

APP-CSE 2025 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS: P162

AGENCY NAME: DPWH Quezon 1st District Engineering Office

ORGANIZATION TYPE: National Government

REGION: IV-A

ADDRESS: Brgy. Abang, Lucban, Quezon

CONTACT PERSON: Felicima C. Balasbas

DESIGNATION: Administrative Officer III / Supply Officer II

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CONTACT NUMBER: (042) 540-4158

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

- The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE A5 VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.
- Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://docs.google.com/forms/d/1a9u0tU1dLjAdmQ0>
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse_helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE
- The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	BP Apparatus		set	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
2	-	Brush Paint		piece	200	0	0	200	20,000.00	0	0	0	0	0.00	200	0	0	200	20,000.00	0	0	0	0	0.00	400	100.00	40,000.00
3	-	Brush Roller		piece	200	0	0	200	22,000.00	0	0	0	0	0.00	200	0	0	200	22,000.00	0	0	0	0	0.00	400	110.00	44,000.00
4	-	Internet Cable 100M		box	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,500.00	2	1,500.00	3,000.00
5	-	Canvas Strap		piece	0	0	0	0	0.00	10	0	0	10	7,500.00	10	0	0	10	7,500.00	0	0	0	0	0.00	20	750.00	15,000.00
6	-	Chinese Finger / Woven Road Tube		piece	0	0	0	0	0.00	10	0	0	10	7,480.00	10	0	0	10	7,480.00	0	0	0	0	0.00	20	748.00	14,960.00
7	-	Coring Bit		pc	2	0	0	2	52,000.00	1	0	0	1	26,000.00	2	0	0	2	52,000.00	1	0	0	1	26,000.00	6	26,000.00	156,000.00
8	-	Correction Pen		piece	40	0	0	40	3,200.00	40	0	0	40	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	80	80.00	6,400.00
9	-	Copier Toner		pc	0	20	0	20	360,000.00	0	20	0	20	360,000.00	0	20	0	20	360,000.00	0	20	0	20	360,000.00	80	18,000.00	1,440,000.00
10	-	Drone		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	180,000.00	2	90,000.00	180,000.00
11	-	Electric Drill Machine		set	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
12	-	Emulsified Asphalt ss-h		drum	10	0	0	10	150,000.00	20	0	0	20	300,000.00	10	0	0	10	150,000.00	10	0	0	10	150,000.00	50	15,000.00	750,000.00
13	-	Extension Cable 5M		piece	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	20	500.00	10,000.00
14	-	Folder transparent front Cover long		piece	50	0	0	50	1,250.00	0	0	0	0	0.00	50	0	0	50	1,250.00	0	0	0	0	0.00	100	25.00	2,500.00
15	-	Fuel (Diesel)		liter	24310	0	0	24310	1,944,800.00	24310	0	0	24310	1,944,800.00	24310	0	0	24310	1,944,800.00	24310	0	0	24310	1,944,800.00	97240	80.00	7,779,200.00
16	-	Fuel (gasoline)		liter	6383	0	0	6383	459,576.00	6383	0	0	6383	459,576.00	6383	0	0	6383	459,576.00	6383	0	0	6383	459,576.00	25532	72.00	1,836,304.00
17	-	Glass Beads		bag	36	0	0	36	54,000.00	0	0	0	0	0.00	36	0	0	36	54,000.00	0	0	0	0	0.00	72	1,500.00	108,000.00
18	-	Grasscutter		piece	20	0	0	20	400,000.00	0	0	0	0	0.00	20	0	0	20	400,000.00	0	0	0	0	0.00	40	20,000.00	800,000.00
19	1111611	Gravel		cum	100	0	0	100	80,000.00	5	0	0	5	4,000.00	5	0	0	5	4,000.00	5	0	0	5	4,000.00	115	800.00	92,000.00
20	-	Gravel Fill		cum	200	0	0	200	192,000.00	0	0	0	0	0.00	200	0	0	200	192,000.00	0	0	0	0	0.00	400	960.00	384,000.00
21	-	Grinder Machine Set		set	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
