.15

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total amount for the year
				Jan	Feb	Mar	Q1	ST amount	April	May	June	Q2	ST amount	July	Aug	Sept	Q3	ST amount	Oct	Nov	Dec	Q4	ST amount			
79	-	Permanent Marker (Red)	Box	2	0	0	2	0.08	2	0	0	2	0.08	2	0	0	2	0.08	2	0	0	2	0.08	19	1,251.67	12,516.70
80	-	Permanent Marker Refill Ink (Black)	Box	2	0	0	2	0.08	2	0	0	2	0.08	2	0	0	2	0.08	2	0	0	2	0.08	2	1,673.32	8,366.61
81	-	Permanent Marker Refill Ink (Blue)	Box	2	0	0	2	0.08	2	0	0	2	0.08	2	0	0	2	0.08	2	0	0	2	0.08	2	1,673.32	8,366.61
82	-	Photo Paper (4x6)	Reel	0	0	0	0	0.08	0	0	11	10	1,088.20	0	0	0	0	0.08	0	0	0	0	0.08	11	171.67	1,889.87
83	-	Plastic Ring Binder (2")	Reel	0	0	0	0	0.08	0	0	0	0	0.08	0	0	0	0	0.08	0	0	0	0	0.08	0	185.00	880.00
84	-	Plastic Ring Binder (3.5")	Reel	0	0	0	0	0.08	0	0	0	0	0.08	0	0	0	0	0.08	0	0	0	0	0.08	0	20.00	120.00
85	-	Plastic Ring Binder (5.5")	Reel	0	0	0	0	0.08	0	0	0	0	0.08	0	0	0	0	0.08	0	0	0	0	0.08	0	35.67	214.02
86	-	Plastic Ring Binder (7.5")	Reel	0	0	0	0	0.08	0	0	0	0	0.08	0	0	0	0	0.08	0	0	0	0	0.08	0	204.67	828.02
87	-	Plastic Ring Binder (9.5")	Reel	0	0	0	0	0.08	0	0	0	0	0.08	0	0	0	0	0.08	0	0	0	0	0.08	0	26.11	87.98
88	-	Puncher	Reel	0	0	0	0	0.08	0	0	24	24	5,009.32	0	0	0	0	0.08	0	0	0	0	0.08	24	204.11	6,980.70
89	-	PVC Cover, Long Clear (Acrobat)	Reel	0	0	0	0	0.08	0	0	4	4	3,905.32	0	0	0	0	0.08	0	0	0	0	0.08	4	951.31	3,905.32
90	-	PVC Cover, Short Clear (Acrobat)	Reel	0	0	0	0	0.08	0	0	4	4	3,913.31	0	0	0	0	0.08	0	0	0	0	0.08	4	951.31	3,913.31
91	-	Record Book (100 Pages)	Reel	0	0	0	0	0.08	0	0	14	14	2,030.00	0	0	0	0	0.08	0	0	0	0	0.08	14	140.00	2,030.00
92	-	Record Book (200 Pages)	Reel	0	0	0	0	0.08	0	0	41	41	11,548.47	0	0	0	0	0.08	0	0	0	0	0.08	41	140.00	11,548.47
93	-	Record Book (300 Pages)	Reel	0	0	0	0	0.08	0	0	48	48	14,480.35	0	0	0	0	0.08	0	0	0	0	0.08	48	281.67	14,480.35
94	-	Rubber Band	Box	0	0	0	0	0.08	0	0	60	60	34,900.00	0	0	0	0	0.08	0	0	0	0	0.08	60	575.00	34,900.00
95	4621800	Scissors	Reel	0	0	0	0	0.08	0	0	21	21	4,219.89	0	0	0	0	0.08	0	0	0	0	0.08	21	208.14	4,219.89
96	-	Scotch Tape (0.5")	Reel	0	0	0	0	0.08	0	0	45	45	2,475.00	0	0	0	0	0.08	0	0	0	0	0.08	45	55.80	2,475.00
97	-	Scotch Tape (1")	Reel	0	0	0	0	0.08	0	0	48	48	4,320.00	0	0	0	0	0.08	0	0	0	0	0.08	48	63.80	4,320.00
98	-	Scotch Tape (2")	Reel	0	0	0	0	0.08	0	0	60	60	4,875.00	0	0	0	0	0.08	0	0	0	0	0.08	60	75.80	4,875.00
99	-	Scotch Tape (3")	Reel	0	0	0	0	0.08	0	0	45	45	3,880.00	0	0	0	0	0.08	0	0	0	0	0.08	45	170.80	3,880.00
100	-	Sign Pen Black (0.2-0.37)	Box	0	0	0	0	0.08	0	0	6	6	1,180.00	0	0	0	0	0.08	0	0	0	0	0.08	6	1,700.00	7,900.00
101	-	Sign Pen Blue (0.2-0.37)	Box	0	0	0	0	0.08	0	0	6	6	7,450.00	0	0	0	0	0.08	0	0	0	0	0.08	6	1,140.67	7,450.67
102	-	Stamp Pad	Reel	0	0	0	0	0.08	0	0	12	12	1,170.00	0	0	0	0	0.08	0	0	0	0	0.08	12	38.00	1,170.00
103	-	Stamp Pad Ink (900 ml)	Box	0	0	0	0	0.08	0	0	17	17	4,900.00	0	0	0	0	0.08	0	0	0	0	0.08	17	290.00	4,900.00
104	-	Staple Wire No. 35 (Standard Staples 25x5)	Box	0	0	0	0	0.08	0	0	70	70	6,300.00	0	0	0	0	0.08	0	0	0	0	0.08	70	90.00	6,300.00
105	-	Staple Wire Reinforce (Copper type)	Reel	0	0	0	0	0.08	0	0	35	35	3,875.00	0	0	0	0	0.08	0	0	0	0	0.08	35	315.00	3,875.00
106	-	Stapler with staple remover	Reel	0	0	0	0	0.08	0	0	30	30	13,350.00	0	0	0	0	0.08	0	0	0	0	0.08	30	440.00	13,390.00
107	-	Sticker Paper Waterproof (4x4)	Reel	0	0	0	0	0.08	0	0	0	0	0.08	0	0	0	0	0.08	0	0	0	0	0.08	0	91.80	490.00
108	-	Sticky Notes (1.5x2)	Reel	0	0	0	0	0.08	0	0	150	150	8,740.00	0	0	0	0	0.08	0	0	0	0	0.08	150	56.33	8,740.00
109	-	Sticky Notes (1x3)	Reel	0	0	0	0	0.08	0	0	150	150	20,000.00	0	0	0	0	0.08	0	0	0	0	0.08	150	188.87	20,000.00
110	-	Sticky Notes (2x2)	Reel	0	0	0	0	0.08	0	0	150	150	30,000.00	0	0	0	0	0.08	0	0	0	0	0.08	150	200.00	30,000.00
111	-	Sticky Notes (3x3)	Reel	0	0	0	0	0.08	0	0	150	150	1,550.00	0	0	0	0	0.08	0	0	0	0	0.08	150	181.81	1,898.30
112	-	Sticky Notes (4x4)	Reel	0	0	0	0	0.08	0	0	150	150	30,750.00	0	0	0	0	0.08	0	0	0	0	0.08	150	285.00	30,750.00
113	-	Straw (1x2)	Reel	0	0	0	0	0.08	0	0	4	4	400.00	0	0	0	0	0.08	0	0	0	0	0.08	4	185.00	600.00
114	-	Tackler Staple Wire (210x13mm)	Box	0	0	0	0	0.08	0	0	10	10	818.30	0	0	0	0	0.08	0	0	0	0	0.08	10	80.83	808.30
115	-	Tackler Staple Wire (210x13mm)	Box	0	0	0	0	0.08	0	0	10	10	802.70	0	0	0	0	0.08	0	0	0	0	0.08	10	85.17	851.70
116	-	Tackler Staple Wire (210x15mm)	Box	0	0	0	0	0.08	0	0	10	10	816.70	0	0	0	0	0.08	0	0	0	0	0.08	10	87.67	876.70
117	-	Tackler Staple Wire (210x17mm)	Box	0	0	0	0	0.08	0	0	10	10	1,121.00	0	0	0	0	0.08	0	0	0	0	0.08	10	112.50	1,125.00
118	-	Tackler Staple Wire (210x20mm)	Box	0	0	0	0	0.08	0	0	10	10	1,181.38	0	0	0	0	0.08	0	0	0	0	0.08	10	150.33	1,503.30
119	-	Tackler Staple Wire (210x24mm)	Box	0	0	0	0	0.08	0	0	10	10	2,080.00	0	0	0	0	0.08	0	0	0	0	0.08	10	201.80	2,090.80
120	-	Tackler Staple Wire (210x28mm)	Box	0	0	0	0	0.08	0	0	10	10	716.70	0	0	0	0	0.08	0	0	0	0	0.08	10	71.67	716.70
121	-	Tackler Staple Wire (210x30mm)	Box	0	0	0	0	0.08	0	0	10	10	800.00	0	0	0	0	0.08	0	0	0	0	0.08	10	88.00	880.00
122	-	Tape Dispenser	Reel	0	0	0	0	0.08	0	0	15	15	3,100.00	0	0	0	0	0.08	0	0	0	0	0.08	15	250.00	3,750.00
123	4602800	Typewriter Ribbon	Box	0	0	0	0	0.08	0	0	20	20	11,480.00	0	0	0	0	0.08	0	0	0	0	0.08	20	570.00	11,480.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
124	-	US Bond Paper (A2) 80 GSM	Ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	365.00	51,145.00
125	-	US Bond Paper (A4) 80 GSM	Ream	0	0	0	0	0.00	0	0	1700	1700	894,539.00	0	0	0	0	0.00	0	0	0	0	0.00	1700	562.87	954,539.00
126	-	US Bond Paper (Letter) 80 GSM	Ream	0	0	0	0	0.00	0	0	100	100	47,811.00	0	0	0	0	0.00	0	0	0	0	0.00	100	478.31	47,811.00
127	-	US Bond Paper (Long) 80 GSM	Ream	0	0	0	0	0.00	0	0	124	124	81,959.00	0	0	0	0	0.00	0	0	0	0	0.00	124	499.67	81,959.00
128	-	White Paper (Legal)	Ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	280.00	11,800.00
129	-	White Board (7'x1.5')	Piece	0	0	0	0	0.00	0	0	4	4	18,533.32	0	0	0	0	0.00	0	0	0	0	0.00	4	4,633.33	18,533.32
130	-	White Folder (Long) 180 psi, 3-ring	Ream	0	0	0	0	0.00	0	0	12	12	27,023.28	0	0	0	0	0.00	0	0	0	0	0.00	12	1,218.33	27,023.28
131	-	White Folder (Short) 180 psi, 3-ring	Ream	0	0	0	0	0.00	0	0	1	1	1,311.87	0	0	0	0	0.00	0	0	0	0	0.00	1	1,211.87	1,311.87
132	-	White Filing Envelope	Box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.10	8,294.87
133	-	DESKTOP COMPUTER SET (High-end)	Set	0	0	0	0	0.00	0	0	35	35	8,176,121.45	0	0	35	35	8,376,233.45	0	0	35	35	8,576,345.45	105	273,695.67	28,728,788.35
134	-	DESKTOP COMPUTER SET (Mid-range)	Set	0	0	0	0	0.00	0	0	80	80	18,093,431.62	0	0	80	80	18,810,412.62	0	0	80	80	19,527,393.62	240	222,615.67	51,386,388.35
135	-	2T OIL	Litre	0	0	0	0	0.00	0	0	60	60	13,293.30	0	0	200	260	50,514.00	0	0	200	200	50,514.00	460	274.67	117,118.30
136	-	2T OIL (4)	Litre	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.81	13,293.30
137	1300005	DIESEL FUEL	Litre	0	0	10700	10700	893,615.00	0	0	10440	10440	672,658.00	0	0	17000	17000	1,086,600.00	0	0	17000	17000	1,095,658.00	55440	64.46	3,583,773.00
138	-	OIL 4T	Litre	0	0	0	0	0.00	0	0	0	0	0.00	0	0	200	200	24,000.00	0	0	200	200	24,000.00	400	170.00	68,000.00
139	-	PREMIUM CAST OIL	Litre	0	0	1000	1000	138,844.00	0	0	800	800	46,770.00	0	0	8000	8000	556,400.00	0	0	8000	8000	556,400.00	16800	93.25	1,271,374.00
140	-	UNLEADED GAS OIL	Litre	0	0	1000	1000	134,130.00	0	0	8000	8000	330,990.00	0	0	7200	7200	496,440.00	0	0	7200	7200	496,440.00	22400	68.95	1,447,950.00
141	-	VEHICLE REPAIR AND MAINTENANCE	Piece	0	0	0	0	0.00	0	0	1	1	790.00	0	0	0	0	0.00	0	0	0	0	0.00	1	790.00	790.00
142	-	For Mitsubishi L300 (Van) (Van) (Van) (Van)	Piece	0	0	0	0	0.00	0	0	1	1	790.00	0	0	0	0	0.00	0	0	0	0	0.00	1	790.00	790.00
143	-	KIRCOH PULLEY	Piece	0	0	0	0	0.00	0	0	1	1	790.00	0	0	0	0	0.00	0	0	0	0	0.00	1	790.00	790.00
144	-	VALVE SEAL COVER GASKET	Piece	0	0	0	0	0.00	0	0	1	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	790.00	790.00
145	-	BATTERY NIX (3 PLATES)	Unit	0	0	0	0	0.00	0	0	1	1	849.67	0	0	0	0	0.00	0	0	0	0	0.00	1	849.67	849.67
146	-	CYLINDER HEAD GASKET	Piece	0	0	0	0	0.00	0	0	1	1	849.67	0	0	0	0	0.00	0	0	0	0	0.00	1	849.67	849.67
147	-	PISTON BEARING	Piece	0	0	0	0	0.00	0	0	1	1	290.00	0	0	0	0	0.00	0	0	0	0	0.00	1	849.67	849.67
148	-	PISTON RING STANDARD	Set	0	0	0	0	0.00	0	0	1	1	290.00	0	0	0	0	0.00	0	0	0	0	0.00	1	290.00	290.00
149	-	NO-HIGH-TEMP. RIV. SILICONE GASKET MAKER	Tube	0	0	0	0	0.00	0	0	1	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,618.67	3,618.67
150	-	WHITE-HIGH-TEMP. RIV. SILICONE GASKET MAKER	Tube	0	0	0	0	0.00	0	0	2	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00
151	-	FULLY SYNTHETIC ENGINE OIL	Litre	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	300.00	600.00
152	-	OIL FILTER (CARTRIDGE TYPE)	Piece	0	0	0	0	0.00	0	0	1	1	790.00	0	0	0	0	0.00	0	0	0	0	0.00	1	849.67	7,913.34
153	-	BALANCE SHIRT ASSY	Assy	0	0	0	0	0.00	0	0	1	1	15,433.31	0	0	0	0	0.00	0	0	0	0	0.00	1	790.00	790.00
154	-	THRUST WASHER	Set	0	0	0	0	0.00	0	0	1	1	473.33	0	0	0	0	0.00	0	0	0	0	0.00	1	15,433.31	15,433.31
155	-	FUEL FILTER (CARTRIDGE TYPE)	Ream	0	0	0	0	0.00	0	0	1	1	849.67	0	0	0	0	0.00	0	0	0	0	0.00	1	473.33	473.33
156	-	GREASE OIL (250 GRAMS)	Can	0	0	0	0	0.00	0	0	1	1	220.00	0	0	0	0	0.00	0	0	0	0	0.00	1	849.67	849.67
157	-	SHAKE FLUID	Litre	0	0	0	0	0.00	0	0	1	1	408.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120.00	220.00
158	-	RADIATOR COOLANT	Gallon	0	0	0	0	0.00	0	0	1	1	1,575.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,575.00	1,575.00
159	-	AIR CLEANER	Piece	0	0	0	0	0.00	0	0	1	1	1,475.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,475.00	1,475.00
160	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
161	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
162	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
163	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
164	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
165	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
166	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
167	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
168	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
169	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
170	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
171	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
172	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
173	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
174	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
175	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
176	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
177	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
178	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0	0	1	1	1,698.30	2	3,396.60	3,396.60
179	-	WATER PUMP HEAD ASSY (OUT SIDE JOBS)	U.S.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,698.30	0							

