

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 4.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 5.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
- 6.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email apcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.
- 8.0

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: _____
Region: _____
Address: _____
Contact Person: _____
Position: _____
E-mail: _____
Organization Type: NGU
Telephone/Mobile Nos: _____

MARIA VERONICA S. TORIO, DP
District Engineer
MARIA_VTORIO@ps-philgeps.gov.ph
0975 582 3993

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																				
ALCOHOL OR ACETONE BASED ANTISEPTICS																				
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	100	80	80	260	12,441.00	100	80	80	260	12,441.00	100	80	80	260	11,005.50	1010	47.85	48,328.50
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	50	40	40	130	42,971.50	50	40	40	130	42,971.50	50	40	40	130	36,360.50	500	330.55	165,275.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																				
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	30	20	20	70	312.90	30	20	20	70	312.90	30	20	10	60	268.20	270	4.47	1,006.90
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	150	130	130	410	9,102.00	150	130	130	410	9,102.00	150	130	100	380	8,436.00	1610	22.20	35,742.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	100	80	80	260	5,772.00	100	80	80	260	5,772.00	100	80	50	230	5,106.00	1010	22.20	22,422.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	50	30	30	110	2,442.00	50	30	30	110	2,442.00	50	30	20	100	2,220.00	430	22.20	9,546.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																				
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-WH-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																				
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	50	30	30	110	2,253.90	50	30	30	110	2,253.90	50	30	10	90	1,844.10	420	20.49	8,605.80
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	70	50	50	170	3,117.80	70	50	50	170	3,117.80	70	50	20	140	2,567.60	650	18.34	11,921.00
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	100	100	100	300	24,492.00	100	100	100	300	24,492.00	100	100	100	300	24,492.00	100	100	50	250	20,410.00	1150	81.64	93,886.00
16	47131604-BR-S01	BROOM, Soft (Walls Tambu)	piece	30	20	20	70	9,536.80	30	20	20	70	9,536.80	30	20	20	70	9,536.80	30	20	10	60	8,174.40	270	136.24	36,784.80
17	47131604-BR-T01	BROOM, Stick (Walls Ting-ting)	piece	10	10	10	30	683.40	10	10	10	30	683.40	10	10	10	30	683.40	10	10	10	30	683.40	120	22.78	2,733.60
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	100	80	80	260	10,816.00	100	80	80	260	10,816.00	100	80	80	260	10,816.00	100	80	50	230	9,568.00	1010	41.60	42,016.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	100	80	80	260	6,219.20	100	80	80	260	6,219.20	100	80	80	260	6,219.20	100	80	50	230	5,501.60	1010	23.92	24,159.20
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	80	70	70	220	11,897.60	80	70	70	220	11,897.60	80	70	70	220	11,897.60	80	70	50	200	10,816.00	860	54.08	46,508.80
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	225	200	200	625	87,431.25	180	150	150	480	67,147.20	180	150	150	480	67,147.20	150	130	100	380	53,158.20	1965	139.89	274,883.85
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00
26	73101612-HS-101	LIQUID HAND SOAP, 500mL	bottle	70	60	60	190	8,160.50	70	60	60	190	8,160.50	70	60	60	190	8,160.50	70	60	50	180	7,731.00	750	42.95	32,212.50
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-A02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	47131619-MP-B01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	150	130	130	410	59,056.40	150	130	130	410	59,056.40	150	130	130	410	59,056.40	150	130	100	380	54,735.20	1610	144.04	231,904.40
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SL-P01	INK, for stamp pad, 50mL	bottle	7	2	2	11	318.01	5	2	2	9	260.19	5	2	2	9	260.19	5	2	2	9	260.19	38	28.91	1,098.58
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																										
36	42131713-SM-H06	FACE MASK, 3 ply, fifty (50) pieces per box	box	400	400	400	1200	93,000.00	400	400	400	1200	93,000.00	400	400	400	1200	93,000.00	400	400	400	1200	93,000.00	4800	77.50	372,000.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-N01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	65	0	0	65	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	65	5,613.25	364,861.25
FLAG OR ACCESSORIES																										
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Price Catalogue (as of 28 July 2022)	Total Quantity for the year	Total Amount for the year
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																						
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	856.86	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	788.56	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																						
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,793.60	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,390.40	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,792.40	0.00	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,380.00	0.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,800.00	0.00	
