

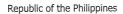
Republic of the Philippines

Department of Public Works and Highways SORSOGON FIRST DISTRICT ENGINEERING OFFICE

Guinlajon, Sorsogon City ANNUAL PROCUREMENT PLAN FOR FY 2025 (GOODS) FINAL

1 2025

Ref. Proc	curement	PMO/	Is this an	Mode of Procurement	Schedule for each Procurement Activity					Estimat	ed Budg	et (PhP)	REMARKS
No. Progra	Program/Project	IU/EU _I	Early Procurement Activity (Yes/No)		Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	моое	СО	Brief Description of Program/ Project
COMMON E	LECTRICAL	SUPPLIE	S										
1st Qua	arter	-	NO	SVP/Shopping	Jan. 15-21, 2025	14 14 15 1	- T	- 3	GAA 2025	31,265.90			
2nd Qua	arter		NO	SVP/Shopping	Apr. 1-7, 2025		1 j =	-	GAA 2025	91,897.50			
3rd Qua	arter		NO	Competitive Bidding	July 2-8, 2025		1. : 1 <u>-</u>	1914 (1 5	GAA 2025	222,491.50			
4th Qua	arter	3.00	NO	SVP/Shopping	Oct. 3-9, 2025	- 1		-	GAA 2025	143,328.50			
Total					Addisonation Additional					488,983.40		488,983.40	
PERFUMES	OR COLOGN	IES OR F	RAGRANCES	5									
1st Qua	arter		NO	SVP/Shopping	Jan. 15-21, 2025			± 1	GAA 2025	34,610.00			
2nd Qu	arter		NO	SVP/Shopping	Apr. 1-7, 2025		-		GAA 2025	83,724.00			
3rd Qua			NO	SVP/Shopping	July 2-8, 2025				GAA 2025	101,820.00			
4th Qua			NO	SVP/Shopping	Oct. 3-9, 2025			<u> -</u>	GAA 2025	144,780.00			
Total									14.475334	364,934.00	1	364,934.00	
MEDICAL S	SUPPLIES												
1st Qua		Γ	NO	SVP/Shopping	Jan. 15-21, 2025		-	-	GAA 2025	6,230.00			
2nd Ou			NO	SVP/Shopping	Apr. 1-7, 2025	-			GAA 2025	1,250.00			
3rd Qua			NO	SVP/Shopping	July 2-8, 2025		<u> </u>	1997 IN GER 2017	GAA 2025	360.00			
4th Qua			NO	SVP/Shopping	Oct. 3-9, 2025	120.12	_		GAA 2025	360.00			
Total	arter		1.0	ovi /onopping	000 5 5, 2025					8,200.00		8,200.00	
	OFFICE EQUI	DMENT											
1st Qua			NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	_	-	GAA 2025	2,744,195.00			
2nd Qu			NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	1 1 1 2		GAA 2025	1,119,629.00			
3rd Qu		7 1	NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	_		GAA 2025	1,017,720.00			
		40.0	NO	SVP/Shopping	Oct. 3-9, 2025	21 301 2023	1.00		GAA 2025	79,300.00			
4th Qua	arter		NO	3VP/3Hopping	Oct. 5-9, 2025				GAA 2025	4,960,844.00	ŀ	4,960,844.00	
	OFFICE SUPP	TEC								4/500/011100		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
A CANCEL AND A DESCRIPTION OF THE PARTY OF T	001.00993000014.00028004000401199223	LIES	NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	2,097,416.74			
1st Qua			NO		Apr. 1-7, 2025	21-Apr-2025	1, 2	_	GAA 2025	1,238,667.56			
2nd Qu	and the contract of the contra		NO	Competitive Bidding		21-Apr-2023 21-Jul-2025			GAA 2025	2,066,185.35			
3rd Qua			NO	Competitive Bidding	July 2-8, 2025	22-Oct-2025			GAA 2025	1,404,285.47			
4th Qua	arter		NO	Competitive Bidding	Oct. 3-9, 2025	22-001-2025			GAA 2025	6,806,555.12		6,806,555.12	
Total		0.0000000000000000000000000000000000000								0,600,333.12		0,000,000.12	
	IANITORIAL	SUPPLI		2111 10 010	7- 45 24 2025	2 5-4 2025		_	GAA 2025	409,314.15			
1st Qua			NO	Competitive Bidding/SVP/Shopping	Jan. 15-21, 2025	3-Feb-2025			4	679,049.80			
2nd Qu			NO	Competitive Bidding/SVP/Shopping	Apr. 1-7, 2025	21-Apr-2025			GAA 2025				
3rd Qua			NO	Competitive Bidding/SVP/Shopping	July 2-8, 2025	21-Jul-2025	i de la companya de l		GAA 2025	669,828.38			
4th Qua	arter		NO	Competitive Bidding/SVP/Shopping	Oct. 3-9, 2025	22-Oct-2025	- I	7	GAA 2025	789,410.81		2 547 602 44	
Total			CO. 10000000 20000000 20000000000000000000		and the state of t					2,547,603.14		2,547,603.14	
SERVICE CONTRACTOR PROPERTY AND ADDRESS OF THE PROPERTY OF THE	R EQUIPMEN	T & ACC	A1000000000000000000000000000000000000		2 /= : : : : : : : : : : : : : : : : : :				011 0000	4,000,440,70			
1st Qua			NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	- 1	GAA 2025	4,090,449.50	1		
2nd Qu			NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025		- :	GAA 2025	241,000.00			
3rd Qua			NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025		<u> </u>	GAA 2025	2,730,000.00			
4th Qua	arter		NO	Competitive Bidding	Oct. 3-9, 2025	22-Oct-2025			GAA 2025	669,000.00			
Total										7,730,449.50	1	7,730,449.50	





