

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-phileps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phileps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apcse.helpdesk@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH Quezon 1st District Engineering
Region: IV-A
Address: Brgy. Abang Lucban, Quezon

Agency Code/UACS: P162
Organization Type:

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Contact Person: FELICISMA C. BALABAS
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.96	0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	50	0	50	100	45,136.00	50	0	50	100	45,136.00	0	100	0	100	45,136.00	0	100	0	100	45,136.00	400	451.36	180,544.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	0	50	50	1,924.00	0	0	50	50	1,924.00	0	0	50	50	1,924.00	0	0	50	50	1,924.00	200	38.48	7,696.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	50	50	468.00	0	0	50	50	468.00	0	0	50	50	468.00	0	0	50	50	468.00	200	9.36	1,872.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	60	60	1,560.00	0	0	60	60	1,560.00	0	0	60	60	1,560.00	0	0	60	60	1,560.00	240	26.00	6,240.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	60	60	2,683.20	0	0	60	60	2,683.20	0	0	60	60	2,683.20	0	0	60	60	2,683.20	240	44.72	10,732.80
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	60	60	3,432.00	0	0	60	60	3,432.00	0	0	60	60	3,432.00	0	0	60	60	3,432.00	240	57.20	13,728.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	60	60	1,560.00	0	0	60	60	1,560.00	0	0	60	60	1,560.00	0	0	60	60	1,560.00	240	26.00	6,240.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	60	60	2,683.20	0	0	60	60	2,683.20	0	0	60	60	2,683.20	0	0	60	60	2,683.20	240	44.72	10,732.80
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	60	60	3,432.00	0	0	60	60	3,432.00	0	0	60	60	3,432.00	0	0	60	60	3,432.00	240	57.20	13,728.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	40	40	1,040.00	0	0	40	40	1,040.00	0	0	40	40	1,040.00	0	0	40	40	1,040.00	160	26.00	4,160.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	40	40	1,830.40	0	0	40	40	1,830.40	0	0	40	40	1,830.40	0	0	40	40	1,830.40	160	45.76	7,321.60
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	40	40	2,288.00	0	0	40	40	2,288.00	0	0	40	40	2,288.00	0	0	40	40	2,288.00	160	57.20	9,152.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	1	0	0	1	25,536.16	0	0	0	0	0.00	1	0	0	1	25,536.16	2	25,536.16	51,072.32
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	40	0	40	873.60	0	40	0	40	873.60	0	40	0	40	873.60	0	40	0	40	873.60	160	21.84	3,494.40
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	40	0	40	790.40	0	40	0	40	790.40	0	40	0	40	790.40	0	40	0	40	790.40	160	19.76	3,161.60
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	20	0	20	1,851.20	0	20	0	20	1,851.20	0	20	0	20	1,851.20	0	20	0	20	1,851.20	80	92.56	7,404.80
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	40	0	20	60	5,241.60	40	0	20	60	5,241.60	40	0	20	60	5,241.60	40	0	20	60	5,241.60	240	87.36	20,966.40
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	20	0	20	40	5,116.80	20	0	20	40	5,116.80	20	0	20	40	5,116.80	20	0	20	40	5,116.80	160	127.92	20,467.20
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	20	0	20	40	956.80	20	0	20	40	956.80	20	0	20	40	956.80	20	0	20	40	956.80	160	23.92	3,827.20
24	47131820-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	20	20	20	60	2,683.20	20	20	20	60	2,683.20	20	20	20	60	2,683.20	20	20	20	60	2,683.20	240	44.72	10,732.80
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	20	20	20	60	2,160.00	20	20	20	60	2,160.00	20	20	20	60	2,160.00	20	20	20	60	2,160.00	240	36.00	8,640.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
26	47131811-DE-802	DETERGENT BAR	bar	20	20	20	60	561.60	20	20	20	60	561.60	20	20	20	60	561.60	20	20	20	60	561.60	240	9.36	2,246.40	
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	20	20	20	60	5,304.00	20	20	20	60	5,304.00	20	20	20	60	5,304.00	20	20	20	60	5,304.00	240	88.40	21,216.00	
28	47131803-DS-A01	DISINFECTANT SPRAY	can	20	20	20	60	9,048.00	20	20	20	60	9,048.00	20	20	20	60	9,048.00	20	20	20	60	9,048.00	240	150.80	36,192.00	
29	47131601-DU-P01	DUST PAN	piece	20	0	0	20	936.00	20	0	0	20	936.00	20	0	0	20	936.00	20	0	0	20	936.00	80	46.80	3,744.00	
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00	
31	47131630-FC-A01	FURNITURE CLEANER	can	20	0	20	40	9,068.80	20	0	20	40	9,068.80	20	0	20	40	9,068.80	20	0	20	40	9,068.80	160	226.72	36,275.20	
32	73101612-HS-L01	HAND SOAP, liquid	bottle	20	20	20	60	2,577.00	20	20	20	60	2,577.00	20	20	20	60	2,577.00	20	20	20	60	2,577.00	240	42.95	10,308.00	
33	47121804-MP-801	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	4	0	4	8	1,073.28	4	0	4	8	1,073.28	4	0	4	8	1,073.28	4	0	4	8	1,073.28	32	134.16	4,293.12	
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	10	10	10	30	3,421.20	10	10	10	30	3,421.20	10	10	10	30	3,421.20	10	10	10	30	3,421.20	120	114.04	13,684.80	
36	47131501-RG-C01	RAGS	kilo	10	10	10	30	1,716.00	10	10	10	30	1,716.00	10	10	10	30	1,716.00	10	10	10	30	1,716.00	120	57.20	6,864.00	
37	47131602-SC-N01	SCOURING PAD	pack	5	5	5	15	1,341.60	5	5	5	15	1,341.60	5	5	5	15	1,341.60	5	5	5	15	1,341.60	60	89.44	5,366.40	
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	0	100	0	100	13,000.00	0	100	0	100	13,000.00	0	100	0	100	13,000.00	0	100	0	100	13,000.00	400	130.00	52,000.00	
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	100	0	100	5,928.00	0	100	0	100	5,928.00	0	100	0	100	5,928.00	0	100	0	100	5,928.00	400	59.28	23,712.00	