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149.76	0.00	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,100.97	0.00	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,189.92	0.00	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																						
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	25	20	20	65	4,914.65	25	20	20	65	4,914.65	25	20	20	65	4,914.65	250	75.61	15,658.60	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	50	30	30	110	22,640.20	50	30	30	110	22,640.20	50	30	30	110	22,640.20	440	205.82	90,560.80	
MANUFACTURING COMPONENTS AND SUPPLIES																						
62	31201610-GL-C01	GLUE, all-purpose, 200 grams	jar	50	20	20	90	6,364.80	30	15	60	4,243.20	20	15	50	3,536.00	20	15	50	3,536.00	250	70.72
63	31151804-SW-H01	STAPLE WIRE, heavy duty (blinder type), 23/13	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.55	0.00	
64	31151804-SW-S01	STAPLE WIRE, standard	box	200	150	150	500	11,880.00	200	150	500	11,880.00	200	150	500	11,404.80	1980	130	480	23.76	47,044.80	
65	31201502-TA-B01	TAPE, electrical	roll	20	15	15	50	972.50	20	15	50	972.50	20	15	50	972.50	200	15	50	19.45	3,890.00	
66	31201503-TA-H01	TAPE, masking, 24mm	roll	20	15	15	50	3,094.00	10	10	30	1,856.40	10	10	30	1,547.00	135	5	25	61.88	8,353.80	
67	31201503-TA-H02	TAPE, masking, 48 mm	roll	12	5	5	22	2,665.52	5	5	15	1,817.40	5	5	15	1,817.40	67	5	15	121.16	8,117.72	
68	31201517-TA-H01	TAPE, packaging, 48 mm	roll	50	0	0	50	1,118.00	0	0	0	0	0	0	0	0	50	0	0	22.36	1,118.00	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	20	20	20	60	670.80	20	20	60	670.80	20	20	60	670.80	240	20	60	11.18	2,683.20	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	20	20	20	60	1,354.20	20	20	60	1,354.20	20	20	60	1,354.20	240	20	60	22.57	5,416.80	
71	31151507-TW-H01	TWINE, plastic	roll	10	10	10	30	1,998.60	10	10	30	1,998.60	10	10	30	1,998.60	120	10	30	66.62	7,994.40	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																						
72	41111604-RU-H02	RULER, plastic, 450 mm	piece	5	0	0	5	83.20	5	0	5	83.20	5	0	5	83.20	20	0	5	16.64	332.80	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																						
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14.82	0.00	
74	44101602-PB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,534.72	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	266.24	0.00	
76	44121710-CH-H01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32.97	0.00	
77	4412105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8.72	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q2 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
78	44122105-BF-C02	CLIP, backfold, 25mm	box	30	30	30	90	1,327.50	30	30	30	90	1,327.50	30	30	30	90	1,327.50	30	30	30	90	1,327.50	5,310.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	30	30	30	90	2,300.40	30	30	30	90	2,300.40	30	30	30	90	2,300.40	30	30	30	90	2,300.40	9,201.60
80	44122105-BF-C04	CLIP, backfold, 50mm	box	30	30	30	90	5,043.60	30	30	30	90	5,043.60	30	30	30	90	5,043.60	30	30	30	90	5,043.60	20,174.40
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	20	20	20	60	691.80	20	20	20	60	691.80	20	20	20	60	691.80	20	20	20	60	691.80	2,767.20
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	20	0	0	20	668.60	20	0	0	20	668.60	20	0	0	20	668.60	20	0	0	20	668.60	1,674.40
83	44111515-DF-B01	DATA FILE BOX	piece	700	0	0	700	54,040.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	54,040.00	
84	44122011-DF-F01	DATA FOLDER	piece	400	0	0	400	27,456.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	27,456.00	
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	50	0	0	50	22,698.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	22,698.00	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	4	4	4	12	8,860.80	4	4	4	12	8,860.80	4	4	4	12	8,860.80	4	4	4	12	8,860.80	35,443.20
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
90	44121506-EN-H02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	10	10	10	30	2,839.20	10	10	10	30	2,839.20	10	10	10	30	2,839.20	10	10	10	30	2,839.20	11,356.80
95	44111515-FD-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
96	44122018-FT-001	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
97	44122018-FT-002	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
105	44122008-IT-T01	INDEX TAB, self adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
107	44121716-MF-F01	MARKER, Fluorescent, 3 colors per set	set	20	20	20	60	2,199.60	20	20	20	60	2,199.60	20	20	20	60	2,199.60	20	20	20	60	2,199.60	8,798.40
108	44121708-MP-B01	MARKER, Permanent, Black	piece	50	50	50	150	1,120.50	50	50	50	150	1,120.50	50	50	50	150	1,120.50	50	50	50	150	1,120.50	4,482.00
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	20	20	20	60	579.00	20	20	20	60	579.00	20	20	20	60	579.00	20	20	20	60	579.00	2,316.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	20	20	20	60	529.20	20	20	20	60	529.20	20	20	20	60	529.20	20	20	20	60	529.20	2,116.80
115	44122104-PC-002	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	40	40	40	120	1,653.60	40	40	40	120	1,653.60	40	40	40	120	1,653.60	40	40	40	120	1,653.60	6,614.40

