

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

APP-CSE 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 23 August 2011 and 26 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

REMARKS:

1. The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
2. Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "Virtual VS-SP" tab for the detailed technical specifications and sample photo of the items.
3. Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
4. For Items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/jnasc>.
5. Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
6. Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
7. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-6478245 (Globe) or 0918-2954426 (Smart), or email apccse@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.
- 8.0

Department/Bureau/Office: DEPARTMENT OF PUBLIC WORKS
Region: REGION VIII
Address: DAVO DISTRICT TAGBILARAN CITY
BRANCH:

Agency Code/UNSC:
Organization Type: NATIONAL Government Agency

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.
Contact Person: GEORGE R. BOPAL
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1.	12191601-A-154	ALCOHOL, Ethyl, 500 mL	bottle	0	15	0	15	764.40	15	0	0	15	764.40	5	0	10	15	764.40	0	15	5	20	1,019.20	65	50.96	3,312.40
2.	12191601-A-153	ALCOHOL, Ethyl, 1 Gallon	gallon	0	8	0	8	3,610.88	0	5	0	5	2,256.80	5	5	5	15	6,776.40	5	0	0	5	2,256.80	33	451.36	14,994.80
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3.	60121413-CA-901	CLEARBOOK, A4 size	box	0	20	15	35	1,237.60	0	25	0	25	884.00	25	0	25	50	1,768.00	0	25	0	25	884.00	135	35.36	4,773.60
4.	60121413-CA-902	CLEARBOOK, legal size	box	0	0	5	5	182.40	10	5	0	15	572.20	0	5	0	5	362.40	15	0	15	30	1,154.40	55	38.40	2,116.40
5.	60121524-ER-901	ERASER, plastic/rubber	piece	0	15	15	30	280.80	15	15	15	45	421.20	15	15	15	45	421.20	15	15	15	45	421.20	165	9.36	1,544.40
6.	60121524-SP-021	SIGN PEN, Edna Fine Tip, Black	piece	10	15	20	45	1,170.00	15	25	10	50	1,300.00	10	15	25	50	1,300.00	15	20	25	60	1,560.00	205	26.00	5,330.00
7.	60121524-SP-024	SIGN PEN, Fine Tip, Black	piece	10	10	10	30	1,341.60	10	10	10	30	1,341.60	10	10	10	30	1,341.60	10	10	10	30	1,341.60	120	44.72	5,366.40
8.	60121524-SP-027	SIGN PEN, Medium Tip, Black	piece	0	15	5	20	1,144.00	0	20	5	25	1,430.00	20	10	0	30	1,716.00	15	20	10	45	2,574.00	120	57.20	6,864.00
