



APP-CSE 2023 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-phileps.gov.ph](http://www.ps-phileps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email [appcse.helpdesk@ps-phileps.gov.ph](mailto:appcse.helpdesk@ps-phileps.gov.ph), or visit the PS-DBM website ([www.ps-phileps.gov.ph](http://www.ps-phileps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memoandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

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| Item & Specifications                                  |                 | Unit of Measure                                              | Monthly Quantity Requirement |     |     |    |       |           |      |     |      |     |           |    |     |     |     |      | Total Quantity Catalogue (as of 30 July 2022) | Price Catalogue (as of 30 July 2022) | Total Amount for the year |
|--------------------------------------------------------|-----------------|--------------------------------------------------------------|------------------------------|-----|-----|----|-------|-----------|------|-----|------|-----|-----------|----|-----|-----|-----|------|-----------------------------------------------|--------------------------------------|---------------------------|
|                                                        |                 |                                                              | Jan                          | Feb | Mar | Q1 | April | May       | June | Q2  | July | Aug | Sept      | Q3 | Oct | Nov | Dec | Q4   |                                               |                                      |                           |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                   |                 |                                                              |                              |     |     |    |       |           |      |     |      |     |           |    |     |     |     |      |                                               |                                      |                           |
| 1                                                      | 12191601-AL-EO4 | ALCOHOL, Ethyl, 500 mL                                       | bottle                       | 0   | 150 | 0  | 150   | 7,177.50  | 0    | 150 | 0    | 150 | 7,177.50  | 0  | 0   | 0   | 0   | 0.00 | 450                                           | 47.85                                | 21,532.50                 |
| 2                                                      | 12191601-AL-EO3 | ALCOHOL, Ethyl, 1 Gallon                                     | gallon                       | 0   | 80  | 0  | 80    | 26,444.00 | 0    | 80  | 0    | 80  | 26,444.00 | 0  | 0   | 0   | 0   | 0.00 | 240                                           | 330.55                               | 79,332.00                 |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |                                                              |                              |     |     |    |       |           |      |     |      |     |           |    |     |     |     |      |                                               |                                      |                           |
| 3                                                      | 60121413-CB-F01 | CLEARBOOK, 20 transparent pockets, A4                        | piece                        | 0   | 30  | 0  | 30    | 987.30    | 0    | 30  | 0    | 30  | 987.30    | 0  | 0   | 0   | 0   | 0.00 | 90                                            | 32.91                                | 2,961.90                  |
| 4                                                      | 60121413-CB-F02 | CLEARBOOK, 20 transparent pockets, legal                     | piece                        | 0   | 30  | 0  | 30    | 1,050.80  | 0    | 30  | 0    | 30  | 1,050.80  | 0  | 0   | 0   | 0   | 0.00 | 90                                            | 36.35                                | 3,272.40                  |
| 5                                                      | 60121534-ER-F01 | ERASER, plastic/ rubber                                      | piece                        | 0   | 0   | 0  | 0     | 0.00      | 0    | 80  | 0    | 80  | 357.60    | 0  | 0   | 0   | 0   | 0.00 | 80                                            | 4.47                                 | 357.60                    |
| 6                                                      | 60121524-SP-Q01 | SIGN PEN, Black, liquid or gel                               | piece                        | 0   | 220 | 0  | 220   | 4,884.00  | 0    | 220 | 0    | 220 | 4,884.00  | 0  | 0   | 0   | 0   | 0.00 | 660                                           | 22.20                                | 14,652.00                 |
| 7                                                      | 60121524-SP-Q02 | SIGN PEN, Blue, liquid or gel                                | piece                        | 0   | 0   | 0  | 0     | 0.00      | 0    | 50  | 0    | 50  | 1,110.00  | 0  | 0   | 0   | 0   | 0.00 | 50                                            | 22.20                                | 1,110.00                  |
| 8                                                      | 60121524-SP-Q03 | SIGN PEN, Red, liquid or gel                                 | piece                        | 0   | 0   | 0  | 0     | 0.00      | 0    | 50  | 0    | 50  | 1,110.00  | 0  | 0   | 0   | 0   | 0.00 | 50                                            | 22.20                                | 1,110.00                  |
| 9                                                      | 6012124-WR-F01  | WRAPPING PAPER, kraft, 50 sheets per pack                    | pack                         | 0   | 0   | 0  | 0     | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0  | 0   | 0   | 0   | 0.00 | 0                                             | 161.20                               | 0.00                      |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                |                 |                                                              |                              |     |     |    |       |           |      |     |      |     |           |    |     |     |     |      |                                               |                                      |                           |
|                                                        | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP                                        | unit                         | 0   | 0   | 0  | 0     | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0  | 0   | 0   | 0   | 0.00 | 0                                             | 23,623.60                            | 0.00                      |
| 11                                                     | 45111609-PM-F01 | MULTIMEDIA PROJECTOR, 4000 ANSI lumens (min.)                | unit                         | 0   | 0   | 0  | 0     | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0  | 0   | 0   | 0   | 0.00 | 0                                             | 16,588.00                            | 0.00                      |
| BATTERIES AND CELLS AND ACCESSORIES                    |                 |                                                              |                              |     |     |    |       |           |      |     |      |     |           |    |     |     |     |      |                                               |                                      |                           |
| 12                                                     | 26111702-BT-A02 | BATTERY, dry cell, size AA, Two (2) pieces per blister pack  | pack                         | 0   | 50  | 0  | 50    | 1,024.50  | 0    | 50  | 0    | 50  | 1,024.50  | 0  | 0   | 0   | 0   | 0.00 | 150                                           | 20.49                                | 3,073.50                  |
| 13                                                     | 26111702-BT-A01 | BATTERY, dry cell, size AAA, Two (2) pieces per blister pack | pack                         | 0   | 50  | 0  | 50    | 917.00    | 0    | 50  | 0    | 50  | 917.00    | 0  | 0   | 0   | 0   | 0.00 | 150                                           | 18.34                                | 2,751.00                  |
|                                                        | 26111702-BT-A03 | BATTERY, dry cell, size D, Two (2) pieces per blister pack   | pack                         | 0   | 0   | 0  | 0     | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0  | 0   | 0   | 0   | 0.00 | 0                                             | 96.20                                | 0.00                      |

| Item & Specifications           |                          |                                                            | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     | Total Quantity Catalogue /m for the year | Price Catalogue /m @ 26 Apr 2022 | Total Amount for the year |     |          |           |
|---------------------------------|--------------------------|------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|------------------------------------------|----------------------------------|---------------------------|-----|----------|-----------|
|                                 |                          |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     | Q4   |     |           |     |                                          |                                  |                           |     |          |           |
|                                 |                          |                                                            |                 | Jan                          | Feb | Mar | Q1  | Q1        | April | May | June | Q2  | Q2        | July | Aug | Sept | Q3  | Q3        | Oct |                                          |                                  |                           | Nov | Dec      | Q4        |
| CLEANING EQUIPMENT AND SUPPLIES |                          |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |                                          |                                  |                           |     |          |           |
| 15                              | 47131812-AF-A01          | AIR FRESHENER, Aerosol type, 150g                          | can             | 0                            | 45  | 0   | 45  | 3,673.80  | 0     | 45  | 0    | 45  | 3,673.80  | 0    | 45  | 0    | 45  | 3,673.80  | 0   | 0                                        | 0                                | 0.00                      | 135 | 81.64    | 11,021.40 |
| 16                              | 47131604-BR-Z01          | BROOM, Soft (Walls Tambo)                                  | piece           | 0                            | 10  | 0   | 10  | 1,362.40  | 0     | 10  | 0    | 10  | 1,362.40  | 0    | 10  | 0    | 10  | 1,362.40  | 0   | 0                                        | 0                                | 0.00                      | 30  | 136.24   | 4,087.20  |
| 17                              | 47131604-BR-T01          | BROOM, Stick (Walls Ting-ting)                             | piece           | 0                            | 10  | 0   | 10  | 227.80    | 0     | 10  | 0    | 10  | 227.80    | 0    | 10  | 0    | 10  | 227.80    | 0   | 0                                        | 0                                | 0.00                      | 30  | 22.78    | 683.40    |
| 18                              | 47131829-TB-C01          | CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL            | bottle          | 0                            | 10  | 0   | 10  | 416.00    | 0     | 10  | 0    | 10  | 416.00    | 0    | 10  | 0    | 10  | 416.00    | 0   | 0                                        | 0                                | 0.00                      | 30  | 41.60    | 1,248.00  |
| 19                              | 47131805-CL-F01          | CLEANSER, Scouring Powder, 350g                            | can             | 0                            | 25  | 0   | 25  | 596.00    | 0     | 25  | 0    | 25  | 596.00    | 0    | 25  | 0    | 25  | 596.00    | 0   | 0                                        | 0                                | 0.00                      | 75  | 23.92    | 1,794.00  |
| 20                              | 47131811-DE-B02          | DETERGENT BAR, 140g as packed                              | piece           | 0                            | 20  | 0   | 20  | 166.00    | 0     | 20  | 0    | 20  | 166.00    | 0    | 20  | 0    | 20  | 166.00    | 0   | 0                                        | 0                                | 0.00                      | 60  | 8.30     | 498.00    |
| 21                              | 47131811-DE-F03          | DETERGENT POWDER, all purpose, 1kg                         | pouch           | 0                            | 20  | 0   | 20  | 1,081.60  | 0     | 20  | 0    | 20  | 1,081.60  | 0    | 20  | 0    | 20  | 1,081.60  | 0   | 0                                        | 0                                | 0.00                      | 60  | 54.08    | 3,244.80  |
| 22                              | 47131803-OS-A01          | DISINFECTANT SPRAY, Aerosol type, 400g                     | can             | 0                            | 40  | 0   | 40  | 5,595.60  | 0     | 40  | 0    | 40  | 5,595.60  | 0    | 40  | 0    | 40  | 5,595.60  | 0   | 0                                        | 0                                | 0.00                      | 120 | 139.89   | 16,786.80 |
| 23                              | 47131601-OU-F01          | DUST PAN, rigid non-breakable plastic                      | piece           | 0                            | 5   | 0   | 5   | 136.20    | 0     | 5   | 0    | 5   | 136.20    | 0    | 5   | 0    | 5   | 136.20    | 0   | 0                                        | 0                                | 0.00                      | 15  | 27.64    | 414.60    |
