

DPWH - Camiguin DEO Final Annual Procurement Plan for FY 2025 (Civil Works and Goods and Services)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	25KE0001 - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads Camiguin Circumferential Road - K0012+687 -K0012+784, K0024+463 - K0024+796, K0025+350 - K0025+910, K0026+160 - K0026+617	Construction Section	YES	Competitive Bidding	09/24-30/2024	24-Oct-2024	9-Jan-2025	15-Jan-2025	GoP	40,826,799.36	-	40,826,799.36	PCCP Widening (0.036 lane km) & Construction of 2,894.00 cm Line Canal
	25KE0002 - Road Widening - Secondary Roads Camiguin Circumferential Road - K0024+464.15 - K0025+463	Construction Section	YES	Competitive Bidding	09/09-15/2024	8-Oct-2024	9-Jan-2025	15-Jan-2025	GoP	24,499,999.11	-	24,499,999.11	Widening of 1.988 Lane km Road with a 318.00 lm Line Canal
	25KE0003 - Road Widening - Secondary Roads Camiguin Circumferential Road - K0005+585 - K0005+858	Construction Section	YES	Competitive Bidding	09/18-24/2024	16-Oct-2024	9-Jan-2025	15-Jan-2025	GoP	6,727,699.28	-	6,727,699.28	Widening of Road with a Length Widening of 0.546 Lane km and construction of 55 lm Line Canal
	25KE0004 - Road Widening - Secondary Roads Camiguin Circumferential Road - K0005+858 - K0006+904	Construction Section	YES	Competitive Bidding	09/24-30/2024	24-Oct-2024	9-Jan-2025	15-Jan-2025	GoP	25,777,919.15	-	25,777,919.15	PCCP Widening of 2,092 Lane km
	25KE0005 - Road Widening - Secondary Roads Camiguin Circumferential Road - K0044+190 - K0044+726, K0045+123 - K0046+000, K0050+761 - K0051+000	Construction Section	YES	Competitive Bidding	09/18-24/2024	16-Oct-2024	9-Jan-2025	15-Jan-2025	GoP	39,666,479.79	-	39,666,479.79	PCCP Length Widening 3,256 Lane km and Construction of 1,040 lm Line Canal
	25KE0006 - Road Widening - Secondary Roads Camiguin Circumferential Road - K0006+918.53 - K0007+585, K0007+600 - K0007+972	Construction Section	YES	Competitive Bidding	09/18-24/2024	16-Oct-2024	9-Jan-2025	15-Jan-2025	GoP	25,592,698.63	-	25,592,698.63	PCCP Length Widening 2,077 Lane km and construction of 297.50 lm Line Canal
	25KE0007 - Replacement of Permanent Weak Bridges Maubog Bridge 2 (B0005CG) along Camiguin Circumferential Road	Construction Section	YES	Competitive Bidding	10/14-20/2024	8-Nov-2024	15-Feb-2025	02/25/2025	GoP	58,800,000.00	-	58,800,000.00	Replacement of Permanent Weak Bridges
	25KE0008 - Replacement of Permanent Weak Bridges Lutao Bridge (B00010CG) along Camiguin Circumferential Road	Construction Section	YES	Competitive Bidding	11/25/2024- 12/01/2024	19-Dec-2024	9-Jan-2025	15-Jan-2025	GoP	39,200,000.00	-	39,200,000.00	Replacement of Permanent Weak Bridges
	25KE0009 - Widening of Permanent Bridges Hubangon Bridge 1 (B00024CG) along Camiguin Circumferential Road	Construction Section	YES	Competitive Bidding	11/29- 12/05/2024	27-Dec-2024	15-Feb-2025	02/25/2025	GoP	58,800,000.00	-	58,800,000.00	Widening of Permanent Bridges

