

Department of Public Works and Highways SORSOGON FIRST DISTRICT ENGINEERING OFFICE

ANNUAL PROCUREMENT PLAN FOR FY 2024 (GOODS) UPDATED 2nd Semester

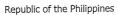
Ref.	Procurement	PMO/	Is this an Early	urement Procurement ctivity	Schedule	rement Activ	ity	John Maria J	Estimat	ed Budget	t (PhP)	REMARKS	
кет. No.	Program/Project		Market in the second		Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	моое	со	Brief Description of Program/ Project
OM	MON ELECTRICAL	SUPPLI	ES										
200000000000000000000000000000000000000	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024		-	1.7	GAA 2024	30,265.90			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2024	Mast Jacob	-		GAA 2024	93,897.50			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024		1 1 1 1 1 1 1 1		GAA 2024	268,978.50			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	4			GAA 2024	165,028.50			
	Total									558,170.40		558,170.40	
ER	FUMES OR COLOGN	IES OR I	FRAGRANCES										
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-	-	- 11	GAA 2024	37,790.00			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2024	-			GAA 2024	87,814.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	HORE TO BE		41.00	GAA 2024	108,110.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	<u> </u>	45.4	1 1 1 Amin 1	GAA 2024	166,680.00			
	Total									400,394.00		400,394.00	
ЛEГ	ICAL SUPPLIES					0.000							
<u>(2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1</u>	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024		-	÷ 1	GAA 2024	9,540.00	1		
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2024	14 8 G/4 - 15 G/4		10.4	GAA 2024	7,270.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	1981 Jan (24)		4.0	GAA 2024	2,610.00			
	4th Quarter		NO NO	SVP/Shopping	Oct. 3-8, 2024				GAA 2024	1,610.00			
	Total		NO	3V1/Shopping	005 0, 202					21,030.00		21,030.00	
-01	MON OFFICE EQU	DMENT											
.Ur	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	_	-	GAA 2024	1,438,289.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024		0.02.076	GAA 2024	1,455,678.06			
			NO NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024			GAA 2024	824,635.40			
	3rd Quarter		NO NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024			GAA 2024	2,039,013.00			
	4th Quarter		INO	Compenies bluding	Occ. 5 0, 2021	1 22 000 202 1				5,757,615.46		5,757,615.46	
	lotal 1MON OFFICE SUPI	M TEE											
JUI		LIES	NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	3,109,029.06			
	1st Quarter			Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024			GAA 2024	1,821,541.51			
	2nd Quarter	1	NO		July 2-8, 2024	22-Apr-2024	1500		GAA 2024	3,155,228.05			
	3rd Quarter		NO NO	Competitive Bidding Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024			GAA 2024	3,592,417.72			
	4th Quarter		NO	Competitive bluding	Oct. 5-6, 202+	22 OCL 2021				11,678,216.34		11,678,216.34	
	Total	CURRIT	i ce										
JUI	MON JANITORIAL	SUPPLI		Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	337,940.65			
	1st Quarter	1	NO NO		Apr. 1-7, 2024	22-Apr-2024	1 5 25	1 2 2	GAA 2024	723,817.65			
	2nd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Apr-2024 22-Jul-2024			GAA 2024	937,583.38			
	3rd Quarter		NO	Competitive Bidding		22-3ui-2024 22-Oct-2024	1 2 5 2 2 2 .		GAA 2024	1,223,890.21			
	4th Quarter		NO	Competitive Bidding	Oct. 3-8, 2024	22-001-2024			3/1/2027	3,223,231.89		3,223,231.89	
Section 2	Total					7 TO 10 TO 1				5,225,252,05		-,,	
COI	MPUTER EQUIPMEN	II & ACC		Company Dilli	Jan 15 21 2024	5-Feb-2024	†	-	GAA 2024	6,348,219.00			
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024		1865 D.B.		GAA 2024	3,042,000.00	1		
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024			GAA 2024 GAA 2024	12,242,626.50			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024				3,714,000.00	1		
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024				GAA 2024			25,346,845.50	
	Total	1	1	1 22				4 300		25,346,845.50	1	23,340,643.30	



Department of Public Works and Highways SORSOGON FIRST DISTRICT ENGINEERING OFFICE

Guinlajon, Sorsogon City ANNUAL PROCUREMENT PLAN FOR FY 2024 (GOODS) UPDATED 2nd Semester