No.	VNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
168	-	OIL FILTER (CARTRIDGE TYPE)	Pack	0	0	0	0	0.00	0	0	2	2	1,983.34	0	0	0	0	0.00	0	0	0	0	0.00	2	790.00	1,580.00
169	-	FUEL FILTER (CARTRIDGE TYPE)	Pack	0	0	0	0	0.00	0	0	2	2	1,983.34	0	0	0	0	0.00	0	0	0	0	0.00	2	951.67	1,903.34
170	-	GREASE ORDINARY (250 GRAMS)	Can	0	0	0	0	0.00	0	0	1	1	330.00	0	0	0	0	0.00	0	0	0	0	0.00	1	220.00	330.00
171	-	RADIATOR COOLANT	Gallon	0	0	0	0	0.00	0	0	1	1	1,575.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,575.00	1,575.00
172	-	AIR CLEANER	Pack	0	0	0	0	0.00	0	0	1	1	1,475.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,475.00	1,475.00
173	-	BRAKE FLUID	Liter	0	0	0	0	0.00	0	0	1	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
174	-	TIRE (165 R14C) TUBELESS	Pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	35,000.00	0	0	0	0	0.00	4	8,715.00	70,240.00
175	-	Per Mitsubishi L300 Van w/ Price # 5479702																								
176	-	FULLY SYNTHETIC ENGINE OIL	Liter	0	0	0	0	0.00	0	0	15	15	31,975.00	0	0	0	0	7,992.00	0	0	0	0	0.00	15	890.10	31,975.00
177	-	OIL FILTER (CARTRIDGE TYPE)	Pack	0	0	0	0	0.00	0	0	2	2	2,440.10	0	0	1	1	813.70	0	0	1	1	813.70	5	813.70	4,066.50
178	-	RADIATOR COOLANT	Gallon	0	0	0	0	0.00	0	0	2	2	2,440.00	0	0	1	1	1,442.00	0	0	1	1	1,442.00	4	1,442.00	5,768.00
179	-	SYNTHETIC GREASE	Can	0	0	0	0	0.00	0	0	2	2	980.00	0	0	0	0	0.00	0	0	0	0	0.00	2	490.00	980.00
180	-	FUEL FILTER (CARTRIDGE TYPE)	Pack	0	0	0	0	0.00	0	0	1	1	980.10	0	0	1	1	980.10	0	0	1	1	980.10	3	890.10	2,970.30
181	-	BRAKE FLUID	Liter	0	0	0	0	0.00	0	0	1	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
182	-	GREASE ORDINARY (200 GRAMS)	Can	0	0	0	0	0.00	0	0	1	1	256.67	0	0	0	0	0.00	0	0	0	0	0.00	1	256.67	256.67
183	-	EXTER ARM ASSY. (L300)	Pack	0	0	0	0	0.00	0	0	1	1	3,553.33	0	0	0	0	0.00	0	0	0	0	0.00	1	3,553.33	3,553.33
184	-	OUTER TIE ROD END	Pack	0	0	0	0	0.00	0	0	2	2	2,390.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,195.00	2,390.00
185	-	INNER TIE ROD END	Pack	0	0	0	0	0.00	0	0	2	2	2,390.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,195.00	2,390.00
186	-	DRAG LINK ASSY.	Pack	0	0	0	0	0.00	0	0	1	1	3,540.33	0	0	0	0	0.00	0	0	0	0	0.00	1	3,540.33	3,540.33
187	-	CENTER FRONT ASSY.	Pack	0	0	0	0	0.00	0	0	1	1	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,800.00	4,800.00
188	-	WS 40 (302)	Can	0	0	0	0	0.00	0	0	1	1	773.33	0	0	0	0	0.00	0	0	0	0	0.00	1	773.33	773.33
189	-	ROTOR DISC SUPPLY WITH LABOR OUT SIDE JOB	L.S	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,894.00	0	0	1	1	2,894.00	2	2,894.00	5,788.00
190	-	BEARING (INNER INDOUT) OUT SIDE JOB	L.S	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,894.00	0	0	1	1	1,894.00	2	1,894.00	3,788.00
191	-	SET CALIPER (DISHWHEEL AND INSTALL) OUT SIDE JOB	L.S	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,472.00	0	0	1	1	2,472.00	2	2,472.00	4,944.00
192	-	INNER BEARING WITH LABOR (OUT SIDE JOB)	Pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,540.00	0	0	1	1	1,540.00	2	1,540.00	3,080.00
193	-	OUTER BEARING WITH LABOR (OUT SIDE JOB)	Pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,448.00	0	0	1	1	1,448.00	2	1,448.00	2,896.00
194	-	HUB BUILD-UP AND MACHINING WITH LABOR (OUT SIDE JOB)	L.S	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	3,600.00	0	0	1	1	3,600.00	2	3,600.00	7,200.00
195	-	BRAKE PAD	Set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,475.00	0	0	1	1	2,475.00	2	2,475.00	4,950.00
196	-	TIRE (165 R14C) TUBELESS	Pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	35,000.00	0	0	4	4	35,000.00	8	8,715.00	70,240.00
197	-	EXTER ARM	Pack	0	0	0	0	0.00	0	0	1	1	940.00	0	0	0	0	0.00	0	0	0	0	0.00	1	940.00	940.00
198	-	WS 40 (302 W)	Can	0	0	0	0	0.00	0	0	1	1	773.33	0	0	0	0	0.00	0	0	0	0	0.00	1	773.33	773.33
199	-	BEARING	Pack	0	0	0	0	0.00	0	0	2	2	880.00	0	0	0	0	0.00	0	0	0	0	0.00	2	380.00	880.00
200	-	MULTI GRADE ENGINE OIL	Liter	0	0	0	0	0.00	0	0	4	4	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400.00	1,600.00
201	-	OIL FILTER (CARTRIDGE TYPE)	Pack	0	0	0	0	0.00	0	0	1	1	440.00	0	0	0	0	0.00	0	0	0	0	0.00	1	440.00	440.00
202	-	TIE ROD END/MULTI-GRAB	Pack	0	0	0	0	0.00	0	0	4	4	1,960.00	0	0	0	0	0.00	0	0	0	0	0.00	4	390.00	1,960.00
203	-	TIRE WITH INNER TUBE (8-16" X 13")	Pack	0	0	0	0	0.00	0	0	2	2	16,100.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,048.00	36,133.34
204	-	COMBINATION SWITCH	Set	0	0	0	0	0.00	0	0	1	1	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,800.00	4,800.00
205	-	FULLY SYNTHETIC ENGINE OIL	Liter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	2,996.40	0	0	4	4	2,996.40	8	881.10	2,996.40
206	-	OIL FILTER/MULTI-GRAB	Pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	453.20	0	0	1	1	453.20	2	453.20	906.40
207	-	FUEL FILTER	Pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	998.10	0	0	1	1	998.10	2	998.10	1,996.20
208	-	Per Toyota Hilux w/ Price # 675008																								
209	-	FULLY SYNTHETIC ENGINE OIL	Liter	0	0	0	0	0.00	0	0	10	10	19,866.70	0	0	0	0	0.00	0	0	0	0	0.00	10	881.67	19,866.70
210	-	OIL FILTER (CARTRIDGE TYPE)	Pack	0	0	0	0	0.00	0	0	2	2	1,983.34	0	0	0	0	0.00	0	0	0	0	0.00	2	790.00	1,983.34
211	-	FUEL FILTER (CARTRIDGE TYPE)	Pack	0	0	0	0	0.00	0	0	2	2	1,983.34	0	0	0	0	0.00	0	0	0	0	0.00	2	951.67	1,903.34

