

Department of Public Works and Highways - CAR - (Abra District Engineering Office) Annual Procurement Plan - Goods for FY 2023

Code (PAP)	Procurement Project	PMOI End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	CO	
	Common-use Office Supplies (PS-DBM)	Office	NO	DBM-PS/ Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Others	13,643,993.88		
	Other Office Supplies (not available in PS-DBM)	Office	NO	Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Others	10,644,480.00		
	Fuel and Lubricants	Office	NO	Competitive Bidding / Shopping / Small Value	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Others	3,734,800.00		
	Furniture and Fixtures	Office	NO	Shopping / Small Value	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Others	459,073.00		
	Heavy Equipment Repair and Maintenance Including Parts and Accessories			Competitive Bidding / Shopping / Small Value							
	Vehicle Repair and Maintenance Including Parts and Accessories	Office	NO	Competitive Bidding / Shopping / Small Value	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Others	8,396,000.00		
	IT Equipment	Office	NO	Competitive Bidding / Shopping / Small Value	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Others	13,912,014.00		
	IT Equipment Consumables	Office	NO	Competitive Bidding / Shopping / Small Value	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Others	6,001,800.00		
	Appliances/Office Equipment	Office	NO	Competitive Bidding / Shopping / Small Value	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Others	3,458,900.00		
	Repair and Maintenance of IT Equipment	Office	NO	Shopping / Small Value	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Others	938,006.00		
	Repair and Maintenance of Office Building, Quarters, Canteen and Other Structures			Competitive Bidding / Shopping / Small Value					120,950.00		
	Safety Equipment	Office	NO	Competitive Bidding / Shopping	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Others	16,536,900.00		
	Other Purchases and Materials	Office	NO	Shopping / Small Value	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Others	538,000.00		
					Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Others	538,000.00		

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