22	-	Halabas		piece	62	0	0	62	21,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	62	350.00	21,700.00
23	-	Hard Hat		piece	30	0	0	30	41,400.00	0	0	0	0	0.00	15	0	0	15	20,700.00	0	0	0	0	0.00	45	1,380.00	62,100.00
24	-	Hot Asphalt (60-70) Penetration Grade		m.t.	100	0	0	100	1,322,000.00	0	0	0	0	0.00	40	0	0	40	528,800.00	0	0	0	0	0.00	140	13,220.00	1,850,800.00
25	-	Huly/Switches		unit	1	0	0	1	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
26	-	Hydraulic Jack		piece	2	0	0	2	12,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,400.00	12,800.00
27	1512104	Hydraulic Oil		liter	2	0	0	2	85.00	2	0	0	2	85.00	2	0	0	2	85.00	2	0	0	2	85.00	8	42.50	340.00
28	-	Ink #003 Black		box	30	0	0	30	13,500.00	30	0	0	30	13,500.00	30	0	0	30	13,500.00	30	0	0	30	13,500.00	120	450.00	54,000.00
29	-	Ink #003 Cyan		box	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	60	450.00	27,000.00
30	-	Ink #003 Magenta		box	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	60	450.00	27,000.00
31	-	Ink #003 Yellow		box	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	60	450.00	27,000.00
32	-	Ink BT5000 Cyan		box	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	60	650.00	39,000.00
33	-	Ink BT5000 Magenta		box	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	60	650.00	39,000.00
34	-	Ink BT5000 Yellow		box	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	60	650.00	39,000.00
35	-	Ink BTD60 Black		box	30	0	0	30	19,500.00	30	0	0	30	19,500.00	30	0	0	30	19,500.00	30	0	0	30	19,500.00	120	650.00	78,000.00
36	-	Ink Cart, eppson T774 black		cart	26	0	0	26	31,200.00	26	0	0	26	31,200.00	26	0	0	26	31,200.00	26	0	0	26	31,200.00	104	1,200.00	124,800.00
37	-	Ink Cartridge 26810 Chromatic Red 775 ML		cart	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	8	17,000.00	136,000.00
38	-	Ink Cartridge 26810 Light Cyan 775 ML		cart	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	8	17,000.00	136,000.00
39	-	Ink Cartridge 26810 Light Gray 775 ML		cart	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	20	17,000.00	340,000.00
40	-	Ink Cartridge 26810 Light Magenta 775 ML		cart	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	8	17,000.00	136,000.00
41	-	Ink Cartridge 26810 Magenta 775 ML		cart	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	8	17,000.00	136,000.00
42	-	Ink Cartridge 26810 Matte Black 775 ML		cart	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	20	17,000.00	340,000.00
43	-	Ink Cartridge 26810 Photo Black 775 ML		cart	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	20	17,000.00	340,000.00
44	-	Ink Cartridge 26810 Yellow 775 ML		cart	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	8	17,000.00	136,000.00
45	-	Ink CZ129A 711 Black, 38ml		cart	5	0	0	5	21,000.00	0	0	0	0	0.00	5	0	0	5	21,000.00	0	0	0	0	0.00	10	4,200.00	42,000.00
46	-	Ink CZ130A 711 Cyan, 29ml		cart	3	0	0	3	9,000.00	0	0	0	0	0.00	3	0	0	3	9,000.00	0	0	0	0	0.00	6	3,000.00	18,000.00
47	-	Ink CZ131A 711 Magenta, 29ml		cart	3	0	0	3	9,000.00	0	0	0	0	0.00	3	0	0	3	9,000.00	0	0	0	0	0.00	6	3,000.00	18,000.00
48	-	Ink CZ132A 711 Yellow, 29ml		cart	3	0	0	3	9,000.00	0	0	0	0	0.00	3	0	0	3	9,000.00	0	0	0	0	0.00	6	3,000.00	18,000.00
49	-	Ink T6941 Photo Black		cart	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	8	18,950.00	151,600.00