Ref. Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule for each Procurement Activity					Estimated Budget (PhP)			REMARKS
No. Program/Project	1. * 1	Procurement Activity (Yes/No)		Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	моое	СО	Brief Description of Program/ Project
OMPUTER SUPPLIES						and the second second		011 2021	943,695.00			
1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024		Taguĝa d	GAA 2024				
2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	= -		GAA 2024	664,742.00			
3rd Quarter		NO	SVP/Shopping	July 2-8, 2024		-	-	GAA 2024	965,935.00			
4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024		1 1	18.5 miles	GAA 2024	1,296,382.00		3,870,754.00	
Total						2000 (A) 1000 (A) 1000 (A) 1000 (A)	474000000000000000000000000000000000000		3,870,754.00		3,870,734.00	
OMMON OFFICE DEV	ICES	2000							1 140 000 00			
1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024		7= 0	GAA 2024	1,440,000.00			
2nd Quarter	1 4	-	.				-	-				
3rd Quarter	1 7		<u>.</u>			-	10-7					
4th Quarter		-	-				-	1 1			4 440 000 00	
Total			Property Committee and						1,440,000.00		1,440,000.00	
ONSUMABLES					and the second			0.0000				
1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	9,640,955.66			
2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	5,784,064.46			
3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	1 3 1 3 1 4 1 3		GAA 2024	7,896,147.18			
4th Quarter		NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024		9 9 9	GAA 2024	5,586,755.68			
Total				1 7694 Peter 201	V. 17.124 1.73				28,907,922.98		28,907,922.98	Mean IV November 1972 And Section 1972 A
OFFICE EQUIPMENT &	ACCESS	ORIES								,		
1st Quarter	Ť	NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024		74 - 14	GAA 2024	14,653,686.00			
2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	1 - 45.46	Adda+ fac	GAA 2024	2,326,630.00			
1		NO NO	SVP/Shopping	July 2-8, 2024	4:30-2:09:00			GAA 2024	1,556,740.00			
3rd Quarter		1 to the second second		Oct. 3-8, 2024	22-Oct-2024			GAA 2024	4,420,790.00			
4th Quarter		NO	Competitive Bidding	UCL. 3-6, 2024	22-001-202-1			0.1.202.	22,957,846.00		22,957,846.00	
Total									22,337,040.00		22,000,000	
THER CATEGORIES				15.04.0004	5-Feb-2024			GAA 2024	3,955,217.47			
1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	1			GAA 2024	9,081,378.00			
2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024		1 2 2 2 2 2 2 2 2	GAA 2024 GAA 2024	6,441,280.00			
3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024			GAA 2024 GAA 2024	4,057,028.00			
4th Quarter	1 200	NO	SVP/Shopping	Oct. 3-8, 2024		1		GAA 2024	23,534,903.47		23,534,903.47	
Total				Control of the Contro					23,334,903.47		23,334,303149	
SERVICE VEHICLES P	ARTS &	ACCESSORIES						CAA 2024	964,300.00			
1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024			GAA 2024	556,800.00			
2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	1		GAA 2024				
3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	1 -	1 .	GAA 2024	1,250,300.00			
4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024				GAA 2024	850,300.00		2 624 700 00	
Total			A STATE OF THE STA				A STATE OF THE PARTY OF THE PAR		3,621,700.00		3,621,700.00	
AUDIO AND VISUAL P	RESENT	ATION AND COMP	POSING EQUIPMENT									
1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024		l Stud	1 75-76	GAA 2024	651 000 55	1		
2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024			GAA 2024	961,000.00	ł		
3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024		-		1,181,109.00			
4th Quarter		-							1,063,416.00		2 205 525 22	
Total			I was a second				Liberation Line		3,205,525.00	1	3,205,525.00	





Department of Public Works and Highways SORSOGON FIRST DISTRICT ENGINEERING OFFICE

Guinlajon, Sorsogon City ANNUAL PROCUREMENT PLAN FOR FY 2024 (GOODS) UPDATED 2nd Semester