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
212	-	RUBBER PUTTING	Set	0	0	0	0	0.00	0	0	1	1	1,581.33	0	0	0	0	0.00	0	0	0	0	0.00	1	1,581.33	1,581.33
213	-	RADIATOR COOLANT	Gallon	0	0	0	0	0.00	0	0	1	1	1,575.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,575.00	1,575.00
214	-	BRAKE FLUID	LBS	0	0	0	0	0.00	0	0	1	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
215	-	ROJECTION PUMP CALIBRATION WITH LABOR	ADRY	0	0	0	0	0.00	0	0	1	1	66,535.00	0	0	0	0	0.00	0	0	0	0	0.00	1	66,535.00	66,535.00
216	-	FULLY SYNTHETIC ENGINE OIL	Litre	0	0	0	0	0.00	0	0	24	24	20,336.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,336.00	20,336.00
217	-	OIL FILTER	Piece	0	0	0	0	0.00	0	0	2	2	1,720.00	0	0	0	0	0.00	0	0	0	0	0.00	24	840.00	20,176.00
218	-	TIRE RE INHER AND FLAT (UP/24" 30 ply)	Piece	0	0	0	0	0.00	0	0	6	6	138,139.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,720.00
		For Toyota Hilo Pick-up W/ Rate # A8000H																						6	21,020.00	138,139.00
219	-	BRAKE SHOE PAD	Set	0	0	0	0	0.00	0	0	1	1	4,003.33	0	0	0	0	0.00	0	0	0	0	0.00	1	4,003.33	4,003.33
220	-	BRAKE SHOE PAD	Set	0	0	0	0	0.00	0	0	1	1	5,583.33	0	0	0	0	0.00	0	0	0	0	0.00	1	5,583.33	5,583.33
221	-	FULLY SYNTHETIC ENGINE OIL	Litre	0	0	0	0	0.00	0	0	10	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	990.00	15,990.00
222	-	OIL FILTER (CARTRIDGE TYPE)	Piece	0	0	0	0	0.00	0	0	2	2	1,580.00	0	0	0	0	0.00	0	0	0	0	0.00	2	790.00	1,580.00
223	-	FUEL FILTER (ELEMENT TYPE)	Piece	0	0	0	0	0.00	0	0	2	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	790.00	1,580.00
224	-	ATF	Litre	0	0	0	0	0.00	0	0	1	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,580.00
225	-	RADIATOR COOLANT	Gallon	0	0	0	0	0.00	0	0	1	1	1,575.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
226	-	TIRE TUBELSS (20/10 R4)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,575.00	1,575.00
		For Toyota Pick-up W/ Rate # OUT20H																						8	12,740.00	149,900.00
227	-	FULLY SYNTHETIC ENGINE OIL	Litre	0	0	0	0	0.00	0	0	9	9	8,021.01	0	0	0	0	0.00	0	0	0	0	0.00	9	991.07	8,021.01
228	-	OIL FILTER (CARTRIDGE TYPE)	Piece	0	0	0	0	0.00	0	0	1	1	790.00	0	0	0	0	0.00	0	0	0	0	0.00	1	790.00	790.00
229	-	FUEL FILTER (ELEMENT TYPE)	Piece	0	0	0	0	0.00	0	0	1	1	991.07	0	0	0	0	0.00	0	0	0	0	0.00	1	991.07	991.07
230	-	AIR CLEANER (ELEMENT TYPE)	Piece	0	0	0	0	0.00	0	0	1	1	1,991.07	0	0	0	0	0.00	0	0	0	0	0.00	1	1,991.07	1,991.07
231	-	TIRE TUBELSS (20/10 R4)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	57,600.00	0	0	4	4	57,600.00	8	14,400.00	118,140.00
232	-	ROCK END (L/100)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	8,034.00	0	0	2	2	8,034.00	4	4,017.00	15,000.00
		For Nissan Xtra W/ Rate # ST1002																								
233	-	FULLY GRADE ENGINE OIL	Litre	0	0	0	0	0.00	0	0	9	9	3,700.00	0	0	0	0	0.00	0	0	0	0	0.00	27	412.00	11,316.00
234	-	TIRE TUBELSS (20/10 R4) UG TYPE	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	65,320.00	0	0	4	4	65,320.00	8	15,400.00	111,840.00
235	-	OIL FILTER (CARTRIDGE TYPE)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	813.70	0	0	1	1	813.70	2	813.70	1,627.40
236	-	FUEL FILTER (CARTRIDGE TYPE)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	999.10	0	0	1	1	999.10	2	999.10	1,998.20
		For Toyota Land Cruiser W/ Rate # SC4070																								
237	-	FULLY GRADE ENGINE OIL	Litre	0	0	0	0	0.00	0	0	10	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	400.00	4,000.00
238	-	BRAKE FLUID	Litre	0	0	0	0	0.00	0	0	1	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
239	-	GREASE ORDINARY (300 GRAMS)	Can	0	0	0	0	0.00	0	0	1	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
240	-	RADIATOR COOLANT	Gallon	0	0	0	0	0.00	0	0	1	1	1,575.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
241	-	FULLY SYNTHETIC ENGINE OIL	Litre	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,575.00	1,575.00
242	-	FUEL FILTER	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	999.10	0	0	1	1	999.10	2	999.10	1,998.20
243	-	OIL FILTER	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	813.70	0	0	1	1	813.70	2	813.70	1,627.40
244	-	RADIATOR COOLANT	Gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,442.00	0	0	1	1	1,442.00	2	1,442.00	2,884.00
245	-	TIRE TUBELSS (20/10 R4) UG TYPE	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	65,320.00	0	0	4	4	65,320.00	8	14,400.00	118,140.00
		For Nissan Datsun W/ Rate # SUE105																								
246	-	FULLY SYNTHETIC ENGINE OIL	Litre	0	0	0	0	0.00	0	0	24	24	21,970.00	0	0	27	27	21,980.00	0	0	22	22	21,980.00	64	999.20	67,936.00
247	-	BRAKE FLUID	Litre	0	0	0	0	0.00	0	0	1	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
248	-	GREASE ORDINARY (300 GRAMS)	Can	0	0	0	0	0.00	0	0	2	2	513.34	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	513.34
249	-	RADIATOR COOLANT	Gallon	0	0	0	0	0.00	0	0	1	1	1,575.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,575.00	1,575.00
250	-	OIL FILTER	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,070.40	0	0	1	1	2,070.40	2	2,070.40	4,140.80
		For Nissan Frontier Pick-up W/ Rate # SF10003																								

