

APP-CSE 2023 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Procurement Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document form will not be served if not covered by a supplemental APP-CSE.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH - Region I
Region: CAR
Address: P.O. Box 100, Baguio City

Agency Code/UAAS: 00000000000000000000
Organization Type: National Government Agency

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	10	10	5	25	1,196.25	10	10	10	30	1,435.50	10	10	10	30	1,435.50	10	10	10	30	1,435.50	115	47.85		5,502.75
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	5	4	0	9	2,974.95	0	9	0	9	2,974.95	0	9	0	9	2,974.95	0	9	0	9	2,974.95	36	330.55		11,899.80
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91		0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36		0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	10	0	10	20	89.40	13	0	10	23	102.81	10	0	10	20	89.40	12	0	10	22	96.34	65	4.47		379.95
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	50	50	50	150	3,330.00	50	50	50	150	3,330.00	50	50	50	150	3,330.00	50	50	50	150	3,330.00	600	22.20		13,320.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	30	12	0	42	932.40	30	0	12	42	932.40	30	0	0	30	664.00	25	10	0	35	777.00	149	22.20		3,307.80
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	10	10	0	20	444.00	15	0	12	27	599.40	12	0	0	12	266.40	19	0	0	19	421.80	78	22.20		1,731.60
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	116,116.00	5	23,623.60		116,116.00
11	45111609-MH-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	10	1	1	12	245.88	10	1	3	14	286.86	10	1	1	12	245.88	10	1	1	12	245.88	50	20.49		1,024.50
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	10	0	0	10	183.40	10	0	2	12	220.08	12	0	0	12	220.08	12	0	0	12	220.08	46	18.34		843.64
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20		0.00
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	10	7	5	22	1,796.08	9	5	5	19	1,551.16	12	5	5	22	1,796.08	9	5	5	19	1,551.16	82	81.64		6,694.48
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	2	6	0	8	1,089.92	0	1	0	1	136.24	0	1	0	1	136.24	0	1	0	1	136.24	11	136.24		1,498.64
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	4	0	0	4	91.12	4	0	0	4	91.12	0	0	0	0	0.00	0	0	0	0	0.00	8	22.78		182.24
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	4	4	4	12	499.20	4	4	4	12	499.20	4	4	4	12	499.20	4	4	4	12	499.20	48	41.60		1,996.80
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92		0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	10	6	4	20	166.00	6	6	4	16	132.80	6	6	4	16	132.80	6	6	4	16	132.80	68	8.30		564.40
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	10	4	4	18	973.44	6	4	4	14	757.12	6	4	4	14	757.12	6	4	4	14	757.12	60	54.08		3,244.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
22	47131803-D5-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	5	10	5	20	2,797.80	7	8	5	20	2,797.80	7	8	5	20	2,797.80	7	8	5	20	2,797.80	80	139.89	11,191.20
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	6	0	0	6	165.84	0	0	0	0	0.00	2	0	0	2	55.28	0	0	0	0	0.00	8	27.64	221.12
24	47131802-PW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-PC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	12	0	12	1,441.44	0	0	2	2	240.24	1	0	0	1	120.12	1	0	0	1	120.12	16	120.12	1,921.92
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	4	4	4	12	515.40	4	4	4	12	515.40	4	4	4	12	515.40	4	4	4	12	515.40	48	42.95	2,061.60
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	5	0	0	5	11,440.00	0	0	0	0	0.00	5	0	0	5	11,440.00	0	0	0	0	0.00	10	2,288.00	22,880.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	5	0	0	5	624.00	0	0	0	0	0.00	5	0	0	5	624.00	0	0	0	0	0.00	10	124.80	1,248.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	5	0	0	5	612.55	0	0	0	0	0.00	5	0	0	5	612.55	0	0	0	0	0.00	10	122.51	1,225.10
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	10	0	10	531.40	0	0	10	10	531.40	0	10	0	10	531.40	0	10	0	10	531.40	40	53.14	2,125.60
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	10	10	20	2,880.80	0	10	10	20	2,880.80	0	10	10	20	2,880.80	0	10	10	20	2,880.80	80	144.04	11,523.20