| 24                              | 47131802-FW-F02          | FLOOR WAX, paste type, red, 2kg                            | can             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0                                        | 0                                | 0.00                      | 0   | 309.76   | 0.00      |
| 25                              | 47131830-FC-A01          | FURNITURE CLEANER, Aerosol type, 300mL                     | can             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0                                        | 0                                | 0.00                      | 0   | 120.12   | 0.00      |
| 26                              | 73101612-HS-L01          | LIQUID HAND SOAP, 500mL                                    | bottle          | 0                            | 30  | 0   | 30  | 1,286.50  | 0     | 30  | 0    | 30  | 1,286.50  | 0    | 30  | 0    | 30  | 1,286.50  | 0   | 0                                        | 0                                | 0.00                      | 90  | 42.95    | 3,865.50  |
| 27                              | 47121804-MP-B01          | MOP BUCKET, heavy duty, hard plastic, 30 liters capacity   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0                                        | 0                                | 0.00                      | 0   | 2,286.80 | 0.00      |
| 28                              | 47131613-MP-H02          | MOPHANDLE, heavy duty                                      | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0                                        | 0                                | 0.00                      | 0   | 124.80   | 0.00      |
| 29                              | 47131619-MP-R01          | MOPHEAD, made of rayon                                     | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0                                        | 0                                | 0.00                      | 0   | 122.51   | 0.00      |
| 30                              | 47131501-NG-C01          | RAGS, all cotton, 1 kilo per bundle                        | bundle          | 0                            | 70  | 0   | 70  | 3,719.80  | 0     | 70  | 0    | 70  | 3,719.80  | 0    | 70  | 0    | 70  | 3,719.80  | 0   | 0                                        | 0                                | 0.00                      | 210 | 53.14    | 11,159.40 |
| 31                              | 47131602-SC-M01          | SCOURING PAD, 5 pieces per pack                            | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0                                        | 0                                | 0.00                      | 0   | 57.93    | 0.00      |
| 32                              | 47121701-TB-F04          | TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack | pack            | 0                            | 30  | 0   | 30  | 4,321.20  | 0     | 30  | 0    | 30  | 4,321.20  | 0    | 30  | 0    | 30  | 4,321.20  | 0   | 0                                        | 0                                | 0.00                      | 90  | 144.04   | 12,963.60 |
| 33                              | 47121702-WB-F01          | WASTEBASKET, rigid plastic                                 | piece           | 0                            | 3   | 0   | 3   | 95.73     | 0     | 3   | 0    | 3   | 95.73     | 0    | 3   | 0    | 3   | 95.73     | 0   | 0                                        | 0                                | 0.00                      | 9   | 31.91    | 287.19    |
| COLOR COMPOUNDS AND DISPERSIONS |                          |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |                                          |                                  |                           |     |          |           |
| 34                              | 12171703-SL-F01          | INK, for stamp pad, 50mL                                   | bottle          | 0                            | 10  | 0   | 10  | 269.10    | 0     | 0   | 0    | 0   | 0.00      | 0    | 10  | 0    | 10  | 269.10    | 0   | 0                                        | 0                                | 0.00                      | 20  | 26.91    | 578.20    |
| CONSUMER ELECTRONICS            |                          |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |                                          |                                  |                           |     |          |           |
| 35                              | 52161535-DV-A01          | DIGITAL VOICE RECORDER                                     | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0                                        | 0                                | 0.00                      | 0   | 7,339.16 | 0.00      |
| FACE MASK                       |                          |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |                                          |                                  |                           |     |          |           |
| 36                              | 42131713-SM-H05          | FACE MASK, 3 ply, fifty (50) pieces per box                | box             | 0                            | 300 | 0   | 300 | 23,250.00 | 0     | 300 | 0    | 300 | 23,250.00 | 0    | 300 | 0    | 300 | 23,250.00 | 0   | 0                                        | 0                                | 0.00                      | 900 | 77.50    | 69,750.00 |
| FILMS                           |                          |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |                                          |                                  |                           |     |          |           |
| 37                              | 13111103-AK-F01          | ACETATE, 50 meters                                         | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0                                        | 0                                | 0.00                      | 0   | 969.88   | 0.00      |
| 38                              | 13111201-CF-F01          | CARBON FILM, A4, 100 sheets per box                        | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0                                        | 0                                | 0.00                      | 0   | 221.00   | 0.00      |
| 39                              | 13111201-CF-F02          | CARBON FILM, legal, 100 sheets per box                     | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0                                        | 0                                | 0.00                      | 0   | 238.54   | 0.00      |
| FIRE FIGHTING EQUIPMENT         |                          |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |                                          |                                  |                           |     |          |           |
| 40                              | 46191601-FE-H01          | FIRE EXTINGUISHER, dry chemical                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0                                        | 0                                | 0.00                      | 0   | 1,144.00 | 0.00      |
| 41                              | 46191601-FE-H01          | FIRE EXTINGUISHER, pure HCFC                               | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0                                        | 0                                | 0.00                      | 0   | 5,613.25 | 0.00      |
| FLAG OR ACCESSORIES             |                          |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |                                          |                                  |                           |     |          |           |
| 55121005-PH-F01                 | PHILIPPINE NATIONAL FLAG | piece                                                      | 0               | 0                            | 0   | 0   | 0   | 0.00      | 0     | 5   | 0    | 5   | 1,474.20  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0                                        | 0                                | 0.00                      | 5   | 264.84   | 1,474.20  |

| Item & Specifications                                                                |                  |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |          |            |      |     | Total Quantity for the year | Price Catalogue (as of 31 Aug 2022) | Total Amount for the year |      |    |            |      |      |      |      |            |           |          |
|--------------------------------------------------------------------------------------|------------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----------|------------|------|-----|-----------------------------|-------------------------------------|---------------------------|------|----|------------|------|------|------|------|------------|-----------|----------|
|                                                                                      |                  |                                                   |                 | Jan                          | Feb | Mar | Q1 | Q1 AVERAGE | April | May | June | Q2       | Q2 AVERAGE | July | Aug |                             |                                     |                           | Sept | Q3 | Q3 AVERAGE | Oct  | Nov  | Dec  | Q4   | Q4 AVERAGE |           |          |
|                                                                                      |                  |                                                   |                 |                              |     |     |    |            |       |     |      |          |            |      |     |                             |                                     |                           |      |    |            |      |      |      |      |            |           |          |
| FURNITURE AND FURNISHINGS                                                            |                  |                                                   |                 |                              |     |     |    |            |       |     |      |          |            |      |     |                             |                                     |                           |      |    |            |      |      |      |      |            |           |          |
| 43                                                                                   | 56101504-QH-B01  | MONOBLOC CHAIR, beige                             | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0.00     | 0          | 0    | 0   | 0.00                        | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 0    | 0.00 | 0    | 347.41     | 0.00      |          |
| 44                                                                                   | 56101504-QH-W01  | MONOBLOC CHAIR, white                             | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0.00     | 0          | 0    | 0   | 0.00                        | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 0    | 0.00 | 0    | 344.52     | 0.00      |          |
| 45                                                                                   | 56101519-7M-S01  | MONOBLOC TABLE, white, 4 seater capacity          | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0.00     | 0          | 0    | 0   | 0.00                        | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 0    | 0.00 | 0    | 1,248.00   | 0.00      |          |
| 46                                                                                   | 56101519-7M-S02  | MONOBLOC TABLE, beige, 4 seater capacity          | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0.00     | 0          | 0    | 0   | 0.00                        | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 0    | 0.00 | 0    | 1,248.00   | 0.00      |          |
| HEATING AND VENTILATION AND AIR CIRCULATION                                          |                  |                                                   |                 |                              |     |     |    |            |       |     |      |          |            |      |     |                             |                                     |                           |      |    |            |      |      |      |      |            |           |          |
| 47                                                                                   | 40101604-BF-C01  | ELECTRIC FAN, ceiling mount, orbit type           | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0.00     | 0          | 0    | 0   | 0.00                        | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 0    | 0.00 | 0    | 1,222.00   | 0.00      |          |
| 48                                                                                   | 40101604-BF-C01  | ELECTRIC FAN, industrial, ground type             | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0.00     | 0          | 0    | 0   | 0.00                        | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 0    | 0.00 | 0    | 1,109.88   | 0.00      |          |
| 49                                                                                   | 40101604-BF-S01  | ELECTRIC FAN, stand type                          | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 2    | 0        | 1,713.72   | 0    | 0   | 0                           | 0.00                                | 0                         | 0    | 0  | 0          | 0.00 | 2    | 0.00 | 2    | 858.86     | 1,713.72  |          |
