



Republic of the Philippines
Department of Public Works and Highways
SORSOGON FIRST DISTRICT ENGINEERING OFFICE

Guinlajan, Sorsogon City

ANNUAL PROCUREMENT PLAN FOR FY 2024 (GOODS) UPDATED 2nd Semester

Dec-24

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS Brief Description of Program/ Project
					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON ELECTRICAL SUPPLIES													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-	-	-	GAA 2024	30,265.90			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2024	-	-	-	GAA 2024	93,897.50			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	-	-	-	GAA 2024	268,978.50			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	-	-	-	GAA 2024	165,028.50			
	Total									558,170.40		558,170.40	
PERFUMES OR COLOGNES OR FRAGRANCES													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-	-	-	GAA 2024	37,790.00			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2024	-	-	-	GAA 2024	87,814.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	-	-	-	GAA 2024	108,110.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	-	-	-	GAA 2024	166,680.00			
	Total									400,394.00		400,394.00	
MEDICAL SUPPLIES													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-	-	-	GAA 2024	9,540.00			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2024	-	-	-	GAA 2024	7,270.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	-	-	-	GAA 2024	2,610.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	-	-	-	GAA 2024	1,610.00			
	Total									21,030.00		21,030.00	
COMMON OFFICE EQUIPMENT													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	1,438,289.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	1,455,678.06			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	824,635.40			
	4th Quarter		NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024	-	-	GAA 2024	2,039,013.00			
	Total									5,757,615.46		5,757,615.46	
COMMON OFFICE SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	3,109,029.06			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	1,821,541.51			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	3,155,228.05			
	4th Quarter		NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024	-	-	GAA 2024	3,592,417.72			
	Total									11,678,216.34		11,678,216.34	
COMMON JANITORIAL SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	337,940.65			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	723,817.65			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	937,583.38			
	4th Quarter		NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024	-	-	GAA 2024	1,223,890.21			
	Total									3,223,231.89		3,223,231.89	
COMPUTER EQUIPMENT & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	6,348,219.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	3,042,000.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	12,242,626.50			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	-	-	-	GAA 2024	3,714,000.00			
	Total									25,346,845.50		25,346,845.50	



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					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPUTER SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	943,695.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	664,742.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	-	-	-	GAA 2024	965,935.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	-	-	-	GAA 2024	1,296,382.00			
	Total									3,870,754.00		3,870,754.00	
COMMON OFFICE DEVICES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	1,440,000.00			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									1,440,000.00		1,440,000.00	
CONSUMABLES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	9,640,955.66			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	5,784,064.46			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	7,896,147.18			
	4th Quarter		NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024	-	-	GAA 2024	5,586,755.68			
	Total									28,907,922.98		28,907,922.98	
OFFICE EQUIPMENT & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	14,653,686.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	2,326,630.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	-	-	-	GAA 2024	1,556,740.00			
	4th Quarter		NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024	-	-	GAA 2024	4,420,790.00			
	Total									22,957,846.00		22,957,846.00	
OTHER CATEGORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	3,955,217.47			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	9,081,378.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	6,441,280.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	-	-	-	GAA 2024	4,057,028.00			
	Total									23,534,903.47		23,534,903.47	
SERVICE VEHICLES PARTS & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	964,300.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	556,800.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	1,250,300.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	-	-	-	GAA 2024	850,300.00			
	Total									3,621,700.00		3,621,700.00	
AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-	-	-	GAA 2024	-			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	961,000.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	-	1,181,109.00			
	4th Quarter		-	-	-	-	-	-	-	1,063,416.00			
	Total									3,205,525.00		3,205,525.00	



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FUEL OIL LUBRICANT S, ETC.													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	1,396,288.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	1,608,872.40			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	2,492,696.80			
	4th Quarter		NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024	-	-	GAA 2024	4,662,330.40			
	Total									10,160,187.60		10,160,187.60	
LABORATORY EQUIPMENT AND APPARATUS													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	4,868,751.24			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2024	-	-	-	GAA 2024	42,589.72			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	-	-	-	GAA 2024	32,980.00			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									4,944,320.96		4,944,320.96	
PAVEMENT MARKINGS AND PAINTS TOOLS													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	2,889,420.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	2,007,500.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	7,391,500.00			
	4th Quarter		-	-	-	-	-	-	-	7,969,000.00			
	Total									20,257,420.00		20,257,420.00	
ASPHALT													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	1,263,070.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	945,000.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	10,979,550.00			
	4th Quarter		NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024	-	-	GAA 2024	10,982,050.00			
	Total									24,169,670.00		24,169,670.00	
VARIOUS EQUIPMENT													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-	-	-	GAA 2024	60,000.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	1,464,886.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	1,653,294.80			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	-	-	-	GAA 2024	73,700.00			
	Total									3,251,880.80		3,251,880.80	
VARIOUS SPARE PARTS FOR HEAVY EQUIPMENT													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-	-	-	GAA 2024	55,700.00			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	-	-	-	GAA 2024	27,160.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	-	-	-	GAA 2024	11,700.00			
	Total									94,560.00		94,560.00	
VARIOUS SPARE PARTS FOR SERICE VEHICLES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	1,073,700.00			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2024	-	-	-	GAA 2024	92,200.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	1,046,300.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	-	-	-	GAA 2024	639,500.00			
	Total									2,851,700.00		2,851,700.00	



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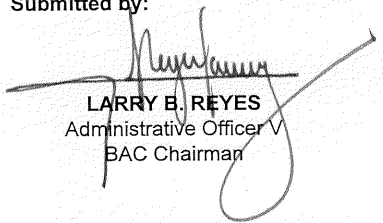
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JOB ORDER FOR VARIOUS EQUIPMENT													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	810,000.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	822,000.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	-	-	-	GAA 2024	872,000.00			
	4th Quarter		NO	V	Oct. 3-8, 2024		-	-	GAA 2024	530,000.00			
	Total									3,034,000.00		3,034,000.00	
HEAVY EQUIPMENT													
	1st Quarter		-	-	-	-	-	-	-	-			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									-		-	
FURNITURE AND FIXTURES													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-	-	-	GAA 2024	285,000.00			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	825,650.00			
	4th Quarter		-	-	-	-	-	-	-	994,716.00			
	Total									2,105,366.00		2,105,366.00	
REPAIR & MAINTENANCE OF GOVERNMENT FACILITIES													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-	-	-	GAA 2024	-			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	4,000,000.00			
	Total									4,000,000.00		4,000,000.00	
GRAND TOTAL										209,393,260.40		209,393,260.40	


Prepared by:


CARIE C. CASTRO
Procurement Engineer

Submitted by:


LARRY B. REYES
Administrative Officer V
BAC Chairman

Approved by:


PRISCILLA B. JEBULAN
District Engineer