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	8	0	0	8	255.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	31.91	255.28
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	2	0	0	2	57.82	0	2	2	4	115.64	1	2	0	3	86.73	3	2	0	5	144.35	14	28.91	404.74
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	1	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,339.16	7,339.16
FACE MASK																										
36	42131713-SM-H06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	1	1	221.00	1	0	0	1	221.00	1	0	0	1	221.00	3	221.00	663.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	53121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	5	5	1,424.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	284.84	1,424.20
FURNITURE AND FURNISHINGS																										
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.06	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DISK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DISK002	DESKTOP, for Mid-Range Users	unit	3	0	0	3	127,171.20	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	94,780.80	5	42,390.40	211,952.00
53	43201627-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	5	3	0	8	22,339.20	7	0	0	7	19,546.80	5	0	0	5	13,962.00	5	0	0	5	13,962.00	25	2,792.40	69,810.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in R 30 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
56	43211706-MO-001	MOUSE, OPTICAL, USB connection type	unit	10	10	0	0	20	2,995.20	0	0	0	0	0.00	5	0	0	5	748.80	0	0	0	0	0.00	25	149.76	3,744.00
57	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
58	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	3	0	0	3	30,569.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,189.92	30,569.76	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.88	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101620-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
61	39101620-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	10	0	10	2,058.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	205.82	2,058.20	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-301	GLUE, all-purpose, 200 grams	jar	5	6	0	11	777.92	8	3	2	13	919.36	9	3	0	12	848.64	12	0	0	12	848.64	48	70.72	3,394.56	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	3	3	3	9	202.95	3	0	3	6	135.30	6	0	3	9	202.95	6	0	3	9	202.95	33	22.55	744.15	
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.76	0.00	
65	31201502-TA-E01	TAPE, electrical	roll	6	0	0	6	116.70	3	0	0	3	58.35	3	0	0	3	58.35	3	0	0	3	58.35	15	19.45	291.75	
66	31201503-TA-H01	TAPE, masking, 24mm	roll	10	10	5	25	1,547.00	14	10	5	29	1,794.52	16	5	5	26	1,608.08	19	5	5	29	1,794.52	109	61.08	6,744.92	
67	31201503-TA-H02	TAPE, masking, 48 mm	roll	5	0	0	5	605.80	6	0	0	6	726.96	0	0	0	0	0.00	6	0	0	6	726.96	17	121.16	2,099.72	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	5	0	0	5	111.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	22.36	111.80	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	20	5	35	391.30	14	18	10	42	449.56	26	7	5	38	424.84	26	7	5	38	424.84	153	11.18	1,710.94	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	10	15	5	30	677.10	14	15	10	39	880.23	26	5	5	36	812.52	26	5	5	36	812.52	141	22.57	3,182.37	
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	18	0	0	18	299.52	15	0	0	15	249.60	18	0	0	18	299.52	51	16.64	848.64	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	5	0	0	5	74.10	0	0	0	0	0.00	5	0	0	5	74.10	0	0	0	0	0.00	10	14.82	148.20	
74	44101602-PB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	5	0	2	7	1,863.68	2	0	0	2	532.48	7	0	0	7	1,863.68	1	0	0	1	266.24	17	266.24	4,526.08	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	1	0	1	32.97	1	0	0	1	32.97	1	0	0	1	32.97	1	0	0	1	32.97	4	32.97	131.88	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	5	0	0	5	43.60	11	0	0	11	95.92	5	0	0	5	43.60	11	0	0	11	95.92	32	8.72	279.04	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	25	5	0	30	442.50	28	0	0	28	413.00	20	2	0	22	324.50	26	0	0	26	383.50	106	14.75	1,563.50	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	10	5	0	15	383.40	13	0	0	13	332.28	5	2	0	7	178.92	11	0	0	11	281.16	46	25.56	1,175.76	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	2	0	2	112.08	7	0	0	7	392.28	2	0	0	2	112.08	7	0	0	7	392.28	18	56.04	1,008.72	