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
281	-	MULTI GRADE ENGINE OIL	Litre	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	400.00	3,200.00
282	-	BRAKE FLUID	Litre	0	0	0	0	0.00	0	0	1	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
283	-	GREASE ORDINARY (200 GRAMS)	CAN	0	0	0	0	0.00	0	0	2	2	440.00	0	0	0	0	0.00	0	0	0	0	0.00	2	220.00	440.00
284	-	GEAR OIL TRANSMISSION #30	Litre	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	220.00	0.00
285	-	GEAR OIL TRANSMISSION #140	Litre	0	0	0	0	0.00	0	0	2	2	1,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,240.00	2,240.00
		For Subot Backhoe Loader COBOL																	0	0	0	0	0.00	0	2,240.00	2,240.00
286	-	MULTI GRADE ENGINE OIL	Litre	0	0	0	0	0.00	0	0	12	12	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	12	480.00	4,800.00
		For Volvo 850S Wheel Loader L250G20																								
287	-	MULTI GRADE ENGINE OIL	Litre	0	0	0	0	0.00	0	0	12	12	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	12	480.00	8,400.00
288	-	GREASE ORDINARY (200 GRAMS)	CAN	0	0	0	0	0.00	0	0	1	1	220.00	0	0	0	0	0.00	0	0	0	0	0.00	1	220.00	220.00
289	-	BRAKE FLUID	Litre	0	0	0	0	0.00	0	0	1	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
290	-	RADIATOR COOLANT	Gallon	0	0	0	0	0.00	0	0	1	1	1,575.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,575.00	1,575.00
		For Hino Hino LK n/ Plate no. 2006415																	0	0	0	0	0.00	1	1,575.00	1,575.00
291	-	FULLY SYNTHETIC ENGINE OIL	Litre	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	895.67	7,563.34
292	-	BRAKE FLUID	Litre	0	0	0	0	0.00	0	0	1	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
293	-	GREASE ORDINARY (200 GRAMS)	CAN	0	0	0	0	0.00	0	0	1	1	440.00	0	0	0	0	0.00	0	0	0	0	0.00	1	440.00	440.00
294	-	RADIATOR COOLANT	Gallon	0	0	0	0	0.00	0	0	1	1	1,575.00	0	0	0	0	0.00	0	0	0	0	0.00	1	220.00	660.00
		For Carwash																	0	0	0	0	0.00	1	1,575.00	1,575.00
295	-	ELECTRIC MOTOR 1/2 HP COUPLED BY AUTOMATIC INVER SHAPER N/ COMPLETE ACCESSORIES	Set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	17,518.00	0	0	1	1	17,518.00	2	17,518.00	35,036.00
		For Toyota Fortuner n/ 1900 HIL REPAIRS																								
296	-	FULLY SYNTHETIC ENGINE OIL	Litre	0	0	0	0	0.00	0	0	18	18	17,832.00	0	0	0	0	0.00	0	0	0	0	0.00	18	995.67	17,832.00
297	-	OIL FILTER (CARTRIDGE TYPE)	PACK	0	0	0	0	0.00	0	0	1	1	790.00	0	0	0	0	0.00	0	0	0	0	0.00	1	790.00	790.00
298	-	FUEL FILTER (CARTRIDGE TYPE)	PACK	0	0	0	0	0.00	0	0	1	1	995.67	0	0	0	0	0.00	0	0	0	0	0.00	1	995.67	995.67
299	-	BRAKE FLUID (DOT 4)	Litre	0	0	0	0	0.00	0	0	2	2	1,823.34	0	0	0	0	0.00	0	0	0	0	0.00	2	911.67	1,823.34
300	-	RADIATOR COOLANT	Gallon	0	0	0	0	0.00	0	0	4	4	6,300.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,575.00	6,300.00
301	-	KIT	BOX	0	0	0	0	0.00	0	0	2	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
302	-	BRAKE FLUID (DOT 4)	Litre	0	0	0	0	0.00	0	0	2	2	1,823.34	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
303	-	RADIATOR COOLANT	Gallon	0	0	0	0	0.00	0	0	4	4	6,300.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,575.00	6,300.00
304	-	KIT (4)	Litre	0	0	0	0	0.00	0	0	2	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
305	-	GEAR OIL TRANSMISSION #30	Litre	0	0	0	0	0.00	0	0	4	4	1,536.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400.00	1,536.00
306	-	GREASE ORDINARY (200 GRAMS)	CAN	0	0	0	0	0.00	0	0	2	2	440.00	0	0	0	0	0.00	0	0	0	0	0.00	2	220.00	440.00
307	-	AIRCON CABIN FILTER	PACK	0	0	0	0	0.00	0	0	1	1	391.67	0	0	0	0	0.00	0	0	0	0	0.00	1	391.67	391.67
308	-	AIR CLEANER (SUPPLEMENTARY TYPE)	PACK	0	0	0	0	0.00	0	0	1	1	1,995.67	0	0	0	0	0.00	0	0	0	0	0.00	1	1,995.67	1,995.67
309	-	STABILISER LINK L/REAR	PACK	0	0	0	0	0.00	0	0	2	2	3,995.67	0	0	0	0	0.00	0	0	0	0	0.00	2	1,995.67	3,995.67
310	-	TIE ROD END	PACK	0	0	0	0	0.00	0	0	2	2	3,995.67	0	0	0	0	0.00	0	0	0	0	0.00	2	1,995.67	3,995.67
311	-	BACK END L/R	PACK	0	0	0	0	0.00	0	0	2	2	3,995.67	0	0	0	0	0.00	0	0	0	0	0.00	2	1,995.67	3,995.67
312	-	HALOGEN BULB	PACK	0	0	0	0	0.00	0	0	2	2	790.00	0	0	0	0	0.00	0	0	0	0	0.00	2	395.00	790.00
313	-	FRONT SIGNAL LIGHT BULB	PACK	0	0	0	0	0.00	0	0	2	2	395.00	0	0	0	0	0.00	0	0	0	0	0.00	2	395.00	790.00
314	-	REAR SIGNAL LIGHT BULB	PACK	0	0	0	0	0.00	0	0	2	2	395.00	0	0	0	0	0.00	0	0	0	0	0.00	2	395.00	790.00
315	-	STEERING BOOTS	PACK	0	0	0	0	0.00	0	0	2	2	790.00	0	0	0	0	0.00	0	0	0	0	0.00	2	395.00	790.00
316	-	HEAD LIGHT ASSY	PACK	0	0	0	0	0.00	0	0	1	1	8,563.33	0	0	0	0	0.00	0	0	0	0	0.00	1	8,563.33	8,563.33
317	-	POG LAMP ASSY	SET	0	0	0	0	0.00	0	0	1	1	7,563.33	0	0	0	0	0.00	0	0	0	0	0.00	1	7,563.33	7,563.33
318	-	HID HEAD LAMP	SET	0	0	0	0	0.00	0	0	1	1	7,563.33	0	0	0	0	0.00	0	0	0	0	0.00	1	7,563.33	7,563.33
319	-	TIRE TURBINE (BRUNN R07)	PACK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	181,000.00	0	0	4	4	181,000.00	8	20,790.00	206,790.00
320	-	AM BATTERY	PACK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	40	40	4,100.00	0	0	40	40	4,100.00	80	200.00	8,200.00