Item & Specifications			Unit of Measures	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
117	44121706-PF-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	20	20	20	60	1,247.40	20	20	20	60	1,247.40	20	20	20	60	1,247.40	240	20.79	4,989.60	
118	44121619-P5-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00	
119	44101602-PA-P01	PUNCHER, paper, heavy duty	piece	25	25	25	75	11,310.00	25	25	25	75	11,310.00	25	25	25	75	11,310.00	300	150.80	45,240.00	
120	4412037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
121	44121201-RU-B01	RUBBER BAND No. 18, 350g	box	2	2	2	6	811.20	2	2	2	6	811.20	2	2	2	6	811.20	24	135.20	3,244.80	
122	44121905-SP-F01	STAMP PAD, felt	piece	10	10	10	30	1,197.60	10	10	10	30	1,197.60	10	10	10	30	1,197.60	120	39.92	4,790.40	
123	44121618-S5-S01	SCISSORS, symmetrical or asymmetrical	pair	10	10	10	30	1,001.10	10	10	10	30	1,001.10	10	10	10	30	1,001.10	120	33.37	4,004.40	
124	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.60	0.00	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	15	15	15	45	39,967.20	15	15	15	45	39,967.20	15	15	15	45	39,967.20	180	888.16	159,868.80	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	30	30	30	90	2,508.30	30	30	30	90	2,508.30	30	30	30	90	2,508.30	360	27.87	10,033.20	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	10	10	10	30	2,184.00	10	10	10	30	2,184.00	10	10	10	30	2,184.00	120	72.80	8,736.00	
PAPER MATERIALS AND PRODUCTS																						
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-WP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	50	50	50	150	5,599.00	50	50	50	150	5,599.00	50	50	50	150	5,599.00	600	37.06	22,236.00	
137	14111514-WP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	50	50	50	150	8,892.00	50	50	50	150	8,892.00	50	50	50	150	8,892.00	600	59.28	35,568.00	
138	14111514-WP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	50	50	50	150	7,800.00	50	50	50	150	7,800.00	50	50	50	150	7,800.00	600	52.00	31,200.00	
139	14111514-WB-S01	NOTEBOOK, stenographer	piece	10	10	10	30	361.20	0	0	0	0	0.00	0	0	0	0	0.00	30	12.04	361.20	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	165.65	0.00	
141	14111507-PP-M02	PAPER, MULTICOPY PP, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.18	0.00	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	250	250	250	750	#####	250	250	250	750	#####	250	250	250	750	#####	3000	137.74	413,220.00	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	10	10	10	30	4,767.30	10	10	10	30	4,767.30	10	10	10	30	4,767.30	120	158.91	19,069.20	
144	14111531-PP-R01	PAD PAPER, ruled	pad	15	0	0	15	322.95	15	0	0	15	322.95	15	0	0	15	322.95	60	21.53	1,291.80	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	30	30	30	90	5,616.00	30	30	30	90	5,616.00	30	30	30	90	5,616.00	360	62.40	22,464.00	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	15	15	15	45	4,680.00	15	15	15	45	4,680.00	15	15	15	45	4,680.00	180	104.00	18,720.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	30	30	30	90	7,768.80	30	30	30	90	7,768.80	30	30	30	90	7,768.80	360	86.32	31,075.20	
PERFUMES OR COLOGNES OR FRAGRANCES																						
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00	

Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
					Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			
PESTICIDES OR PEST REPELLENTS																			
152	10191509-IN-A01	INSECTICIDE, 600mL	can	15	15	15	45	6,271.20	15	15	15	15	15	15	180	139.36	25,084.80		
PRINTED PUBLICATIONS																			
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0	0	0	37.21	0.00		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																			
1	44103105-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	6,947.20	0.00		
2	44103105-BR-804	INK CARTRIDGE, BROTHER LC678, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	910.00	0.00		
3	44103105-BR-805	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	1,601.60	0.00		
4	44103105-CA-04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	1,126.32	0.00		
5	44103105-CA-02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	1,178.32	0.00		
6	44103105-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	861.12	0.00		
7	44103105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	892.32	0.00		
8	44103105-EP-817	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	249.60	0.00		
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	249.60	0.00		
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	249.60	0.00		
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	249.60	0.00		
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	852.80	0.00		
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	1,948.32	0.00		
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	910.00	0.00		
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	1,053.52	0.00		
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	1,996.80	0.00		
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	1,996.80	0.00		
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	1,996.80	0.00		
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	1,996.80	0.00		
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	1,996.80	0.00		
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	3,016.00	0.00		
22	44103105-HP-817	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	880.88	0.00		
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	1,047.28	0.00		
24	44103105-HP-835	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	419.12	0.00		
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	419.12	0.00		
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	823.68	0.00		
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	823.68	0.00		
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	823.68	0.00		
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	1,541.28	0.00		
30	44103105-HP-820	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	865.28	0.00		
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	1,066.00	0.00		
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	935.00	0.00		
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	740.00	0.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Price Catalogue (as of 28 July 2022)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q4	Q4	Q4	Q4	Q4		Q4	Q4	Q4	Q4	Q4	Q4	Q4			Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4	Q4

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 Jul 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
72	44103103-BK-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4,564.56	0.00
73	44103103-BK-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	7,716.80	0.00
74	44103103-BK-H03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	7,716.80	0.00
75	44103103-BK-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A (HP305), Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	13,728.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2,699.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4,066.40	0.00
SOFTWARE																								
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 23 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
4	4322107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
5	4322202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
6	4322204-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
7	4322402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
8	4322505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
9	4322603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
10	4322901-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
11	4322701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
12	4322802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
13	4322905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
14	43223004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
15	43223205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
16	43223405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of item(s))																							0	0.00		

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

		Emulsified Asphalt (SS-1) F/D	drum	5	0	0	5	86,100.00	2	0	0	2	34,440.00	0	0	2	2	34,440.00	2	0	0	2	34,440.00	11	17,220.00	189,420.00
		Asphalt Premix	metric ton	50	0	0	50	#####	50	0	0	50	#####	0	0	48	48	#####	48	0	0	48	#####	196	7,380.00	1,446,480.00
		ReflectORIZED Traffic Paints (White)	gallon	110	0	0	110	#####	105	0	0	105	#####	0	0	105	105	#####	100	0	0	100	#####	420	3,350.00	1,407,000.00
		ReflectORIZED Traffic Paints (Yellows)	gallon	35	0	0	35	#####	30	0	0	30	#####	0	0	30	30	#####	20	0	0	20	67,000.00	115	3,350.00	385,250.00
		Latex Paint White Semi-Gloss	gallon	45	0	0	45	37,575.00	40	0	0	40	33,400.00	0	0	40	40	33,400.00	35	0	0	35	29,225.00	160	835.00	133,600.00
		Latex Paint Black Semi-Gloss	gallon	25	0	0	25	20,875.00	20	0	0	20	16,700.00	0	0	20	20	16,700.00	15	0	0	15	12,525.00	80	835.00	66,800.00
		Thinner	gallon	45	0	0	45	15,525.00	40	0	0	40	13,800.00	0	0	40	40	13,800.00	35	0	0	35	12,075.00	160	345.00	55,200.00
		Brush Paint, 101mm	pc	55	0	0	55	19,250.00	50	0	0	50	17,500.00	0	0	50	50	17,500.00	45	0	0	45	15,750.00	200	350.00	70,000.00
		Brush Paint, 75mm	pc	55	0	0	55	15,950.00	50	0	0	50	14,500.00	0	0	50	50	14,500.00	45	0	0	45	13,050.00	200	290.00	58,000.00
		Brush Paint, 50mm	pc	55	0	0	55	9,350.00	50	0	0	50	8,500.00	0	0	50	50	8,500.00	45	0	0	45	7,650.00	200	170.00	34,000.00
		Brush Roller, 152mm	pc	55	0	0	55	12,650.00	50	0	0	50	11,500.00	0	0	50	50	11,500.00	45	0	0	45	10,350.00	200	230.00	46,000.00
		Brush Roller, 101mm	pc	55	0	0	55	9,900.00	50	0	0	50	9,000.00	0	0	50	50	9,000.00	45	0	0	45	8,100.00	200	180.00	36,000.00
		Paint Tray	pc	45	0	0	45	12,600.00	40	0	0	40	11,200.00	0	0	40	40	11,200.00	35	0	0	35	9,800.00	160	280.00	44,800.00
		Spillula	pc	25	0	0	25	2,750.00	20	0	0	20	2,200.00	0	0	20	20	2,200.00	15	0	0	15	1,650.00	80	110.00	8,800.00
		Steel Brush, heavy duty	pc	25	0	0	25	5,750.00	20	0	0	20	4,600.00	0	0	20	20	4,600.00	15	0	0	15	3,450.00	80	230.00	18,400.00
		Grass Cutter Plastic Cartridge with String	roll	45	0	0	45	53,100.00	40	0	0	40	47,200.00	0	0	40	40	47,200.00	35	0	0	35	41,300.00	160	1,180.00	188,800.00
		Grass Cutter Metal Blades	pc	45	0	0	45	14,130.00	40	0	0	40	12,560.00	0	0	40	40	12,560.00	35	0	0	35	43,725.00	320	583.00	186,560.00
		Cap, with DPMH logo, color orange	pc	85	0	0	85	49,555.00	80	0	0	80	46,640.00	0	0	80	80	46,640.00	75	0	0	75	43,725.00	280	738.00	206,640.00
		Long Sleeve Shirt with DPMH - logo	pc	75	0	0	75	55,350.00	70	0	0	70	51,660.00	0	0	70	70	51,660.00	65	0	0	65	47,970.00	280	738.00	206,640.00
		ReflectORIZED Vest with DPMH logo	pc	75	0	0	75	33,000.00	70	0	0	70	30,800.00	0	0	70	70	30,800.00	65	0	0	65	28,600.00	280	440.00	123,200.00
		Raincoat with DPMH Logo	pc	85	0	0	85	79,900.00	80	0	0	80	75,200.00	0	0	80	80	75,200.00	75	0	0	75	70,500.00	320	940.00	300,800.00