81	44121801-CT-B02	CORRECTION TAPE, 6 meters	piece	30	23	10	63	726.39	35	18	30	83	956.99	25	18	10	53	611.09	45	18	10	73	841.89	272	11.53	3,136.16	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	5	6	0	11	367.73	10	0	0	10	334.30	10	0	0	10	334.30	10	0	0	10	334.30	41	33.43	1,370.63	
83	44111515-OF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00	
84	44122011-OF-P01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00	
85	44103202-OS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	1	2	1	4	3,057.60	1	1	1	3	2,293.20	2	1	1	4	3,057.60	1	1	1	3	2,293.20	14	764.40	10,701.60	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	2	0	2	1,961.44	3	0	2	5	4,903.60	2	0	0	2	1,961.44	8	0	0	8	7,845.76	17	980.72	16,672.24	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	2	2	0	4	2,953.60	3	0	2	5	3,692.00	2	0	0	2	1,476.80	6	0	0	6	4,430.40	17	738.40	12,552.80	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	2	0	2	60.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30.49	60.98	
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.52	0.00	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	3	0	0	3	34.23	0	0	0	0	0.00	2	0	0	2	22.82	5	11.41	57.05	
93	44101714-FX-H01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00	
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	10	10	10	30	2,839.20	10	8	10	28	2,649.92	10	8	10	28	2,649.92	15	8	10	33	3,123.12	119	94.64	11,262.16	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	426.00	5	0	0	5	426.00	10	85.20	852.00	
96	44122018-PT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	55.65	5	0	0	5	55.65	10	11.13	111.30	
97	44122018-PT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00	
99	44122011-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	2	0	2	375.08	0	0	10	10	1,875.40	1	0	0	1	187.54	1	0	0	1	187.54	14	187.54	2,625.56	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	2	0	2	477.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	238.57	477.14	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	1	0	0	1	289.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	289.12	289.12	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	1	0	0	1	333.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	333.26	333.26	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	315.55	0	0	0	0	0.00	5	63.11	315.55	
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
107	44121716-HA-P01	MARKER, Fluorescent, 3 colors per set	set	10	5	10	25	916.50	10	0	10	20	733.20	15	0	10	25	916.50	10	0	10	20	733.20	90	36.66	3,299.40	
108	44121708-MP-B01	MARKER, Permanent, Black	piece	10	5	0	15	112.05	10	0	5	15	112.05	10	0	0	10	74.70	11	0	0	11	82.17	51	7.47	380.97	
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	5	0	0	5	37.35	5	0	0	5	37.35	0	0	0	0	0.00	0	0	0	0	0.00	10	7.47	74.70	
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	2	0	2	14.94	2	0	0	2	14.94	2	0	0	2	14.94	2	0	0	2	14.94	8	7.47	59.74	
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	10	10	0	20	193.00	10	0	0	10	96.50	10	0	0	10	96.50	11	0	0	11	106.15	51	9.65	492.15	
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	5	0	0	5	48.25	5	0	0	5	48.25	0	0	0	0	0.00	0	0	0	0	0.00	10	9.65	96.50	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	2	0	2	19.30	2	0	0	2	19.30	2	0	0	2	19.30	2	0	0	2	19.30	8	9.65	77.20	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	10	10	10	30	264.60	10	6	10	26	229.32	10	6	10	26	229.32	22	3	10	35	306.70	117	8.82	1,031.94	
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	10	10	10	30	413.40	10	3	20	33	454.74	15	3	10	28	385.04	15	3	10	28	385.04	119	13.78	1,639.82	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	10	5	0	15	311.85	10	3	3	16	332.64	10	3	0	13	270.27	10	3	0	13	270.27	57	20.79	1,185.03	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	6	0	0	6	1,277.22	6	0	0	6	1,277.22	2	0	0	2	425.74	2	0	0	2	425.74	16	212.87	3,405.92	