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	25KE0010 - Widening of Permanent Bridges Guinsiliban Bridge (B00013CG) along Camiguin Circumferential Road (Phase II)	Construction Section	YES	Competitive Bidding	09/09-15/2024	5-Nov-2024	9-Jan-2025	15-Jan-2025	GoP	9,800,000.00	-	9,800,000.00	Bridge Widening and Construction of Rubble Dike
	25KE0011 - Construction of River Control along Lumad Bridge, Mambajao, Camiguin	Construction Section	YES	Competitive Bidding	09/11-17/2024	14-Oct-2024	15-Feb-2025	02/25/2025	GoP	97,999,999.27	-	97,999,999.27	Construction of 1,060.00 lm Rubble Dike with 437.00 lm Flooring
	25KE0012 - Construction of River Control along Hubangon Bridge II, Mahinog, Camiguin	Construction Section	YES	Competitive Bidding	09/11-17/2024	14-Oct-2024	15-Feb-2025	02/25/2025	GoP	88,030,459.22	-	88,030,459.22	Construction of 952.00 lm Rubble Dike with 218.40 lm Flooring and 73.00 lm Apron and Cut Off Wall
	25KE0013 - Construction of Protection Dike, Soro-Soro CIS, Mambajao, Camiguin	Construction Section	YES	Competitive Bidding	10/14-20/2024	8-Nov-2024	9-Jan-2025	15-Jan-2025	GoP	14,699,999.20	-	14,699,999.20	Construction/Maintenance of flood Mitigation Structures and Drainage systems
	25KE0014 - Construction of Protection Dike, Mahinog CIS (LANIPAO), Mahinog, Camiguin	Construction Section	YES	Competitive Bidding	10/14-20/2024	8-Nov-2024	9-Jan-2025	15-Jan-2025	GoP	14,699,999.91	-	14,699,999.91	Construction/Maintenance of flood Mitigation Structures and Drainage systems
	25KE0015 - Installation / Application of Road Safety Facilities (Roadway Lighting) along Camiguin Circumferential Road - K0029+000 - K0030+492. K0030+693 - K0035+500	Construction Section	YES	Competitive Bidding	09/09-15/2024	8-Oct-2024	9-Jan-2025	15-Jan-2025	GoP	24,257,939.71	-	24,257,939.71	Installation Application of Road Safety Facilities
	25KE0017 - Construction of Road, Barangays Agoho, Bug-ong and Magting, Mambajao, Camiguin	Construction Section	YES	Competitive Bidding	09/25-10/01/2024	28-Oct-2024	9-Jan-2025	15-Jan-2025	GoP	9,899,999.04	-	9,899,999.04	Construction of 666.30 lm (1.3326 lane km) Road
	25KE0018 - Construction of Quiboro - Quipasa Road, Barangay Poblacion, Mambajao, Camiguin	Construction Section	YES	Competitive Bidding	11/05-11/2024	29-Nov-2024	9-Jan-2025	15-Jan-2025	GoP	11,879,999.52	-	11,879,999.52	Construction of Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities
	25KE0019 - Construction of Orasan Road, Barangay Soro-Soro, Mambajao, Camiguin	Construction Section	YES	Competitive Bidding	09/11-17/2024	14-Oct-2024	9-Jan-2025	15-Jan-2025	GoP	9,899,999.88	-	9,899,999.88	Concreting of 548.50 lm (1,097 Lane km) Road
	25KE0020 - Construction of Road, Barangay Mainit and Barangay Panghiawan, Catarman, Camiguin	Construction Section	YES	Competitive Bidding	09/09-15/2024	8-Oct-2024	9-Jan-2025	15-Jan-2025	GoP	11,879,998.97	-	11,879,998.97	Concreting of 767.00 lm (1.534 Lane km) with 531.00 lm PCCP Shoulders
	25KE0022 - Construction of Multi-Purpose Building (Covered Court), Barangay Baylao, Mambajao, Camiguin	Construction Section	YES	Competitive Bidding	09/25-10/01/2024	28-Oct-2024	9-Jan-2025	15-Jan-2025	GoP	9,899,813.48	-	9,899,813.48	Construction of One (1) Public Building with an Area of 562.75 sq.m.