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	100	0	100	9,256.00	0	100	0	100	9,256.00	0	100	0	100	9,256.00	0	100	0	100	9,256.00	400	92.56	37,024.00	
41	47121702-WB-P01	WASTEBASKET	piece	0	20	0	20	873.60	0	20	0	20	873.60	0	20	0	20	873.60	0	20	0	20	873.60	80	43.68	3,494.40	
COLOR COMPOUNDS AND DISPERSIONS																											
42	12171703-SI-P01	INK, for stamp pad	bottle	0	40	0	40	1,248.00	0	40	0	40	1,248.00	0	40	0	40	1,248.00	0	40	0	40	1,248.00	160	31.20	4,992.00	
CONSUMER ELECTRONICS																											
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	2	0	2	9,607.52	0	0	0	0	0.00	0	0	0	0	0.00	2	4,803.76	9,607.52	
FACE MASK																											
44	42131713-SM-M06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
FILMS																											
45	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
FIRE FIGHTING EQUIPMENT																											
47	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	30	0	30	41,964.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,398.80	41,964.00	
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	30	0	30	168,397.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	5,613.25	168,397.50	
FLAG OR ACCESSORIES																											
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	20	0	20	5,696.80	0	20	0	20	5,696.80	0	20	0	20	5,696.80	0	0	0	0	0.00	60	284.84	17,090.40	
FURNITURE AND FURNISHINGS																											
50	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00	
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	25	0	25	9,308.00	0	25	0	25	9,308.00	0	0	0	0	0.00	0	0	0	0	0.00	50	372.32	18,616.00	
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00	
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	5	0	5	5,033.60	0	0	0	0	0.00	0	5	0	5	5,033.60	0	0	0	0	0.00	10	1,066.72	10,667.20	
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	5	0	5	123,968.00	0	0	0	0	0.00	0	5	0	5	123,968.00	0	5	0	5	123,968.00	15	24,793.60	371,904.00	
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	5	0	5	211,952.00	0	0	0	0	0.00	0	5	0	5	211,952.00	0	5	0	5	211,952.00	15	42,390.40	635,856.00	
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	25	0	25	75,452.00	0	25	0	25	75,452.00	0	25	0	25	75,452.00	0	25	0	25	75,452.00	100	3,018.08	301,808.00	
61	43202010-FD-U04	FLASH DRIVE	piece	0	50	0	50	11,232.00	0	20	0	20	4,492.80	0	50	0	50	11,232.00	0	0	0	0	0.00	120	224.64	26,956.80	
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	3	0	3	127,140.00	0	2	0	2	84,760.00	0	3	0	3	127,140.00	0	3	0	3	127,140.00	11	42,380.00	466,180.00	
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
64	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	0	10	0	10	1,695.20	0	10	0	10	1,695.20	0	10	0	10	1,695.20	0	10	0	10	1,695.20	40	169.52	6,780.80	
65	43212102-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	20	0	20	1,622.40	0	20	0	20	1,622.40	0	20	0	20	1,622.40	0	20	0	20	1,622.40	80	81.12	6,489.60
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	20	0	20	4,116.40	0	20	0	20	4,116.40	0	20	0	20	4,116.40	0	20	0	20	4,116.40	80	205.82	16,465.60
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-J01	GLUE, all-purpose	jar	0	0	10	10	707.20	10	0	10	20	1,414.40	10	0	0	10	707.20	10	0	0	10	707.20	50	70.72	3,536.00
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
72	31151804-SW-S01	STAPLE WIRE, standard	box	30	0	0	30	712.80	30	0	0	30	712.80	30	0	0	30	712.80	30	0	0	30	712.80	120	23.76	2,851.20
73	31201502-TA-E01	TAPE, electrical	roll	5	0	0	5	97.25	5	0	0	5	97.25	5	0	0	5	97.25	5	0	0	5	97.25	20	19.45	389.00
74	31201503-TA-M01	TAPE, masking, 24mm	roll	12	12	12	36	2,227.68	12	12	12	36	2,227.68	12	12	12	36	2,227.68	12	12	12	36	2,227.68	144	61.88	8,910.72
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	12	12	12	36	4,361.76	12	12	12	36	4,361.76	12	12	12	36	4,361.76	12	12	12	36	4,361.76	144	121.16	17,447.04
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	12	12	12	36	1,085.76	12	12	12	36	1,085.76	12	12	12	36	1,085.76	12	12	12	36	1,085.76	144	30.16	4,343.04
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	12	12	12	36	411.84	12	12	12	36	411.84	12	12	12	36	411.84	12	12	12	36	411.84	144	11.44	1,647.36
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	12	12	12	36	861.12	12	12	12	36	861.12	12	12	12	36	861.12	12	12	12	36	861.12	144	23.92	3,444.48
79	31151507-TW-P01	TWINE, plastic	roll	2	0	0	2	141.44	2	0	0	2	141.44	2	0	0	2	141.44	2	0	0	2	141.44	8	70.72	565.76
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	5	5	5	15	312.00	5	5	5	15	312.00	5	5	5	15	312.00	5	5	5	15	312.00	60	20.80	1,248.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	10	0	0	10	160.00	10	0	0	10	160.00	10	0	0	10	160.00	10	0	0	10	160.00	40	16.00	640.00
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00
83	44101807-CA-C01	CALCULATOR, Compact	unit	10	0	0	10	2,870.40	10	0	0	10	2,870.40	10	0	0	10	2,870.40	10	0	0	10	2,870.40	40	287.04	11,481.60
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
85	44122105-BF-C01	CLIP, backfold, 19mm	box	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	120	9.36	1,123.20
86	44122105-BF-C02	CLIP, backfold, 25mm	box	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	120	15.60	1,872.00
87	44122105-BF-C03	CLIP, backfold, 32mm	box	10	10	10	30	811.20	10	10	10	30	811.20	10	10	10	30	811.20	10	10	10	30	811.20	120	27.04	3,244.80
88	44122105-BF-C04	CLIP, backfold, 50mm	box	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	120	60.32	7,238.40
89	44121801-CT-R02	CORRECTION TAPE	piece	20	0	20	40	461.20	20	0	20	40	461.20	20	0	20	40	461.20	20	0	20	40	461.20	160	11.53	1,844.80