119	44101602-PL-P01	PUNCHER, paper, heavy duty	piece	10	3	0	13	1,960.40	7	0	0	7	1,055.60	6	0	0	6	904.80	2	0	0	2	301.60	28	150.80	4,222.40	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	1	0	1	274.23	1	0	0	1	274.23	1	0	0	1	274.23	1	0	0	1	274.23	4	274.23	1,096.92	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	1	0	1	135.20	0	0	3	3	405.60	2	0	0	2	270.40	2	0	0	2	270.40	8	135.20	1,081.60	
122	44121905-SP-P01	STAMP PAD, felt	piece	5	0	0	5	199.60	0	0	0	0	0.00	5	0	0	5	199.60	0	0	0	0	0.00	10	39.92	399.20	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	15	7	0	22	734.14	15	0	0	15	500.55	11	0	0	11	367.07	13	0	0	13	433.81	61	33.37	2,035.57	
124	44121615-ST-S01	STAPLER, standard type	piece	15	8	2	25	3,640.00	10	0	5	15	2,184.00	12	0	0	12	1,747.20	9	0	0	9	1,310.40	61	145.60	8,861.60	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	1	0	1	808.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	808.16	808.16	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	5	0	0	5	139.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	27.87	139.35	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	72.80	1	72.80	72.80	
PAPER MATERIALS AND PRODUCTS																											
128	14111523-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	862.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	10	18	0	28	1,037.68	0	18	0	18	667.08	0	18	0	18	667.08	0	18	0	18	667.08	82	37.06	3,038.92	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
137	14111514-NP-504	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
138	14111514-NP-503	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	10	15	0	25	1,300.00	16	15	10	41	2,132.00	15	15	0	30	1,560.00	16	15	0	31	1,612.00	127	52.00	6,604.00	
139	14111514-NB-501	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	100	50	10	160	26,504.00	100	100	25	225	37,271.25	70	100	10	180	29,617.00	100	100	10	210	34,786.50	775	165.65	128,378.75	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	5	0	5	945.90	0	5	10	15	2,837.70	5	5	0	10	1,891.80	5	5	0	10	1,891.80	40	189.18	7,567.20	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00	
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	5	10	5	20	1,248.00	15	10	10	35	2,184.00	10	10	5	25	1,560.00	15	0	15	30	1,872.00	110	62.40	6,864.00	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	5	0	5	520.00	0	5	5	10	1,040.00	5	5	0	10	1,040.00	0	5	0	5	520.00	30	104.00	3,120.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	25	25	50	4,316.00	25	15	10	50	4,316.00	25	15	10	50	4,316.00	25	15	10	50	4,316.00	200	86.32	17,264.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-501	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC578, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC57HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-611, Colored	cart	5	7	5	17	20,031.44	7	5	5	17	20,031.44	7	5	5	17	20,031.44	7	5	5	17	20,031.44	68	1,178.32	80,125.76	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-610, Black	cart	5	9	5	19	16,954.08	9	5	5	19	16,954.08	9	5	5	19	16,954.08	9	5	5	19	16,954.08	76	892.32	67,816.32	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	20	10	5	35	8,736.00	20	0	15	35	8,736.00	15	0	5	20	4,992.00	25	0	5	30	7,488.00	120	249.60	29,952.00	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	15	5	5	25	6,240.00	15	0	10	25	6,240.00	13	0	5	18	4,492.80	20	0	5	25	6,240.00	93	249.60	23,212.80	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	15	5	5	25	6,240.00	15	0	10	25	6,240.00	13	0	5	18	4,492.80	20	0	5	25	6,240.00	93	249.60	23,212.80	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	15	5	5	25	6,240.00	15	0	10	25	6,240.00	13	0	5	18	4,492.80	20	0	5	25	6,240.00	93	249.60	23,212.80	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	10	0	10	8,528.00	0	0	10	10	8,528.00	5	0	0	5	4,264.00	10	0	0	10	8,528.00	35	852.80	29,848.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	5	0	5	5,241.60	0	0	5	5	5,241.60	3	0	0	3	3,144.96	5	0	0	5	5,241.60	18	1,049.32	18,889.76	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	10	0	10	9,100.00	0	0	10	10	9,100.00	3	0	0	3	2,730.00	10	0	0	10	9,100.00	33	910.00	30,030.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	5	0	5	5,267.60	0	0	5	5	5,267.60	3	0	0	3	3,160.56	5	0	0	5	5,267.60	18	1,053.52	18,963.36	
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