NO.	SN/SPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
291	-	AA BATTERY CHARGER (WITH 4 RECHARGEABLE AA BATTERIES)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	600.00	0	0	1	1	600.00	4	300.00	1,200.00
292	-	DESK MAT	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	600.00	0	0	1	1	600.00	2	600.00	1,200.00
293	-	DOCKING STATION (SSD AND HDD)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,400.00	0	0	1	1	2,400.00	4	1,400.00	5,600.00
294	-	DOCK	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	2,750.00	0	0	0	0	2,750.00	10	900.00	5,300.00
295	-	EXTENDED HOUSE PAD	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	52	52	30,400.00	0	0	0	0	30,400.00	104	700.00	73,600.00
296	-	EXTENSION CORD (WITH INDIVIDUAL SWITCH AT 1.5M)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8	8	2,000.00	0	0	0	0	2,000.00	16	200.00	4,000.00
297	-	EXTERNAL 1TB SSD	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	1,500.00	18,000.00
298	-	EXTERNAL USB SSD	Piece	0	0	0	0	0.00	0	0	10	10	10,000.00	0	0	10	10	18,000.00	0	0	10	10	18,000.00	40	11,000.00	440,000.00
299	-	HEAD WITH COMPLETE ACCESSORIES	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	800,000.00	0	0	10	10	800,000.00	20	80,000.00	1,700,000.00
300	-	LAMINATING MACHINE	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	3,000.00	0	0	1	1	3,000.00	4	1,000.00	6,000.00
301	-	LAPTOP STAND WITH FAN	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	30,000.00	0	0	10	10	30,000.00	40	1,200.00	12,000.00
302	-	MECHANICAL KEYBOARD (WIRELESS)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	9,000.00	0	0	10	10	9,000.00	20	900.00	18,000.00
303	-	HOUSE PAD - BLACK	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	11,000.00	0	0	12	12	11,000.00	48	580.00	27,840.00
304	-	HOUSE PAD (18.24)	Piece	0	0	0	0	0.00	0	0	10	10	10,000.00	0	0	10	10	10,000.00	0	0	10	10	10,000.00	40	1,000.00	40,000.00
305	-	HOUSE PAD (LARGE)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	10,000.00	0	0	10	10	10,000.00	40	1,000.00	40,000.00
306	-	TO 40 HIGH QUALITY	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	400	400	120,000.00	0	0	400	400	120,000.00	800	300.00	240,000.00
307	-	SSD EXTERNAL HARD DRIVE 1TB SSD	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	7,000.00	0	0	1	1	7,000.00	4	2,800.00	11,200.00
308	-	SSD EXTERNAL HARD DRIVE 4TB SSD	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	11	11	44,000.00	0	0	11	11	44,000.00	44	4,400.00	193,600.00
309	-	TV BRACKET	Unit	0	0	0	0	0.00	0	0	1	1	10,000.00	0	0	1	1	10,000.00	0	0	1	1	10,000.00	4	20,000.00	120,000.00
310	-	UNIVERSAL SOCKET ADAPTER	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	1,000.00	0	0	12	12	1,000.00	36	150.00	5,400.00
311	-	USB HUB	Piece	0	0	0	0	0.00	0	0	10	10	22,100.00	0	0	10	10	22,100.00	0	0	10	10	22,100.00	40	170.00	6,840.00
312	-	USB EXTENSION CABLE	Piece	0	0	0	0	0.00	0	0	10	10	18,000.00	0	0	10	10	18,000.00	0	0	10	10	18,000.00	40	1,000.00	40,000.00
313	-	USB FLASH DRIVE (ULTRA USB 3.0/3.1)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	15	15	2,700.00	0	0	15	15	2,700.00	60	200.00	12,000.00
314	-	USB FLASH DRIVE (ULTRA USB 3.0/3.1)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	40	40	13,000.00	0	0	40	40	13,000.00	160	300.00	48,000.00
315	-	USB FLASH DRIVE (ULTRA USB 3.0/3.1)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	10,000.00	0	0	10	10	10,000.00	40	1,000.00	40,000.00
316	-	USB HUB (4 PORT USB 3.0 ADAPTER/SPLITTER)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	40	40	27,000.00	0	0	40	40	27,000.00	160	600.00	96,000.00
317	-	USB HUB (TYPE C HUB TO HDMI-COMPATIBLE USB 3.0 ADAPTER)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	800.00	0	0	1	1	800.00	4	800.00	3,200.00
318	-	UTP CABLE CAT 6 (D-LINK) (300m/ROLL)	Roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,000.00	12,000.00
319	-	VOICE RECORDER	Unit	0	0	0	0	0.00	0	0	4	4	18,000.00	0	0	4	4	18,000.00	0	0	4	4	18,000.00	12	4,500.00	54,000.00
320	-	WHITE PAPER PLOTTER PAPER (ROLL/CORE 30)	Roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	15,000.00	0	0	20	20	15,000.00	40	700.00	28,000.00
321	-	WIRELESS HOUSE	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	400.00	0	0	1	1	400.00	2	400.00	800.00
322	-	WIRELESS HOUSE (ORDINARY)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	11	11	4,000.00	0	0	11	11	4,000.00	22	400.00	8,800.00
323	-	WIRELESS HOUSE (POF HOUSE - DAY DREAM)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	800.00	0	0	1	1	800.00	2	800.00	1,600.00
	-	TONER																								
	-	A) FOR KYOCERA TASKALF 4050C																								
324	-	TONER - TK - 8120 (CYAN)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	134	134	4,071,403.76	0	0	134	134	4,071,403.76	268	24,000.00	6,475,807.52
325	-	TONER - TK - 8120 (MAGENTA)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	134	134	4,071,403.76	0	0	134	134	4,071,403.76	268	24,000.00	6,475,807.52
326	-	TONER - TK - 8120 (YELLOW)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	134	134	4,071,403.76	0	0	134	134	4,071,403.76	268	24,000.00	6,475,807.52
327	-	TONER - TK - 8120 (BLACK)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	218	218	5,611,120.36	0	0	218	218	5,611,120.36	436	25,740.47	11,222,240.72
328	-	BLACK CARTRIDGE (WASTE)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	104,000.00	0	0	0	0	104,000.00	10	20,000.00	200,000.00
	-	B) FOR KYOCERA TASKALF 4050C																								
329	-	TONER - TK - 8120 (BLACK)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	128,716.30	0	0	1	1	128,716.30	10	25,740.47	257,404.70
	-	C) FOR HP SMART TASK 502																								
330	-	INK - G152 (CYAN)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	7,335.76	0	0	10	10	7,335.76	20	732.67	14,653.40
331	-	INK - G152 (MAGENTA)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	7,335.76	0	0	10	10	7,335.76	20	732.67	14,653.40