9.	60121524-SP-022	SIGN PEN, Edna Fine Tip, Blue	piece	10	10	10	30	780.00	10	10	10	30	780.00	10	10	10	30	780.00	10	10	10	30	780.00	120	26.00	3,120.00
10.	60121524-SP-025	SIGN PEN, Fine Tip, Blue	piece	5	0	15	20	894.40	10	0	15	25	1,118.00	0	20	0	20	884.40	15	0	15	30	1,241.60	95	44.72	4,248.40
11.	60121524-SP-028	SIGN PEN, Medium Tip, Blue	piece	5	0	5	10	572.00	5	0	5	10	572.00	5	0	5	10	572.00	5	0	5	10	572.00	40	37.20	2,288.00
12.	60121524-SP-023	SIGN PEN, Edna Fine Tip, Red	piece	5	5	0	10	260.00	5	0	10	15	390.00	5	0	15	20	520.00	10	0	10	20	520.00	65	26.00	1,690.00
13.	60121524-SP-026	SIGN PEN, Fine Tip, Red	piece	0	5	0	5	228.80	0	5	0	5	228.80	0	5	0	5	228.80	0	5	0	5	228.80	20	45.76	915.20
14.	60121524-SP-029	SIGN PEN, Medium Tip, Red	piece	0	10	0	10	572.00	0	10	0	10	572.00	0	10	0	10	572.00	0	10	0	10	572.00	40	57.20	2,288.00
15.	60121524-WA-901	WRAPPING PAPER	pack	3	0	3	6	1,285.44	0	3	0	3	642.72	0	5	0	5	1,071.20	5	0	5	10	2,142.40	24	214.24	5,141.76
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16.	45121517-DO-013	DOCUMENT CAMERA	unit	0	1	0	1	25,536.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,536.16	25,536.16
17.	45111609-PH-011	MULTIMEDIA PROJECTOR	unit	0	0	1	1	18,470.40	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	18,470.40	2	18,470.40	36,940.80
BATTERIES AND CELLS AND ACCESSORIES																										
18.	26111702-8T-002	BATTERY, dry cell, size AA	pack	10	0	15	25	546.00	15	0	15	30	655.20	15	0	15	30	655.20	15	0	15	30	655.20	115	21.84	2,511.60
19.	26111702-8T-001	BATTERY, dry cell, size AAA	pack	15	0	10	25	494.00	10	0	15	25	494.00	15	0	15	30	590.80	0	15	0	15	296.40	95	10.76	1,027.20
20.	26111702-8T-003	BATTERY, dry cell, size D	pack	5	0	0	5	462.80	5	0	0	5	462.80	5	0	0	5	462.80	5	0	0	5	462.80	20	92.56	1,851.20
CLEANING EQUIPMENT AND SUPPLIES																										
21.	47131812-A-101	AIR FRESHENER	can	10	10	10	30	2,620.80	10	10	10	30	2,620.80	10	10	10	30	2,620.80	10	10	10	30	2,620.80	120	87.36	10,483.20
22.	47131804-BR-011	BROOM (Wash Tumb)	piece	0	10	0	10	1,279.20	0	0	10	10	1,279.20	0	0	10	10	1,279.20	0	5	0	5	639.60	35	127.62	4,477.70
23.	47131804-BR-011	BROOM (Wash Tumb)	piece	0	0	5	5	119.60	0	0	8	8	191.36	0	0	8	8	191.36	0	0	5	5	119.60	26	23.92	621.92
24.	47131829-TB-011	CLEANER, Toilet Bowl and Urinal	bottle	5	5	5	15	670.80	5	5	5	15	670.80	5	5	5	15	670.80	5	5	5	15	670.80	40	44.72	2,408.20
25.	47131803-CL-001	CLEANER, Scouring Powder	can	0	10	0	10	360.00	0	10	0	10	360.00	0	10	0	10	360.00	0	10	0	10	360.00	40	36.00	1,440.00