21	44103105-HP-B46	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00	
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	965.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	10	15	10	35	34,398.00	10	10	15	35	34,398.00	12	10	10	32	31,449.60	15	10	10	35	34,398.00	137	982.80	134,843.60
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	10	15	0	25	24,570.00	10	10	15	35	34,398.00	12	10	10	32	31,449.60	5	0	0	5	4,914.00	97	982.80	95,331.60
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	10	15	0	25	24,570.00	10	10	15	35	34,398.00	12	10	10	32	31,449.60	5	0	0	5	4,914.00	97	982.80	95,331.60
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	10	20	0	30	38,844.00	10	10	20	40	51,792.00	12	10	10	32	41,433.60	10	0	0	10	12,948.00	112	1,294.80	145,017.60
54	44103105-HX-C46	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	10	18	10	38	50,901.76	43	15	10	68	91,087.36	13	15	10	38	50,901.76	33	15	10	58	77,692.16	202	1,339.52	270,583.04
55	44103105-HX-M46	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	10	18	10	38	50,901.76	43	15	10	68	91,087.36	13	15	10	38	50,901.76	33	15	10	58	77,692.16	202	1,339.52	270,583.04
56	44103105-HX-Y46	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	10	18	10	38	50,901.76	43	15	10	68	91,087.36	13	15	10	38	50,901.76	33	15	10	58	77,692.16	202	1,339.52	270,583.04
57	44103105-HX-B46	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	10	25	10	46	83,626.32	66	12	10	88	159,976.96	16	12	10	38	89,080.96	46	12	10	68	123,618.56	240	1,817.92	436,300.80
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-B13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
66	44103103-BR-803	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-804	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-805	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-900	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-812	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-814	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-824	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-825	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-826	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,183.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,183.60	0.00
95	44103103-HP-827	TONER CARTRIDGE, HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,440.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-828	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HP-828	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-853	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,244.80	0.00
103	44103103-HP-855	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-851	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HP-851	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	13,728.00	0.00	
110	44103103-HP-B40	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,574.00	0.00	
111	44103103-HP-C40	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,652.00	0.00	
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,652.00	0.00	
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,652.00	0.00	
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	7,030.40	0.00	
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,814.00	0.00	
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,814.00	0.00	
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,814.00	0.00	
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,099.20	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,660.80	0.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,900.00	0.00	
123	44103103-HX-B84	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	6,846.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,038.80	0.00	
125	44103103-HX-C94	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,038.80	0.00	
127	44103103-HX-Y94	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,038.80	0.00	
129	44103103-HX-M94	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,522.80	0.00	
130	44103103-HP-B94	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,744.00	0.00	
