



Republic of the Philippines
Department of Public Works and Highways
SORSOGON FIRST DISTRICT ENGINEERING OFFICE
Guinlajan, Sorsogon City

ANNUAL PROCUREMENT PLAN FOR FY 2025 (GOODS) FINAL

1.2025

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
COMMON ELECTRICAL SUPPLIES													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2025	-	-	-	GAA 2025	31,265.90			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2025	-	-	-	GAA 2025	91,897.50			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	-	-	-	GAA 2025	222,491.50			
	4th Quarter		NO	SVP/Shopping	Oct. 3-9, 2025	-	-	-	GAA 2025	143,328.50			
	Total									488,983.40		488,983.40	
PERFUMES OR COLOGNES OR FRAGRANCES													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2025	-	-	-	GAA 2025	34,610.00			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2025	-	-	-	GAA 2025	83,724.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2025	-	-	-	GAA 2025	101,820.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-9, 2025	-	-	-	GAA 2025	144,780.00			
	Total									364,934.00		364,934.00	
MEDICAL SUPPLIES													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2025	-	-	-	GAA 2025	6,230.00			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2025	-	-	-	GAA 2025	1,250.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2025	-	-	-	GAA 2025	360.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-9, 2025	-	-	-	GAA 2025	360.00			
	Total									8,200.00		8,200.00	
COMMON OFFICE EQUIPMENT													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	2,744,195.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	GAA 2025	1,119,629.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	GAA 2025	1,017,720.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-9, 2025	-	-	-	GAA 2025	79,300.00			
	Total									4,960,844.00		4,960,844.00	
COMMON OFFICE SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	2,097,416.74			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	GAA 2025	1,238,667.56			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	GAA 2025	2,066,185.35			
	4th Quarter		NO	Competitive Bidding	Oct. 3-9, 2025	22-Oct-2025	-	-	GAA 2025	1,404,285.47			
	Total									6,806,555.12		6,806,555.12	
COMMON JANITORIAL SUPPLIES													
	1st Quarter		NO	Competitive Bidding/SVP/Shopping	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	409,314.15			
	2nd Quarter		NO	Competitive Bidding/SVP/Shopping	Apr. 1-7, 2025	21-Apr-2025	-	-	GAA 2025	679,049.80			
	3rd Quarter		NO	Competitive Bidding/SVP/Shopping	July 2-8, 2025	21-Jul-2025	-	-	GAA 2025	669,828.38			
	4th Quarter		NO	Competitive Bidding/SVP/Shopping	Oct. 3-9, 2025	22-Oct-2025	-	-	GAA 2025	789,410.81			
	Total									2,547,603.14		2,547,603.14	
COMPUTER EQUIPMENT & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	4,090,449.50			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	GAA 2025	241,000.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	GAA 2025	2,730,000.00			
	4th Quarter		NO	Competitive Bidding	Oct. 3-9, 2025	22-Oct-2025	-	-	GAA 2025	669,000.00			
	Total									7,730,449.50		7,730,449.50	



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					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
COMPUTER SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	770,695.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	GAA 2025	726,542.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	GAA 2025	429,815.00			
	4th Quarter		NO	Competitive Bidding	Oct. 3-9, 2025	22-Oct-2025	-	-	GAA 2025	321,582.00			
	Total									2,248,634.00		2,248,634.00	
COMMON OFFICE DEVICES													
	1st Quarter		-	-	-	-	-	-	-	-			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									-		-	
CONSUMABLES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	5,784,030.66			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	GAA 2025	5,409,006.18			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	GAA 2025	3,908,035.18			
	4th Quarter		NO	Competitive Bidding	Oct. 3-9, 2025	22-Oct-2025	-	-	GAA 2025	2,238,257.00			
	Total									17,339,329.02		17,339,329.02	
OFFICE EQUIPMENT & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	514,850.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	GAA 2025	1,327,010.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2025	-	-	-	GAA 2025	97,600.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-9, 2025	-	-	-	GAA 2025	45,750.00			
	Total									1,985,210.00		1,985,210.00	
OTHER CATEGORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	7,459,428.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	GAA 2025	2,201,315.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	GAA 2025	2,507,330.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-9, 2025	22-Oct-2025	-	-	GAA 2025	856,188.00			
	Total									13,024,261.00		13,024,261.00	
SERVICE VEHICLES PARTS & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	849,150.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	GAA 2025	569,650.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	GAA 2025	653,950.00			
	4th Quarter		NO	Competitive Bidding	Oct. 3-9, 2025	22-Oct-2025	-	-	GAA 2025	308,950.00			
	Total									2,381,700.00		2,381,700.00	
AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2025	-	-	-	GAA 2025	-			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	GAA 2025	4,431,000.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	GAA 2025	1,195,623.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-9, 2025	-	-	-	GAA 2025	43,100.00			
	Total									5,669,723.00		5,669,723.00	