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				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
26	471381-DE-802	DETERGENT BAR	bar	0	15	0	15	146.40	15	0	15	20	280.80	0	15	0	15	146.40	15	0	15	30	280.80	90	9.36	846.40
27	471381-DE-802	DETERGENT POWDER, all purpose	pouch	15	10	15	40	3,536.00	10	15	10	25	3,094.00	15	10	15	40	3,536.00	10	15	15	40	3,536.00	155	88.40	13,702.00
28	471380-DE-401	DISINFECTANT SPRAY	can	5	0	10	15	2,262.00	0	15	0	15	2,262.00	0	0	15	15	2,262.00	0	0	15	15	2,262.00	60	150.80	9,048.00
29	4713601-DE-001	DUST PAN	piece	0	0	5	5	234.00	0	5	5	5	234.00	0	5	0	5	234.00	5	0	5	10	468.00	25	46.80	1,170.00
30	4713802-FW-003	FLOOR WAX, paste type, red	can	0	5	0	5	676.00	0	0	5	5	676.00	0	0	5	5	676.00	0	5	0	5	676.00	20	135.20	2,704.00
31	4713803-FC-401	FURNITURE CLEANER	can	10	0	10	20	4,534.40	10	10	10	20	4,801.60	10	10	10	30	6,801.60	10	10	10	30	6,801.60	110	226.72	24,939.20
32	713063-DE-401	HAND SOAP, liquid	bottle	0	8	8	16	687.20	8	8	8	24	1,030.80	8	8	8	24	1,030.80	8	8	8	24	1,030.80	88	42.95	3,779.60
33	4712804-MP-801	MCP BUCKET	unit	5	0	5	10	22,880.00	0	0	5	5	11,440.00	0	0	5	5	11,440.00	0	5	0	5	11,440.00	25	2,288.00	57,208.00
34	4713813-MP-002	MOP-HANDLE, heavy duty	piece	0	8	0	8	1,077.28	0	8	0	8	1,077.28	0	8	0	8	1,077.28	0	8	0	8	1,077.28	32	134.16	4,293.12
35	4713813-MP-801	MOP-HEAD, made of rayon	piece	10	5	10	25	2,851.00	10	5	10	25	2,851.00	10	5	10	25	2,851.00	10	5	10	25	2,851.00	100	114.04	11,404.00
36	47131501-RG-001	RAGS	box	0	3	0	3	171.60	0	3	0	3	171.60	0	3	0	3	171.60	0	3	0	3	171.60	12	37.20	446.40
37	4713602-SC-001	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	89.44
38	47121201-TP-004	TRASH-BAGS, 30L size	pack/roll	10	10	10	20	3,900.00	10	10	10	30	3,900.00	10	10	10	30	3,900.00	10	10	15	35	4,590.00	125	130.00	16,250.00
39	47121201-TP-005	TRASH-BAGS, large size	pack/roll	0	15	0	15	889.20	0	15	0	15	889.20	0	15	0	15	889.20	0	15	10	25	1,462.00	70	99.28	6,949.60
40	47121201-TP-006	TRASH-BAGS, XL size	pack/roll	5	0	5	10	925.60	5	0	5	10	925.60	5	5	5	15	1,388.40	0	5	10	15	1,388.40	50	92.56	4,628.00
41	47121201-WB-001	WASTEBASKET	piece	8	1	0	9	303.12	0	2	0	2	87.28	0	1	8	9	393.12	0	5	0	5	218.40	25	43.68	1,092.00
COLOR COMPONENTS AND DISPERSIONS																										
42	12171201-SI-001	INK, for stamp pad	bottle	10	0	0	10	312.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	156.00	15	31.20	468.00
CONSUMER ELECTRONICS																										
43	5274133-01-001	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	4,803.76
FACE MASK																										
44	42131712-SM-006	FACE MASK	box	15	0	0	15	780.00	0	15	0	15	780.00	0	10	0	10	520.00	0	10	0	10	520.00	50	52.00	2,600.00
FILMS																										
45	13111201-MC-001	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	1,048.32