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	25KE0023 - Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Poblacion, Mambajao, Camiguin	Construction Section	YES	Competitive Bidding	10/17-23/2024	11-Nov-2024	9-Jan-2025	15-Jan-2025	GoP	4,949,988.18	-	4,949,988.18	Rehabilitation of One (1) Public Building
	25KE0024 - Construction (Completion) of Multi-Purpose Building, Barangay Anito, Mambajao, Camiguin	Construction Section	YES	Competitive Bidding	11/07-13/2024	2-Dec-2024	9-Jan-2025	15-Jan-2025	GoP	4,949,999.73	-	4,949,999.73	Construction of One (1) Public Building
	25KE0025 - Construction of Mutli-Purpose Building (Covered Court), Barangay Bonbon, Sagay, Camiguin	Construction Section	YES	Competitive Bidding	10/17-23/2024	11-Nov-2024	9-Jan-2025	15-Jan-2025	GoP	9,899,996.57	-	9,899,996.57	Construction of One (1) Public Building
	25KE0026 - Construction (Completion) of Multi-Purpose Building, Barangay Bonbon, Sagay, Camiguin	Construction Section	YES	Competitive Bidding	11/05-11/2024	29-Nov-2024	9-Jan-2025	15-Jan-2025	GoP	4,949,981.62	-	4,949,981.62	Construction of One (1) Public Building
	25KE0027 - Construction of Multi-Purpose Building (Barangay Hall), Barangay Manduao, Catarman, Camiguin	Construction Section	YES	Competitive Bidding	11/05-11/2024	29-Nov-2024	9-Jan-2025	15-Jan-2025	GoP	9,899,999.90	-	9,899,999.90	Construction of One (1) Public Building
	25KE0028 - Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Bonbon, Catarman, Camiguin	Construction Section	YES	Competitive Bidding	11/07-13/2024	2-Dec-2024	9-Jan-2025	15-Jan-2025	GoP	9,899,999.50	-	9,899,999.50	Rehabilitation of One (1) Public Building
	25KE0029 - Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Catibac, Catarman, Camiguin	Construction Section	YES	Competitive Bidding	10/17-23/2024	11-Nov-2024	9-Jan-2025	15-Jan-2025	GoP	4,949,971.05	-	4,949,971.05	Construction of One (1) Public Building
	25KE0030 - Construction of Multi-Purpose Building (Barangay Hall), Barangay San Miguel, Mahinog, Camiguin	Construction Section	YES	Competitive Bidding	11/05-11/2024	29-Nov-2024	9-Jan-2025	15-Jan-2025	GoP	9,899,999.90	-	9,899,999.90	Construction of One (1) Public Building
	25KE0031 - Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay South Poblacion, Municipality of Guinsiliban, Camiguin	Construction Section	YES	Competitive Bidding	11/29-12/05/2024	23-Dec-2024	9-Jan-2025	15-Jan-2025	GoP	4,949,932.76	-	4,949,932.76	Construction of One (1) Public Building
	25KE0033 - Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Hubangon, Mahinog, Camiguin	Construction Section	YES	Competitive Bidding	11/25/2024-12/01/2024	19-Dec-2024	9-Jan-2025	15-Jan-2025	GoP	4,949,939.28	-	4,949,939.28	Construction of One (1) Public Building