| 50                                                                                   | 40101604-BF-W01  | ELECTRIC FAN, wall mount                          | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0.00     | 0          | 0    | 0   | 0.00                        | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 0    | 0.00 | 0    | 768.56     | 0.00      |          |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                  |                                                   |                 |                              |     |     |    |            |       |     |      |          |            |      |     |                             |                                     |                           |      |    |            |      |      |      |      |            |           |          |
| 51                                                                                   | 43211507-DS-K001 | DESKTOP, for Basic Users                          | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0.00     | 0          | 0    | 0   | 0.00                        | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 0    | 0.00 | 0    | 24,793.60  | 0.00      |          |
| 52                                                                                   | 43211507-DS-K002 | DESKTOP, for Mid-Range Users                      | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0.00     | 0          | 0    | 0   | 0.00                        | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 0    | 0.00 | 0    | 42,390.40  | 0.00      |          |
| 53                                                                                   | 43201827-HD-X02  | EXTERNAL HARD DRIVE, 1TB                          | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0.00     | 0          | 0    | 0   | 0.00                        | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 0    | 0.00 | 0    | 2,792.40   | 0.00      |          |
| 54                                                                                   | 43211503-LAP001  | LAPTOP, for Mid-range Users                       | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0.00     | 0          | 0    | 0   | 0.00                        | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 0    | 0.00 | 0    | 42,380.00  | 0.00      |          |
| 55                                                                                   | 43211503-LAP002  | LAPTOP, Lightweight                               | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0.00     | 0          | 0    | 0   | 0.00                        | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 0    | 0.00 | 0    | 46,800.00  | 0.00      |          |
| 56                                                                                   | 43211708-MO-C01  | MOUSE, OPTICAL, USB connection type               | unit            | 0                            | 10  | 0   | 10 | 1,497.60   | 0     | 10  | 0    | 1,497.60 | 0          | 10   | 0   | 1,497.60                    | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 30   | 0.00 | 30   | 149.76     | 4,492.80  |          |
| 57                                                                                   | 43212102-PR-S02  | PRINTER, Impact, Dot Matrix, 24 pins, 136 columns | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0.00     | 0          | 0    | 0   | 0.00                        | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 0    | 0.00 | 0    | 38,100.97  | 0.00      |          |
| 58                                                                                   | 43212102-PR-C01  | PRINTER, Impact, Dot Matrix, 9 pins, 80 columns   | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0.00     | 0          | 0    | 0   | 0.00                        | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 0    | 0.00 | 0    | 10,189.92  | 0.00      |          |
| 59                                                                                   | 43212105-PR-L01  | PRINTER, Laser, Monochrome                        | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0.00     | 0          | 0    | 0   | 0.00                        | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 0    | 0.00 | 0    | 2,636.89   | 0.00      |          |
| LIGHTING AND FIXTURES AND ACCESSORIES                                                |                  |                                                   |                 |                              |     |     |    |            |       |     |      |          |            |      |     |                             |                                     |                           |      |    |            |      |      |      |      |            |           |          |
| 60                                                                                   | 39101628-LB-L01  | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts    | piece           | 0                            | 10  | 0   | 10 | 756.10     | 0     | 10  | 0    | 756.10   | 0          | 10   | 0   | 756.10                      | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 30   | 0.00 | 30   | 75.61      | 2,268.30  |          |
| 61                                                                                   | 39101628-LT-L01  | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts  | piece           | 0                            | 10  | 0   | 10 | 2,058.20   | 0     | 10  | 0    | 2,058.20 | 0          | 10   | 0   | 2,058.20                    | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 30   | 0.00 | 30   | 205.82     | 6,174.60  |          |
| MANUFACTURING COMPONENTS AND SUPPLIES                                                |                  |                                                   |                 |                              |     |     |    |            |       |     |      |          |            |      |     |                             |                                     |                           |      |    |            |      |      |      |      |            |           |          |
| 62                                                                                   | 31201610-GJ-X01  | GLUE, all-purpose, 200 grams                      | jar             | 0                            | 20  | 0   | 20 | 1,414.40   | 0     | 20  | 0    | 1,414.40 | 0          | 20   | 0   | 1,414.40                    | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 60   | 0.00 | 60   | 70.72      | 4,243.20  |          |
| 63                                                                                   | 31151804-SW-H01  | STAPLE WIRE, heavy duty (binder type), 23/13      | box             | 0                            | 5   | 0   | 5  | 112.75     | 0     | 5   | 0    | 112.75   | 0          | 5    | 0   | 112.75                      | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 15   | 0.00 | 15   | 22.55      | 338.25    |          |
| 64                                                                                   | 31151804-SW-S01  | STAPLE WIRE, standard                             | box             | 0                            | 75  | 0   | 75 | 1,782.00   | 0     | 75  | 0    | 1,782.00 | 0          | 75   | 0   | 1,782.00                    | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 225  | 0.00 | 225  | 23.76      | 5,396.00  |          |
| 65                                                                                   | 31201502-7A-B01  | TAPE, electrical                                  | roll            | 0                            | 20  | 0   | 20 | 389.00     | 0     | 20  | 0    | 389.00   | 0          | 20   | 0   | 389.00                      | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 60   | 0.00 | 60   | 19.45      | 1,667.00  |          |
| 66                                                                                   | 31201503-7A-H01  | TAPE, masking, 24mm                               | roll            | 0                            | 75  | 0   | 75 | 4,641.00   | 0     | 75  | 0    | 4,641.00 | 0          | 75   | 0   | 4,641.00                    | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 225  | 0.00 | 225  | 61.88      | 13,923.00 |          |
| 67                                                                                   | 31201503-7A-H02  | TAPE, masking, 48 mm                              | roll            | 0                            | 30  | 0   | 30 | 3,634.80   | 0     | 30  | 0    | 3,634.80 | 0          | 30   | 0   | 3,634.80                    | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 90   | 0.00 | 90   | 121.16     | 30,904.40 |          |
| 68                                                                                   | 31201517-7A-P01  | TAPE, packaging, 48 mm                            | roll            | 0                            | 30  | 0   | 30 | 670.80     | 0     | 30  | 0    | 30       | 670.80     | 0    | 30  | 0                           | 30                                  | 670.80                    | 0    | 0  | 0          | 0    | 0.00 | 90   | 0.00 | 90         | 22.36     | 2,012.40 |
| 69                                                                                   | 31201512-7A-T01  | TAPE, transparent, 24mm                           | roll            | 0                            | 75  | 0   | 75 | 838.50     | 0     | 75  | 0    | 75       | 838.50     | 0    | 75  | 0                           | 75                                  | 838.50                    | 0    | 0  | 0          | 0    | 0.00 | 225  | 0.00 | 225        | 11.18     | 2,515.50 |
| 70                                                                                   | 31201512-7A-T02  | TAPE, transparent, 48 mm                          | roll            | 0                            | 30  | 0   | 30 | 677.10     | 0     | 30  | 0    | 30       | 677.10     | 0    | 30  | 0                           | 30                                  | 677.10                    | 0    | 0  | 0          | 0    | 0.00 | 90   | 0.00 | 90         | 22.57     | 2,031.30 |
| 71                                                                                   | 31151507-7W-P01  | TWINE, plastic                                    | roll            | 0                            | 10  | 0   | 10 | 666.20     | 0     | 10  | 0    | 666.20   | 0          | 10   | 0   | 666.20                      | 0                                   | 0                         | 0    | 0  | 0          | 0.00 | 30   | 0.00 | 30   | 66.62      | 1,998.60  |          |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT                                        |                  |                                                   |                 |                              |     |     |    |            |       |     |      |          |            |      |     |                             |                                     |                           |      |    |            |      |      |      |      |            |           |          |

| Item & Specifications                         |                 | Unit of Measure                                                     | Monthly Quantity Requirement |     |     |    |            |           |     |      |    |            |           |     |      |           |            |     | Total Quantity for the year | Price Catalogue (as of 30 Aug 2022) | Total Amount for the year |      |     |          |            |
|-----------------------------------------------|-----------------|---------------------------------------------------------------------|------------------------------|-----|-----|----|------------|-----------|-----|------|----|------------|-----------|-----|------|-----------|------------|-----|-----------------------------|-------------------------------------|---------------------------|------|-----|----------|------------|
|                                               |                 |                                                                     | Jan                          | Feb | Mar | Q1 | Q1 AVERAGE | April     | May | June | Q2 | Q2 AVERAGE | July      | Aug | Sept | Q3        | Q3 AVERAGE | Oct |                             |                                     |                           | Nov  | Dec | Q4       | Q4 AVERAGE |
|                                               |                 |                                                                     | Jan                          | Feb | Mar | Q1 | Q1 AVERAGE | April     | May | June | Q2 | Q2 AVERAGE | July      | Aug | Sept | Q3        | Q3 AVERAGE | Oct |                             |                                     |                           | Nov  | Dec | Q4       | Q4 AVERAGE |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |                                                                     |                              |     |     |    |            |           |     |      |    |            |           |     |      |           |            |     |                             |                                     |                           |      |     |          |            |
| 72                                            | 4111604-RU-F02  | RULER, plastic, 450 mm                                              | piece                        | 0   | 10  | 0  | 10         | 166.40    | 0   | 10   | 0  | 10         | 166.40    | 0   | 10   | 166.40    | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 30  | 16.64    | -489.20    |
| 73                                            | 44121612-BL-H01 | BLADE, for general purpose cutter/utility knife, 10 pieces per tube | tube                         | 0   | 40  | 0  | 40         | 592.80    | 0   | 40   | 0  | 40         | 592.80    | 0   | 40   | 592.80    | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 120 | 14.82    | 1,778.40   |