46	13111201-CF-002	CARBON FILM, Legal size	box	3	0	0	3	770.64	0	0	3	3	770.64	0	0	0	0	0.00	3	0	0	3	770.64	9	256.88	2,311.92
FIRE FIGHTING EQUIPMENT																										
47	4610361-FF-001	FIRE EXTINGUISHER, dry chemical	unit	12	0	0	12	16,785.60	12	0	0	12	16,785.60	12	0	0	12	16,785.60	12	0	0	12	16,785.60	48	1,398.80	67,142.40
48	4610361-FF-001	FIRE EXTINGUISHER, para HCC	unit	5	0	0	5	28,066.25	5	0	0	5	28,066.25	5	0	0	5	28,066.25	5	0	0	5	28,066.25	20	5,611.25	112,265.00
FLAG OR ACCESSORIES																										
49	55121065-PI-001	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.64	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	284.64	2	284.64	569.68
FURNITURE AND FURNISHINGS																										
50	5610150-CH-001	MONOBLOC CHAIR, beige	piece	0	12	0	12	4,505.28	0	12	0	12	4,505.28	0	0	0	0	0.00	0	12	0	12	4,505.28	36	375.44	13,515.84
51	5610150-CH-001	MONOBLOC CHAIR, white	piece	0	12	0	12	4,467.84	0	0	0	0	0.00	0	12	0	12	4,467.84	0	0	0	0	0.00	24	372.32	8,935.68
52	5610151-TH-501	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	1,348.88
53	5610151-TH-502	MONOBLOC TABLE, beige	unit	0	1	0	1	1,348.88	0	0	0	0	0.00	0	1	0	1	1,348.88	0	0	0	0	0.00	2	1,348.88	2,697.76
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	4010361-EF-001	ELECTRIC FAN, ceiling mount, color type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,300.08	1,300.08
55	4010361-EF-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	1,109.68
56	4010361-EF-001	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	1,006.72
57	4010361-EF-001	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	914.16
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	42111507-000003	DESKTOP, for Basic Users	unit	0	1	0	1	24,791.60	0	0	2	2	46,587.20	0	0	0	0	0.00	2	0	0	2	46,587.20	5	24,791.60	123,966.00
59	42111507-000004	DESKTOP, for Mid-Range Users	unit	0	0	1	1	42,396.40	0	0	2	2	84,780.80	0	0	2	2	84,780.80	0	0	2	2	84,780.80	7	42,396.40	296,772.80
60	42030102-HP-002	EXTERNAL HARD DRIVE	unit	0	5	0	5	15,096.40	0	0	5	5	15,096.40	0	5	0	5	15,096.40	0	5	0	5	15,096.40	20	3,018.08	60,361.60
61	42030103-FT-004	FLASH DRIVE	piece	0	8	0	8	1,797.12	0	0	8	8	1,797.12	0	5	0	5	1,323.20	15	0	0	15	3,386.60	36	224.64	8,087.04
62	42111503-LAP004	LAPTOP, for Mid-range Users	unit	0	1	0	1	42,380.00	0	0	2	2	84,760.00	0	0	2	2	84,760.00	0	0	1	1	42,380.00	6	42,380.00	254,280.00
63	42121503-LAP003	LAPTOP, Lightweight	unit	0	0	1	1	46,800.00	0	0	1	1	46,800.00	0	1	0	1	46,800.00	0	2	0	2	93,600.00	5	46,800.00	234,000.00
64	4211298-MH-002	COMPUTER MOUSE, Wireless	unit	0	3	0	3	508.56	0	3	0	3	508.56	0	3	0	3	508.56	0	3	0	3	508.56	12	169.32	2,031.84
65	4212103-PR-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	33,015.84