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	25KE0034 - Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Catohugan, Mahinog, Camiguin	Construction Section	YES	Competitive Bidding	10/17-23/2024	11-Nov-2024	9-Jan-2025	15-Jan-2025	GoP	4,949,611.77	-	4,949,611.77	Construction of One (1) Public Building
	25KE0035 - Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Roque, Mahinog, Camiguin	Construction Section	YES	Competitive Bidding	11/07-13/2024	2-Dec-2024	9-Jan-2025	15-Jan-2025	GoP	5,939,999.50	-	5,939,999.50	Rehabilitation of One (1) Public Building
	25KE0036 - Construction (Completion) of DPWH Building, Camiguin DEO, Mambajao, Camiguin	Construction Section	YES	Competitive Bidding	11/29-12/05/2024	23-Dec-2024	9-Jan-2025	15-Jan-2025	GoP	48,999,999.29	-	48,999,999.29	Construction (Completion) of One (1) Public Building
	25KE0037 - Rehabilitation of Pedestrian Overpass along Camiguin Circumferential Road, Poblacion, Mahinog, Camiguin	Construction Section	NO	Competitive Bidding	02/03-02/09/2025	26-Feb-2025	6-Mar-2025	16-Mar-2025	GoP	4,900,000.00	-	4,900,000.00	Rehabilitation of Pedestrian Overpass
	25KE0038 - Construction of Multi-Purpose Building including Site Development, Boardwalk and Landscaping, Barangay Poblacion, Mambajao, Camiguin	Construction Section	NO	Competitive Bidding	02/03-02/09/2025	26-Feb-2025	6-Mar-2025	16-Mar-2025	GoP	49,500,000.00	-	49,500,000.00	Construction of One (1) Public Building including Site Development, Boardwalk and Landscaping
	25KE0039 - Construction of Boardwalk with View Deck (Old Warf), phase II, Municipal Plaza, Barangay Poblacion, Mambajao, Camiguin	Construction Section	NO	Competitive Bidding	02/03-02/09/2025	26-Feb-2025	6-Mar-2025	16-Mar-2025	GoP	49,500,000.00	-	49,500,000.00	Construction of Boardwalk with View Deck
	25KE0040 - Construction of Multi-Purpose Building, Camiguin of School of Arts and Trades, Poblacion, Mambajao, Camiguin	Construction Section	NO	Competitive Bidding	02/03-02/09/2025	26-Feb-2025	6-Mar-2025	16-Mar-2025	GoP	14,850,000.00	-	14,850,000.00	Construction of One (1) Public Building
	25KE0041 - Construction of Multi-Purpose Building (Covered Court), Sitio Binunsaran, Mambajao, Camiguin	Construction Section	NO	Competitive Bidding	02/03-02/09/2025	26-Feb-2025	6-Mar-2025	16-Mar-2025	GoP	9,900,000.00	-	9,900,000.00	Construction of One (1) Public Building
	25KE0042 - Construction of Mutli-Purpose Building (Covered Court), Sitio Lumad, Mambajao, Camiguin	Construction Section	NO	Competitive Bidding	02/03-02/09/2025	26-Feb-2025	6-Mar-2025	16-Mar-2025	GoP	14,850,000.00	-	14,850,000.00	Construction of One (1) Public Building