| 74                                            | 44101602-PB-H01 | BINDING AND PUNCHING MACHINE, 50mm binding capacity                 | unit                         | 0   | 0   | 0  | 0          | 0.00      | 0   | 0    | 0  | 0          | 0.00      | 0   | 1    | 9,534.72  | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 1   | 9,534.72 | 9,534.72   |
| 75                                            | 44101807-CA-C01 | CALCULATOR, Compact                                                 | unit                         | 0   | 5   | 0  | 5          | 1,331.20  | 0   | 5    | 0  | 5          | 1,331.20  | 0   | 5    | 1,331.20  | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 15  | 286.24   | 3,993.60   |
| 76                                            | 44121710-CH-W01 | CHALK, white enamel, 100 pieces per box                             | box                          | 0   | 20  | 0  | 20         | 659.40    | 0   | 20   | 0  | 20         | 659.40    | 0   | 20   | 659.40    | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 60  | 32.97    | 1,978.20   |
| 77                                            | 44122105-BF-C01 | CLIP, backfield, 19mm                                               | box                          | 0   | 75  | 0  | 75         | 654.00    | 0   | 75   | 0  | 75         | 654.00    | 0   | 75   | 654.00    | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 225 | 8.72     | 1,962.00   |
| 78                                            | 44122105-BF-C02 | CLIP, backfield, 25mm                                               | box                          | 0   | 75  | 0  | 75         | 1,106.25  | 0   | 75   | 0  | 75         | 1,106.25  | 0   | 75   | 1,106.25  | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 225 | 14.75    | 3,318.75   |
| 79                                            | 44122105-BF-C03 | CLIP, backfield, 32mm                                               | box                          | 0   | 75  | 0  | 75         | 1,917.00  | 0   | 75   | 0  | 75         | 1,917.00  | 0   | 75   | 1,917.00  | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 225 | 25.96    | 5,753.00   |
| 80                                            | 44122105-BF-C04 | CLIP, backfield, 50mm                                               | box                          | 0   | 75  | 0  | 75         | 4,203.00  | 0   | 75   | 0  | 75         | 4,203.00  | 0   | 75   | 4,203.00  | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 225 | 56.04    | 12,609.00  |
| 81                                            | 44121801-CT-R02 | CORRECTION TAPE, 8 meters                                           | piece                        | 0   | 75  | 0  | 75         | 864.75    | 0   | 75   | 0  | 75         | 864.75    | 0   | 75   | 864.75    | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 225 | 11.53    | 2,594.25   |
| 82                                            | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose                           | piece                        | 0   | 40  | 0  | 40         | 1,337.20  | 0   | 40   | 0  | 40         | 1,337.20  | 0   | 40   | 1,337.20  | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 120 | 33.43    | 4,011.60   |
| 83                                            | 44111515-PF-H01 | DATA FILE BOX                                                       | piece                        | 0   | 20  | 0  | 20         | 1,544.00  | 0   | 20   | 0  | 20         | 1,544.00  | 0   | 20   | 1,544.00  | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 60  | 77.20    | 4,632.00   |
| 84                                            | 44122011-OF-F01 | DATA FOLDER                                                         | piece                        | 0   | 0   | 0  | 0          | 0.00      | 0   | 0    | 0  | 0          | 0.00      | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 0   | 68.64    | 0.00       |
| 85                                            | 44101202-05-H01 | DATING AND STAMPING MACHINE                                         | piece                        | 0   | 20  | 0  | 20         | 9,079.20  | 0   | 20   | 0  | 20         | 9,079.20  | 0   | 20   | 9,079.20  | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 60  | 453.96   | 27,237.60  |
| 86                                            | 44121506-BH-D01 | ENVELOPE, Documentary, A4, 500 pieces per box                       | box                          | 0   | 0   | 0  | 0          | 0.00      | 0   | 0    | 0  | 0          | 0.00      | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 0   | 764.40   | 0.00       |
| 87                                            | 44121506-BH-D02 | ENVELOPE, Documentary, legal, 500 pieces per box                    | box                          | 0   | 2   | 0  | 2          | 1,961.44  | 0   | 2    | 0  | 2          | 1,961.44  | 0   | 2    | 1,961.44  | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 6   | 960.72   | 5,884.32   |
| 88                                            | 44121506-BH-X01 | ENVELOPE, Expanding, Kraft, 100 pieces per box                      | box                          | 0   | 5   | 0  | 5          | 3,692.00  | 0   | 5    | 0  | 5          | 3,692.00  | 0   | 5    | 3,692.00  | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 15  | 728.40   | 11,076.00  |
| 89                                            | 44121506-BH-X02 | ENVELOPE, Expanding, Plastic                                        | piece                        | 0   | 0   | 0  | 0          | 0.00      | 0   | 0    | 0  | 0          | 0.00      | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 0   | 30.49    | 0.00       |
| 90                                            | 44121506-BH-W02 | ENVELOPE, Mailing, 500 pieces per box                               | box                          | 0   | 2   | 0  | 2          | 865.04    | 0   | 2    | 0  | 2          | 865.04    | 0   | 2    | 865.04    | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 6   | 432.52   | 2,595.12   |
| 91                                            | 44121504-BH-W02 | ENVELOPE, Mailing, with window, 500 pieces per box                  | box                          | 0   | 0   | 0  | 0          | 0.00      | 0   | 0    | 0  | 0          | 0.00      | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 0   | 488.80   | 0.00       |
| 92                                            | 44111912-ER-H01 | ERASER, felt, for blackboard/whiteboard                             | piece                        | 0   | 15  | 0  | 15         | 171.15    | 0   | 15   | 0  | 15         | 171.15    | 0   | 15   | 171.15    | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 45  | 11.41    | 513.45     |
| 93                                            | 44101714-PX-H01 | FACSIMILE MACHINE                                                   | unit                         | 0   | 0   | 0  | 0          | 0.00      | 0   | 0    | 0  | 0          | 0.00      | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 0   | 5,642.00 | 0.00       |
| 94                                            | 44122110-PA-F01 | FASTENER, metal, non-sharp edges, 50 sets per box                   | box                          | 0   | 100 | 0  | 100        | 9,464.00  | 0   | 100  | 0  | 100        | 9,464.00  | 0   | 100  | 9,464.00  | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 300 | 94.64    | 28,392.00  |
| 95                                            | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal                           | piece                        | 0   | 0   | 0  | 0          | 0.00      | 0   | 0    | 0  | 0          | 0.00      | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 0   | 85.20    | 0.00       |
| 96                                            | 44122018-FT-D01 | FILE TAB/INDEX DIVIDER, burst board, A4                             | set                          | 0   | 0   | 0  | 0          | 0.00      | 0   | 0    | 0  | 0          | 0.00      | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 0   | 11.13    | 0.00       |
| 97                                            | 44122018-FT-D02 | FILE TAB/INDEX DIVIDER, burst board, legal                          | set                          | 0   | 0   | 0  | 0          | 0.00      | 0   | 0    | 0  | 0          | 0.00      | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 0   | 14.23    | 0.00       |
| 98                                            | 44122011-FO-F01 | FOLDER, Fancy with slide, A4, 50 pieces per bundle                  | bundle                       | 0   | 0   | 0  | 0          | 0.00      | 0   | 0    | 0  | 0          | 0.00      | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 0   | 220.40   | 0.00       |
| 99                                            | 44122011-FO-F02 | FOLDER, Fancy with slide, legal, 50 pieces per bundle               | bundle                       | 0   | 0   | 0  | 0          | 0.00      | 0   | 0    | 0  | 0          | 0.00      | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 0   | 286.52   | 0.00       |
| 100                                           | 44122011-FO-L01 | FOLDER, L-type, A4, 50 pieces per pack                              | pack                         | 0   | 0   | 0  | 0          | 0.00      | 0   | 0    | 0  | 0          | 0.00      | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 0   | 181.54   | 0.00       |
| 101                                           | 44122011-FO-L02 | FOLDER, L-type, legal, 50 pieces per pack                           | pack                         | 0   | 0   | 0  | 0          | 0.00      | 0   | 0    | 0  | 0          | 0.00      | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 0   | 238.57   | 0.00       |
| 102                                           | 44122027-FO-H01 | FOLDER, preboard, 100 pieces per box                                | box                          | 0   | 0   | 0  | 0          | 0.00      | 0   | 0    | 0  | 0          | 0.00      | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 0   | 952.64   | 0.00       |
| 103                                           | 44122011-FO-T03 | FOLDER with tab, A4, 100 pieces per pack                            | pack                         | 0   | 75  | 0  | 75         | 21,694.00 | 0   | 75   | 0  | 75         | 21,694.00 | 0   | 75   | 21,694.00 | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 225 | 289.12   | 65,032.00  |
| 104                                           | 44122011-FO-T04 | FOLDER with tab, legal, 100 pieces per pack                         | pack                         | 0   | 25  | 0  | 25         | 8,331.50  | 0   | 25   | 0  | 25         | 8,331.50  | 0   | 25   | 8,331.50  | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 75  | 331.26   | 24,994.50  |
| 105                                           | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent, 5 sets per box               | box                          | 0   | 25  | 0  | 25         | 1,577.75  | 0   | 25   | 0  | 25         | 1,577.75  | 0   | 25   | 1,577.75  | 0          | 0   | 0                           | 0                                   | 0                         | 0.00 | 75  | 63.11    | 4,733.25   |

| Item & Specifications        |                  |                                                                      | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |            |      |     |      |      |            |     | Total Quantity for the year | Price Catalogue (as of 29 Aug 2022) | Total Amount for the year |      |       |          |            |
|------------------------------|------------------|----------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|-----|------|------|------------|-----|-----------------------------|-------------------------------------|---------------------------|------|-------|----------|------------|
|                              |                  |                                                                      |                 | Jan                          | Feb | Mar | Q1 | Q1 AVERAGE | April | May | June | Q2 | Q2 AVERAGE | July | Aug | Sept | Q3   | Q3 AVERAGE | Oct |                             |                                     |                           | Nov  | Dec   | Q4       | Q4 AVERAGE |
| 106                          | 44111515-MF-802  | MAGAZINE FILE BOX, Large                                             | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0                           | 0                                   | 0.00                      | 0    | 41.60 | 0.00     |            |
| 107                          | 44121716-MA-F01  | MARKER, Fluorescent, 3 colors per set                                | set             | 0                            | 25  | 0   | 25 | 916.50     | 0     | 25  | 0    | 25 | 916.50     | 0    | 25  | 0    | 25   | 916.50     | 0   | 0                           | 0                                   | 0                         | 0.00 | 75    | 36.66    | 2,749.50   |
| 108                          | 44121708-MP-801  | MARKER, Permanent, Black                                             | piece           | 0                            | 75  | 0   | 75 | 560.25     | 0     | 75  | 0    | 75 | 560.25     | 0    | 75  | 0    | 75   | 560.25     | 0   | 0                           | 0                                   | 0                         | 0.00 | 225   | 7.47     | 1,680.75   |
| 109                          | 44121708-MP-802  | MARKER, Permanent, Blue                                              | piece           | 0                            | 25  | 0   | 25 | 186.75     | 0     | 25  | 0    | 25 | 186.75     | 0    | 25  | 0    | 25   | 186.75     | 0   | 0                           | 0                                   | 0                         | 0.00 | 75    | 7.47     | 560.25     |