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	20	0	0	20	634.40	20	0	0	20	634.40	20	0	0	20	634.40	20	0	0	20	634.40	80	31.72	2,537.60
91	44111515-OF-B01	DATA FILE BOX	piece	50	0	0	50	3,860.00	50	0	0	50	3,860.00	50	0	0	50	3,860.00	50	0	0	50	3,860.00	200	77.20	15,440.00
92	44122011-OF-F01	DATA FOLDER	piece	250	0	250	500	34,320.00	250	0	250	500	34,320.00	250	0	250	500	34,320.00	250	0	250	500	34,320.00	2000	68.64	137,280.00
93	44183202-OS-M01	DATER STAMP	piece	5	0	0	5	2,348.90	5	0	0	5	2,348.90	5	0	0	5	2,348.90	5	0	0	5	2,348.90	20	469.78	9,395.60
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	5	0	0	5	4,201.60	5	0	0	5	4,201.60	5	0	0	5	4,201.60	5	0	0	5	4,201.60	20	840.32	16,806.40
95	44121506-EN-D02	ENVELOPE, Documentary, legal	box	5	0	0	5	5,392.40	5	0	0	5	5,392.40	5	0	0	5	5,392.40	5	0	0	5	5,392.40	20	1,078.48	21,569.60
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	5	0	0	5	6,874.40	5	0	0	5	6,874.40	5	0	0	5	6,874.40	5	0	0	5	6,874.40	20	1,374.88	27,497.60
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	0	50	0	50	1,524.50	0	50	0	50	1,524.50	0	50	0	50	1,524.50	0	50	0	50	1,524.50	200	30.49	6,098.00
98	44121506-EN-M02	ENVELOPE, Mailing	box	0	10	0	10	4,669.60	0	10	0	10	4,669.60	0	10	0	10	4,669.60	0	10	0	10	4,669.60	40	466.96	18,678.40
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	5	0	5	61.65	0	5	0	5	61.65	0	5	0	5	61.65	0	5	0	5	61.65	20	12.33	246.60
101	44122118-FA-P01	FASTENER	box	0	50	0	50	4,732.00	0	50	0	50	4,732.00	0	50	0	50	4,732.00	0	50	0	50	4,732.00	200	94.64	18,928.00
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	50	0	50	4,260.00	0	50	0	50	4,260.00	0	50	0	50	4,260.00	0	50	0	50	4,260.00	200	85.20	17,040.00
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	20	0	20	457.60	0	20	0	20	457.60	0	20	0	20	457.60	0	20	0	20	457.60	80	22.88	1,830.40
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	20	0	20	520.00	0	20	0	20	520.00	0	20	0	20	520.00	0	20	0	20	520.00	80	26.00	2,080.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	100	0	100	29,120.00	0	100	0	100	29,120.00	0	100	0	100	29,120.00	0	100	0	100	29,120.00	400	291.20	116,480.00
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	100	0	100	30,888.00	0	100	0	100	30,888.00	0	100	0	100	30,888.00	0	100	0	100	30,888.00	400	308.88	123,552.00
107	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
109	44122027-FO-P01	FOLDER, pressboard	box	0	10	0	10	9,526.40	0	10	0	10	9,526.40	0	10	0	10	9,526.40	0	10	0	10	9,526.40	40	952.64	38,105.60
110	44122011-FO-T03	FOLDER with tab, A4	pack	0	10	0	10	3,889.60	0	10	0	10	3,889.60	0	10	0	10	3,889.60	0	10	0	10	3,889.60	40	388.96	15,558.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
111	44122011-FO-T04	FOLDER with tab, Legal	pack	0	10	0	10	4,274.40	0	10	0	10	4,274.40	0	10	0	10	4,274.40	0	10	0	10	4,274.40	40	427.44	17,097.60
112	44122008-IT-T01	INDEX TAB	box	0	40	0	40	2,524.40	0	40	0	40	2,524.40	0	40	0	40	2,524.40	0	40	0	40	2,524.40	160	63.11	10,097.60
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00
114	44121316-MA-F01	MARKER, Fluorescent	set	0	50	0	50	2,132.00	0	50	0	50	2,132.00	0	50	0	50	2,132.00	0	50	0	50	2,132.00	200	42.64	8,528.00
115	44121708-MP-B01	MARKER, Permanent, Black	piece	0	60	0	60	936.00	0	60	0	60	936.00	0	60	0	60	936.00	0	60	0	60	936.00	240	15.60	3,744.00
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	60	0	60	936.00	0	60	0	60	936.00	0	60	0	60	936.00	0	60	0	60	936.00	240	15.60	3,744.00
117	44121708-MP-B03	MARKER, Permanent, Red	piece	0	60	0	60	936.00	0	60	0	60	936.00	0	60	0	60	936.00	0	60	0	60	936.00	240	15.60	3,744.00
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	60	0	60	624.00	0	60	0	60	624.00	0	60	0	60	624.00	0	60	0	60	624.00	240	10.40	2,496.00
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	60	0	60	624.00	0	60	0	60	624.00	0	60	0	60	624.00	0	60	0	60	624.00	240	10.40	2,496.00
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	50	0	50	520.00	0	50	0	50	520.00	0	50	0	50	520.00	0	50	0	50	520.00	200	10.40	2,080.00
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	50	0	50	468.00	0	50	0	50	468.00	0	50	0	50	468.00	0	50	0	50	468.00	200	9.36	1,872.00
122	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	50	0	50	1,196.00	0	50	0	50	1,196.00	0	50	0	50	1,196.00	0	50	0	50	1,196.00	200	23.92	4,784.00
123	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	20	0	20	832.00	0	20	0	20	832.00	0	20	0	20	832.00	0	20	0	20	832.00	80	41.60	3,328.00
126	44121619-PS-M01	PENCIL SHARPENER	piece	0	20	0	20	4,264.00	0	20	0	20	4,264.00	0	20	0	20	4,264.00	0	20	0	20	4,264.00	80	213.20	17,056.00
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	20	0	20	3,244.80	0	20	0	20	3,244.80	0	20	0	20	3,244.80	0	20	0	20	3,244.80	80	162.24	12,979.20
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	1	0	1	274.23	0	1	0	1	274.23	0	1	0	1	274.23	0	1	0	1	274.23	4	274.23	1,096.92
129	44122101-RU-B01	RUBBER BAND No. 18	box	0	10	0	10	1,653.60	0	10	0	10	1,653.60	0	10	0	10	1,653.60	0	10	0	10	1,653.60	40	165.36	6,614.40
130	44121905-SP-F01	STAMP PAD, felt	piece	0	10	0	10	426.40	0	10	0	10	426.40	0	10	0	10	426.40	0	10	0	10	426.40	40	42.64	1,705.60
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	30	0	30	1,248.00	0	30	0	30	1,248.00	0	30	0	30	1,248.00	0	30	0	30	1,248.00	120	41.60	4,992.00
132	44121615-ST-S01	STAPLER, standard type	piece	0	10	0	10	1,456.00	0	10	0	10	1,456.00	0	10	0	10	1,456.00	0	10	0	10	1,456.00	40	145.60	5,824.00
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	2	0	2	1,909.44	0	2	0	2	1,909.44	0	2	0	2	1,909.44	0	2	0	2	1,909.44	8	954.72	7,637.76