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111	4412011-FC-104	FOLDER with tab, Legal	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec
188	531112C-HF-501	HAND SANITIZER	5	0	0	5	456.80	5	0	0	5	456.80	5	0	0	5	456.80	5	0	2	7	611.32	1,921.92
189	10191596-N-401	INSECTICIDE	500	5	0	5	2,279.20	0	3	0	3	772.76	0	3	0	3	772.76	5	5	0	10	2,279.20	6,705.92
PRINTED PUBLICATIONS																							168.84
190	55101524-A-401	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194)	book	0	0	1	37.21	0	1	0	1	37.21	0	0	1	1	37.21	0	1	0	1	37.21	4
PRINTING OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																							148.84
1	4410105-BK-003	DEJAN CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
2	4410105-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	5	0	5	11,263.20	5	0	5	10	11,263.20	5	0	5	10	11,263.20	5	0	5	10	11,263.20	45,052.80
3	4410105-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	15	0	17,674.80	0	10	0	10	11,783.20	0	15	0	15	17,674.80	0	10	0	10	11,783.20	36,916.00
4	4410105-CA-004	INK CARTRIDGE, CANON PG-740, Black	cart	0	10	5	12,916.80	0	15	0	15	12,916.80	15	0	0	15	12,916.80	10	10	0	20	17,222.40	55,972.80
5	4410105-CA-002	INK CARTRIDGE, CANON PG-810, Black	cart	10	0	10	17,946.40	0	15	0	15	13,380.80	0	10	0	10	8,623.20	10	0	10	20	17,946.40	36,000.80
6	4410105-EP-417	INK CARTRIDGE, EPSON C13764100 (T6641), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
7	4410105-EP-417	INK CARTRIDGE, EPSON C13764200 (T6642), Cyan	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
8	4410105-EP-417	INK CARTRIDGE, EPSON C13764300 (T6643), Magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
9	4410105-EP-417	INK CARTRIDGE, EPSON C13764400 (T6644), Yellow	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
10	4410105-HP-B40	INK CARTRIDGE, HP CP944A (HP92), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
11	4410105-HP-160	INK CARTRIDGE, HP CP954A (HP92), Tri-color	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
12	4410105-HP-009	INK CARTRIDGE, HP CE351A (HP21), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
13	4410105-HP-110	INK CARTRIDGE, HP CE352A (HP22), Tri-color	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
14	4410105-HP-817	INK CARTRIDGE, HP CC400A (HP90), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
15	4410105-HP-117	INK CARTRIDGE, HP CC400A (HP90), Tri-color	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
16	4410105-HX-C40	INK CARTRIDGE, HP C0972A (HP920A), Cyan	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
17	4410105-HX-440	INK CARTRIDGE, HP C0973A (HP920A), Magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
18	4410105-HX-740	INK CARTRIDGE, HP C0974A (HP920A), Yellow	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
19	4410105-HX-040	INK CARTRIDGE, HP C0975A (HP920A), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
20	4410105-HP-B00	INK CARTRIDGE, HP C0976A (HP91), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
21	4410105-HP-720	INK CARTRIDGE, HP C0977A (HP91), Tri-color	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
22	4410105-HP-040	INK CARTRIDGE, HP C0985A (HP92), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
23	4410105-HP-C40	INK CARTRIDGE, HP C0986A (HP92), Cyan	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
24	4410105-HX-040	INK CARTRIDGE, HP C0987A (HP920A), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
25	4410105-HX-C40	INK CARTRIDGE, HP C0988A (HP921A), Cyan	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
26	4410105-HX-440	INK CARTRIDGE, HP C0972A (HP921A), Magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
27	4410105-HX-740	INK CARTRIDGE, HP C0984A (HP921A), Yellow	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
28	4410105-HP-B00	INK CARTRIDGE, HP C0982A (HP970A), Black	cart	0	10	0	4,191.20	0	5	10	15	6,286.80	0	15	0	15	6,286.80	10	10	0	20	8,382.40	25,472.20
29	4410105-HP-730	INK CARTRIDGE, HP C0983A (HP970A), Tri-color	cart	0	8	0	3,352.96	10	0	0	10	4,045.60	10	0	10	20	8,091.20	0	15	0	15	6,286.80	49
30	4410105-HP-B10	INK CARTRIDGE, HP C2107A (HP978), Black	cart	0	10	0	4,045.60	10	0	10	20	8,091.20	0	15	0	15	6,068.40	10	10	0	20	8,091.20	65
31	4410105-HP-730	INK CARTRIDGE, HP C2108A (HP978), Tri-color	cart	0	0	8	3,238.40	0	10	0	10	4,045.60	10	0	10	20	8,091.20	5	0	5	10	4,045.60	48
32	4410105-HP-B40	INK CARTRIDGE, HP C2112A (HP985A), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
33	4410105-HP-C40	INK CARTRIDGE, HP C2112A (HP985A), Cyan	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
34	4410105-HP-C40	INK CARTRIDGE, HP C2123A (HP985A), Magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
35	4410105-HP-730	INK CARTRIDGE, HP C2124A (HP985A), Yellow	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
36	4410105-HP-740	INK CARTRIDGE, HP F0472A (HP980), Tri-color	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
37	4410105-HP-940	INK CARTRIDGE, HP F0472A (HP980), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
38	4410105-HP-C50	INK CARTRIDGE, HP U0551A (HP955), Cyan Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
39	4410105-HP-400	INK CARTRIDGE, HP U0554A (HP955), Magenta Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
40	4410105-HP-700	INK CARTRIDGE, HP U0574A (HP955), Yellow Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
41	4410105-HP-800	INK CARTRIDGE, HP U0560A (HP955), Black Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
42	4410105-HX-C40	INK CARTRIDGE, HP U0563A (HP955A), Cyan Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
43	4410105-HX-440	INK CARTRIDGE, HP U0564A (HP955A), Magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