| 110                          | 44121708-MP-803  | MARKER, Permanent, Red                                               | piece           | 0                            | 25  | 0   | 25 | 186.75     | 0     | 25  | 0    | 25 | 186.75     | 0    | 25  | 0    | 25   | 186.75     | 0   | 0                           | 0                                   | 0                         | 0.00 | 75    | 7.47     | 560.25     |
| 111                          | 44121708-MW-801  | MARKER, Whiteboard, Black                                            | piece           | 0                            | 75  | 0   | 75 | 723.75     | 0     | 75  | 0    | 75 | 723.75     | 0    | 75  | 0    | 75   | 723.75     | 0   | 0                           | 0                                   | 0                         | 0.00 | 225   | 9.55     | 2,131.25   |
| 112                          | 44121708-MW-802  | MARKER, Whiteboard, Blue                                             | piece           | 0                            | 25  | 0   | 25 | 241.25     | 0     | 25  | 0    | 25 | 241.25     | 0    | 25  | 0    | 25   | 241.25     | 0   | 0                           | 0                                   | 0                         | 0.00 | 75    | 9.55     | 723.75     |
| 113                          | 44121708-MW-803  | MARKER, Whiteboard, Red                                              | piece           | 0                            | 25  | 0   | 25 | 241.25     | 0     | 25  | 0    | 25 | 241.25     | 0    | 25  | 0    | 25   | 241.25     | 0   | 0                           | 0                                   | 0                         | 0.00 | 75    | 9.55     | 723.75     |
| 114                          | 44122104-PC-C01  | PAPER CLIP, vinyl/plastic coated, 3mm                                | box             | 0                            | 40  | 0   | 40 | 352.80     | 0     | 40  | 0    | 40 | 352.80     | 0    | 40  | 0    | 40   | 352.80     | 0   | 0                           | 0                                   | 0                         | 0.00 | 120   | 8.82     | 1,058.40   |
| 115                          | 44122104-PC-802  | PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm                        | box             | 0                            | 40  | 0   | 40 | 551.20     | 0     | 40  | 0    | 40 | 551.20     | 0    | 40  | 0    | 40   | 551.20     | 0   | 0                           | 0                                   | 0                         | 0.00 | 120   | 13.78    | 1,653.60   |
| 116                          | 44101601-PT-M01  | PAPER TRIMMER/CUTTING MACHINE, table top                             | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 5   | 0    | 5    | 46,468.00  | 0   | 0                           | 0                                   | 0                         | 0.00 | 5     | 9,297.60 | 46,468.00  |
| 117                          | 44121706-PE-L01  | PENCIL, lead/graphite, with eraser, one (1) dozen per box            | box             | 0                            | 40  | 0   | 40 | 831.60     | 0     | 40  | 0    | 40 | 831.60     | 0    | 40  | 0    | 40   | 831.60     | 0   | 0                           | 0                                   | 0                         | 0.00 | 120   | 20.79    | 2,494.80   |
| 118                          | 44121619-PS-M01  | PENCIL SHARPENER, manual, single cutter head                         | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0                           | 0                                   | 0                         | 0.00 | 0     | 212.87   | 0.00       |
| 119                          | 44101602-RJ-F01  | PUNCHER, paper, heavy duty                                           | piece           | 0                            | 10  | 0   | 10 | 1,508.00   | 0     | 10  | 0    | 10 | 1,508.00   | 0    | 10  | 0    | 10   | 1,508.00   | 0   | 0                           | 0                                   | 0                         | 0.00 | 30    | 150.80   | 4,524.00   |
| 120                          | 44120374-BB-F10  | RING BINDER, plastic, 32 mm, 10 pieces per bundle                    | bundle          | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 25  | 0    | 25   | 6,855.75   | 0   | 0                           | 0                                   | 0                         | 0.00 | 25    | 274.23   | 6,855.75   |
| 121                          | 44122101-RU-801  | RUBBER BAND No. 18, 355g                                             | box             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0                           | 0                                   | 0                         | 0.00 | 0     | 135.20   | 0.00       |
| 122                          | 44121905-SP-F01  | STAMP PAD, felt                                                      | piece           | 0                            | 40  | 0   | 40 | 1,596.80   | 0     | 40  | 0    | 40 | 1,596.80   | 0    | 40  | 0    | 40   | 1,596.80   | 0   | 0                           | 0                                   | 0                         | 0.00 | 120   | 39.92    | 4,790.40   |
| 123                          | 44121618-SS-501  | SCISSORS, symmetrical or asymmetrical                                | pair            | 0                            | 40  | 0   | 40 | 1,334.80   | 0     | 40  | 0    | 40 | 1,334.80   | 0    | 40  | 0    | 40   | 1,334.80   | 0   | 0                           | 0                                   | 0                         | 0.00 | 120   | 33.37    | 4,004.40   |
| 124                          | 44121615-ST-501  | STAPLER, standard type                                               | piece           | 0                            | 40  | 0   | 40 | 5,824.00   | 0     | 40  | 0    | 40 | 5,824.00   | 0    | 40  | 0    | 40   | 5,824.00   | 0   | 0                           | 0                                   | 0                         | 0.00 | 120   | 145.60   | 17,472.00  |
| 125                          | 44121615-ST-801  | STAPLER, heavy duty (binder type), desktop                           | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0                           | 0                                   | 0                         | 0.00 | 0     | 886.16   | 0.00       |
| 126                          | 44121613-SR-F01  | STAPLE REMOVER, plier type                                           | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 25  | 0    | 25   | 686.75     | 0   | 0                           | 0                                   | 0                         | 0.00 | 25    | 27.87    | 686.75     |
| 127                          | 44121605-TD-T01  | TAPE DISPENSER, table top                                            | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 25  | 0    | 25   | 1,820.00   | 0   | 0                           | 0                                   | 0                         | 0.00 | 25    | 72.80    | 1,820.00   |
| PAPER MATERIALS AND PRODUCTS |                  |                                                                      |                 |                              |     |     |    |            |       |     |      |    |            |      |     |      |      |            |     |                             |                                     |                           |      |       |          |            |
| 128                          | 14111525-CA-M01  | CARTOLINA, assorted colors, 20 pieces of assorted colors per pack    | pack            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0                           | 0                                   | 0                         | 0.00 | 0     | 83.72    | 0.00       |
| 129                          | 14111506-CF-L11  | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box | box             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0                           | 0                                   | 0                         | 0.00 | 0     | 882.55   | 0.00       |
| 130                          | 14111506-CF-L12  | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box | box             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0                           | 0                                   | 0                         | 0.00 | 0     | 1,166.88 | 0.00       |
| 131                          | 14111506-CF-L22  | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box   | box             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0                           | 0                                   | 0                         | 0.00 | 0     | 1,528.80 | 0.00       |
| 132                          | 14111506-CF-L21  | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box   | box             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0                           | 0                                   | 0                         | 0.00 | 0     | 1,025.48 | 0.00       |
| 133                          | 14111506-CF-L31  | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box     | box             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0                           | 0                                   | 0                         | 0.00 | 0     | 790.40   | 0.00       |
| 134                          | 14111506-CF-L32  | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box     | box             | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0    | 0.00       | 0   | 0                           | 0                                   | 0                         | 0.00 | 0     | 1,508.00 | 0.00       |
| 135                          | 14111609-LI-C01  | LOOSELEAF COVER, 50 sets per bundle                                  | bundle          | 0                            | 30  | 0   | 30 | 22,848.80  | 0     | 30  | 0    | 30 | 22,848.80  | 0    | 30  | 0    | 30   | 22,848.80  | 0   | 0                           | 0                                   | 0                         | 0.00 | 90    | 794.96   | 71,546.40  |
| 136                          | 14111514-HIP-502 | NOTE PAD, stick on, 2" x 3", 100 sheets per pad                      | pad             | 0                            | 40  | 0   | 40 | 1,482.40   | 0     | 40  | 0    | 40 | 1,482.40   | 0    | 40  | 0    | 40   | 1,482.40   | 0   | 0                           | 0                                   | 0                         | 0.00 | 120   | 37.06    | 4,447.20   |
| 137                          | 14111514-HIP-504 | NOTE PAD, stick on, 3" x 4", 100 sheets per pad                      | pad             | 0                            | 40  | 0   | 40 | 2,371.20   | 0     | 40  | 0    | 40 | 2,371.20   | 0    | 40  | 0    | 40   | 2,371.20   | 0   | 0                           | 0                                   | 0                         | 0.00 | 120   | 59.28    | 7,113.60   |
| 138                          | 14111514-HIP-503 | NOTE PAD, stick on, 3" x 3", 100 sheets per pad                      | pad             | 0                            | 40  | 0   | 40 | 2,080.00   | 0     | 40  | 0    | 40 | 2,080.00   | 0    | 40  | 0    | 40   | 2,080.00   | 0   | 0                           | 0                                   | 0                         | 0.00 | 120   | 52.00    | 6,240.00   |
| 139                          | 14111514-HIB-501 | NOTEBOOK, stenographer                                               | piece           | 0                            | 40  | 0   | 40 | 481.60     | 0     | 40  | 0    | 40 | 481.60     | 0    | 40  | 0    | 40   | 481.60     | 0   | 0                           | 0                                   | 0                         | 0.00 | 120   | 12.04    | 1,444.80   |

| Item & Specifications                                      |                  |                                                         | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |     |            |      |     |      |           |            |     | Total Quantity for the year | Price Catalogue (as of Jan. 2022) | Total Amount for the year |      |          |    |            |
|------------------------------------------------------------|------------------|---------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|-----------|------------|-----|-----------------------------|-----------------------------------|---------------------------|------|----------|----|------------|
|                                                            |                  |                                                         |                 | Jan                          | Feb | Mar | Q1  | Q1 AVERAGE | April | May | June | Q2  | Q2 AVERAGE | July | Aug | Sept | Q3        | Q3 AVERAGE | Oct |                             |                                   |                           | Nov  | Dec      | Q4 | Q4 AVERAGE |
|                                                            |                  |                                                         |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |           |            |     |                             |                                   |                           |      |          |    |            |
| 140                                                        | 14111507-PP-M01  | PAPER, MULTICOPY A4, 500 sheets per ream                | ream            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 165.65   |    | 0.00       |
| 141                                                        | 14111507-PP-M02  | PAPER, MULTICOPY LEGAL, 500 sheets per ream             | ream            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 189.18   |    | 0.00       |