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	25KE0043 - Construction of Multi-Purpose Building (Operations Center), Mahinog, Camiguin	Construction Section	NO	Competitive Bidding	02/03-02/09/2025	26-Feb-2025	6-Mar-2025	16-Mar-2025	GoP	14,850,000.00	-	14,850,000.00	Construction of One (1) Public Building
Total										910,379,222.57		910,379,222.57	
Goods and Services													
1	Common Office Supplies and Equipment	DEO	No	Negotiated Procurement through PS Sub-Depot						678,822.95	29,606.00	649,216.95	
	1st Qtr. '25			NP-53.5 Agency-to-Agency	1st Qtr. '25	1st Qtr. '25	1st Qtr. '25	1st Qtr. '25	GOP	197,304.60	8,371.25	188,933.35	
	2nd Qtr. '25			NP-53.5 Agency-to-Agency	2nd Qtr. '25	2nd Qtr. '25	2nd Qtr. '25	2nd Qtr. '25	GOP	146,598.50	7,298.25	139,300.25	
	3rd Qtr. '25			NP-53.5 Agency-to-Agency	3rd Qtr. '25	3rd Qtr. '25	3rd Qtr. '25	3rd Qtr. '25	GOP	183,816.35	7,048.25	176,768.10	
	4th Qtr. '25			NP-53.5 Agency-to-Agency	4th Qtr. '25	4th Qtr. '25	4th Qtr. '25	4th Qtr. '25	GOP	151,103.50	6,888.25	144,215.25	
2	Inventory Common Office Supplies	DEO	No							1,911,846.61	32,603.96	1,879,242.65	
	1st Qtr. '25			NP-53.9 - Small Value Procurement	7-Feb-2025	14-Feb-2025	21-Feb-2025	3-Mar-2025	GOP	805,364.16	13492.46	791,871.70	
	2nd Qtr. '25			NP-53.9 - Small Value Procurement	3-Apr-2025	11-Apr-2025	18-Apr-2025	28-Apr-2025	GOP	301,346.75	6329	295,017.75	
	3rd Qtr. '25			NP-53.9 - Small Value Procurement	3-Jul-2025	11-Jul-2025	18-Jul-2025	28-Jul-2025	GOP	591,133.70	6453.5	584,680.20	
	4th Qtr. '25			NP-53.9 - Small Value Procurement	8-Oct-2025	16-Oct-2025	23-Oct-2025	31-Oct-2025	GOP	214,002.00	6329	207,673.00	
3	Office Equipment Supplies and Consumables	DEO	No							184,349.00	32,659.00	151,690.00	
	1st Qtr. '25			Shopping	7-Feb-2025	14-Feb-2025	21-Feb-2025	3-Mar-2025	GOP	159,854.75	8164.75	151,690.00	
	2nd Qtr. '25			Shopping	3-Apr-2025	11-Apr-2025	18-Apr-2025	28-Apr-2025	GOP	8,164.75	8164.75		
	3rd Qtr. '25			Shopping	3-Jul-2025	11-Jul-2025	18-Jul-2025	28-Jul-2025	GOP	8,164.75	8164.75		
	4th Qtr. '25			Shopping	8-Oct-2025	16-Oct-2025	23-Oct-2025	31-Oct-2025	GOP	8,164.75	8164.75		
4	Office Equipment Supplies and Consumables	DEO	No							668,500.00	130,000.00	538,500.00	
	1st Qtr. '25			Direct Contracting	7-Feb-2025	14-Feb-2025	21-Feb-2025	3-Mar-2025	GOP	238,250.00	65000	173,250.00	
	2nd Qtr. '25			Direct Contracting	3-Apr-2025	11-Apr-2025	18-Apr-2025	28-Apr-2025	GOP	96,000.00		96,000.00	
	3rd Qtr. '25			Direct Contracting	3-Jul-2025	11-Jul-2025	18-Jul-2025	28-Jul-2025	GOP	65,000.00	65000		
	4th Qtr. '25			Direct Contracting	8-Oct-2025	16-Oct-2025	23-Oct-2025	31-Oct-2025	GOP	269,250.00		269,250.00	

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5	IT EQUIPMENT 1st Qtr. '25	DEO	No	Competitive Bidding	18-Feb-2025	10-Mar-2025	30-Mar-2025	10-Apr-2025	GOP	1,896,562.53 1,896,562.53	-	1,896,562.53 1,896,562.53	
6	IT PARTS, ACCESSORIES AND PERIPHERALS 1st Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement	7-Feb-2025	14-Feb-2025	21-Feb-2025	3-Mar-2025	GOP	171,292.14 171,292.14		171,292.14 171,292.14	
7	Office Equipment , Furniture and Fixture 1st Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement	7-Feb-2025	14-Feb-2025	21-Feb-2025	3-Mar-2025	GOP	38,395.00 38,395.00		38,395.00 38,395.00	
8	Printing Supplies and Services: Annual Rental of Printe, Inkjet (Color) A3 1st Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement	5-Mar-2025	25-Mar-2025	16-Apr-2025	26-Apr-2025	GOP	1,326,000.00 1,326,000.00		1,326,000.00 1,326,000.00	
9	FIRE FIGHTING AND SAFETY EQUIPMENT 1st Qtr. '25 3rd Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	7-Feb-2025 3-Jul-2025	14-Feb-2025 11-Jul-2025	21-Feb-2025 18-Jul-2025	3-Mar-2025 28-Jul-2025	GOP	104,000.00 25,000.00 79,000.00		104,000.00 25,000.00 79,000.00	
10	Fuel and Lubricants 1st Qtr. '25 2nd Qtr. '25 3rd Qtr. '25 4th Qtr. '25	DEO	No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	7-Feb-2025 3-Apr-2025 3-Jul-2025 8-Oct-2025	14-Feb-2025 11-Apr-2025 11-Jul-2025 16-Oct-2025	21-Feb-2025 18-Apr-2025 18-Jul-2025 23-Oct-2025	3-Mar-2025 28-Apr-2025 28-Jul-2025 31-Oct-2025	GoP	7,976,595.00 1,786,500.00 2,626,095.00 1,786,500.00 1,777,500.00	2,781,700.00 630,000.00 891,700.00 630,000.00 630,000.00	5,198,668.33 1,156,500.00 1,738,168.33 1,156,500.00 1,147,500.00	
11	Tires, Batteries, Spare Parts & Maintenance 2nd Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement	3-Apr-2025	11-Apr-2025	18-Apr-2025	28-Apr-2025	GoP	800,286.27 800,286.27	156,239.64 156,239.64	644,046.63 644,046.63	
12	GAD-RELATED ACTIVITY 1st Qtr. '25 4th Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	7-Feb-2025 8-Oct-2025	14-Feb-2025 16-Oct-2025	21-Feb-2025 23-Oct-2025	3-Mar-2025 31-Oct-2025	GoP	120,000.00 60,000.00 60,000.00		120,000.00 60,000.00 60,000.00	
13	CATERING SERVICES (SALAMAT-MABUHAY PROGRAM) 4th Qtr. '25	DEO	No	 NP-53.9 - Small Value Procurement	 8-Oct-2025	 16-Oct-2025	 23-Oct-2025	 31-Oct-2025	GoP	80,000.00 80,000.00		80,000.00 80,000.00	
14	CONSTRUCTION MATERIALS AND SUPPLIES 1st Qtr. '25	DEO	No	 NP-53.9 - Small Value Procurement	 7-Feb-2025	 14-Feb-2025	 21-Feb-2025	 3-Mar-2025	GoP	179,470.75 179,470.75		179,470.75 179470.75	