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					Advertisement/Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUEL OIL LUBRICANT S, ETC.													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	2,148,916.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2025	21-Apr-2025	-	-	GAA 2025	1,754,320.40			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	GAA 2025	2,439,742.80			
	4th Quarter		NO	Competitive Bidding	Oct. 3-9, 2025	22-Oct-2025	-	-	GAA 2025	1,962,818.00			
	Total									8,305,797.20		8,305,797.20	
LABORATORY EQUIPMENT AND APPARATUS													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	4,876,021.24			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2025	-	-	-	GAA 2025	27,949.72			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									4,903,970.96		4,903,970.96	
PAVEMENT MARKINGS AND PAINTS TOOLS													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	2,682,900.00			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									2,682,900.00		2,682,900.00	
ASPHALT													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	2,174,275.00			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									2,174,275.00		2,174,275.00	
VARIOUS EQUIPMENT													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	1,297,854.00			
	2nd Quarter		-	-	-	-	-	-	-	125,836.00			
	3rd Quarter		-	-	-	-	-	-	-	83,863.00			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									1,507,553.00		1,507,553.00	
VARIOUS SPARE PARTS FOR HEAVY EQUIPMENT													
	1st Quarter		-	-	-	-	-	-	-	161,840.00			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									161,840.00		161,840.00	
VARIOUS SPARE PARTS FOR SERICE VEHICLES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	1,796,900.00			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2025	-	-	-	GAA 2025	119,000.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2025	21-Jul-2025	-	-	GAA 2025	851,900.00			
	4th Quarter		-	-	-	-	-	-	-	63,500.00			
	Total									2,831,300.00		2,831,300.00	



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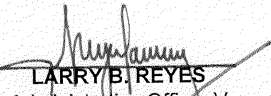
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JOB ORDER FOR VARIOUS EQUIPMENT													
	1st Quarter		NO	Competitive Bidding/SVP/Shopping	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	810,000.00			
	2nd Quarter		NO	Competitive Bidding/SVP/Shopping	Apr. 1-7, 2025	-	-	-	GAA 2025	622,000.00			
	3rd Quarter		NO	Competitive Bidding/SVP/Shopping	July 2-8, 2025	-	-	-	GAA 2025	222,000.00			
	4th Quarter		NO	Competitive Bidding/SVP/Shopping	Oct. 3-9, 2025	-	-	-	GAA 2025	245,000.00			
	Total									1,899,000.00		1,899,000.00	
HEAVY EQUIPMENT													
	1st Quarter		-	-	-	-	-	-	-	-			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-		-	
	Total												
FURNITURE AND FIXTURES													
	1st Quarter		NO	Competitive Bidding/SVP/Shopping	Jan. 15-21, 2025	3-Feb-2025	-	-	GAA 2025	1,072,350.00			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									1,072,350.00		1,072,350.00	
GRAND TOTAL										91,095,412.34		91,095,412.34	


Prepared by:

Submitted by:

Approved by:


CARIE C. CASTRO
Procurement Engineer


LARRY B. REYES
Administrative Officer V
BAC Chairman


PRISCILLA B. JEBULAN
District Engineer