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
332	-	INK - C732 (YELLOW)	Piece	2	0	2	0	0.80	0	2	0	0	0.80	0	2	10	18	3,326.76	2	0	18	18	3,326.76	20	712.67	14,551.40
333	-	INK - C733/STK1 (BLACK)	Piece	2	0	2	0	0.80	0	2	0	0	0.80	0	2	10	18	35,840.25	2	0	18	18	35,840.25	20	1,733.67	39,481.15
		DJ FOR EPSON L360																								
334	-	INK 6 M4 (BLUE)	Piece	2	0	2	0	0.80	0	2	0	0	0.80	0	0	6	6	4,278.02	0	0	6	6	4,278.02	12	711.67	8,548.04
		FURNITURE AND FIXTURES/SUPPLIES/EQUIPMENT																								
335	-	EXECUTIVE TABLE	Set	2	0	2	0	0.80	0	2	0	0	0.80	0	0	2	2	960,000.00	0	0	2	2	960,000.00	18	130,000.00	1,800,000.00
336	-	CARPET (200 CM X 300 CM)	Roll	2	0	2	0	0.80	0	2	0	0	0.80	2	0	2	2	14,000.00	0	0	2	2	14,000.00	4	7,000.00	28,000.00
337	-	CONSOLE TABLE	Set	2	0	2	0	0.80	0	2	0	0	0.80	2	0	2	2	270,000.00	0	0	2	2	270,000.00	18	38,000.00	340,800.00
338	-	CUSTOMIZED CABINETS	Set	2	0	2	0	0.80	0	2	0	0	0.80	2	0	2	2	315,000.00	0	0	2	2	315,000.00	18	35,000.00	630,800.00
339	-	FILING CABINETS	Set	2	0	2	0	0.80	0	2	0	0	0.80	2	0	18	18	475,000.00	0	0	18	18	475,000.00	106	9,500.00	550,800.00
340	-	FOLDABLE TABLE	Pack	2	0	2	0	0.80	0	2	0	0	0.80	2	0	20	20	126,000.00	0	0	20	20	126,000.00	46	9,900.00	280,500.00
341	-	FRAMES (A3 SIZE)	Piece	2	0	2	0	0.80	0	2	0	0	0.80	2	0	85	85	83,000.00	0	0	85	85	83,000.00	166	1,800.00	166,500.00
342	-	HONORLOCK CHAIRS	Pack	2	0	2	0	0.80	0	2	0	0	0.80	2	0	80	80	380,000.00	0	0	80	80	380,000.00	168	2,800.00	480,800.00
343	-	SOFA (Standard Three-Seater)	Set	2	0	2	0	0.80	0	2	0	0	0.80	2	0	2	2	1,843,996.38	0	0	2	2	1,843,996.38	18	178,001.62	3,321,131.76
		JANTOROK SUPPLIES																								
344	-	LARGE DUST MOP 120 CM	Piece	2	0	2	0	0.80	0	2	0	0	0.80	2	0	2	2	7,811.42	0	0	2	2	7,811.42	12	1,345.57	13,623.64
345	-	JANBO Rm TISSUE DISPENSER (WALL MOUNTED)	Unit	2	0	2	0	0.80	0	2	0	0	0.80	2	0	10	11	4,756.95	0	0	11	11	4,756.95	22	430.41	9,313.90
346	-	AIR FRESHENER (120 ML)	Bottle	2	0	2	0	0.80	0	2	0	0	0.80	2	0	60	60	21,993.00	0	0	60	60	21,993.00	120	236.91	42,786.00
347	-	AIR HUMIDIFIER	Unit	2	0	2	0	0.80	0	2	0	0	0.80	2	0	7	7	37,138.00	0	0	7	7	37,138.00	14	5,384.08	74,256.00
348	-	ALBATROSS	Piece	2	0	2	0	0.80	0	2	0	0	0.80	2	0	18	18	2,851.80	0	0	18	18	2,851.80	180	53.94	5,304.00
349	-	ALCOHOL 70 % SOLUTION	Gallon	2	0	2	0	0.80	0	2	0	0	0.80	2	0	30	30	24,300.90	0	0	30	30	24,300.90	60	845.31	48,615.80
350	-	ALL PURPOSE CLEANER SPRAY	Bottle	2	0	2	0	0.80	0	2	0	0	0.80	2	0	30	30	33,000.30	0	0	30	30	33,000.30	60	334.87	39,310.30
351	-	BROOM STICK WITH HANDLE	Piece	2	0	2	0	0.80	0	2	0	0	0.80	0	0	12	12	972.40	0	0	12	12	972.40	24	87.24	1,944.80
352	-	CHLOROX (4 LITRE)	Drum	2	0	2	0	0.80	0	2	0	0	0.80	0	0	1	1	5,589.20	0	0	1	1	5,589.20	2	5,589.20	11,178.40
353	-	DISH WASHING LIQUID (4 LITRE PER GALLON)	Gallon	2	0	2	0	0.80	0	2	0	0	0.80	0	0	30	30	8,840.18	0	0	30	30	8,840.18	60	284.67	17,680.36
354	-	DUST PAN	Piece	2	0	2	0	0.80	0	2	0	0	0.80	0	0	30	30	2,872.00	0	0	30	30	2,872.00	60	66.40	3,934.40
355	-	FABRIC CONDITIONER	Unit	2	0	2	0	0.80	0	2	0	0	0.80	0	0	60	60	9,805.08	0	0	60	60	9,805.08	120	124.38	11,639.00
356	-	FOOT RAG	Piece	2	0	2	0	0.80	0	2	0	0	0.80	0	0	40	40	2,235.48	0	0	40	40	2,235.48	80	15.99	4,470.20
357	-	FURNITURE SPRAY (SHINING POLISH) (300ML)	Bottle	2	0	2	0	0.80	0	2	0	0	0.80	0	0	20	20	11,668.80	0	0	20	20	11,668.80	40	583.44	23,337.60
358	-	HAND DRYER	Unit	2	0	2	0	0.80	0	2	0	0	0.80	0	0	11	11	40,516.63	0	0	11	11	40,516.63	22	3,865.91	86,031.26
359	-	HAND SOAP LIQUID	Gallon	2	0	2	0	0.80	0	2	0	0	0.80	0	0	20	18	3,241.30	0	0	18	30	3,241.30	30	324.13	8,483.60
360	-	HEAVY DUTY WALL HOOK	Piece	2	0	2	0	0.80	0	2	0	0	0.80	0	0	18	18	2,254.14	0	0	18	18	2,254.14	36	128.28	4,808.16
361	-	MOP 180	Piece	2	0	2	0	0.80	0	2	0	0	0.80	0	0	6	6	9,812.40	0	0	6	6	9,812.40	12	1,535.40	12,024.00
362	-	MOP SQUEEZER BUCKET (20 Litres Capacity)	Set	2	0	2	0	0.80	0	2	0	0	0.80	0	0	6	6	13,260.00	0	0	6	6	13,260.00	12	2,245.00	26,520.00
363	-	MURATIC ACID	Gallon	2	0	2	0	0.80	0	2	0	0	0.80	0	0	50	18	14,064.18	0	0	50	18	14,064.18	100	259.86	29,909.80
364	-	ORDINARY MOP	Piece	2	0	2	0	0.80	0	2	0	0	0.80	0	0	20	20	16,213.40	0	0	20	20	16,213.40	40	313.87	30,839.60
365	-	PAIL (JERRY) 18 LITRE CAPACITY	Piece	2	0	2	0	0.80	0	2	0	0	0.80	0	0	20	18	3,403.30	0	0	18	18	3,403.30	36	368.33	7,366.60
366	-	PLASTIC BAGGAGE (SMALL)	Pack	2	0	2	0	0.80	0	2	0	0	0.80	0	0	20	18	1,048.80	0	0	20	18	1,048.80	60	35.38	1,211.60
367	-	PLASTIC BAGGAGE (XL)	Pack	2	0	2	0	0.80	0	2	0	0	0.80	0	0	20	20	1,944.80	0	0	20	20	1,944.80	60	94.60	1,889.60
368	-	PLASTIC BAGGAGE (PK)	Pack	2	0	2	0	0.80	0	2	0	0	0.80	0	0	20	20	2,961.30	0	0	20	20	2,961.30	60	98.71	5,921.58
369	-	POWDER DETERGENT	Kilogram	2	0	2	0	0.80	0	2	0	0	0.80	0	0	40	40	3,689.60	0	0	40	40	3,689.60	80	37.24	3,779.20
370	-	ROUND RAG	Dozen	2	0	2	0	0.80	0	2	0	0	0.80	0	0	6	6	357.80	0	0	6	6	357.80	12	66.80	786.60
371	-	SOFT BRUSH	Piece	2	0	2	0	0.80	0	2	0	0	0.80	0	0	20	20	15,658.00	0	0	20	20	15,658.00	60	253.60	25,118.00
372	-	TOILET BRUSH	Piece	2	0	2	0	0.80	0	2	0	0	0.80	0	0	12	10	815.30	0	0	12	12	815.30	20	81.53	1,628.60
373	-	TOILET PAPER (JANBO)	Roll	2	0	2	0	0.80	0	2	0	0	0.80	0	0	108	100	1,800.00	0	0	108	108	1,800.00	208	35.00	15,120.00