44	4410101-HV-648	INK CARTRIDGE, HP U05694 (HP9555L), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,319.52	
45	4410101-HV-646	INK CARTRIDGE, HP U05724 (HP9555L), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,817.92	0.60
46	4410101-HV-621	INK CARTRIDGE, HP T64894 (HP905), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	468.00	0.90
47	4410101-HV-641	INK CARTRIDGE, HP T64934 (HP905), Magenta Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	468.00	0.90
48	4410101-HV-751	INK CARTRIDGE, HP T64974 (HP905), Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	468.00	0.90
49	4410101-HV-851	INK CARTRIDGE, HP T64974 (HP905), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	774.80	0.90
50	4410112-62-805	RIBBON CARTRIDGE, EPSON C1301516 (48750), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	77.43	0.90
51	4410112-61-A13	RIBBON CARTRIDGE, EPSON C13015631 (5015086)	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	77.94	0.90
52	4410112-61-A07	RIBBON CARTRIDGE, EPSON C13015531 (5015086)	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	818.40	0.90
53	4410101-HV-006	TONER CARTRIDGE, BROTHER DR-451C, High Yield 3000	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,790.00	0.90
54	4410101-HV-009	TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,590.20	0.90
55	4410101-HV-811	TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,002.40	0.90
56	4410101-HV-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	4,564.56	0.90
57	4410101-HV-816	TONER CARTRIDGE, BROTHER TN-456, Black, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,715.80	0.90
58	4410101-HV-003	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,715.80	0.90
59	4410101-HV-003	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,715.80	0.90
60	4410101-HV-003	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,715.80	0.90
61	4410101-CA-000	TONER CARTRIDGE, CANON CRG-314 II	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,899.20	0.90
62	4410101-HV-812	TONER CARTRIDGE, HP CE454A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	11,999.36	0.90
63	4410101-HV-814	TONER CARTRIDGE, HP CE454A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,603.60	0.90
64	4410101-HV-818	TONER CARTRIDGE, HP CE554A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,942.00	0.90
65	4410101-HV-821	TONER CARTRIDGE, HP CE727A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,741.62	0.90
66	4410101-HV-822	TONER CARTRIDGE, HP CE727A (HP9554), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,240.72	0.90
67	4410101-HV-823	TONER CARTRIDGE, HP CE314A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,330.40	0.90
68	4410101-HV-023	TONER CARTRIDGE, HP CE314A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,610.40	0.90
69	4410101-HV-023	TONER CARTRIDGE, HP CE314A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,610.40	0.90
70	4410101-HV-023	TONER CARTRIDGE, HP CE314A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,192.80	0.90
71	4410101-HV-024	TONER CARTRIDGE, HP CE304A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,083.60	0.90
72	4410101-HV-024	TONER CARTRIDGE, HP CE314A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,083.60	0.90
73	4410101-HV-024	TONER CARTRIDGE, HP CE314A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,083.60	0.90
74	4410101-HV-024	TONER CARTRIDGE, HP CE314A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,083.60	0.90
75	4410101-HV-025	TONER CARTRIDGE, HP CE304A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,872.80	0.90
76	4410101-HV-026	TONER CARTRIDGE, HP CE404A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,796.00	0.90
77	4410101-HV-026	TONER CARTRIDGE, HP CE404A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	10,103.60	0.90
78	4410101-HV-026	TONER CARTRIDGE, HP CE404A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	10,103.60	0.90
79	4410101-HV-026	TONER CARTRIDGE, HP CE404A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	15,103.60	0.90
80	4410101-HV-027	TONER CARTRIDGE, HP CE410A (HP935), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,837.60	0.90
81	4410101-HV-027	TONER CARTRIDGE, HP CE411A (HP935), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,460.00	0.90
82	4410101-HV-027	TONER CARTRIDGE, HP CE412A (HP935), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,460.00	0.90
83	4410101-HV-027	TONER CARTRIDGE, HP CE413A (HP935), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,011.20	0.90
84	4410101-HV-028	TONER CARTRIDGE, HP CE554A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	4,050.80	0.90
85	4410101-HV-028	TONER CARTRIDGE, HP CE554A, Black, High Cap	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,123.00	0.90
86	4410101-HV-032	TONER CARTRIDGE, HP CE717A (HP17A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,870.72	0.90
87	4410101-HV-033	TONER CARTRIDGE, HP CE724A (HP24A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,246.80	0.90
88	4410101-HV-035	TONER CARTRIDGE, HP CE720A, LaserJet Pro M401/M425	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	4,680.40	0.90
89	4410101-HV-851	TONER CARTRIDGE, HP CE780XC	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,339.52	0.90
90	4410101-HV-896	TONER CARTRIDGE, HP CE731A (HP71A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,200.00	0.90
91	4410101-HV-897	TONER CARTRIDGE, HP CE731A (HP71A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,018.72	0.90
92	4410101-HV-891	TONER CARTRIDGE, HP CE730XC (HP730), Black Contact L	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,795.00	0.90