		Rainboots (heavy duty)	pair	55	0	0	55	70,675.00	50	0	0	50	64,250.00	0	0	50	50	64,250.00	45	0	0	45	57,825.00	200	1,285.00	257,000.00
		Shovel, Pointed, heavy duty	set	55	0	0	55	42,240.00	50	0	0	50	36,400.00	0	0	50	50	36,400.00	45	0	0	45	34,560.00	200	768.00	153,600.00
		Shovel, Flat, heavy duty	set	55	0	0	55	42,240.00	50	0	0	50	36,400.00	0	0	50	50	36,400.00	45	0	0	45	34,560.00	200	768.00	153,600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
		Digging bar, heavy duty	pc	55	0	0	55	37,785.00	50	0	0	50	34,350.00	0	0	50	50	34,350.00	45	0	0	45	30,915.00	200	687.00	137,400.00	
		Safety Gloves, working gloves, leather	pc	85	0	0	85	45,900.00	80	0	0	80	43,200.00	0	0	80	80	43,200.00	75	0	0	75	40,500.00	320	540.00	172,800.00	
		Safety Gloves, working gloves, cotton	pc	85	0	0	85	29,155.00	80	0	0	80	27,440.00	0	0	80	80	27,440.00	75	0	0	75	25,725.00	320	341.00	109,760.00	
		Pulse with metal handle, heavy duty	pc	55	0	0	55	38,170.00	50	0	0	50	34,700.00	0	0	50	50	34,700.00	45	0	0	45	31,230.00	200	694.00	138,800.00	
		Soyline, heavy duty	pc	80	0	0	80	35,200.00	80	0	0	80	35,200.00	0	0	80	80	35,200.00	75	0	0	75	33,000.00	315	440.00	138,600.00	
		Machete (bidi)	pc	55	0	0	55	40,590.00	50	0	0	50	36,900.00	0	0	50	50	36,900.00	45	0	0	45	33,210.00	200	738.00	147,600.00	
		Broom with handle	pc	250	0	0	250	21,250.00	200	0	0	200	17,000.00	0	0	200	200	17,000.00	150	0	0	150	12,750.00	800	85.00	68,000.00	
		Traffic Cone, Rubberized, 30" with reflectorized sticker	pc	45	0	0	45	#####	40	0	0	40	98,800.00	0	0	40	40	98,800.00	35	0	0	35	86,450.00	160	2,470.00	395,200.00	
		Barricade, Plastic, with logo	pc	35	0	0	35	#####	30	0	0	30	#####	0	0	30	30	#####	25	0	0	25	#####	120	4,160.00	499,200.00	
		Valve Lock	pc	15	0	0	15	2,925.00	10	0	0	10	1,950.00	0	0	10	10	1,950.00	5	0	0	5	975.00	40	195.00	7,800.00	
		Oil Clip	pc	15	0	0	15	3,675.00	10	0	0	10	2,450.00	0	0	10	10	2,450.00	5	0	0	5	1,225.00	40	245.00	9,800.00	
		Oil Dispositcks	pc	15	0	0	15	7,350.00	10	0	0	10	4,900.00	0	0	10	10	4,900.00	5	0	0	5	2,450.00	40	490.00	19,600.00	
		Crankcase	pc	10	0	0	10	17,800.00	5	0	0	5	8,900.00	0	0	5	5	8,900.00	5	0	0	5	8,900.00	25	1,780.00	44,500.00	
		Diesel Engine Oil, Fully Synthetic	ltr	60	0	0	60	38,985.00	120	0	0	120	77,970.00	96	0	0	96	63,776.00	50	0	0	50	32,487.50	326	649.75	211,818.50	
		Diesel Engine Oil	ltr	36	0	0	36	9,522.00	192	0	0	192	50,784.00	84	0	0	84	22,218.00	30	0	0	30	7,935.00	342	264.50	90,495.00	
		Gasoline Engine Oil	ltr	24	0	0	24	7,038.00	24	0	0	24	7,038.00	48	0	0	48	14,076.00	20	0	0	20	5,865.00	116	293.25	34,017.00	
		Brake Fluid	ltr	12	0	0	12	4,554.00	12	0	0	12	4,554.00	12	0	0	12	4,554.00	10	0	0	10	3,795.00	46	379.50	17,457.00	
		ATF	ltr	24	0	0	24	6,210.00	24	0	0	24	6,210.00	12	0	0	12	3,105.00	20	0	0	20	5,175.00	80	258.75	20,700.00	
		Gear Oil #90	ltr	0	0	0	0	0.00	49	0	0	49	12,115.25	12	0	0	12	2,967.00	10	0	0	10	2,472.50	71	247.25	17,554.75	