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
50	-	Ink T6942 Cyan		cart	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	8	18,950.00		151,600.00
51	-	Ink T6943 Magenta		cart	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	8	18,950.00		151,600.00
52	-	Ink T6944 Yellow		cart	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	8	18,950.00		151,600.00
53	-	Ink T6945 Matte Black		cart	5	0	0	5	94,750.00	5	0	0	5	94,750.00	5	0	0	5	94,750.00	5	0	0	5	94,750.00	20	18,950.00		379,000.00
54	-	Jacket with DPWH Logo		piece	15	0	0	15	166,500.00	0	0	0	0	0.00	15	0	0	15	166,500.00	0	0	0	0	0.00	30	11,100.00		333,000.00
55	-	Jungle Bolo		piece	62	0	0	62	47,740.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	62	770.00		47,740.00
56	-	Labor/Services		Lumpsum	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	0	0	0	0	0.00	3	50,000.00		150,000.00
57	-	Ladder		piece	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00		5,000.00
58	-	Long Sleeves with DPWH Logo		piece	160	0	0	160	80,000.00	0	0	0	0	0.00	160	0	0	160	80,000.00	0	0	0	0	0.00	320	500.00		160,000.00
59	-	LPG (50kg)		cylinder	5	0	0	5	19,990.00	0	0	0	0	0.00	5	0	0	5	19,990.00	0	0	0	0	0.00	10	3,998.00		39,980.00
60	-	Lubricant		bottle	30	0	0	30	7,500.00	30	0	0	30	7,500.00	30	0	0	30	7,500.00	30	0	0	30	7,500.00	120	250.00		30,000.00
61	-	Maintenance Box Epson		piece	3	0	0	3	30,000.00	0	0	0	0	0.00	3	0	0	3	30,000.00	3	0	0	3	30,000.00	9	10,000.00		90,000.00
62	-	Mattock		piece	10	0	0	10	4,000.00	10	0	0	10	4,000.00	10	0	0	10	4,000.00	10	0	0	10	4,000.00	40	400.00		16,000.00
63	-	Measuring Tape 100M		piece	3	0	0	3	15,000.00	0	0	0	0	0.00	3	0	0	3	15,000.00	0	0	0	0	0.00	6	5,000.00		30,000.00
64	-	Measuring Tape 5M		piece	4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00		2,800.00
65	-	Medical Services and Supplies		Labor	50	0	0	50	50,000.00	100	0	0	100	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	150	1,000.00		150,000.00
66	-	Mini TR5 machine with solar panel		unit	0	0	0	0	0.00	1	0	0	1	136,000.00	1	0	0	1	136,000.00	0	0	0	0	0.00	2	136,000.00		272,000.00
67	-	Monitor		unit	2	0	0	2	24,000.00	2	0	0	2	24,000.00	1	0	0	1	12,000.00	1	0	0	1	12,000.00	6	12,000.00		72,000.00
68	-	Mylar Paper 36" for Laser Printer		tube	50	0	0	50	350,000.00	0	0	0	0	0.00	50	0	0	50	350,000.00	0	0	0	0	0.00	100	7,000.00		700,000.00
69	-	Nylon #300		kilogram	450	0	0	450	157,500.00	450	0	0	450	157,500.00	450	0	0	450	157,500.00	450	0	0	450	157,500.00	1800	350.00		630,000.00
70	-	Nylon Holder		piece	34	0	0	34	34,000.00	34	0	0	34	34,000.00	34	0	0	34	34,000.00	34	0	0	34	34,000.00	136	1,000.00		136,000.00
71	-	Oil Seal APS		piece	1	0	0	1	755.00	1	0	0	1	755.00	1	0	0	1	755.00	1	0	0	1	755.00	4	755.00		3,020.00
72	-	Paint Thinner		gallon	250	0	0	250	87,500.00	0	0	0	0	0.00	250	0	0	250	87,500.00	0	0	0	0	0.00	500	350.00		175,000.00
73	-	Paper, 80GSM A3		ream	100	0	0	100	80,000.00	100	0	0	100	80,000.00	100	0	0	100	80,000.00	100	0	0	100	80,000.00	400	800.00		320,000.00
74	-	Pier		piece	2	0	0	2	2,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,440.00		2,880.00
75	-	Primer		liter	135	0	0	135	26,730.00	0	0	0	0	0.00	135	0	0	135	26,730.00	0	0	0	0	0.00	270	198.00		53,460.00