131	44103103-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,780.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	4,833.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
8	43232505-SPT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SPT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SPT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SPT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SPT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SPT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SPT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SPT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SPT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		Staple wire, Standard (24/6)	box	11	10	5	26	598.00	7	10	10	27	621.00	15	5	5	25	575.00	17	5	5	27	621.00	105	23.00	2,415.00	
		Flourescent Lamp, 18watts linear tubular (T8)	pcs				0	0.00	6			6	243.36	3			3	121.68	6			6	243.36	15	40.56	608.40	
		Bellpen (Black)(12pcs/pack)	pack	5	34	2	41	8,610.00	8	26	4	38	7,980.00	9	26	2	37	7,770.00	11	26	2	39	8,190.00	155	210.00	32,550.00	
		Bellpen (Blue)(12pcs/pack)	pack	4	10		14	2,940.00	7	2	2	11	2,310.00	8	2		10	2,100.00	8	2		10	2,100.00	45	210.00	9,450.00	
		Bellpen (Green)(12pcs/pack)	pack		1		1	210.00			1	1	210.00	1			1	210.00	1			1	210.00	4	210.00	840.00	
		ISO Folder(A4)	pack				0	0.00			10	10	3,500.00	15			15	5,250.00				0	0.00	25	350.00	8,750.00	
		ISO Folder(Legal)	pack				0	0.00			10	10	3,500.00	15			15	5,250.00				0	0.00	25	350.00	8,750.00	
		Wall Clock	pcs				0	0.00				0	0.00	1			1	500.00	1			1	500.00	2	500.00	1,000.00	
		DVD Re-writable, speed: 4x min, 4.7GB capacity min	pcs	60	13		73	3,069.00	55			55	2,915.00	45			45	2,385.00	65			65	3,445.00	238	53.00	12,614.00	
		Flash Drive (16GB)	pcs	19			19	8,835.00	5			5	2,325.00	7			7	3,255.00	5			5	2,325.00	36	465.00	16,740.00	
		Folder tagboard for A4 size documents	pack		3		3	1,650.00	1			1	550.00	3			3	1,650.00	5			5	2,750.00	12	550.00	6,600.00	
		Folder tagboard for legal size documents	pack		2		2	1,100.00	2			2	1,100.00	2			2	1,100.00	1			1	550.00	7	550.00	3,850.00	
		Cutter Blade for heavy duty cutter	pcs				0	0.00	2			2	540.00				0	0.00	3			3	810.00	5	270.00	1,350.00	
		Continuous Flow Ink for Brother, BTD40 BK - 108.0ml	bottle		14		14	7,420.00	30	4		34	18,020.00	10	4		14	7,420.00	30	4		34	18,020.00	96	530.00	50,880.00	
		Continuous Flow Ink for Brother, BTD5000 Cyan - 48.8ml	bottle		4		4	2,120.00	25	9		34	18,020.00	5	4		9	4,770.00	25	4		29	15,370.00	76	530.00	40,280.00	
		Continuous Flow Ink for Brother, BTD5000 Magenta - 48.8ml	bottle		4		4	2,120.00	20	9		29	15,370.00	5	4		9	4,770.00	20	4		24	12,720.00	66	530.00	34,980.00	
		Continuous Flow Ink for Brother, BTD5000 Yellow - 48.8ml	bottle		4		4	2,120.00	20	9		29	15,370.00	5	4		9	4,770.00	20	4		24	12,720.00	66	530.00	34,980.00	
		Epson 186, Black	pcs				0	0.00	20			20	39,700.00				0	0.00	20			20	39,700.00	40	1,985.00	79,400.00	
		Epson 186, Cyan	pcs				0	0.00	20			20	30,300.00				0	0.00	20			20	30,300.00	40	1,515.00	60,600.00	
		Epson 186, Magenta	pcs				0	0.00	20			20	30,300.00				0	0.00	20			20	30,300.00	40	1,515.00	60,600.00	
		Epson 186, Yellow	pcs				0	0.00	20			20	30,300.00				0	0.00	20			20	30,300.00	40	1,515.00	60,600.00	
		Printer A3 with Scanner, Continuous Flow	unit	1	3		4	166,000.00				0	0.00		1		1	41,500.00	2			2	83,000.00	7	41,500.00	290,500.00	
		Photocopier	unit	1			1	138,500.00				0	0.00				0	0.00	1			1	138,500.00	2	138,500.00	277,000.00	
		Smartphone	unit	2			2	60,000.00				0	0.00				0	0.00	8			8	240,000.00	10	30,000.00	300,000.00	
		Caution Strips	roll				0	0.00	10			10	7,700.00				0	0.00	10			10	7,700.00	20	770.00	15,400.00	
		Printer A4 with Scanner, Continuous Flow	unit		2		2	20,000.00				0	0.00				0	0.00	8			8	80,000.00	10	10,000.00	100,000.00	
		Power Supply (UPS)	unit		5		5	32,625.00				0	0.00		2		2	13,050.00	1			1	6,525.00	8	6,525.00	52,200.00	
		Measuring Tape - 30m	pcs				0	0.00	5			5	4,400.00				0	0.00	3			3	2,640.00	8	880.00	7,040.00	
		Measuring Tape - 7m steel	pcs				0	0.00	5			5	1,600.00				0	0.00				0	0.00	5	320.00	1,600.00	
		Plaster	unit				0	0.00				0	0.00				0	0.00	1			1	26,000.00	1	26,000.00	26,000.00	