		Gear Oil #140	ltr	0	0	0	0	0.00	67	0	0	67	16,180.50	12	0	0	12	2,898.00	10	0	0	10	2,415.00	89	241.50	21,493.50	
		2T Oil	ltr	24	0	0	24	5,382.00	24	0	0	24	5,382.00	72	0	0	72	16,146.00	35	0	0	35	7,848.75	155	224.25	34,788.75	
		Cylinder Gas, 50kgs	pc	6	0	0	6	34,720.80	9	0	0	9	52,081.20	15	0	0	15	86,802.00	10	0	0	10	57,868.00	40	5,786.80	231,472.00	
		Cylinder Gas, 11kgs	pc	6	0	0	6	6,665.40	9	0	0	9	9,998.10	15	0	0	15	16,663.50	10	0	0	10	11,109.00	40	1,110.90	44,436.00	
		Coolant	bottle	12	0	0	12	1,656.00	12	0	0	12	1,656.00	12	0	0	12	1,656.00	12	0	0	12	1,656.00	48	138.00	6,524.00	
		Hydraulic Oil	pail	1	0	0	1	4,317.10	7	0	0	7	30,219.70	3	0	0	3	12,951.30	1	0	0	1	4,317.10	12	4,317.10	51,805.20	
		Grease	pail	1	0	0	1	5,792.55	4	0	0	4	23,170.20	0	0	0	0	0.00	1	0	0	1	5,792.55	6	5,792.55	34,755.30	
		Diesel Fuel	ltr	6000	12000	9000	27000	#####	10500	10750	11140	32390	#####	11500	10600	11300	33400	#####	12550	11800	11300	35650	#####	12840	80.78	10,375,383.20	
		Unleaded Gasoline	ltr	500	4700	1000	6200	#####	1500	1600	1450	4650	#####	1600	1580	1595	4775	#####	1600	1600	1600	4800	#####	20325	76.09	1,546,529.25	
		Turbo Diesel	ltr	0	1850	1500	3350	#####	2250	2500	1450	6200	#####	1350	1550	1600	4500	#####	1550	1550	1550	4650	#####	18700	78.64	1,470,568.00	
		Office Furniture, Sofa Bed with pull-out	pc	1	0	0	1	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	36,000.00	36,000.00	
		Office Furniture, Dining Table, 4 seaters	set	1	0	0	1	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	26,000.00	26,000.00	
		Office Furniture, Conference Table, 10 seaters	set	1	0	0	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	165,000.00	165,000.00	
		Furniture, Cabinet, Multi-Purpose	pc	1	0	0	1	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	17,500.00	17,500.00	
		Laptop Computer, Application Software Use	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	#####	15	90,000.00	1,350,000.00	
		Desktop Computer, Application Software Use	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	#####	15	70,000.00	1,050,000.00	
		Smartphone	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	#####	10	45,000.00	450,000.00	
		UPS, 650V/350W	unit	5	0	0	5	16,000.00	5	0	0	5	16,000.00	5	0	0	5	16,000.00	5	0	0	5	16,000.00	20	3,200.00	64,000.00	
		Airconditioning Unit, 2hp, Split Type	unit	0	0	0	0	0.00	1	0	0	1	70,000.00	1	0	0	1	70,000.00	0	0	0	0	0.00	2	70,000.00	140,000.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount	Oct	Nov	Dec	Q4 amount								
		unit	0	0	0	0	0.00	1	0	0	0	1	35,000.00	1	0	0	1	35,000.00	0	0	0	0	0.00	2	35,000.00	70,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



Gerio P. Andaya Jr.
Property/Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available:



RIZZA G. FERNANDEZ
Accountant / Budget Officer

Approved by:



MARIA VENUS TORIO, DPA
Head of Office / Agency