| 142                                                        | 14111507-PP-C01  | PAPER, MULTIPURPOSE A4, 500 sheets per ream             | ream            | 0                            | 400 | 0   | 400 | 55,096.00  | 0     | 400 | 0    | 400 | 55,096.00  | 0    | 400 | 0    | 55,096.00 | 0          | 0   | 0                           | 0                                 | 0.00                      | 1200 | 137.74   |    | 365,288.00 |
| 143                                                        | 14111507-PP-C02  | PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream          | ream            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 158.91   |    | 0.00       |
| 144                                                        | 14111531-PP-P01  | PAD PAPER, ruled                                        | pad             | 0                            | 5   | 0   | 5   | 107.65     | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 5    | 21.53    |    | 107.65     |
| 145                                                        | 14111503-PA-P01  | PAPER, parchment, 100 sheets per box                    | box             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 98.05    |    | 0.00       |
| 146                                                        | 14111531-RE-901  | RECORD BOOK, 300 PAGES                                  | book            | 0                            | 40  | 0   | 40  | 2,496.00   | 0     | 40  | 0    | 40  | 2,496.00   | 0    | 40  | 0    | 2,496.00  | 0          | 0   | 0                           | 0                                 | 0.00                      | 120  | 62.40    |    | 7,488.00   |
| 147                                                        | 14111531-RE-902  | RECORD BOOK, 500 PAGES                                  | book            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 40  | 0    | 40  | 4,160.00   | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 40   | 104.00   |    | 4,160.00   |
| 148                                                        | 14111816-TH-F02  | THERMAL PAPER, 216mm                                    | roll            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 55.64    |    | 0.00       |
| 149                                                        | 14111704-TT-F04  | TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack     | pack            | 0                            | 75  | 0   | 75  | 2,535.00   | 0     | 75  | 0    | 75  | 2,535.00   | 0    | 75  | 0    | 2,535.00  | 0          | 0   | 0                           | 0                                 | 0.00                      | 225  | 33.80    |    | 7,605.00   |
| 150                                                        | 14111704-TT-F02  | TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack          | pack            | 0                            | 150 | 0   | 150 | 12,948.00  | 0     | 150 | 0    | 150 | 12,948.00  | 0    | 150 | 0    | 12,948.00 | 0          | 0   | 0                           | 0                                 | 0.00                      | 450  | 86.32    |    | 38,944.00  |
| PERFUMES OR COLOGNES OR FRAGRANCES                         |                  |                                                         |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |           |            |     |                             |                                   |                           |      |          |    |            |
| 151                                                        | 5313626-HS-S01   | LIQUID HAND SANITIZER, 500mL                            | bottle          | 0                            | 50  | 0   | 50  | 4,042.50   | 0     | 50  | 0    | 50  | 4,042.50   | 0    | 50  | 0    | 4,042.50  | 0          | 0   | 0                           | 0                                 | 0.00                      | 150  | 80.85    |    | 12,127.50  |
| PESTICIDES OR PEST REPELLENTS                              |                  |                                                         |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |           |            |     |                             |                                   |                           |      |          |    |            |
| 152                                                        | 10191509-JN-A01  | INSECTICIDE, 600mL                                      | can             | 0                            | 50  | 0   | 50  | 6,968.00   | 0     | 50  | 0    | 50  | 6,968.00   | 0    | 50  | 0    | 6,968.00  | 0          | 0   | 0                           | 0                                 | 0.00                      | 150  | 139.36   |    | 20,904.00  |
| PRINTED PUBLICATIONS                                       |                  |                                                         |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |           |            |     |                             |                                   |                           |      |          |    |            |
| 153                                                        | 55101524-RA-A01  | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184) | book            | 0                            | 5   | 0   | 5   | 186.05     | 0     | 5   | 0    | 5   | 186.05     | 0    | 5   | 0    | 186.05    | 0          | 0   | 0                           | 0                                 | 0.00                      | 15   | 37.21    |    | 558.15     |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) |                  |                                                         |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |           |            |     |                             |                                   |                           |      |          |    |            |
| 1                                                          | 441010109-BR-S05 | DREAM CARTRIDGE, BROTHER DR-345S, Black                 | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 6,947.20 |    | 0.00       |
| 2                                                          | 441010105-BR-B04 | INK CARTRIDGE, BROTHER LC67B, Black                     | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 910.00   |    | 0.00       |
| 3                                                          | 441010105-BR-B05 | INK CARTRIDGE, BROTHER LC67H/BK, Black                  | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 1,601.60 |    | 0.00       |
| 4                                                          | 441010105-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored                    | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 1,126.32 |    | 0.00       |
| 5                                                          | 441010105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored                    | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 1,128.32 |    | 0.00       |
| 6                                                          | 441010105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black                      | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 861.12   |    | 0.00       |
| 7                                                          | 441010105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black                      | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 892.32   |    | 0.00       |
| 8                                                          | 441010105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black          | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 249.60   |    | 0.00       |
| 9                                                          | 441010105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan           | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 249.60   |    | 0.00       |
| 10                                                         | 441010105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta        | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 249.60   |    | 0.00       |
| 11                                                         | 441010105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow         | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 249.60   |    | 0.00       |
| 12                                                         | 441010105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HPB2), Black                 | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 852.80   |    | 0.00       |
| 13                                                         | 441010105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HPB2), Tri-color             | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 1,048.32 |    | 0.00       |
| 14                                                         | 441010105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black                 | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 910.00   |    | 0.00       |
| 15                                                         | 441010105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color             | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 1,053.52 |    | 0.00       |
| 16                                                         | 441010105-HP-P48 | INK CARTRIDGE, HP C9397A (HP72), 69mL, Photo Black      | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 1,996.80 |    | 0.00       |
| 17                                                         | 441010105-HP-C48 | INK CARTRIDGE, HP C9398A (HP72), 69mL, Cyan             | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00      | 0          | 0   | 0                           | 0                                 | 0.00                      | 0    | 1,996.80 |    | 0.00       |

| Item & Specifications |                 |                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |              |       |     |      |    |              |      |     |      |      |              |     | Total Quantity<br>For the year | Price<br>Catalogue (as of 30 Apr 2022) | Total Amount<br>for the year |     |          |      |
|-----------------------|-----------------|-----------------------------------------------------|-----------------|------------------------------|-----|-----|----|--------------|-------|-----|------|----|--------------|------|-----|------|------|--------------|-----|--------------------------------|----------------------------------------|------------------------------|-----|----------|------|
|                       |                 |                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1<br>AMOUNT | April | May | June | Q2 | Q2<br>AMOUNT | July | Aug | Sept | Q3   | Q3<br>AMOUNT | Oct |                                |                                        |                              | Nov | Dec      | Q4   |
| 18                    | 44103105-HP-M46 | INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta      | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 1,996.80 | 0.00 |
| 19                    | 44103105-HP-V46 | INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow       | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 1,996.80 | 0.00 |
| 20                    | 44103105-HP-G46 | INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray         | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 1,996.80 | 0.00 |
| 21                    | 44103105-HP-B46 | INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 3,016.00 | 0.00 |
| 22                    | 44103105-HP-B17 | INK CARTRIDGE, HP CCE40WA (HP60), Black             | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 880.88   | 0.00 |
| 23                    | 44103105-HP-T17 | INK CARTRIDGE, HP CCE43WA (HP60), Tri-color         | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 1,047.28 | 0.00 |
| 24                    | 44103105-HP-B35 | INK CARTRIDGE, HP CDE87AA (HP703), Black            | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 419.12   | 0.00 |
| 25                    | 44103105-HP-T35 | INK CARTRIDGE, HP CDE88AA (HP703), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 419.12   | 0.00 |
| 26                    | 44103105-HP-C40 | INK CARTRIDGE, HP CDE92AA (HP920XL), Cyan           | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 823.68   | 0.00 |
| 27                    | 44103105-HP-M40 | INK CARTRIDGE, HP CDE92AA (HP920XL), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 823.68   | 0.00 |
| 28                    | 44103105-HP-V40 | INK CARTRIDGE, HP CDE94AA (HP920XL), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 823.68   | 0.00 |
| 29                    | 44103105-HP-B40 | INK CARTRIDGE, HP CDE95AA (HP920XL), Black          | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 1,541.28 | 0.00 |
| 30                    | 44103105-HP-B20 | INK CARTRIDGE, HP CH651WA (HP61), Black             | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 865.28   | 0.00 |
| 31                    | 44103105-HP-T20 | INK CARTRIDGE, HP CH652WA (HP61), Tri-color         | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 1,066.00 | 0.00 |
| 32                    | 44103105-HP-B49 | INK CARTRIDGE, HP CH653A (HP82), Black              | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 935.00   | 0.00 |
| 33                    | 44103105-HP-C49 | INK CARTRIDGE, HP CH656A (HP82), Cyan               | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 740.00   | 0.00 |
| 34                    | 44103105-HP-M49 | INK CARTRIDGE, HP CH657A (HP82), Magenta            | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 740.00   | 0.00 |
| 35                    | 44103105-HP-V49 | INK CARTRIDGE, HP CH658A (HP82), Yellow             | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 740.00   | 0.00 |
| 36                    | 44103105-HP-B43 | INK CARTRIDGE, HP CNE95AA (HP950XL), Black          | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 1,970.80 | 0.00 |