76	-	Raincoat		piece	62	0	0	62	52,700.00	0	0	0	0	0.00	20	0	0	20	17,000.00	0	0	0	0	0.00	82	850.00		69,700.00
77	-	Rake		piece	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	40	250.00		10,000.00
78	-	Ribbon Cartridge Epson FX 2175		piece	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8	300.00		2,400.00
79	-	Rim 14 x 195, 6 Stod		piece	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	4	2,000.00		8,000.00
80	-	RJ45 Connector		box	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	4	200.00		800.00
81	-	Road Clamp / End C-Clamp		piece	0	0	0	0	0.00	10	0	0	10	7,870.00	10	0	0	10	7,870.00	0	0	0	0	0.00	20	787.00		15,740.00
82	-	Road Tube 30 mtrs		roll	0	0	0	0	0.00	2	0	0	2	23,000.00	2	0	0	2	23,000.00	0	0	0	0	0.00	4	11,500.00		46,000.00
83	-	Rubber / Working Boots		pair	62	0	0	62	46,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	62	750.00		46,500.00
84	-	Rubber Mallet		piece	2	0	0	2	5,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,560.00		5,120.00
85	-	Rubber Shoes		pair	10	0	0	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00		50,000.00
86	11111700	Sand		cum	100	0	0	100	80,000.00	0	0	0	0	0.00	100	0	0	100	80,000.00	0	0	0	0	0.00	200	800.00		160,000.00
87	-	Sharpening Stone		piece	62	0	0	62	9,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	62	160.00		9,920.00
88	-	Shovel		piece	62	0	0	62	43,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	62	700.00		43,400.00
89	-	Silicone Gasket		tube	3	0	0	3	450.00	2	0	0	2	300.00	3	0	0	3	450.00	2	0	0	2	300.00	10	150.00		1,500.00
90	-	Socket Wrench Extension		piece	2	0	0	2	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,600.00		5,200.00
91	-	Spareparts		lumpsum	1	0	0	1	600,000.00	0	0	0	0	0.00	1	0	0	1	600,000.00	0	0	0	0	0.00	2	600,000.00		1,200,000.00
92	-	Spark Plug		piece	5	0	0	5	585.00	5	0	0	5	585.00	5	0	0	5	585.00	5	0	0	5	585.00	20	117.00		2,340.00
93	-	Spray Paint Orange		bottle	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	40	200.00		8,000.00
94	-	Sprayer		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000.00		0.00
95	-	Sticker Paper		pack	20	0	0	20	1,200.00	10	0	0	10	600.00	10	0	0	10	600.00	10	0	0	10	600.00	50	60.00		3,000.00
96	-	Tarpaulin		piece	2	0	0	2	8,000.00	2	0	0	2	8,000.00	2	0	0	2	8,000.00	2	0	0	2	8,000.00	8	4,000.00		32,000.00
97	-	Thermoplastic Paint (white)		bag	350	0	0	350	350,000.00	0	0	0	0	0.00	350	0	0	350	350,000.00	0	0	0	0	0.00	700	1,000.00		700,000.00
98	-	Tire		pc	0	32	0	32	480,000.00	0	32	0	32	480,000.00	0	32	0	32	480,000.00	0	32	0	32	480,000.00	128	15,000.00		1,920,000.00
99	-	Toner for Plotter		pc	0	30	0	30	540,000.00	0	30	0	30	540,000.00	0	30	0	30	540,000.00	0	30	0	30	540,000.00	120	18,000.00		2,160,000.00
100	14111523	Tracing Paper		roll	30	0	0	30	210,000.00	30	0	0	30	210,000.00	30	0	0	30	210,000.00	30	0	0	30	210,000.00	120	7,000.00		840,000.00

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									P	-			
D. GRAND TOTAL (A + B+ C)																									P	32,635,134.40			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
FELICISIMA C. BALASABAS
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: 
ARLENE Z. PEREZ
Accountant / Budget Officer

Approved by: 
SALVADOR E. SALVAÑA
Head of Office/Agency

Date Prepared: June 10, 2024