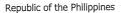
Department of Public Works and Highways

SORSOGON FIRST DISTRICT ENGINEERING OFFICE

Guinlajon, Sorsogon City ANNUAL PROCUREMENT PLAN FOR FY 2025 (GOODS) FINAL

1.2025

Ref	Procurement	PMO/	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule		Estimat	ed Budge	REMARKS				
No.	Program/Project	IU/EU			Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	моое	со	Brief Description of Program/ Project
co	MPUTER SUPPLIES												
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	14 2	GAA 2025	770,695.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025		5.0	GAA 2025	726,542.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025		3 4 5 3 3 5 5	GAA 2025	429,815.00			
	4th Quarter		NO	Competitive Bidding	Oct. 3-9, 2025	22-Oct-2025			GAA 2025	321,582.00		2 242 624 00	
	Total	1					Marco 100 100 100 100 100 100 100 100 100 10			2,248,634.00		2,248,634.00	
CO	MMON OFFICE DEV	ICES											
	1st Quarter						100.5		# #	in in the s			
2.41	2nd Quarter				왜 가장 안 하나요?		100						
	3rd Quarter					Z 10 17 17 17 17 17 17 17 17 17 17 17 17 17							
	4th Quarter			H 시작성 하시네트 (1914년)가 다									
	Total									<u> </u>		-	
CC	NSUMABLES	.,		And the second					011 2025	E 304 030 CC			
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025		1	GAA 2025	5,784,030.66			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025			GAA 2025	5,409,006.18			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025			GAA 2025	3,908,035.18			
	4th Quarter		NO	Competitive Bidding	Oct. 3-9, 2025	22-Oct-2025			GAA 2025	2,238,257.00	1 1	47 220 220 02	
	Total					COLUMN TO THE PARTY OF THE PART		0.000 E. S.		17,339,329.02		17,339,329.02	
OF	FICE EQUIPMENT &	ACCESS						1	Taireasel	E1 1 0E0 00			<u> </u>
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025		-	GAA 2025	514,850.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025		-	GAA 2025	1,327,010.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2025		-		GAA 2025	97,600.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-9, 2025				GAA 2025	45,750.00			
	Total									1,985,210.00		1,985,210.00	
ОТ	HER CATEGORIES												
NAME OF	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	O 117	930	GAA 2025	7,459,428.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025			GAA 2025	2,201,315.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025			GAA 2025	2,507,330.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-9, 2025	22-Oct-2025			GAA 2025	856,188.00			
	Total									13,024,261.00		13,024,261.00	
SE	RVICE VEHICLES PA	RTS & A	CCESSORIES										
WT-0700	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025		1000 pt 17	GAA 2025	849,150.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025			GAA 2025	569,650.00			·
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025			GAA 2025	653,950.00			
	4th Quarter		NO	Competitive Bidding	Oct. 3-9, 2025	22-Oct-2025			GAA 2025	308,950.00			
	Total	1				035/75/2019				2,381,700.00		2,381,700.00	
ΑL	DIO AND VISUAL P	RESENTA	TION AND CO	MPOSING EQUIPMENT									
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2025		-1112	1211	GAA 2025	- 1			
	2nd Quarter	125 4	NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	Page and		GAA 2025	4,431,000.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025			GAA 2025	1,195,623.00			
	4th Quarter	1	NO	SVP/Shopping	Oct. 3-9, 2025				GAA 2025	43,100.00			
1	Total		100 94400	그런 경기를 가고 그렇게 되었다.	44 Aufternació attació	I have been also			H SHEETEN	5,669,723.00	4	5,669,723.00	





Department of Public Works and Highways SORSOGON FIRST DISTRICT ENGINEERING OFFICE

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1.2025

Ref. Procurem	ent PMO/	Is this an	Mode of Procurement	Schedule	Bullian W.	Estimated Budget (PhP)			REMARKS			
Ref. Procurem No. Program/P		Early Procurement Activity (Yes/No)		Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	моое	со	Brief Description of Program/ Project
FUEL OIL LUBRI	CANT S, ETC.							2000	2.440.046.00			
1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	Life In Feb.	San Property	GAA 2025	2,148,916.00			
2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025			GAA 2025	1,754,320.40			
3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025			GAA 2025	2,439,742.80			
4th Quarter		NO	Competitive Bidding	Oct. 3-9, 2025	22-Oct-2025			GAA 2025	1,962,818.00			
Total									8,305,797.20		8,305,797.20	
ABORATORY EC	DUTPMENT AN	APPARATUS										7
1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	Supplies 19.		GAA 2025	4,876,021.24			
2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2025				GAA 2025	27,949.72			
3rd Quarter						TO SEE THE						
4th Quarter							Partie Compa	4 . 10 £ 404 .				
Total									4,903,970.96		4,903,970.96	THE PROPERTY OF THE PROPERTY O
PAVEMENT MAR	KINGS AND D	THIE TOOLS										
	KINGS AND PA		Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	2,682,900.00			
1st Quarter		NO	Compensive bluding	Jan. 15 21, 2025					la grandi da e la centra e la c			
2nd Quarter				그래 강아고 내가 없네 이렇게 하다						1 1		
3rd Quarter		-	하기 없으면 하지 어떻게 하나 않					1 2 2		1		
4th Quarter			그림이는 나라고 이 이번 중요한다고				100000		2,682,900.00	1 1	2,682,900.00	
Total			10 10 10 10 10 10 10 10 10 10 10 10 10 1		1				Zioozioo			31 19 19 19 19 19 19 19 19 19 19 19 19 19
ASPHALT				3- 45 24 2025	3-Feb-2025		_	GAA 2025	2,174,275.00			
1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-rep-2025			GAA 2025	2,17 1,270.00			
2nd Quarter												
3rd Quarter						1 12 5						
4th Quarter			그 사이 경기를 되는 아이나지? 기대	## # 보고 ## 1001년					2,174,275.00	-	2,174,275.00	
Total					Para di Cara d				2,174,275.00		2,17-1,27 5100	
ARIOUS EQUI	PMENT							G44 2025	1,297,854.00			
1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	<u>-</u> -11	GAA 2025	1,297,834.00			
2nd Quarter			그리 일본 교육에 집어가셨다.									
3rd Quarter			그 이렇게 잘 기록하는 걸린했다.		1				83,863.00	'		
4th Quarter			보고 불빛들이 있는 그렇게 그렇는.	기를 하는 기를 받았다.		1	*				4 507 552 00	
Total									1,507,553.00		1,507,553.00	
VARIOUS SPAR	E PARTS FOR I	IEAVY EQUIPM	ENT									
1st Quarter		- 1				Table 1		.	161,840.00			
2nd Quarter		1 3 2 3 3 4		[14] 12:11:15 - 1. # 1.	1	1 1 2	1					
3rd Quarter	시시에 반대		그림을 하는 일을 맞으셨다는 그 없는데						ta di Alabaha di Erri			
4th Quarter		Per <u>o</u> ckt#		상대 학생은 기가 가장 하고 가장			1		• • • • • • • • • • • • • • • • • • •			
Total									161,840.00		161,840.00	
VARIOUS SPAR	E PARTS FOR	SERICE VEHICL	FS									
1st Quarter	LIAKISIOKS	NO I	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025		1 1 2 2 2 2 2	GAA 2025	1,796,900.00			
2nd Quarter	상으로를 걸음하	NO	SVP/Shopping	Apr. 1-7, 2025				GAA 2025	119,000.00			
		NO NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025			GAA 2025	851,900.00			
3rd Quarter	소급이 혼자	INO	compensive bluding	301, 2 0, 2023					63,500.00) [' ,		t.
4th Quarter			그 아이와 111호 171 17기 1학생						2,831,300.00		2,831,300.00	



Republic of the Philippines

Department of Public Works and Highways SORSOGON FIRST DISTRICT ENGINEERING OFFICE

ANNUAL PROCUREMENT PLAN FOR FY 2025 (GOODS) FINAL

1.2025

Ref.	Deservement	PMO/	Is this an	Mode of Procurement	Schedule	for each Procu	rement Activ	ity	Source of Budget	Estimat	ed Budget	REMARKS	
	Procurement Program/Project	T11/E11	Early Procurement Activity (Yes/No)		Advertisement/Posti ng of IB	Submission/	Notice of Award	Contract Signing		Total	моое	со	Brief Description of Program/ Project
10B	ORDER FOR VARIO	US EQU	IPMENT							010.000.00			
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		NO NO NO NO	Competitive Bidding/SVP/Shopping Competitive Bidding/SVP/Shopping Competitive Bidding/SVP/Shopping Competitive Bidding/SVP/Shopping	Jan. 15-21, 2025 Apr. 1-7, 2025 July 2-8, 2025 Oct. 3-9, 2025	3-Feb-2025 - - -			GAA 2025 GAA 2025 GAA 2025 GAA 2025	810,000.00 622,000.00 222,000.00 245,000.00 1,899,000.00		1,899,000.00	
HEA	VY EQUIPMENT									<u>-</u>			
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter - Total							-	-				
FUF	NITURE AND FIXT	URES							GAA 2025	1,072,350.00			
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		NO -	Competitive Bidding/SVP/Shopping	Jan. 15-21, 2025 - - - -	3-Feb-2025 - - -			- - -	- - - 1,072,350.00		1,072,350.00	
GR	AND TOTAL		100000000000000000000000000000000000000							91,095,412.34		91,095,412.34	

Prepared by:

CARIE C. CASTRO
Procurement Engineer

Submitted by:

LARRY B. REYES
Administrative Officer V BAC Chairman

Approved by:

PRISCILLA B. JEBULAN District Engineer