		Wheel meter - 12 inches diameter	unit				0	0.00				0	0.00				0	0.00	2			2	40,000.00	2	20,000.00	40,000.00	
		White Board, 15 x 20 inches	each				0	0.00				0	0.00				0	0.00	3			3	2,925.00	3	975.00	2,925.00	
		Bond paper - A3	ream	5	30	5	40	16,300.00	55	40	5	100	40,750.00	5	40	5	50	20,375.00	105	40	5	150	61,125.00	340	407.50	138,550.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Field book	book		5		5	412.50	10			10	825.00		5		5	412.50	10			10	825.00	30	82.50	2,475.00
		Post-it, neon indicator tags, 1/2" x 2" (4x40 sheets)	set				0	0.00	5			5	325.00		0		0	0.00	5			5	325.00	10	65.00	650.00
		Post-it tags "sign here"	pack				0	0.00	3			3	127.50		0		0	0.00	2			2	85.00	5	42.50	212.50
		Hard Broom	bundles				0	0.00	200			200	8,000.00		0		0	0.00	200			200	8,000.00	400	40.00	16,000.00
		Safety Gloves (ordinary)	pairs				0	0.00	100			100	20,000.00		0		0	0.00	100			100	20,000.00	200	200.00	40,000.00
		Apron for brushcutter operator, mowing cloth	pcs				0	0.00				0	0.00		0		0	0.00	100			100	35,000.00	100	350.00	35,000.00
		twel, plastic wire	lgs				0	0.00	250			250	170,000.00		0		0	0.00	250			250	170,000.00	500	680.00	340,000.00
		Surgical Mask	pcs				0	0.00	150			150	1,500.00		0		0	0.00	150			150	1,500.00	300	10.00	3,000.00
		Safety Rubber Boots	pairs				0	0.00	150			150	72,000.00		0		0	0.00	150			150	72,000.00	300	480.00	144,000.00
		Safety Helmet with built-in DPWH logo (Yellow)	pcs				0	0.00	200			200	60,000.00		0		0	0.00	200			200	60,000.00	400	300.00	120,000.00
		Raincoat w/ pants and DPWH letterings at the back & DPWH logo in front, orange	pairs				0	0.00	150			150	60,000.00		0		0	0.00	150			150	60,000.00	300	400.00	120,000.00
		Reflectorized vest, free size, combination of green and orange color w/ DPWH letterings at the back & DPWH logo in front	pcs				0	0.00	150			150	26,625.00		0		0	0.00	150			150	26,625.00	300	177.50	53,250.00
		Long sleeves w/ DPWH letterings at the back & DPWH logo in front, round neck, orange 100% cotton cloth	pcs				0	0.00	150			150	37,500.00		0		0	0.00	150			150	37,500.00	300	250.00	75,000.00
		Likbay-Aleky Shirt (Polo Shirt, Honey Comb w/ DPWH Logo and DPWH PLUGAO PERST in front)	pcs			50	50	21,000.00				0	0.00				0	0.00	50			50	21,000.00	100	420.00	42,000.00
		sharpening stone	pcs				0	0.00	100			100	28,000.00		0		0	0.00	50			50	14,000.00	150	280.00	42,000.00
		Traffic gloves, red and green	pairs				0	0.00	25			25	11,250.00		0		0	0.00	25			25	11,250.00	50	450.00	22,500.00
		red flag	pcs				0	0.00	25			25	2,500.00		0		0	0.00	25			25	2,500.00	50	100.00	5,000.00
		green flag	pcs				0	0.00	25			25	2,500.00		0		0	0.00	25			25	2,500.00	50	100.00	5,000.00
		road barrier	units				0	0.00				0	0.00		0		0	0.00	50			50	293,000.00	50	5,860.00	293,000.00
		traffic cones	units				0	0.00	75			75	86,250.00		0		0	0.00	75			75	86,250.00	150	1,150.00	172,500.00
		bollard with chains	pcs				0	0.00				0	0.00		0		0	0.00	50			50	95,200.00	50	1,904.00	95,200.00
		Xerox Gestetner Toner HP2014H	cart	3			3	8,400.00	3			3	8,400.00	3			3	8,400.00	3			3	8,400.00	12	2,800.00	33,600.00
		Epson Ink 003 (Black)	cart	10			10	3,265.00	10			10	3,265.00	10			10	3,265.00	10			10	3,265.00	40	326.50	13,060.00
		Epson Ink 003 (Magenta)	cart	5			5	1,632.50	5			5	1,632.50	5			5	1,632.50	5			5	1,632.50	20	326.50	6,530.00
		Epson Ink 003 (Yellow)	cart	5			5	1,632.50	5			5	1,632.50	5			5	1,632.50	5			5	1,632.50	20	326.50	6,530.00
		Epson Ink 003 (Cyan)	cart	5			5	1,632.50	5			5	1,632.50	5			5	1,632.50	5			5	1,632.50	20	326.50	6,530.00
		Microphone (wireless)	unit	10			10	8,000.00				0	0.00				0	0.00				0	0.00	10	800.00	8,000.00
		Mouse Pad with wrist support	pcs		20		20	2,600.00				0	0.00				0	0.00				0	0.00	20	130.00	2,600.00
		Power Bank 30,000 Mah(for laptop and mobile phone)	pcs		1		1	7,000.00				0	0.00				0	0.00	1			1	7,000.00	2	7,000.00	14,000.00
		Micro SD Card(512GB)	pcs		1		1	3,310.00				0	0.00	1			1	3,310.00				0	0.00	2	3,310.00	6,620.00
		Folder, Expanding for legal size document 100pcs/pack	pack		2		2	3,000.00				0	0.00	1			1	1,500.00				0	0.00	3	1,500.00	4,500.00
		Paper fastener, plastic 70mm	boxes		10		10	380.00	10			10	380.00	10			10	380.00				0	0.00	30	38.00	1,140.00
		"Sign here" Sticker	pack		10		10	425.00				0	0.00	10			10	425.00				0	0.00	20	42.50	850.00
		Ring Binder 1/4" x 44"	pcs		10		10	0.00	10			10	0.00	5			5	0.00	15			15	0.00	40	0.00	0.00
		Ring Binder 1/2" x 44"	pcs		5		5	0.00	10			10	0.00	5			5	0.00				0	0.00	20	0.00	0.00
		Ring Binder 3/4" x 44"	pcs		5		5	0.00	5			5	0.00	5			5	0.00				0	0.00	15	0.00	0.00
		Ring Binder 1" x 44"	pcs		5		5	0.00	5			5	0.00	5			5	0.00				0	0.00	15	0.00	0.00
		Pencil Sharpener Heavy duty	pcs		3		3	0.00				0	0.00				0	0.00				0	0.00	3	0.00	0.00
		Photo Paper	pack		10		10	0.00	5			5	0.00	5			5	0.00				0	0.00	20	0.00	0.00
		Double sided tape	roll	10	4		14	420.00		2		2	60.00		2		2	60.00		2		2	60.00	20	30.00	600.00
		Book Binder Machine Spiral	pcs	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1	2,500.00	2,500.00
		Toner Cartridge, CT202384 for FUJIXEROX	pcs	5			5	21,000.00				0	0.00				0	0.00				0	0.00	5	4,200.00	21,000.00
		HP-ink black GT51	pcs	4			4	3,700.00				0	0.00				0	0.00				0	0.00	4	925.00	3,700.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
BT-3rk D40BK(Black)	cart	5			5	3,000.00				0	0.00				0	0.00				0	0.00	5	600.00	3,000.00
EPSON Ink for L-3150(Black)	pcs	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
EPSON Ink for L-3150(Yellow)	pcs	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
EPSON Ink for L-3150(Cyan)	pcs	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
EPSON Ink for L-3150(Magenta)	pcs	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
HP LaserJet Print Cartridge-CE255AC	cart	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
Sponge(for dishwashing)	pack	4	4	4	12	540.00	4	4	4	12	540.00	4	4	4	12	540.00	4	4	4	12	540.00	48	45.00	2,160.00
Monitor	unit	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00
Xerox Toner Canon NPG-59 Toner Black	pcs	5		5	10	36,250.00	5		5	10	36,250.00	5		5	10	36,250.00	5		5	10	36,250.00	40	3,625.00	145,000.00
Colored Pencil, wood	boxes		5		5	1,250.00				0	0.00				0	0.00				0	0.00	5	250.00	1,250.00
Binding Clip, vinyl/plastic coated, big	pcs		50		50	250.00				0	0.00				0	0.00				0	0.00	50	5.00	250.00
Water Dispenser, 4lt., hot & cold w/ chiller and 2 round galons	unit		1		1	6,500.00				0	0.00				0	0.00				0	0.00	1	6,500.00	6,500.00
Electric Stand Fan, 48Inches	unit		1		1	2,800.00				0	0.00				0	0.00				0	0.00	1	2,800.00	2,800.00
Chair, steel w/ foam upholster	pcs		2		2	10,000.00				0	0.00				0	0.00				0	0.00	2	5,000.00	10,000.00
Bellpan, black, retractable	boxes		2		2	500.00		2		2	500.00		2		2	500.00		2		2	500.00	8	250.00	2,000.00
OTG Drive, 64GB capacity, type C	unit		10		10	34,000.00				0	0.00				0	0.00				0	0.00	10	3,400.00	34,000.00
OTG Drive, 64GB capacity, regular	unit		8		8	27,200.00				0	0.00				0	0.00				0	0.00	8	3,400.00	27,200.00
Keyboard	unit		3		3	2,700.00				0	0.00				0	0.00				0	0.00	3	900.00	2,700.00
Dishwashing Liquid,500ml	bottle		1		1	110.00		1		1	110.00		1		1	110.00		1		1	110.00	4	110.00	440.00
Glass Cleaner	bottle		2		2	440.00		2		2	440.00		2		2	440.00		2		2	440.00	8	220.00	1,760.00
Bleach, zorro original, 500ml	bottle		2		2	156.00				0	0.00				0	0.00				0	0.00	2	78.00	156.00
Ink CART BTD60Y	cart		4		4	2,120.00		4		4	2,120.00		4		4	2,120.00		4		4	2,120.00	16	530.00	8,480.00
Ink CART BTD60M	cart		4		4	2,120.00		4		4	2,120.00		4		4	2,120.00		4		4	2,120.00	16	530.00	8,480.00
Ink CART BTD60C	cart		6		6	3,160.00		4		4	2,120.00		4		4	2,120.00		4		4	2,120.00	18	530.00	9,540.00
Ink Cart, Epson WF-100	bottle		3		3	1,590.00		3		3	1,590.00		3		3	1,590.00		3		3	1,590.00	12	530.00	6,360.00

A. TOTAL		P	8,761,398.34
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	876,139.83
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)			
D. GRAND TOTAL (A + B + C)		P	7,437,494.17
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		Seven Million Four Hundred Thirty Seven Thousand Four Hundred Ninety Four Pesos and Seventeen Centavos	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


JESSY CRIS D. BOGNANON
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


JESSY CRIS D. BOGNANON
Accountant / Budget Officer

Approved by:


DIOSDADO C. LOMIBAO
Head of Office/Agency

Date Prepared: September 22, 2022