No.	UNRSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
374	-	TOILET VACUUM PUMP	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	1,200.00	0	0	10	10	1,200.00	20	120.00	2,400.00
375	-	TRASH BIN (BIG) WITH WHEELS	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8	8	25,117.78	0	0	8	8	25,117.78	16	3,138.12	68,235.87
376	-	TRASH BIN SMALL	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	58,758.00	0	0	20	20	58,758.00	40	2,318.00	112,900.00
377	-	WOT FLOOR SIGN	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	18	18	5,000.00	0	0	18	18	5,000.00	36	500.00	10,000.00
		WARRANTY AND ACCESSORIES																								
378	-	INDIVIDUAL SMART ILLUMINATED CYLINDRICAL ROAD DEVICE	Piece	0	0	0	0	0.00	0	0	400	400	5,444,212.50	0	0	0	0	0.00	0	0	0	0	0.00	400	12,000.00	5,444,212.50
379	-	3000 KOLVIC BLACK VINYL AND CHAIN (SIZE 4.5X28 INCHES)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	18	18	14,000.00	0	0	18	18	14,000.00	36	880.00	38,320.00
380	-	3000 KOLVIC CLEAR VINYL STICKER (SIZE 4.5X28 INCHES)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	1,940.00	0	0	4	4	1,940.00	8	400.00	2,880.00
381	-	3000 KOLVIC CLEAR VINYL STICKER (SIZE 4.5X28 INCHES)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	18	18	6,200.00	0	0	18	18	6,200.00	36	620.00	12,400.00
382	-	ILLUMINATED SMART ROAD SAFETY DEVICE	Piece	0	0	0	0	0.00	0	0	300	300	7,196,618.00	0	0	0	0	0.00	0	0	0	0	0.00	300	21,990.00	7,196,618.00
383	-	INDIVIDUAL SMART ILLUMINATED CONE ROAD DEVICE	Piece	0	0	0	0	0.00	0	0	300	300	2,674,182.00	0	0	0	0	0.00	0	0	0	0	0.00	300	4,900.00	2,674,182.00
384	-	LIGHTED SIGNAGE (Size 40x60)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	80,400.00	0	0	4	4	80,400.00	8	31,600.00	172,800.00
385	-	LIGHTED SIGNAGE (Size 40x60)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	40,800.00	0	0	1	1	40,800.00	2	40,800.00	81,600.00
386	-	LIGHTED SIGNAGE (Size 40x60/Counter Turn)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	40,800.00	0	0	1	1	40,800.00	2	40,800.00	81,600.00
387	-	LIGHTED SIGNAGE (Size 40x60)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	96,000.00	0	0	2	2	96,000.00	4	48,000.00	192,000.00
388	-	REFLECTORIZED STICKER (GREEN)	Roll	0	0	0	0	0.00	0	0	100	100	255,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	2,550.00	255,000.00
389	-	REFLECTORIZED STICKER (RED)	Roll	0	0	0	0	0.00	0	0	100	100	255,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	2,550.00	255,000.00
390	-	REFLECTORIZED STICKER (YELLOW)	Roll	0	0	0	0	0.00	0	0	100	100	255,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	2,550.00	255,000.00
391	-	SMART INFORMATIVE ROAD SAFETY PANEL	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19,902.00	997,880.00
		INDUSTRIAL MACHINERY AND EQUIPMENT																								
392	-	ROAD GRADER	Unit	0	0	0	0	0.00	0	0	1	1	13,960,000.00	0	0	1	1	13,960,000.00	0	0	1	1	13,960,000.00	3	13,960,000.00	41,880,000.00
393	-	BOOM TRUCK W/ CRANE (42)	Unit	0	0	0	0	0.00	0	0	1	1	9,210,000.00	0	0	1	1	9,210,000.00	0	0	1	1	9,210,000.00	3	9,210,000.00	27,630,000.00
394	-	DUMPTRUCK 10 CBM	Unit	0	0	0	0	0.00	0	0	1	1	30,580,000.00	0	0	1	1	30,580,000.00	0	0	1	1	30,580,000.00	3	30,580,000.00	91,740,000.00
395	-	DUMPTRUCK 6 CBM	Unit	0	0	0	0	0.00	0	0	1	1	7,440,000.00	0	0	1	1	7,440,000.00	0	0	1	1	7,440,000.00	3	7,440,000.00	22,320,000.00
396	-	HIGHWALL DUMPTRUCK (CRANLER TYPE)	Unit	0	0	0	0	0.00	0	0	1	1	14,180,000.00	0	0	1	1	14,180,000.00	0	0	1	1	14,180,000.00	3	14,180,000.00	42,540,000.00
397	-	HIGHWALL DUMPTRUCK (WHEEL BASE TYPE)	Unit	0	0	0	0	0.00	0	0	1	1	11,940,000.00	0	0	1	1	11,940,000.00	0	0	1	1	11,940,000.00	3	11,940,000.00	35,820,000.00
398	-	HIGH DUMP TRUCK (42)	Unit	0	0	0	0	0.00	0	0	1	1	11,440,000.00	0	0	1	1	11,440,000.00	0	0	1	1	11,440,000.00	3	11,440,000.00	34,320,000.00
399	-	PUMP ROVER	Unit	0	0	0	0	0.00	0	0	1	1	5,400,000.00	0	0	1	1	5,400,000.00	0	0	1	1	5,400,000.00	3	5,400,000.00	16,200,000.00
400	20151130	TRACTOR ROAD	Unit	0	0	0	0	0.00	0	0	1	1	5,400,000.00	0	0	1	1	5,400,000.00	0	0	1	1	5,400,000.00	3	5,400,000.00	16,200,000.00
401	-	TRUCK (2)	Unit	0	0	0	0	0.00	0	0	1	1	3,615,000.00	0	0	1	1	3,615,000.00	0	0	1	1	3,615,000.00	3	3,615,000.00	10,845,000.00
402	-	VIBRATORY ROAD ROLLER (20)	Unit	0	0	0	0	0.00	0	0	1	1	8,200,000.00	0	0	1	1	8,200,000.00	0	0	1	1	8,200,000.00	3	8,200,000.00	24,600,000.00
		SURVIVING INSTRUMENTS																								
403	-	3D LASER SCANNER (MOBILE HANDHELD)	Set	0	0	0	0	0.00	0	0	1	1	8,000,000.00	0	0	1	1	8,000,000.00	0	0	1	1	8,000,000.00	3	8,000,000.00	24,000,000.00
404	-	CAR TOOLS	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	5,000.00	0	0	2	2	5,000.00	4	2,000.00	10,000.00
405	-	BOSSBOUNDER (MULTI-STREAM)	Set	0	0	0	0	0.00	0	0	1	1	10,000,000.00	0	0	1	1	10,000,000.00	0	0	1	1	10,000,000.00	3	10,000,000.00	30,000,000.00
406	-	GENERAL ELECTRIC PLAYS TESTER	Unit	0	0	0	0	0.00	0	0	1	1	90,000.00	0	0	1	1	90,000.00	0	0	1	1	90,000.00	3	90,000.00	180,000.00
407	-	GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) EQUIPMENT	Set	0	0	0	0	0.00	0	0	2	2	10,000,000.00	0	0	2	2	10,000,000.00	0	0	2	2	10,000,000.00	6	1,000,000.00	36,000,000.00
408	-	HANDHELD GPS	Unit	0	0	0	0	0.00	0	0	2	2	100,000.00	0	0	2	2	100,000.00	0	0	2	2	100,000.00	6	60,000.00	240,000.00
409	-	LASER MEASUREMENT - UNIT (30 meters)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0,000.00	0,000.00
410	-	RANGE FINDER	Unit	0	0	0	0	0.00	0	0	7	7	400,000.00	0	0	7	7	400,000.00	0	0	7	7	400,000.00	21	40,000.00	1,340,000.00
411	-	TAPE MEASURE (30 Meters)	Unit	0	0	0	0	0.00	0	0	2	2	2,000.00	0	0	2	2	2,000.00	0	0	2	2	2,000.00	6	600.00	6,000.00
412	-	TWO-WAY RADIO	Unit	0	0	0	0	0.00	0	0	2	2	24,000.00	0	0	2	2	24,000.00	0	0	2	2	24,000.00	6	13,400.00	24,400.00
413	-	UNMANNED AERIAL VEHICLE (UAV) WITH LOGIC ATTACHMENT	Set	0	0	0	0	0.00	0	0	1	1	24,000,000.00	0	0	1	1	24,000,000.00	0	0	1	1	24,000,000.00	3	24,000,000.00	72,000,000.00
414	-	UNMANNED SURFACE VEHICLE (SINGLE BEAM)	Set	0	0	0	0	0.00	0	0	1	1	7,000,000.00	0	0	1	1	7,000,000.00	0	0	1	1	7,000,000.00	3	7,000,000.00	21,000,000.00
		EDITORIAL, DESIGN, GRAPHIC & FINE ART SERVICES																								