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					Advertisement/Post ing of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	ELECTRICAL SUPPLIES 1st Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement	7-Feb-2025	14-Feb-2025	21-Feb-2025	3-Mar-2025	GoP	20,000.00 20,000.00		20,000.00 20000	
16	Unforeseen Expenditures (Shopping) 1st Qtr. '25 2nd Qtr. '25 3rd Qtr. '25 4th Qtr. '25	DEO	No	Shopping Shopping Shopping Shopping	7-Feb-2025 3-Apr-2025 3-Jul-2025 8-Oct-2025	14-Feb-2025 11-Apr-2025 11-Jul-2025 16-Oct-2025	21-Feb-2025 18-Apr-2025 18-Jul-2025 23-Oct-2025	3-Mar-2025 28-Apr-2025 28-Jul-2025 31-Oct-2025	GoP	60,000.00 15,000.00 15,000.00 15,000.00 15,000.00	60,000.00 15,000.00 15,000.00 15,000.00 15,000.00		
17	Unforeseen Expenditures (Small Value Procurement) 1st Qtr. '25 2nd Qtr. '25 3rd Qtr. '25 4th Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	7-Feb-2025 3-Apr-2025 3-Jul-2025 8-Oct-2025	14-Feb-2025 11-Apr-2025 11-Jul-2025 16-Oct-2025	21-Feb-2025 18-Apr-2025 18-Jul-2025 23-Oct-2025	3-Mar-2025 28-Apr-2025 28-Jul-2025 31-Oct-2025	GoP	1,620,000.00 415,500.00 394,500.00 405,500.00 404,500.00	970,000.00 243,000.00 242,000.00 243,000.00 242,000.00	650,000.00 172,500.00 152,500.00 162,500.00 162,500.00	
Total Budget										17,836,120.25	4,192,808.60	13,647,084.98	
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
			NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		-			

DPWH - Camiguin DEO Final Annual Procurement Plan for FY 2025 (Civil Works and Goods and Services)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		-			

Submitted by:

Recommended by:

Approved by:


EVELYN V. PADERANGA
Head BAC Secretariat


AL W. GOMEZ
BAC Chairman


ALBERTO L. CAINGHOG
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMIGUIN DISTRICT ENGINEERING OFFICE
Mambajao, Camiguin, Region X



CERTIFICATION

This is to certify that this Office has no Procurement for Consulting Services for FY 2025 as to date, In connection with the Requirement of submission of Final Annual Procurement Plan (FAPP) for Consulting Services.

Issued this 17th day of January 2025, at Mambajao, Camiguin.


ALBERTO L. CAINGHOG
District Engineer

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