| 37                    | 44103105-HP-C43 | INK CARTRIDGE, HP CNE96AA (HP951XL), Cyan           | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 1,517.36 | 0.00 |
| 38                    | 44103105-HP-M43 | INK CARTRIDGE, HP CNE97AA (HP951XL), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 1,517.36 | 0.00 |
| 39                    | 44103105-HP-V43 | INK CARTRIDGE, HP CNE98AA (HP951XL), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 1,517.36 | 0.00 |
| 40                    | 44103105-HP-B36 | INK CARTRIDGE, HP CNE92AA (HP704), Black            | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 419.12   | 0.00 |
| 41                    | 44103105-HP-T36 | INK CARTRIDGE, HP CNE93AA (HP704), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 419.12   | 0.00 |
| 42                    | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP878), Black            | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 404.56   | 0.00 |
| 43                    | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP878), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 404.56   | 0.00 |
| 44                    | 44103105-HP-B42 | INK CARTRIDGE, HP CZ121A (HP865A), Black            | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 312.00   | 0.00 |
| 45                    | 44103105-HP-C33 | INK CARTRIDGE, HP CZ122A (HP865A), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 256.88   | 0.00 |
| 46                    | 44103105-HP-M33 | INK CARTRIDGE, HP CZ123A (HP865A), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 256.88   | 0.00 |
| 47                    | 44103105-HP-V33 | INK CARTRIDGE, HP CZ124A (HP865A), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 256.88   | 0.00 |
| 48                    | 44103105-HP-T43 | INK CARTRIDGE, HP FVJ26AA (HP80), Tri-color         | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 424.32   | 0.00 |
| 49                    | 44103105-HP-B43 | INK CARTRIDGE, HP FVJ27AA (HP80), Black             | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 424.32   | 0.00 |
| 50                    | 44103105-HP-C50 | INK CARTRIDGE, HP U0S51AA (HP955), Cyan Original    | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 982.80   | 0.00 |
| 51                    | 44103105-HP-M50 | INK CARTRIDGE, HP U0S54AA (HP955), Magenta Original | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 982.80   | 0.00 |
| 52                    | 44103105-HP-V50 | INK CARTRIDGE, HP U0S57AA (HP955), Yellow Original  | cart            | 0                            | 0   | 0   | 0  | 0            | 0.00  | 0   | 0    | 0  | 0            | 0    | 0   | 0    | 0.00 | 0            | 0   | 0                              | 0                                      | 0.00                         | 0   | 982.80   | 0.00 |

| Item & Specifications |                 |                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |            |      |      |                              |    |            |     | Total Quantity for the year | Price Catalogue (as of 30 Apr 2022) | Total Amount for the year |           |          |           |
|-----------------------|-----------------|-----------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|------|------------------------------|----|------------|-----|-----------------------------|-------------------------------------|---------------------------|-----------|----------|-----------|
|                       |                 |                                                     |                 | Unit of Measure              |     |     |    |            |       |     |      |    |            |      |      | Monthly Quantity Requirement |    |            |     |                             |                                     |                           |           |          |           |
|                       |                 |                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AVERAGE | April | May | June | Q2 | Q2 AVERAGE | July | Aug  | Sept                         | Q3 | Q3 AVERAGE | Oct |                             |                                     |                           | Nov       | Dec      | Q4        |
| 53                    | 44103105-HP-B50 | INK CARTRIDGE, HP U0560AA (HP955), Black Original   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 1,294.80  | 0.00     |           |
| 54                    | 44103105-HP-C46 | INK CARTRIDGE, HP U0563AA (HP955XL), Cyan Original  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 1,339.52  | 0.00     |           |
| 55                    | 44103105-HP-M46 | INK CARTRIDGE, HP U0566AA (HP955XL), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 1,339.52  | 0.00     |           |
| 56                    | 44103105-HP-Y46 | INK CARTRIDGE, HP U0569AA (HP955XL), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 1,339.52  | 0.00     |           |
| 57                    | 44103105-HP-B46 | INK CARTRIDGE, HP U0572AA (HP955XL), Black Original | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 1,817.92  | 0.00     |           |
| 58                    | 44103105-HP-C51 | INK CARTRIDGE, HP T6189AA (HP905), Cyan Original    | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 468.00    | 0.00     |           |
| 59                    | 44103105-HP-M51 | INK CARTRIDGE, HP T6193AA (HP905), Magenta Original | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 468.00    | 0.00     |           |
| 60                    | 44103105-HP-Y51 | INK CARTRIDGE, HP T6197AA (HP905), Yellow Original  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 468.00    | 0.00     |           |
| 61                    | 44103105-HP-B51 | INK CARTRIDGE, HP T6190AA (HP905), Black Original   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 774.80    | 0.00     |           |
| 62                    | 44103112-EP-405 | RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 77.43     | 0.00     |           |
| 63                    | 44103112-EP-413 | RIBBON CARTRIDGE, EPSON C13S015632, Black           | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 77.94     | 0.00     |           |
| 64                    | 44103112-EP-407 | RIBBON CARTRIDGE, EPSON C13S015531 (S015086)        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 818.46    | 0.00     |           |
| 65                    | 44103109-BR-006 | TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 6,760.00  | 0.00     |           |
| 66                    | 44103103-BR-803 | TONER CARTRIDGE, BROTHER TN-2025, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 2,685.28  | 0.00     |           |
| 67                    | 44103103-BR-804 | TONER CARTRIDGE, BROTHER TN-2130, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 1,892.80  | 0.00     |           |
| 68                    | 44103103-BR-805 | TONER CARTRIDGE, BROTHER TN-2150, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 2,685.28  | 0.00     |           |
| 69                    | 44103103-BR-809 | TONER CARTRIDGE, BROTHER TN-3320, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 3,567.20  | 0.00     |           |
| 70                    | 44103103-BR-811 | TONER CARTRIDGE, BROTHER TN-3350, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 5,002.40  | 0.00     |           |
| 71                    | 44103103-BR-815 | TONER CARTRIDGE, BROTHER TN-3478, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 5,575.44  | 0.00     |           |
| 72                    | 44103103-BR-816 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 4,564.56  | 0.00     |           |
| 73                    | 44103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield    | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 7,716.80  | 0.00     |           |
| 74                    | 44103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 7,716.80  | 0.00     |           |
| 75                    | 44103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 7,716.80  | 0.00     |           |
| 76                    | 44103103-CA-800 | TONER CARTRIDGE, CANON CRG-324 II                   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 13,399.36 | 0.00     |           |
| 77                    | 44103103-HP-B12 | TONER CARTRIDGE, HP CB435A, Black                   | cart            | 0                            | 5   | 0   | 5  | 15,496.00  | 0     | 5   | 0    | 5  | 15,496.00  | 0    | 5    | 0                            | 5  | 15,496.00  | 0   | 0                           | 0                                   | 0.00                      | 15        | 3,099.20 | 46,488.00 |
| 78                    | 44103103-HP-B14 | TONER CARTRIDGE, HP CB590A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 3,603.60  | 0.00     |           |
| 79                    | 44103103-HP-B18 | TONER CARTRIDGE, HP CE255A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 6,942.00  | 0.00     |           |
| 80                    | 44103103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 3,741.92  | 0.00     |           |
| 81                    | 44103103-HP-B22 | TONER CARTRIDGE, HP CE285A (HP85A), Black           | cart            | 0                            | 5   | 0   | 5  | 16,213.60  | 0     | 5   | 0    | 5  | 16,213.60  | 0    | 5    | 0                            | 5  | 16,213.60  | 0   | 0                           | 0                                   | 0.00                      | 15        | 3,242.72 | 49,640.80 |
| 82                    | 44103103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 2,350.40  | 0.00     |           |
| 83                    | 44103103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 2,610.40  | 0.00     |           |
| 84                    | 44103103-HP-Y23 | TONER CARTRIDGE, HP CE312A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 2,610.40  | 0.00     |           |
| 85                    | 44103103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 2,610.40  | 0.00     |           |
| 86                    | 44103103-HP-B24 | TONER CARTRIDGE, HP CE320A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 3,192.80  | 0.00     |           |
| 87                    | 44103103-HP-C24 | TONER CARTRIDGE, HP CE321A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0                            | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 3,083.60  | 0.00     |           |

| Item & Specifications |                 |                                                        | Unit of Measure | Monthly Quantity Requirement |     |     |    |                |       |     |      |    |                |      |     |      |      |                |     | Total Quantity<br>for the year | Price<br>Catalogue (as<br>of 28 Aug 2022) | Total Amount<br>for the year |     |           |      |                |
|-----------------------|-----------------|--------------------------------------------------------|-----------------|------------------------------|-----|-----|----|----------------|-------|-----|------|----|----------------|------|-----|------|------|----------------|-----|--------------------------------|-------------------------------------------|------------------------------|-----|-----------|------|----------------|
|                       |                 |                                                        |                 | Jan                          | Feb | Mar | Q1 | Q1<br>per hour | April | May | June | Q2 | Q2<br>per hour | July | Aug | Sept | Q3   | Q3<br>per hour | Oct |                                |                                           |                              | Nov | Dec       | Q4   | Q4<br>per hour |
|                       |                 |                                                        |                 |                              |     |     |    |                |       |     |      |    |                |      |     |      |      |                |     |                                |                                           |                              |     |           |      |                |
| 88                    | 44103103-HP-V24 | TONER CARTRIDGE, HP CE322A, Yellow                     | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 3,083.60  | 0.00 |                |
| 89                    | 44103103-HP-M24 | TONER CARTRIDGE, HP CE323A, Magenta                    | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 3,083.60  | 0.00 |                |
| 90                    | 44103103-HP-R25 | TONER CARTRIDGE, HP CE390A, Black                      | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 7,872.80  | 0.00 |                |
| 91                    | 44103103-HP-R26 | TONER CARTRIDGE, HP CE400A, Black                      | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 6,786.00  | 0.00 |                |
| 92                    | 44103103-HP-C26 | TONER CARTRIDGE, HP CE401A, Cyan                       | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 10,103.60 | 0.00 |                |
| 93                    | 44103103-HP-V26 | TONER CARTRIDGE, HP CE402A, Yellow                     | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 10,193.04 | 0.00 |                |
| 94                    | 44103103-HP-M26 | TONER CARTRIDGE, HP CE403A, Magenta                    | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 10,103.60 | 0.00 |                |
| 95                    | 44103103-HP-R27 | TONER CARTRIDGE, HP CE410A, (HP205), Black             | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 3,837.60  | 0.00 |                |
| 96                    | 44103103-HP-C27 | TONER CARTRIDGE, HP CE411A, (HP205), Cyan              | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 6,011.20  | 0.00 |                |