Dec-24

Ref.	Procurement	PMO/	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				1200 100	Estimat	ed Budge	REMARKS	
					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	моов	СО	Brief Description of Program/ Project
UEL	OIL LUBRICANT S	, ETC.							644 2024	1,396,288.00			
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024		-	GAA 2024	1,608,872.40			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	- 1 m - 1 m - 1 m	and the said	GAA 2024	2,492,696.80			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	7.0	-	GAA 2024				
	4th Quarter Total		NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024			GAA 2024	4,662,330.40 10,160,187.60		10,160,187.60	
	ORATORY EQUIPM	ENT AND	APPARATUS							1,050,751,24			
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	11 - 5.		GAA 2024	4,868,751.24			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2024	-	- 1. January		GAA 2024	42,589.72			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024		- 5 G	# F. J. S.	GAA 2024	32,980.00			
	4th Quarter									4,944,320.96		4,944,320.96	
	Total				A STATE OF THE PARTY OF THE PAR					4,944,320,90		4,544,520.50	
ΑV	EMENT MARKINGS	AND PA	INTS TOOLS			1 000 i		-	GAA 2024	2,889,420.00			
- 1	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024			A CONTRACTOR OF THE CONTRACTOR	2,007,500.00	1		
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024			GAA 2024	7,391,500.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024			GAA 2024	7,969,000.00			
	4th Quarter									20,257,420.00		20,257,420.00	
	Total						100000000000000000000000000000000000000			20,237,420.00		20,257,120.00	
SP	HALT					T = = 1 2024	т — —		GAA 2024	1,263,070.00			
	1st Quarter	1	NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024		Page 5		945,000.00		,	
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024			GAA 2024				
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024			GAA 2024	10,979,550.00			
	4th Quarter		NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024		75.00	GAA 2024	10,982,050.00 24,169,670.00		24,169,670.00	
	Total		<u> </u>			a sa Calanda de la compansión de la comp				24,109,070.00		24/105/07000	(Constitution of the Constitution of the Const
/AF	IOUS EQUIPMENT								GAA 2024	60,000.00			
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024		1		GAA 2024 GAA 2024	1,464,886.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024		-		1,653,294.80	1		
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024		1 45 5	GAA 2024	73,700.00			
	4th Quarter	1	NO	SVP/Shopping	Oct. 3-8, 2024				GAA 2024	3,251,880.80		3,251,880.80	
	Total				and the second s					3,231,660.60		J/ZJZ/000i00	
/AF	LIOUS SPARE PART	S FOR H	IEAVY EQUIPMEN						GAA 2024	55,700.00			
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024				GAA 2024	33,700.00			
	2nd Quarter	-	-						GAA 2024	27,160.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024			1 525	GAA 2024 GAA 2024	11,700.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	1 1 -			GAA 2024	94,560.00	1	94,560.00	
	Total									94,300.00		54,500.00	
VΑΙ	RIOUS SPARE PART	S FOR S			TO AND THE STATE OF THE STATE O	==1.0001			GAA 2024	1,073,700.00			55 (DOMESTIC PROPERTY OF THE P
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024			. 1	92,200.00			
	2nd Quarter	1 :	NO	SVP/Shopping	Apr. 1-7, 2024				GAA 2024				
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	1		GAA 2024	1,046,300.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024				GAA 2024	639,500.00		2,851,700.00	
	Total			I Disposition						2,851,700.00	4	2,031,700.00	



Republic of the Philippines

Department of Public Works and Highways SORSOGON FIRST DISTRICT ENGINEERING OFFICE

Guinlajon, Sorsogon City ANNUAL PROCUREMENT PLAN FOR FY 2024 (GOODS) UPDATED 2nd Semester

Ref.	Procurement	1		Mode of Procurement	Schedule	for each Procu	rement Activ	ity	Source of Budget	Estimated Budget (PhP)			REMARKS
	Program/Project				Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	моое	со	Brief Description of Program/ Project
JOB	ORDER FOR VARIO	OUS EQU	IPMENT		Contract of the Contract of	100							
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	16 - E	11,000	GAA 2024	810,000.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024			GAA 2024	822,000.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024				GAA 2024	872,000.00			
	4th Quarter		NO	V	Oct. 3-8, 2024	A Harris St.	-	-	GAA 2024	530,000.00		2 224 222 22	
	Total		and a section in							3,034,000.00		3,034,000.00	
HEA	VY EQUIPMENT												
	1st Quarter		-				-	- 1	- 1		1		
	2nd Quarter		-	-		-	-	-		-			
	3rd Quarter		-			1.5		F 350	- 1	- Tagada			
	4th Quarter		-	-		-	=						
	Total	10000		20,200,200,200				SWYSIA LAND SONO SONO SONO	and the second s	-		-	
FUR	NITURE AND FIXT	URES											
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-	-	-	GAA 2024	285,000.00			
	2nd Quarter				\$ 100 PM 124 AV	-	-		- 1	-			
	3rd Quarter		· -	1 (4 () -			- 1			825,650.00			
	4th Quarter		· -			-	- 5	-	- 1	994,716.00		2 405 266 00	
	Total									2,105,366.00		2,105,366.00	
REP	AIR & MAINTENAN	ICE OF G	OVERNMENT FAC	ILITIES									
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-		-	GAA 2024	. 19. 19. 19. 19. 19. 19. 19. 19. 19. 19			
	2nd Quarter			Pagasan sa k itan ya ka		-	F	9144		in particular Three controls			
	3rd Quarter					18.79							
	4th Quarter									4,000,000.00			
	Total								11	4,000,000.00		4,000,000.00	
GR	AND TOTAL									209,393,260.40		209,393,260.40	

Prepared by:

Submitted by:

LARRY B. REYES
Administrative Officer V
BAC Chairman

Approved by:

PRISCILLA B. JEBULAN

District Engineer