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	0	20	0	20	956.80	0	20	0	20	956.80	0	20	0	20	956.80	0	20	0	20	956.80	80	47.84	3,827.20
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	10	0	10	780.00	0	10	0	10	780.00	0	10	0	10	780.00	0	10	0	10	780.00	40	78.00	3,120.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	5	0	5	8,148.40	0	5	0	5	8,148.40	0	5	0	5	8,148.40	0	5	0	5	8,148.40	20	1,629.68	32,593.60
143	14111609-LI-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
144	14111514-NP-B02	NOTEPAD, stick-on, 50mm x 76mm	pad	10	10	10	30	1,185.60	10	10	10	30	1,185.60	10	10	10	30	1,185.60	10	10	10	30	1,185.60	120	39.52	4,742.40
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	10	10	10	30	1,903.20	10	10	10	30	1,903.20	10	10	10	30	1,903.20	10	10	10	30	1,903.20	120	63.44	7,612.80
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	120	60.32	7,238.40
147	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	150	200	150	500	89,960.00	150	200	150	500	89,960.00	150	200	150	500	89,960.00	150	200	150	500	89,960.00	2000	179.92	359,840.00
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	50	0	0	50	10,556.00	50	0	0	50	10,556.00	50	0	0	50	10,556.00	50	0	0	50	10,556.00	200	211.12	42,224.00
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.28	0.00
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	185.12	0.00
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	5	0	5	176.80	0	0	5	5	176.80	0	5	0	5	176.80	0	5	0	5	176.80	20	35.36	707.20
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	50	0	50	3,640.00	0	50	0	50	3,640.00	0	50	0	50	3,640.00	0	50	0	50	3,640.00	200	72.80	14,560.00
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	50	0	50	5,252.00	0	50	0	50	5,252.00	0	50	0	50	5,252.00	0	50	0	50	5,252.00	200	105.04	21,008.00
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	50	0	50	1,456.00	0	50	0	50	1,456.00	0	50	0	50	1,456.00	0	50	0	50	1,456.00	200	29.12	5,824.00
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	100	0	100	10,088.00	0	100	0	100	10,088.00	0	100	0	100	10,088.00	0	100	0	100	10,088.00	400	100.88	40,352.00
PERFUMES OR COLOGNES OR FRAGRANCES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
186	53131626-HS-501	HAND SANITIZER	bottle	20	20	20	60	5,241.60	20	20	20	60	5,241.60	20	20	20	60	5,241.60	20	20	20	60	5,241.60	240	87.36	20,966.40
PESTICIDES OR PEST REPELLENTS																										
189	10191509-DH-A01	INSECTICIDE	can	20	20	20	60	15,475.20	20	20	20	60	15,475.20	20	20	20	60	15,475.20	20	20	20	60	15,475.20	240	257.92	61,900.80
PRINTED PUBLICATIONS																										
180	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	20	0	20	744.20	0	0	0	0	0.00	0	20	0	20	744.20	0	0	0	0	0.00	40	37.21	1,488.40
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	20	20	20	60	13,914.00	20	20	20	60	13,914.00	20	20	20	60	13,914.00	20	20	20	60	13,914.00	240	231.90	55,656.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	10	10	10	30	7,266.00	10	10	10	30	7,266.00	10	10	10	30	7,266.00	10	10	10	30	7,266.00	120	242.20	29,064.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	10	10	10	30	7,266.00	10	10	10	30	7,266.00	10	10	10	30	7,266.00	10	10	10	30	7,266.00	120	242.20	29,064.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	10	10	10	30	7,266.00	10	10	10	30	7,266.00	10	10	10	30	7,266.00	10	10	10	30	7,266.00	120	242.20	29,064.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-Y40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T30	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP C0540WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C0543WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HX-B43	INK CARTRIDGE, HP C0454AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HX-C43	INK CARTRIDGE, HP C0464AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HX-M43	INK CARTRIDGE, HP C0474AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HX-Y43	INK CARTRIDGE, HP C0484AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP C0892AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP C0893AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-HP-C30	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M30	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y30	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B30	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
44	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, High cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF262A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,339.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,074.72	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00	
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00	
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00	
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,090.40	0.00	
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00	
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
116	44103103-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	60	0	60	120	1,440.00	60	0	60	120	1,440.00	60	0	60	120	1,440.00	60	0	60	120	1,440.00	480	12.00	5,760.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	5	0	5	75,000.00	0	5	0	5	75,000.00	0	5	0	5	75,000.00	0	5	0	5	75,000.00	20	15,000.00	300,000.00	
3	80141505-TS-003	LAMINATING FILM	pack	0	10	0	10	15,000.00	0	10	0	10	15,000.00	0	10	0	10	15,000.00	0	10	0	10	15,000.00	40	1,500.00	60,000.00	
4	80141505-TS-004	STICKER PAPER	pack	0	50	0	50	4,000.00	0	50	0	50	4,000.00	0	50	0	50	4,000.00	0	50	0	50	4,000.00	200	80.00	16,000.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	50	0	50	2,250.00	0	50	0	50	2,250.00	0	50	0	50	2,250.00	0	50	0	50	2,250.00	200	45.00	9,000.00	
6	80141505-TS-006	PHOTO PAPER	pack	0	50	0	50	4,250.00	0	50	0	50	4,250.00	0	50	0	50	4,250.00	0	50	0	50	4,250.00	200	85.00	17,000.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	50	0	50	22,500.00	0	50	0	50	22,500.00	0	50	0	50	22,500.00	0	50	0	50	22,500.00	200	450.00	90,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	10	0	10	2,000.00	0	10	0	10	2,000.00	0	10	0	10	2,000.00	0	10	0	10	2,000.00	40	200.00	8,000.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	10	0	10	1,000.00	0	10	0	10	1,000.00	0	10	0	10	1,000.00	0	10	0	10	1,000.00	40	100.00	4,000.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	10	0	10	150,000.00	0	10	0	10	150,000.00	0	10	0	10	150,000.00	0	10	0	10	150,000.00	40	15,000.00	600,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	2	0	2	200,000.00	0	1	0	1	100,000.00	0	1	0	1	100,000.00	0	1	0	1	100,000.00	5	100,000.00	500,000.00
12	80141505-TS-012	SMART TELEVISION	unit	0	2	0	2	100,000.00	0	2	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	50,000.00	200,000.00
13	80141505-TS-013	WHITE BOARD	piece	0	10	0	10	12,000.00	0	10	0	10	12,000.00	0	10	0	10	12,000.00	0	10	0	10	12,000.00	40	1,200.00	48,000.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	50	0	50	12,500.00	0	50	0	50	12,500.00	0	50	0	50	12,500.00	0	50	0	50	12,500.00	200	250.00	50,000.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	50	0	50	2,500.00	0	50	0	50	2,500.00	0	50	0	50	2,500.00	0	50	0	50	2,500.00	200	50.00	10,000.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	50	0	50	3,000.00	0	50	0	50	3,000.00	0	50	0	50	3,000.00	0	50	0	50	3,000.00	200	60.00	12,000.00
20	80141505-TS-020	EXTENSION CORD	piece	0	50	0	50	17,500.00	0	50	0	50	17,500.00	0	50	0	50	17,500.00	0	50	0	50	17,500.00	200	350.00	70,000.00
21	80141505-TS-021	PAINT	gallon	0	500	0	500	600,000.00	0	500	0	500	600,000.00	0	500	0	500	600,000.00	0	500	0	500	600,000.00	2000	1,200.00	2,400,000.00
22	80141505-TS-022	COLORED PAPER	pack	0	50	0	50	2,250.00	0	50	0	50	2,250.00	0	50	0	50	2,250.00	0	50	0	50	2,250.00	200	45.00	9,000.00
23	80141505-TS-023	BOND PAPER	ream	0	50	0	50	17,500.00	0	50	0	50	17,500.00	0	50	0	50	17,500.00	0	50	0	50	17,500.00	200	350.00	70,000.00
24	80141505-TS-024	PUSH PIN	pack	0	10	0	10	550.00	0	10	0	10	550.00	0	10	0	10	550.00	0	10	0	10	550.00	40	55.00	2,200.00
25	80141505-TS-025	DOOR MAT	piece	0	50	0	50	5,000.00	0	50	0	50	5,000.00	0	50	0	50	5,000.00	0	50	0	50	5,000.00	200	100.00	20,000.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	20	0	20	700.00	0	20	0	20	700.00	0	20	0	20	700.00	0	20	0	20	700.00	80	35.00	2,800.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DECORANT CAKE	piece	0	40	0	40	2,000.00	0	40	0	40	2,000.00	0	40	0	40	2,000.00	0	40	0	40	2,000.00	160	50.00	8,000.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	10	0	10	3,000.00	0	10	0	10	3,000.00	0	10	0	10	3,000.00	0	10	0	10	3,000.00	40	300.00	12,000.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	20	0	20	170,000.00	0	20	0	20	170,000.00	0	20	0	20	170,000.00	0	20	0	20	170,000.00	80	8,500.00	680,000.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	10	0	10	70,000.00	0	10	0	10	70,000.00	0	10	0	10	70,000.00	0	10	0	10	70,000.00	40	7,000.00	280,000.00
33	80141505-TS-033	PADLOCK	piece	0	20	0	20	5,000.00	0	20	0	20	5,000.00	0	20	0	20	5,000.00	0	20	0	20	5,000.00	80	250.00	20,000.00
34	80141505-TS-034	MOBILE PHONE	unit	0	10	0	10	400,000.00	0	10	0	10	400,000.00	0	10	0	10	400,000.00	0	10	0	10	400,000.00	40	40,000.00	1,600,000.00
35	80141505-TS-035	COMPACT DISC	piece	0	50	0	50	2,500.00	0	50	0	50	2,500.00	0	50	0	50	2,500.00	0	50	0	50	2,500.00	200	50.00	10,000.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	100	0	100	35,000.00	0	100	0	100	35,000.00	0	100	0	100	35,000.00	0	100	0	100	35,000.00	400	350.00	140,000.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	30	0	30	1,200.00	0	30	0	30	1,200.00	0	30	0	30	1,200.00	0	30	0	30	1,200.00	120	40.00	4,800.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	1	0	1	70,000.00	0	0	0	0	0.00	0	1	0	1	70,000.00	0	0	0	0	0.00	2	70,000.00	140,000.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	50	0	50	7,500.00	0	50	0	50	7,500.00	0	50	0	50	7,500.00	0	50	0	50	7,500.00	200	150.00	30,000.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	10	0	10	0.00	0	10	0	10	0.00	0	10	0	10	0.00	0	10	0	10	0.00	40	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	20	0	20	1,000.00	0	20	0	20	1,000.00	0	20	0	20	1,000.00	0	20	0	20	1,000.00	80	50.00	4,000.00
46	80141505-TS-046	KEYBOARD	unit	0	20	0	20	7,000.00	0	20	0	20	7,000.00	0	20	0	20	7,000.00	0	20	0	20	7,000.00	80	350.00	28,000.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	5	0	5	0.00	0	5	0	5	0.00	0	5	0	5	0.00	0	5	0	5	0.00	20	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	20	0	20	16,000.00	0	20	0	20	16,000.00	0	20	0	20	16,000.00	0	20	0	20	16,000.00	80	800.00	64,000.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	1	0	1	1,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200,000.00	1,200,000.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRU-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	2	0	2	2,800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,400,000.00	2,800,000.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	15,839,791.54
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	1,583,979.15
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	17,423,770.69
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

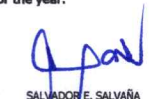
Prepared by:


FELICISIMA C. BALASABAS
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


ARLENE Z. PEREZ
Accountant / Budget Officer

Approved by:


SALVADOR E. SALVAÑA
Head of Office/Agency

Date Prepared: July 24, 2023

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philepsa.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://phortulst/hes4a> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apccsa.helpdesk@ps-philepsa.gov.ph, or visit the PS-DBM website (www.ps-philepsa.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DPWH QUEZON 1ST DISTRICT ENGINEERING OFFICE
Region: IV-A
Address: BRDY ABANG LUCBAN QUEZON

Agency Code/UACS: P162
Organization Type:

Contact Person: FELICISIMA C. BALASABAS
Position: ADMINISTRATIVE OFFICER III (SOI)
E-mail: 65mha1@cpmail.com
Telephone/Mobile Nos: (042)540-4158

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	-	BP Apparatus	set	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
2	-	Brush Paint	piece	200	0	0	200	20,000.00	0	0	0	0	0.00	200	0	0	200	20,000.00	0	0	0	0	0.00	400	100.00	40,000.00
3	-	Brush Roller	piece	200	0	0	200	22,000.00	0	0	0	0	0.00	200	0	0	200	22,000.00	0	0	0	0	0.00	400	110.00	44,000.00
4	-	Internet Cable 100M	box	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,500.00	2	1,500.00	3,000.00
5	-	Canvas Strap	piece	0	0	0	0	0.00	10	0	0	10	7,500.00	10	0	0	10	7,500.00	0	0	0	0	0.00	20	750.00	15,000.00
6	-	Chinese Finger / Woven Road Tube	piece	0	0	0	0	0.00	10	0	0	10	7,480.00	10	0	0	10	7,480.00	0	0	0	0	0.00	20	748.00	14,960.00
7	-	Coring Bit	pc	2	0	0	2	52,000.00	1	0	0	1	26,000.00	2	0	0	2	52,000.00	1	0	0	1	26,000.00	6	26,000.00	156,000.00
8	-	Correction Pen	piece	40	0	0	40	3,200.00	40	0	0	40	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	80	80.00	6,400.00
9	-	Copier Toner	pc	0	20	0	20	360,000.00	0	20	0	20	360,000.00	0	20	0	20	360,000.00	0	20	0	20	360,000.00	80	18,000.00	1,440,000.00
10	-	Drone	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	180,000.00	2	90,000.00	180,000.00
11	-	Electric Drill Machine	set	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
12	-	Emulified Asphalt sd-h	drum	10	0	0	10	150,000.00	20	0	0	20	300,000.00	10	0	0	10	150,000.00	10	0	0	10	150,000.00	50	15,000.00	750,000.00
13	-	Extension Cable 3M	piece	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	20	500.00	10,000.00
14	-	Folder transparent front Cover long	piece	50	0	0	50	1,250.00	0	0	0	0	0.00	50	0	0	50	1,250.00	0	0	0	0	0.00	100	25.00	2,500.00
15	-	Fuel (Diesel)	liter	24310	0	0	24310	1,944,800.00	24310	0	0	24310	1,944,800.00	24310	0	0	24310	1,944,800.00	24310	0	0	24310	1,944,800.00	97240	80.00	7,779,200.00
16	-	Fuel (gasoline)	liter	6383	0	0	6383	459,576.00	6383	0	0	6383	459,576.00	6383	0	0	6383	459,576.00	6383	0	0	6383	459,576.00	25532	72.00	1,838,304.00
17	-	Glass Beads	bag	36	0	0	36	54,000.00	0	0	0	0	0.00	36	0	0	36	54,000.00	0	0	0	0	0.00	72	1,500.00	108,000.00
18	-	Grasscutter	piece	20	0	0	20	400,000.00	0	0	0	0	0.00	20	0	0	20	400,000.00	0	0	0	0	0.00	40	20,000.00	800,000.00
19	11111611	Gravel	cum	100	0	0	100	80,000.00	5	0	0	5	4,000.00	5	0	0	5	4,000.00	5	0	0	5	4,000.00	115	800.00	92,000.00
20	-	Gravel Fill	cum	200	0	0	200	192,000.00	0	0	0	0	0.00	200	0	0	200	192,000.00	0	0	0	0	0.00	400	960.00	384,000.00
21	-	Grinder Machine Set	set	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
22	-	Halabas	piece	62	0	0	62	21,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	62	350.00	21,700.00
23	-	Hard Hat	piece	30	0	0	30	41,400.00	0	0	0	0	0.00	15	0	0	15	20,700.00	0	0	0	0	0.00	45	1,380.00	62,100.00
24	-	Hot Asphalt (60-70) Penetration Grade	m.L	100	0	0	100	1,322,000.00	0	0	0	0	0.00	40	0	0	40	528,800.00	0	0	0	0	0.00	140	13,220.00	1,850,800.00
25	-	Hub/Switches	unit	1	0	0	1	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
26	-	Hydraulic Jack	piece	2	0	0	2	12,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,400.00	12,800.00
27	15121504	Hydraulic Oil	liter	2	0	0	2	85.00	2	0	0	2	85.00	2	0	0	2	85.00	2	0	0	2	85.00	8	42.50	340.00
28	-	Ink #003 Black	ltd	30	0	0	30	13,500.00	30	0	0	30	13,500.00	30	0	0	30	13,500.00	30	0	0	30	13,500.00	120	450.00	54,000.00
29	-	Ink #003 Cyan	ltd	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	60	450.00	27,000.00
30	-	Ink #003 Magenta	ltd	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	60	450.00	27,000.00
31	-	Ink #003 Yellow	ltd	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	60	450.00	27,000.00
32	-	Ink BT5000 Cyan	ltd	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	60	650.00	39,000.00
33	-	Ink BT5000 Magenta	ltd	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	60	650.00	39,000.00
34	-	Ink BT5000 Yellow	ltd	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	15	0	0	15	9,750.00	60	650.00	39,000.00
35	-	Ink BTD60 Black	ltd	30	0	0	30	19,500.00	30	0	0	30	19,500.00	30	0	0	30	19,500.00	30	0	0	30	19,500.00	120	650.00	78,000.00
36	-	Ink Cart, epson T774 black	cart	26	0	0	26	31,200.00	26	0	0	26	31,200.00	26	0	0	26	31,200.00	26	0	0	26	31,200.00	104	1,200.00	124,800.00
37	-	Ink Cartridge Z6810 Chromatic Red 775 ML	cart	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	8	17,000.00	136,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
38	-	Ink Cartridge Z6810 Light Cyan 775 ML	cart	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	8	17,000.00	136,000.00
39	-	Ink Cartridge Z6810 Light Gray 775 ML	cart	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	20	17,000.00	340,000.00
40	-	Ink Cartridge Z6810 Light Magenta 775 ML	cart	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	8	17,000.00	136,000.00
41	-	Ink Cartridge Z6810 Magenta 775 ML	cart	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	8	17,000.00	136,000.00
42	-	Ink Cartridge Z6810 Matte Black 775 ML	cart	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	20	17,000.00	340,000.00
43	-	Ink Cartridge Z6810 Photo Black 775 ML	cart	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	5	0	0	5	85,000.00	20	17,000.00	340,000.00
44	-	Ink Cartridge Z6810 Yellow 775 ML	cart	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	2	0	0	2	34,000.00	8	17,000.00	136,000.00
45	-	Ink C2129A 711 Black, 38ml	cart	5	0	0	5	21,000.00	0	0	0	0	0.00	5	0	0	5	21,000.00	0	0	0	0	0.00	10	4,200.00	42,000.00
46	-	Ink C2130A 711 Cyan, 29ml	cart	3	0	0	3	9,000.00	0	0	0	0	0.00	3	0	0	3	9,000.00	0	0	0	0	0.00	6	3,000.00	18,000.00
47	-	Ink C2131A 711 Magenta, 29ml	cart	3	0	0	3	9,000.00	0	0	0	0	0.00	3	0	0	3	9,000.00	0	0	0	0	0.00	6	3,000.00	18,000.00
48	-	Ink C2132A 711 Yellow, 29ml	cart	3	0	0	3	9,000.00	0	0	0	0	0.00	3	0	0	3	9,000.00	0	0	0	0	0.00	6	3,000.00	18,000.00
49	-	Ink T6941 Photo Black	cart	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	8	18,950.00	151,600.00
50	-	Ink T6942 Cyan	cart	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	8	18,950.00	151,600.00
51	-	Ink T6943 Magenta	cart	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	8	18,950.00	151,600.00
52	-	Ink T6944 Yellow	cart	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	2	0	0	2	37,900.00	8	18,950.00	151,600.00
53	-	Ink T6945 Matte Black	cart	5	0	0	5	94,750.00	5	0	0	5	94,750.00	5	0	0	5	94,750.00	5	0	0	5	94,750.00	20	18,950.00	379,000.00
54	-	Jacket with DPMH Logo	piece	15	0	0	15	166,500.00	0	0	0	0	0.00	15	0	0	15	166,500.00	0	0	0	0	0.00	30	11,180.00	333,000.00
55	-	Jungle Bolo	piece	62	0	0	62	47,740.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	62	770.00	47,740.00
56	-	Labor/Services	Lumpsum	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	0	0	0	0	0.00	3	50,000.00	150,000.00
57	-	Ladder	piece	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
58	-	Long Sleeves with DPMH Logo	piece	160	0	0	160	80,000.00	0	0	0	0	0.00	160	0	0	160	80,000.00	0	0	0	0	0.00	320	500.00	160,000.00
59	-	LPG (50kg)	cylinder	5	0	0	5	19,990.00	0	0	0	0	0.00	5	0	0	5	19,990.00	0	0	0	0	0.00	10	3,998.00	39,980.00
60	-	Lubricant	bottle	30	0	0	30	7,500.00	30	0	0	30	7,500.00	30	0	0	30	7,500.00	30	0	0	30	7,500.00	120	250.00	30,000.00
61	-	Maintenance Box Epson	piece	3	0	0	3	30,000.00	0	0	0	0	0.00	3	0	0	3	30,000.00	3	0	0	3	30,000.00	9	10,000.00	90,000.00
62	-	Mattock	piece	10	0	0	10	4,000.00	10	0	0	10	4,000.00	10	0	0	10	4,000.00	10	0	0	10	4,000.00	40	400.00	16,000.00
63	-	Measuring Tape 100ft	piece	3	0	0	3	15,000.00	0	0	0	0	0.00	3	0	0	3	15,000.00	0	0	0	0	0.00	6	5,000.00	30,000.00
64	-	Measuring Tape 5ft	piece	4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00
65	-	Medical Services and Supplies	Labor	50	0	0	50	50,000.00	100	0	0	100	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	150	1,000.00	150,000.00
66	-	Mini TRS machine with solar panel	unit	0	0	0	0	0.00	1	0	0	1	136,000.00	1	0	0	1	136,000.00	0	0	0	0	0.00	2	136,000.00	272,000.00
67	-	Monitor	unit	2	0	0	2	24,000.00	2	0	0	2	24,000.00	1	0	0	1	12,000.00	1	0	0	1	12,000.00	6	12,000.00	72,000.00
68	-	Mylar Paper 36" for Laser Printer	tube	50	0	0	50	350,000.00	0	0	0	0	0.00	50	0	0	50	350,000.00	0	0	0	0	0.00	100	7,000.00	700,000.00
69	-	Nylon #300	kilogram	450	0	0	450	157,500.00	450	0	0	450	157,500.00	450	0	0	450	157,500.00	450	0	0	450	157,500.00	1800	350.00	630,000.00
70	-	Nylon Holder	piece	34	0	0	34	34,000.00	34	0	0	34	34,000.00	34	0	0	34	34,000.00	34	0	0	34	34,000.00	136	1,000.00	136,000.00
71	-	Oil Seal APS	piece	1	0	0	1	755.00	1	0	0	1	755.00	1	0	0	1	755.00	1	0	0	1	755.00	4	755.00	3,020.00
72	-	Paint Thinner	gallon	250	0	0	250	87,500.00	0	0	0	0	0.00	250	0	0	250	87,500.00	0	0	0	0	0.00	500	350.00	175,000.00
73	-	Paper, 80GSM A3	ream	100	0	0	100	80,000.00	100	0	0	100	80,000.00	100	0	0	100	80,000.00	100	0	0	100	80,000.00	400	800.00	320,000.00
74	-	Piler	piece	2	0	0	2	2,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,440.00	2,880.00
75	-	Primer	liter	135	0	0	135	26,730.00	0	0	0	0	0.00	135	0	0	135	26,730.00	0	0	0	0	0.00	270	198.00	53,460.00
76	-	Raincoat	piece	62	0	0	62	52,700.00	0	0	0	0	0.00	20	0	0	20	17,000.00	0	0	0	0	0.00	82	850.00	69,700.00
77	-	Rake	piece	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	40	250.00	10,000.00
78	-	Ribbon CartMge Epson FX 2175	piece	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8	300.00	2,400.00
79	-	Rlm 14 x 195, 6 Stud	piece	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	4	2,000.00	8,000.00
80	-	RJ45 Connector	box	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	4	200.00	800.00
81	-	Road Clamp / End C-Clamp	piece	0	0	0	0	0.00	10	0	0	10	7,870.00	10	0	0	10	7,870.00	0	0	0	0	0.00	20	787.00	15,740.00
82	-	Road Tube 30 mtrs	roll	0	0	0	0	0.00	2	0	0	2	23,000.00	2	0	0	2	23,000.00	0	0	0	0	0.00	4	11,500.00	46,000.00
83	-	Rubber / Working Boots	pair	62	0	0	62	46,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	62	750.00	46,500.00
84	-	Rubber Mallet	piece	2	0	0	2	5,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,560.00	5,120.00
85	-	Rubber Shoes	pair	10	0	0	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,000.00	50,000.00
86	11111700	Sand	cum	100	0	0	100	80,000.00	0	0	0	0	0.00	100	0	0	100	80,000.00	0	0	0	0	0.00	200	800.00	160,000.00

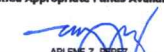
No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
87	-	Sharpening Stone	piece	62	0	0	62	9,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	62	160.00	9,920.00
88	-	Shovel	piece	62	0	0	62	43,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	62	700.00	43,400.00
89	-	Silicone Gasket	tube	3	0	0	3	450.00	2	0	0	2	300.00	3	0	0	3	450.00	2	0	0	2	300.00	10	150.00	1,500.00
90	-	Socket Wrench Extension	piece	2	0	0	2	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,600.00	5,200.00
91	-	Sparkparts	Lumpsum	1	0	0	1	600,000.00	0	0	0	0	0.00	1	0	0	1	600,000.00	0	0	0	0	0.00	2	600,000.00	1,200,000.00
92	-	Spark Plug	piece	5	0	0	5	585.00	5	0	0	5	585.00	5	0	0	5	585.00	5	0	0	5	585.00	20	117.00	2,340.00
93	-	Spray Paint Orange	bottle	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	40	200.00	8,000.00
94	-	Sprayer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000.00	0.00
95	-	Sticker Paper	pack	20	0	0	20	1,200.00	10	0	0	10	600.00	10	0	0	10	600.00	10	0	0	10	600.00	50	60.00	3,000.00
96	-	Tarjaulin	piece	2	0	0	2	8,000.00	2	0	0	2	8,000.00	2	0	0	2	8,000.00	2	0	0	2	8,000.00	8	4,000.00	32,000.00
97	-	Thermoplastic Paint (white)	bag	350	0	0	350	350,000.00	0	0	0	0	0.00	350	0	0	350	350,000.00	0	0	0	0	0.00	700	1,000.00	700,000.00
98	-	Tile	pc	0	32	0	32	480,000.00	0	32	0	32	480,000.00	0	32	0	32	480,000.00	0	32	0	32	480,000.00	128	15,000.00	1,920,000.00
99	-	Toner for Plotter	pc	0	30	0	30	540,000.00	0	30	0	30	540,000.00	0	30	0	30	540,000.00	0	30	0	30	540,000.00	120	18,000.00	2,160,000.00
100	14111523	Tracing Paper	roll	30	0	0	30	210,000.00	30	0	0	30	210,000.00	30	0	0	30	210,000.00	30	0	0	30	210,000.00	120	7,000.00	840,000.00
A. TOTAL																								P	29,668,304.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	2,966,830.40	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P	-	
D. GRAND TOTAL (A + B+ C)																								P	32,635,134.40	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

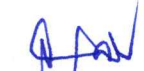
Prepared by:


FELICITAS C. BALASABAS
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


ARLENE Z. PEREZ
Accountant / Budget Officer

Approved by:


SALVADOR E. SALVAÑA
Head of Office/Agency

Date Prepared: _____