| 97                    | 44103103-HP-V27 | TONER CARTRIDGE, HP CE412A, (HP205), Yellow            | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 5,460.00  | 0.00 |                |
| 98                    | 44103103-HP-M27 | TONER CARTRIDGE, HP CE413A, (HP205), Magenta           | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 6,011.20  | 0.00 |                |
| 99                    | 44103103-HP-R28 | TONER CARTRIDGE, HP CE505A, Black                      | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 4,050.80  | 0.00 |                |
| 100                   | 44103103-HX-R28 | TONER CARTRIDGE, HP CE505X, Black, high cap            | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 7,312.00  | 0.00 |                |
| 101                   | 44103103-HP-R52 | TONER CARTRIDGE, HP CF127A, (HP17A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 2,878.72  | 0.00 |                |
| 102                   | 44103103-HP-R53 | TONER CARTRIDGE, HP CF226A, (HP26A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 5,246.80  | 0.00 |                |
| 103                   | 44103103-HP-R55 | TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425     | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 4,690.40  | 0.00 |                |
| 104                   | 44103103-HP-R51 | TONER CARTRIDGE, HP CF280XC                            | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 8,359.52  | 0.00 |                |
| 105                   | 44103103-HP-R56 | TONER CARTRIDGE, HP CF281A, (HP81A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 7,860.00  | 0.00 |                |
| 106                   | 44103103-HP-R57 | TONER CARTRIDGE, HP CF283A, (HP83A), LaserJet Black    | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 3,034.72  | 0.00 |                |
| 107                   | 44103103-HX-R51 | TONER CARTRIDGE, HP CF283XC, (HP83X), Black Compact L  | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 3,796.00  | 0.00 |                |
| 108                   | 44103103-HP-R58 | TONER CARTRIDGE, HP CF287A, (HP87), Black              | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 9,838.00  | 0.00 |                |
| 109                   | 44103103-HX-R52 | TONER CARTRIDGE, HP CF325XC, (HP25X), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 13,728.00 | 0.00 |                |
| 110                   | 44103103-HP-R60 | TONER CARTRIDGE, HP CF390A, Black LaserJet             | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 2,574.00  | 0.00 |                |
| 111                   | 44103103-HP-C60 | TONER CARTRIDGE, HP CF351A, Cyan LaserJet              | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 2,652.00  | 0.00 |                |
| 112                   | 44103103-HP-V60 | TONER CARTRIDGE, HP CF352A, Yellow LaserJet            | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 2,652.00  | 0.00 |                |
| 113                   | 44103103-HP-M60 | TONER CARTRIDGE, HP CF353A, Magenta LaserJet           | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 2,652.00  | 0.00 |                |
| 114                   | 44103103-HP-R61 | TONER CARTRIDGE, HP CF360A, (HP908A), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 7,030.40  | 0.00 |                |
| 115                   | 44103103-HP-C61 | TONER CARTRIDGE, HP CF361A, (HP908A), Cyan LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 8,814.00  | 0.00 |                |
| 116                   | 44103103-HP-V61 | TONER CARTRIDGE, HP CF362A, (HP908A), Yellow LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 8,814.00  | 0.00 |                |
| 117                   | 44103103-HP-M61 | TONER CARTRIDGE, HP CF363A, (HP908A), Magenta LaserJet | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 8,814.00  | 0.00 |                |
| 118                   | 44103103-HP-R62 | TONER CARTRIDGE, HP CF400A, (HP201A), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 3,099.20  | 0.00 |                |
| 119                   | 44103103-HP-C62 | TONER CARTRIDGE, HP CF401A, (HP201A), Cyan LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 3,660.80  | 0.00 |                |
| 120                   | 44103103-HP-V62 | TONER CARTRIDGE, HP CF402A, (HP201A), Yellow LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 3,660.80  | 0.00 |                |
| 121                   | 44103103-HP-M62 | TONER CARTRIDGE, HP CF403A, (HP201A), Magenta LaserJet | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 3,660.80  | 0.00 |                |
| 122                   | 44103103-HP-R63 | TONER CARTRIDGE, HP CF410A, (HP410A), Black            | cart            | 0                            | 0   | 0   | 0  | 0              | 0.00  | 0   | 0    | 0  | 0              | 0    | 0   | 0    | 0.00 | 0              | 0   | 0                              | 0                                         | 0.00                         | 0   | 3,900.00  | 0.00 |                |

| Item & Specifications |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |            |      |      |      |    |            |     | Total Quantity for the year | Price Catalogue (as of 30 Aug 2022) | Total Amount for the year |          |      |
|-----------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|------|------|----|------------|-----|-----------------------------|-------------------------------------|---------------------------|----------|------|
|                       |                  |                                                                  |                 |                              |     |     |    |            |       |     |      |    |            |      |      |      |    |            |     |                             |                                     |                           |          |      |
|                       |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AVERAGE | April | May | June | Q2 | Q2 AVERAGE | July | Aug  | Sept | Q3 | Q3 AVERAGE | Oct |                             |                                     |                           | Nov      | Dec  |
| 123                   | 44103103-HX-B54  | TONER CARTRIDGE, HP CF410XC (HP410XC), Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 6,996.40 | 0.00 |
| 124                   | 44103103-HP-C53  | TONER CARTRIDGE, HP CF411A (HP410A), Cyan                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 5,038.80 | 0.00 |
| 125                   | 44103103-HX-C54  | TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan                      | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 8,522.00 | 0.00 |
| 126                   | 44103103-HP-V63  | TONER CARTRIDGE, HP CF412A (HP410A), Yellow                      | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 5,038.80 | 0.00 |
| 127                   | 44103103-HX-Y54  | TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 8,522.80 | 0.00 |
| 128                   | 44103103-HP-M63  | TONER CARTRIDGE, HP CF413A (HP410A), Magenta                     | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 5,038.80 | 0.00 |
| 129                   | 44103103-HX-M54  | TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 8,522.80 | 0.00 |
| 130                   | 44103103-HP-B34  | TONER CARTRIDGE, HP Q2612A, Black                                | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 3,744.00 | 0.00 |
| 131                   | 44103103-HP-B40  | TONER CARTRIDGE, HP Q7553A, Black                                | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 4,680.00 | 0.00 |
| 132                   | 44103103-SA-B03  | TONER CARTRIDGE, SAMSUNG ML-D2850B, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 5,116.80 | 0.00 |
| 133                   | 44103103-SA-B06  | TONER CARTRIDGE, SAMSUNG MLT-D101S, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 3,494.00 | 0.00 |
| 134                   | 44103103-SA-B07  | TONER CARTRIDGE, SAMSUNG MLT-D103S, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 2,689.44 | 0.00 |
| 135                   | 44103103-SA-B08  | TONER CARTRIDGE, SAMSUNG MLT-D104S, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 2,454.40 | 0.00 |
| 136                   | 44103103-SA-B09  | TONER CARTRIDGE, SAMSUNG MLT-D105L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 3,380.00 | 0.00 |
| 137                   | 44103103-SA-B14  | TONER CARTRIDGE, SAMSUNG MLT-D108S, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 3,289.52 | 0.00 |
| 138                   | 44103103-SA-B21  | TONER CARTRIDGE, SAMSUNG MLT-D203E, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 8,304.40 | 0.00 |
| 139                   | 44103103-SA-B18  | TONER CARTRIDGE, SAMSUNG MLT-D203L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 3,956.16 | 0.00 |
| 140                   | 44103103-SA-B20  | TONER CARTRIDGE, SAMSUNG MLT-D203U, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 6,442.80 | 0.00 |
| 141                   | 44103103-SA-B12  | TONER CARTRIDGE, SAMSUNG MLT-D205E, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 7,321.14 | 0.00 |
| 142                   | 44103103-SA-B05  | TONER CARTRIDGE, SAMSUNG MLT-D205L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 4,533.36 | 0.00 |
| 143                   | 44103103-SA-B10  | TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 4,066.40 | 0.00 |
| SOFTWARE              |                  |                                                                  |                 |                              |     |     |    |            |       |     |      |    |            |      |      |      |    |            |     |                             |                                     |                           |          |      |
| 1                     | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 0.00     | 0.00 |
| 2                     | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 0.00     | 0.00 |
| 3                     | 43232004-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 0.00     | 0.00 |
| 4                     | 43232107-SFT-004 | Content authoring and editing software                           | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 0.00     | 0.00 |
| 5                     | 43232202-SFT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 0.00     | 0.00 |
| 6                     | 43232304-SFT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 0.00     | 0.00 |
| 7                     | 43232402-SFT-007 | Development software                                             | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 0.00     | 0.00 |
| 8                     | 43232505-SFT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 0.00     | 0.00 |
| 9                     | 43232603-SFT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 0.00     | 0.00 |
| 10                    | 43233501-SFT-016 | Information exchange software                                    | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 0.00     | 0.00 |
| 11                    | 43232701-SFT-010 | Network applications software                                    | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 0.00     | 0.00 |
| 12                    | 43232803-SFT-011 | Network management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 0.00     | 0.00 |
|                       | 43232905-SFT-012 | Networking software                                              | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0          | 0    | 0.00 | 0    | 0  | 0          | 0   | 0                           | 0.00                                | 0                         | 0.00     | 0.00 |

| Item & Specifications |                 | Unit of Measure                    | Monthly Quantity Requirement |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | Total Quantity Catalogue (as of 28 July 2022) | Total Amount for the year |        |      |
|-----------------------|-----------------|------------------------------------|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------------------------------------------|---------------------------|--------|------|
|                       |                 |                                    | Jan                          | Feb    | Mar    | Q1     | April  | May    | June   | Q2     | July   | Aug    | Sept   | Q3     | Oct    | Nov    | Dec    | Q4     |                                               |                           |        |      |
|                       |                 |                                    | AMOUNT                       | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT |                                               |                           | AMOUNT |      |
| 14                    | 4323004-SFT-013 | Operating environment software     | license                      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0                                             | 0                         | 0.00   |      |
| 15                    | 4323205-SFT-014 | Security and protection software   | license                      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0                                             | 0                         | 0.00   |      |
| 6                     | 4323405-SFT-015 | Utility and device driver software | license                      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0                                             | 0                         | 0.00   | 0.00 |

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

|  |  |  |  |  |  |  |   |      |  |  |  |  |  |  |  |   |      |  |  |  |  |   |      |   |      |      |
|--|--|--|--|--|--|--|---|------|--|--|--|--|--|--|--|---|------|--|--|--|--|---|------|---|------|------|
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |
|  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0 | 0.00 | 0.00 |