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
415	-	ARCH CAD	Unit	0	0	0	0	0.00	0	0	0	0	100,000.00	0	0	0	0	100,000.00	0	0	0	0	100,000.00	0	30,000.00	1,800,000.00
416	-	ARCHICAD 26 FULL VERSION COMMERCIAL	Unit	0	0	0	0	0.00	0	0	0	0	2,088,744.00	0	0	0	0	2,088,744.00	0	0	0	0	2,088,744.00	0	417,748.00	6,265,231.00
417	-	ASCP STEEL S	Unit	0	0	0	0	0.00	0	0	0	0	118,000.00	0	0	2	2	60,000.00	0	0	2	2	60,000.00	0	30,000.00	270,000.00
418	-	AUTOCAD CIVIL 3D	Unit	0	0	0	0	0.00	0	0	0	0	11,290,000.00	0	0	15	15	11,290,000.00	0	0	15	15	11,290,000.00	0	790,000.00	11,790,000.00
419	-	AUTOCAD DRAFTING	Unit	0	0	0	0	0.00	0	0	0	0	11,290,000.00	0	0	15	15	11,290,000.00	0	0	15	15	11,290,000.00	0	790,000.00	11,790,000.00
420	-	BESCAPE	Unit	0	0	0	0	0.00	0	0	0	0	250,000.00	0	0	5	5	250,000.00	0	0	5	5	250,000.00	0	15	30,000.00
421	-	GIS 3	Unit	0	0	0	0	0.00	0	0	0	0	150,000.00	0	0	2	2	60,000.00	0	0	2	2	60,000.00	0	9	30,000.00
422	-	GPS	Unit	0	0	0	0	0.00	0	0	10	10	300,000.00	0	0	10	10	300,000.00	0	0	10	10	300,000.00	0	30	90,000.00
423	-	GPS24	Unit	0	0	0	0	0.00	0	0	5	5	250,000.00	0	0	5	5	250,000.00	0	0	5	5	250,000.00	0	15	30,000.00
424	-	HDAS CIVIL (PERMANENT LICENSE)	Unit	0	0	0	0	0.00	0	0	1	1	2,415,612.80	0	0	1	1	2,415,612.80	0	0	1	1	2,415,612.80	0	3	7,245,638.40
425	-	HDAS SAN (PERMANENT LICENSE)	Unit	0	0	0	0	0.00	0	0	2	2	2,958,800.00	0	0	2	2	2,958,800.00	0	0	2	2	2,958,800.00	0	6	17,752,800.00
426	-	HDAS SOLIDWORKS (PERMANENT LICENSE)	Unit	0	0	0	0	0.00	0	0	1	1	1,300,498.20	0	0	1	1	1,300,498.20	0	0	1	1	1,300,498.20	0	3	3,901,494.60
427	-	HWX (PARCELARY SOFTWARE)	Unit	0	0	0	0	0.00	0	0	2	2	300,000.00	0	0	2	2	300,000.00	0	0	2	2	300,000.00	0	6	1,800,000.00
428	-	PROSCAD 3D4	Unit	0	0	0	0	0.00	0	0	10	10	270,940.00	0	0	10	10	270,940.00	0	0	10	10	270,940.00	0	30	812,820.00
429	-	SWATCH UP PRO	Unit	0	0	0	0	0.00	0	0	20	20	1,600,000.00	0	0	2	2	160,000.00	0	0	2	2	160,000.00	0	24	1,600,000.00
430	-	STAND PRO	Unit	0	0	0	0	0.00	0	0	10	10	300,000.00	0	0	2	2	60,000.00	0	0	2	2	60,000.00	0	14	420,000.00
431	-	THRESHOLD	Unit	0	0	0	0	0.00	0	0	5	5	167,572.00	0	0	5	5	167,572.00	0	0	5	5	167,572.00	0	15	502,716.00
	-	SAFETY & OCCUPATIONAL PRODUCTS																							581,061.00	
432	-	AIR FRESHENER	Box	0	0	0	0	0.00	0	0	10	10	4,000.00	0	0	10	10	4,000.00	0	0	10	10	4,000.00	0	30	12,000.00
433	-	FIRST AID KIT	Set	0	0	0	0	0.00	0	0	3	3	45,000.00	0	0	3	3	45,000.00	0	0	3	3	45,000.00	0	9	135,000.00
434	-	HARD HAT	Piece	0	0	0	0	0.00	0	0	50	50	12,500.00	0	0	50	50	12,500.00	0	0	50	50	12,500.00	0	150	37,500.00
435	-	HEAVY DUTY VACUUM CLEANER 22.5L	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	36,000.00	0	0	2	2	36,000.00	0	4	72,000.00
436	-	PHOTOCOPIER DUST COVER (A)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	4,500.00	0	0	3	3	4,500.00	0	6	9,000.00
437	-	PHOTOCOPIER DUST COVER (B)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	4,500.00	0	0	3	3	4,500.00	0	6	9,000.00
438	-	PLOTTER DUST COVER (A)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	6,000.00	0	0	1	1	6,000.00	0	2	12,000.00
439	-	PLOTTER DUST COVER (B)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	6,000.00	0	0	1	1	6,000.00	0	2	12,000.00
440	-	SLIMMER BOACH SHOES	Pair	0	0	0	0	0.00	0	0	25	25	130,000.00	0	0	25	25	130,000.00	0	0	25	25	130,000.00	0	75	3,900,000.00
441	-	SAFETY VEST	Piece	0	0	0	0	0.00	0	0	50	50	15,000.00	0	0	50	50	15,000.00	0	0	50	50	15,000.00	0	150	45,000.00
442	-	WATERPROOF BMS	Piece	0	0	0	0	0.00	0	0	25	25	30,000.00	0	0	25	25	30,000.00	0	0	25	25	30,000.00	0	75	90,000.00
	-	CONSTRUCTION MATERIALS AND SUPPLIES																								
443	-	BITUMINOUS TACK COAT (EMULSIFIED ASPHALT) 551	Drum	0	0	24	24	118,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24	22,000.00
444	-	45 FORCE ANVIL	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	55,000.00	0	0	1	1	55,000.00	0	2	11,000.00
445	-	1/2 DRIVE MICROHETER TORQUE WRENCH 150 LB/FT/LB	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	35,000.00	0	0	1	1	35,000.00	0	2	70,000.00
446	-	2 TON CHUCKER BOM	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	300	300	8,100,000.00	0	0	300	300	8,100,000.00	0	1800	18,000,000.00
447	-	5 TON PALLET JACK	Set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	180,000.00	0	0	2	2	180,000.00	0	4	720,000.00
448	-	AIR COMPRESSOR	Set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	45,000.00	0	0	1	1	45,000.00	0	2	90,000.00
449	-	ASPHALT EMULSIFIED CATIONIC CRACK	Drum	0	0	0	0	0.00	0	0	40	40	718,833.30	0	0	0	0	0.00	0	0	0	0	0.00	0	40	718,833.30
450	-	ASPHALT KETTLE	Set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	100,000.00	0	0	1	1	100,000.00	0	2	200,000.00
451	-	BURY RUBER BRUSH 4"	Piece	0	0	0	0	0.00	0	0	50	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50	2,500.00
452	-	BRUSH VIB	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	30,000.00	0	0	1	1	30,000.00	0	2	60,000.00
453	-	CURVE ROAD SIGN	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	200	200	2,800,000.00	0	0	200	200	2,800,000.00	0	400	5,600,000.00
454	-	FIRE EXTINGUISHER 20 LBS (FOR VEHICLES)	Piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	30	30	305,000.00	0	0	30	30	305,000.00	0	60	6,100,000.00
455	-	FOUR POST CAR LIFTER	Set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	400,000.00	0	0	1	1	400,000.00	0	2	800,000.00
456	-	PHONE CHARGING DEVICE	Set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	2	10,000.00
457	-	HYDRAULIC PRESS (50 TONS)	Set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	130,000.00	0	0	1	1	130,000.00	0	2	260,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
408	-	IMPACT RANGE 1/2 DRIVE	Set	3	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	60,000.00	0	0	1	1	40,000.00	2	60,000.00	(20,000.00)				
409	-	IMPACT RANGE 3/4 DRIVE	Set	3	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	60,000.00	0	0	1	1	40,000.00	2	60,000.00	(20,000.00)				
410	-	JACK STAND 8 TONS	Piece	3	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	66,000.00	0	0	4	4	66,000.00	8	17,000.00	(136,000.00)				
411	-	SCISSOR LIFT	Unit	3	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	136,000.00	0	0	6	6	136,000.00	12	21,000.00	(176,000.00)				
412	-	LACQUER THINNER	Gallon	3	0	0	0	0.00	0	0	80	80	40,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	(0.00)				
413	-	PAINT BRUSH 2"	Piece	3	0	0	0	0.00	0	0	80	80	1,900.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	(0.00)				
414	-	PIPE WRENCH 14"	Unit	3	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	27,000.00	0	0	6	6	27,000.00	12	4,500.00	(54,000.00)				
415	-	PORTABLE WELDING MACHINE	Unit	3	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	60,000.00	0	0	3	3	60,000.00	6	10,000.00	(130,000.00)				
416	-	QUICK DRY ENAMEL PAINTS/COATINGS	Gallon	3	0	0	0	0.00	0	0	125	125	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	125	1,615.00	(148,885.00)				
417	-	REFLECTORIZED PAINT (WHITE)	Gallon	3	0	0	0	0.00	0	0	250	250	365,613.12	0	0	0	0	0.00	0	0	0	0	0.00	250	1,540.18	(364,073.12)				
418	-	REFLECTORIZED PAINT (YELLOW)	Gallon	3	0	0	0	0.00	0	0	87	87	156,358.00	0	0	0	0	0.00	0	0	0	0	0.00	87	1,790.32	(240,829.32)				
419	-	GRAVITY CUTTING MACHINE	Unit	3	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	40,000.00	0	0	4	4	40,000.00	8	15,000.00	(60,000.00)				
420	-	STATIONARY DRILL PRESS	Set	3	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	75,000.00	0	0	1	1	75,000.00	2	75,000.00	(150,000.00)				
421	-	THERMOPLASTIC WELDING MACHINE WITH APPLICATOR	Set	3	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,800,000.00	0	0	1	1	1,800,000.00	2	1,800,000.00	(3,600,000.00)				
422	-	TIRE CHANGER 30" CAPACITY	Set	3	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	120,000.00	0	0	1	1	120,000.00	2	120,000.00	(240,000.00)				
423	-	TRIANGULAR WARNING DEVICES	Unit	3	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	(0.00)				
424	-	WELDING MACHINE (300 AMPS)	Unit	3	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	210,000.00	0	0	6	6	210,000.00	12	15,000.00	(405,000.00)				
425	-	WHEEL BALANCER	Set	3	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	80,000.00	0	0	1	1	80,000.00	2	80,000.00	(160,000.00)				
426	-	WHEEL STOPPER	Piece	3	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	30,000.00	0	0	12	12	30,000.00	24	2,000.00	(60,000.00)				
A. TOTAL																													990,000,798.70	
B. ADDITIONAL PROVISION FOR EMPLOYMENT (18% of TOTAL)																													178,200,143.77	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																													-	
D. GRAND TOTAL (A + B + C)																													990,000,798.67	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																														

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


GERRY OWENS
Property/Supply Officer
JUL 29 2023

Certified Funds Available / Certified Appropriate Funds Available:


CHARLENE WADE D. ABESTANO
Accountant / Budget Officer
JUL 29 2023

Approved by:


Head of Office/Agency
JUL 29 2023

Date Prepared: JUL 29 2023