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
93	4410103-HP-B38	TONER CARTRIDGE, HP C735A (HP93), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	9,628.00		0.00		
94	4410103-HP-B32	TONER CARTRIDGE, HP C732XC (HP93), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	11,728.00		0.00		
95	4410103-HP-B46	TONER CARTRIDGE, HP C735A, Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00		0.00		
96	4410103-HP-Q00	TONER CARTRIDGE, HP C735A, Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00		
97	4410103-HP-M00	TONER CARTRIDGE, HP C735A, Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00		
98	4410103-HP-M00	TONER CARTRIDGE, HP C735A, Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00		
99	4410103-HP-B61	TONER CARTRIDGE, HP C736A (HP99A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,203.40		0.00		
100	4410103-HP-Q61	TONER CARTRIDGE, HP C736A (HP99A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00		0.00		
101	4410103-HP-M61	TONER CARTRIDGE, HP C736A (HP99A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00		0.00		
102	4410103-HP-M61	TONER CARTRIDGE, HP C736A (HP99A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00		0.00		
103	4410103-HP-B62	TONER CARTRIDGE, HP C740A (HP910A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,097.20		0.00		
104	4410103-HP-Q62	TONER CARTRIDGE, HP C740A (HP910A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80		0.00		
105	4410103-HP-M62	TONER CARTRIDGE, HP C740A (HP910A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80		0.00		
106	4410103-HP-B62	TONER CARTRIDGE, HP C740A (HP910A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80		0.00		
107	4410103-HP-B03	TONER CARTRIDGE, HP C7410A (HP910A), Black	cart	0	3	0	3	11,700.00	0	3	0	3	11,700.00	0	0	3	3	11,700.00	0	5	0	5	15,900.00	54,600.00		54,600.00	
108	4410103-HP-B14	TONER CARTRIDGE, HP C7410C (HP910C), Black	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,486.40		0.00	
109	4410103-HP-Q63	TONER CARTRIDGE, HP C7411A (HP910A), Cyan	cart	3	0	0	3	15,116.40	0	3	0	3	15,116.40	0	3	0	3	15,116.40	0	3	0	3	15,116.40	12	5,088.00		60,465.60
110	4410103-HP-C54	TONER CARTRIDGE, HP C7411C (HP910C), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,527.80		0.00	
111	4410103-HP-M63	TONER CARTRIDGE, HP C7412A (HP910A), Yellow	cart	0	2	0	2	10,076.00	0	2	0	2	10,076.00	0	2	0	2	10,076.00	2	0	2	4	20,152.00	10	5,038.80		50,388.00
112	4410103-HP-M54	TONER CARTRIDGE, HP C7412C (HP910C), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,527.80		0.00	
113	4410103-HP-M54	TONER CARTRIDGE, HP C7413A (HP910A), Magenta	cart	0	3	0	3	15,116.40	0	3	0	3	15,116.40	0	0	3	3	15,116.40	0	5	0	5	25,194.00	14	5,038.80		70,543.20
114	4410103-HP-M54	TONER CARTRIDGE, HP C7413C (HP910C), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,527.80		0.00	
115	4410103-HP-B14	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00		0.00	
116	4410103-HP-B46	TONER CARTRIDGE, HP Q7353A, Black	cart	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00		0.00	
SOFTWARE																											
1	4232151-SPT-001	Business function specific software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
2	4231602-SPT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
3	4232004-SPT-003	Computer game or entertainment software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
4	4232102-SPT-004	Content authoring and editing software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
5	4232202-SPT-005	Content management software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
6	4232304-SPT-006	Data management and query software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
7	4232402-SPT-007	Development software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
8	4232505-SPT-008	Educational or reference software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
9	4232603-SPT-009	Industry specific software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
10	4232701-SPT-010	Information exchange software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
11	4232703-SPT-010	Internet applications software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
12	4232802-SPT-011	Network management software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
13	4232902-SPT-012	Networking software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
14	4233004-SPT-013	Operating environment software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
15	4233102-SPT-014	Security and protection software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
16	4233202-SPT-015	Utility and device driver software	license	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS-BUM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	8011505-75-001	BULKY PAPER	piece	0	25	25	50	1,200.00	25	25	0	50	1,200.00	20	0	25	65	1,560.00	25	0	25	50	1,200.00	215	24.00	5,160.00	
2	8011505-75-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	55,000.00	0	0	1	1	55,000.00	2	55,000.00	110,000.00	
3	8011505-75-003	LANDMARK FILM	pack	0	2	0	2	2,100.00	0	0	0	0	0.00	0	5	0	5	5,500.00	0	2	0	2	2,100.00	9	1,680.00	9,480.00	
4	8011505-75-004	STICKER PAPER	pack	0	15	0	15	1,575.00	0	0	10	10	1,050.00	0	0	10	10	1,050.00	0	0	10	10	1,050.00	45	155.00	4,725.00	
5	8011505-75-005	DOUBLE SIDED PAPER	roll	0	25	0	25	1,625.00	0	25	0	25	1,625.00	0	25	0	25	1,625.00	0	25	0	25	1,625.00	100	65.00	6,500.00	
6	8011505-75-006	PHOTO PAPER	pack	0	5	0	5	42.00	10	0	0	10	850.00	10	0	0	10	850.00	10	0	0	10	850.00	35	85.00	2,975.00	
7	8011505-75-007	BLEACHING SOLUTION	bottle	5	5	5	15	4,125.00	5	5	5	15	4,125.00	5	5	5	15	4,125.00	5	5	5	15	4,125.00	60	275.00	16,500.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year					
				Jan				Feb				Mar							Q1				
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				Q1	Q2	Q3	Q4	
8	80141505-15-008	CERTIFICATE FRAME	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
9	80141505-15-009	CERTIFICATE HOLDER	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
10	80141505-15-010	UNIVERSITY POWER SUPPLY	unit	0	2	0	2	0	0	0	0	3	0	0	0	0	2	0	2	6,400.00	28,800.00		
11	80141505-15-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
12	80141505-15-012	SMART TELEVISION	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
13	80141505-15-013	WHITE BOARD	piece	0	2	0	2	0	0	0	0	0	0	0	0	0	2	0	2	3,500.00	7,000.00		
14	80141505-15-014	MICROPHONE	unit	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0	0	0.00	2	4,500.00	8,000.00
15	80141505-15-015	MEDICAL	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
16	80141505-15-016	DISINFECTANT LIQUID	bottle	0	8	0	8	0	0	0	0	0	0	0	0	0	5	10	2,800.00	5	0	2,800.00	10,560.00
17	80141505-15-017	PLASTIC MASTERB	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
18	80141505-15-018	STEEL FLANG CABINET	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
19	80141505-15-019	YELLOW BOARD PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
20	80141505-15-020	EXTENSION CORD	piece	0	2	0	2	0	0	0	0	0	0	0	0	0	2	0	2	2,700.00	6	1,750.00	8,100.00
21	80141505-15-021	PAINT	gallon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
22	80141505-15-022	COLORED PAPER	pack	0	5	0	5	0	0	0	0	0	0	0	0	0	5	0	5	925.00	20	185.00	3,700.00
23	80141505-15-023	BOND PAPER	ream	0	100	200	300	0	0	0	0	0	0	0	0	0	150	100	350	126,000.00	1350	360.00	466,000.00
24	80141505-15-024	PUSH PIN	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
25	80141505-15-025	DOOR MAT	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3	855.00	6	205.50	1,710.00
26	80141505-15-026	GLUE STICK (PASTE)	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
27	80141505-15-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
28	80141505-15-028	RECOVERANT CASE	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
29	80141505-15-029	DISPOSABLE GLOVES	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
30	80141505-15-030	OFFICE CHAIR	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
31	80141505-15-031	MANILA PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
32	80141505-15-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
33	80141505-15-033	PAULOCK	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
34	80141505-15-034	MOBILE PHONE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
35	80141505-15-035	COMPACT DISC	piece	0	100	0	100	0	0	0	0	0	0	0	0	0	150	0	150	3,000.00	450	20.00	9,000.00
36	80141505-15-036	ARM BIFER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
37	80141505-15-037	STORAGE BOX	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
38	80141505-15-038	PLASTIC ENVELOPE	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
39	80141505-15-039	DOCUMENT SCANNER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
40	80141505-15-040	WATER DISPENSER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
41	80141505-15-041	PACKET PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
42	80141505-15-042	GLUE GUN	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
43	80141505-15-043	INKJET PRINTER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
44	80141505-15-044	SPEAKERS	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
45	80141505-15-045	PODOCHIE IODINE	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
46	80141505-15-046	KEYBOARD	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
47	80141505-15-047	DESK CHAIR	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
48	80141505-15-048	STEEL BACK	set	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
49	80141505-15-049	LAMINATING MACHINE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
50	80141505-15-050	FILE FOLDERS	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
51	80141505-15-051	ADLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
52	80141505-15-052	ADLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
53	80141505-15-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
46	80141505-15-054	MULTI-PURPOSE VEHICLE (PMV)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
47	80141505-15-055	SPOKES (UTILITY VEHICLE (SUV)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
48	80141505-15-056	PASSENGER VAN	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year			
			Monthly Quantity Requirement																					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4
49	8011505-15-007	VAN	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
50	8011505-15-008	TR4 WHEEL VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
51	8011505-15-009	PICK-UP TRUCK	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
52	8011505-15-000	ALL TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
53	8011505-15-001	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
50	8011505-15-002	ASSEMBLED PASSENGER JEEP/TYPER VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
51	8011505-15-003	MOTORCYCLE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
52	8011505-15-004	BUS	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
53	8011505-15-005	MINI BUS	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
A TOTAL																								3,276,397.98
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								327,639.80
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								
D. GRAND TOTAL (A + B + C)																								3,276,398.78
E. APPROVED BUDGET BY THE AGENCY HEAD																								
In figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


MARIA SOCORRO R. BONETE
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


MARIYC P. GARCIA
Accountant / Budget Officer

Approved by:


JOHN PAUL J. GARCIA
Head of Office/Agency

Date Prepared: