Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBALES 2ND DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

No.	UACS Code (Project Component ID)	Contract ID	Contract Name	Implementing Unit/End-User	Procurement Method	Procurement Activity Schedule: Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Estimated Budget (PhP) Millions: Total	MOOE	CO	Remarks
66	310305100066000 (P00201590LZ-CW1)	18CN0068	Network Development Program - Bridge Program - Retrofitting/ Strengthening of Permanent Bridges, Cabalan Br. (B01634LZ) along Jose Abad Santos Ave (JASA)	Zambales 2nd District Engineering Office	National Competitive Bidding	4/12/2018	5/7/2018	5/7/2018	5/8/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	5,307,500.00		5,307,500.00	Retrofitting / Strengthening of Bridge
67	310305100069000 (P00201591LZ-CW1)	18CN0069	Network Development Program - Bridge Program - Retrofitting/ Strengthening of Permanent Bridges, Malabon Br. 1 (B01636LZ) along Olongapo Bugallon Rd	Zambales 2nd District Engineering Office	National Competitive Bidding	4/12/2018	5/7/2018	5/7/2018	5/8/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	6,755,000.00		6,755,000.00	Retrofitting / Strengthening of Bridge
68	310305100021000 (P00221586LZ-CW1)	18CN0070	Network Development - Bridge Program - Widening of Permanent Bridges, Camachile Br. (B01645LZ) along Olongapo-Bugallon Rd	Zambales 2nd District Engineering Office	National Competitive Bidding	4/12/2018	5/7/2018	5/7/2018	5/8/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	64,415,750.00		64,415,750.00	Widening of Bridge
69	310305100095000 (P00220471LZ-CW1)	18CN0071	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads, Olongapo-Bugallon Rd - K0143 + 930 - K0145 + 150, K0148 + 008 - K0148 + 747	Zambales 2nd District Engineering Office	National Competitive Bidding	4/12/2018	5/7/2018	5/7/2018	5/8/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	48,250,000.00		48,250,000.00	Reconstruction from Flexible to Concrete
70	310305100202000 (P00212200LZ-CW1)	18CN0072	Network Development Program - Bridge Program - Widening of Permanent Bridges, Consuelo Br. (B01646LZ) along Olongapo-Bugallon Rd	Zambales 2nd District Engineering Office	National Competitive Bidding	4/12/2018	5/7/2018	5/7/2018	5/8/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	33,775,000.00		33,775,000.00	Widening of Bridge
71	310117100003000 (P00200731LZ-CW1)	18CN0073	Construction / Upgrading / Rehabilitation of Drainage along National Roads - Tertiary Roads, Sn Marcelino-Bagbayto Rd - K0151 + (-453) - K0152 + 346	Zambales 2nd District Engineering Office	National Competitive Bidding	4/12/2018	5/7/2018	5/7/2018	5/8/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	71,578,609.63		71,578,609.63	Construction of Drainage Structure along Road
72	310202100309000 (P00201290LZ-CW1)	18CN0074	Network Development - Road Widening - Secondary Roads, Olongapo-Bugallon Rd - K0148 + 767.20 - K0149 + 940, K0149 + 082 - K0152 + 000, K0154 + 752 - K0154 + 821	Zambales 2nd District Engineering Office	National Competitive Bidding	4/12/2018	5/7/2018	5/7/2018	5/8/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	93,132,500.00		93,132,500.00	Road Widening
73	310206100068000 (P00201800LZ-CW1)	18CN0075	Network Development - Construction of By Pass and Diversion Roads, Cawag-Philsaco Bypass Road	Zambales 2nd District Engineering Office	National Competitive Bidding	4/12/2018	5/7/2018	5/7/2018	5/8/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	47,777,150.00		47,777,150.00	Construction of Concrete Road

Prepared By:

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Procurement Unit / Secretariat

BAC Chairman

Chairperson, BAC for Civil Works

Approved By:

District Engineer

Approval Date: 3/19/2018 4:37:08 PM

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53	320102100354000 (P00222223LZ-CW1)	18CM0055	Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Improvement of Kalaklan River Drainage Outfall (East and West Bajac-Bajac Section), Olongapo City, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	3/9/2018	4/3/2018	4/3/2018	4/9/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	45,249,013.64		45,249,013.64	Upgrading of Drainage Structure
54	300117200944000 (P00255716LZ-CW1)	18CM0056	Construction of Brgy. Road, Prk. 2, San Isidro, Subic, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	3/9/2018	4/3/2018	4/3/2018	4/9/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	1,929,796.64		1,929,796.64	Road Upgrading Asphalt to Concrete
55	300117200945000 (P00255717LZ-CW1)	18CM0057	Construction of Brgy. Road, Prk. 4, San Isidro, Subic, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	3/9/2018	4/3/2018	4/3/2018	4/4/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	3,894,152.81		3,894,152.81	Construction of Concrete Road
56	300117200947000 (P00258068LZ-CW1)	18CM0058	Improvement of Kanaynayan Road in Sitio Kanaynayan, Barangay San Pablo, Castillejos, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	3/9/2018	4/3/2018	4/3/2018	4/4/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	1,929,532.23		1,929,532.23	Rehabilitation of Concrete Road
57	300117200948000 (P00258069LZ-CW1)	18CM0059	Construction of local roads, Barangay San Guillermo, San Marcelino, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	3/9/2018	4/4/2018	4/5/2018	4/9/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	2,894,140.07		2,894,140.07	Road Upgrading Gravel to Paved
58	320103101308000 (P00262275LZ-CW1)	18CM0060	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems; Construction/Extension of Jetty, Kalaklan Mouth, Olongapo City, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	4/2/2018	4/27/2018	4/27/2018	4/30/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	48,250,000.00		48,250,000.00	Construction of Flood Mitigation Structure
59	300117200946000 (P00248485LZ-CW1)	18CM0061	Construction of Roads, Brgy. Kalaklan, Olongapo City	Zambales 2nd District Engineering Office	National Competitive Bidding	4/4/2018	4/27/2018	4/27/2018	4/30/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	7,895,000.00		7,895,000.00	Road Upgrading Asphalt to Concrete
60	300119100054000 (P00251800LZ-CW1)	18CM0062	Construction of Bridge, Sta. Fe Bridge, Sta. Fe, San Marcelino, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	4/2/2018	4/27/2018	4/27/2018	4/30/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	5,650,000.00		9,650,000.00	Construction of Concrete Bridge
61	300105200113000 (P00253354LZ-CW1)	18CM0063	Construction/Rehabilitation of Drainage, Sason St. and Dinner St. up to End Tapinac Covered Court, East Tapinac, Olongapo City	Zambales 2nd District Engineering Office	National Competitive Bidding	4/2/2018	4/27/2018	4/27/2018	4/30/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	1,920,000.00		1,920,000.00	Construction of Drainage Structure
62	300103200270000 (P00256862LZ-CW1)	18CM0064	Construction of Multi Purpose Building, Brgy. Bonicain, Olongapo, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	4/2/2018	4/27/2018	4/27/2018	4/30/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	3,895,000.00		3,895,000.00	Construction of Multi Purpose Building
63	300103200271000 (P00256863LZ-CW1)	18CM0065	Construction of Multi-Purpose Building, Brgy. Banaba, Olongapo City	Zambales 2nd District Engineering Office	National Competitive Bidding	4/2/2018	4/27/2018	4/27/2018	4/10/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	1,930,000.00		1,930,000.00	Construction of Multi Purpose Building
64	300104200316000 (P00256625LZ-CW1)	18CM0066	Construction of Lying-In and Birthing Facility, Barangay Balaybay, Castillejos, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	4/2/2018	4/27/2018	4/27/2018	4/30/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	5,790,000.00		5,790,000.00	Construction of Other Facilities
65	310105100095000 (P00200470LZ-CW1)	18CM0067	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads, Olongapo Bugallon Rd - K0126 + (-410) - K0126 + 282	Zambales 2nd District Engineering Office	National Competitive Bidding	4/2/2018	4/27/2018	4/27/2018	4/30/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	16,646,250.00		16,646,250.00	Rehabilitation of Paved Road

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40	320101101325000 (P00222231LZ-CW1)	18CM0040	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Improvement of Sta. Fe River, San Marcelino, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	12/29/2017	1/25/2018	1/26/2018	1/29/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	48,249,512.03		48,249,512.03	Construction of Flood Mitigation Structure
41	310203100082000 (P00203107LZ-CW1)	18CM0041	Network Development - Road Widening - Tertiary Roads, Subic-PTF-SFOG Rd - K0141 + (-407) - K0141 + 310, K0141 + 374 - K0141 + 940, K0142 + 214 - K0142 + 500, Subic, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	12/29/2017	1/25/2018	1/26/2018	1/29/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	48,247,893.09		48,247,893.09	Road Widening
42	310202100080000 (P00203125LZ-CW1)	18CM0042	Network Development - Road Widening - Secondary Roads, Olongapo-Bugallon Rd - K0131 + 580 - K0133 + 000, K0135 + 738 - K0137 + 012, K0137 + 012 - K0137 + 295	Zambales 2nd District Engineering Office	National Competitive Bidding	12/29/2017	2/6/2018	2/6/2018	2/8/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	94,569,508.83		94,569,508.83	Road Widening
43	310303100085000 (P00211939LZ-CW1)	18CM0043	Network Development Program Bridge Program Retrofitting/ Strengthening of Permanent Bridges, Bajac-Bajac Br. (B01647LZ) along Rizal Ave, Olongapo City	Zambales 2nd District Engineering Office	National Competitive Bidding	12/29/2017	1/25/2018	1/26/2018	1/29/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	5,305,216.15		5,305,216.15	Retrofitting / Strengthening of Bridge
44	320101101314000 (P00222217LZ-CW1)	18CM0044	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Improvement of Calalon River, Olongapo City, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	1/30/2018	2/25/2018	2/26/2018	2/27/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	48,248,222.34		48,248,222.34	Construction of Flood Mitigation Structure
45	320101101318000 (P00222222LZ-CW1)	18CM0045	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Improvement of Jecjec River Old Cabalan, Olongapo City, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	1/30/2018	2/25/2018	2/26/2018	2/27/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	48,249,327.70		48,249,327.70	Construction of Flood Mitigation Structure
46	320101101313000 (P00222216LZ-CW1)	18CM0046	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Improvement of Bankcain River, Barangay Bankcain, Olongapo, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	1/30/2018	2/25/2018	2/26/2018	2/27/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	48,249,658.87		48,249,658.87	Construction of Flood Mitigation Structure
47	310204100068000 (P00210131LZ-CW1)	18CM0047	Construction of By-Pass and Diversion Roads, Subic Bypass, incl. Slope Protection, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	1/30/2018	2/25/2018	2/26/2018	2/27/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	115,798,264.10		115,798,264.10	Construction of Concrete Road
48	300104201579000 (P00254083LZ-CW1)	18CM0048	Construction of Multi-Purpose Building, San Rafael Elementary School (Covered Court), San Rafael,San Marcelino, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	1/30/2018	2/25/2018	2/26/2018	2/27/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	1,959,770.33		1,959,770.33	Construction of Multi Purpose Building
49	300104201578000 (P00248487LZ-CW1)	18CM0049	Construction of Multi-purpose Building, Brgy. Mabayuan, Olongapo City	Zambales 2nd District Engineering Office	National Competitive Bidding	1/30/2018	2/25/2018	2/26/2018	2/27/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	4,877,878.05		4,877,878.05	Construction of Multi Purpose Building
50	320101101317000 (P00222221LZ-CW1)	18CM0050	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Improvement of East Bajac Bajac Channel, Olongapo City, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	2/15/2018	3/12/2018	3/12/2018	3/13/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	48,249,833.42		48,249,833.42	Construction of Flood Mitigation Structure
51	310105100032000 (P00280457LZ-CW1)	18CM0052	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads, Olongapo-Bugallon Rd - K0137 + 531 - K0139 + 000	Zambales 2nd District Engineering Office	National Competitive Bidding	2/15/2018	3/12/2018	3/12/2018	3/13/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	53,074,973.56		53,074,973.56	Reconstruction from Gravel to Concrete
52	310204100067000 (P00210121LZ-CW1)	18CM0053	Network Development - Construction of By-Pass and Diversion Roads, Subic Bypass Road Extension (Naugsol-Tipo-Danalupihan), Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	3/9/2018	4/2/2018	4/3/2018	4/4/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	27,888,055.90		27,888,055.90	Construction of Concrete Road

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27	320101101315000 (P00222218LZ-CW1)	18CM0027	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Improvement of Camachile River (Upstream), Castillejos, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/28/2017	1/26/2018	1/26/2018	1/29/2018	GAA GENERAL APPROPRIATIONS ACT 2018	48,249,752.86		48,249,752.86	Construction of Flood Mitigation Structure
28	320101101316000 (P00222219LZ-CW1)	18CM0028	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Improvement of Camachile River, San Marcelino, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/28/2017	1/26/2018	1/26/2018	1/29/2018	GAA GENERAL APPROPRIATIONS ACT 2018	38,599,533.46		38,599,533.46	Construction of Flood Mitigation Structure
29	310108100098100 (P00210805LZ-CW1)	18CM0029	Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Olongapo-Bugallon Rd - K0130 + 300 - K0131 + 435, K0151 + 000 - K0151 + 262, Olongapo City and San Marcelino, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	12/8/2017	1/26/2018	1/26/2018	1/29/2018	GAA GENERAL APPROPRIATIONS ACT 2018	23,159,334.75		23,159,334.75	Construction of River Slope Protection Structure
30	320101101320000 (P00222278LZ-CW1)	18CM0030	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Improvement of Sta. Rita River, Olongapo City	Zambales 2nd District Engineering Office	National Competitive Bidding	12/8/2017	1/26/2018	1/26/2018	1/29/2018	GAA GENERAL APPROPRIATIONS ACT 2018	48,249,699.05		48,249,699.05	Construction of Flood Mitigation Structure
31	320101101328000 (P00222232LZ-CW1)	18CM0031	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Improvement of Vega Manabut Dike, San Marcelino, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	12/8/2017	1/26/2018	1/26/2018	1/29/2018	GAA GENERAL APPROPRIATIONS ACT 2018	48,249,449.31		48,249,449.31	Construction of Flood Mitigation Structure
32	320101101332000 (P00222215LZ-CW1)	18CM0032	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Heightening of Vega Lawin Dike, San Marcelino, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	12/8/2017	1/26/2018	1/26/2018	1/29/2018	GAA GENERAL APPROPRIATIONS ACT 2018	48,249,226.61		48,249,226.61	Construction of Flood Mitigation Structure
33	320101101329000 (P00222225LZ-CW1)	18CM0033	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Improvement of Mangahaya River, Bo. Barretto, Olongapo City, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	12/8/2017	1/26/2018	1/26/2018	1/29/2018	GAA GENERAL APPROPRIATIONS ACT 2018	48,249,226.61		48,249,226.61	Construction of Flood Mitigation Structure
34	310202100188000 (P00291313LZ-CW1)	18CM0034	Network Development - Road Widening - Secondary Roads, Olongapo-Bugallon Rd - K0142 + 243 - K0142 + 554, K0142 + 362 - K0143 + 278, K0143 + 287 - K0143 + 082, Subic, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	12/8/2017	1/26/2018	1/26/2018	1/29/2018	GAA GENERAL APPROPRIATIONS ACT 2018	47,284,990.20		47,284,990.20	Road Widening
35	320101101319000 (P00222287LZ-CW1)	18CM0035	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Improvement of Mabayuan River, Olongapo City, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	12/8/2017	1/26/2018	1/26/2018	1/29/2018	GAA GENERAL APPROPRIATIONS ACT 2018	28,949,768.14		28,949,768.14	Construction of Flood Mitigation Structure
36	320101101310000 (P00222211LZ-CW1)	18CM0036	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Dredging of Malabi River Mouth, Subic, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	12/29/2017	1/26/2018	1/26/2018	1/29/2018	GAA GENERAL APPROPRIATIONS ACT 2018	28,948,891.94		28,948,891.94	Dredging / Desilting
37	320101101309000 (P00222210LZ-CW1)	18CM0037	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Dredging of Calapandayan River Mouth, Subic, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	12/29/2017	1/26/2018	1/26/2018	1/29/2018	GAA GENERAL APPROPRIATIONS ACT 2018	19,299,394.13		19,299,394.13	Dredging / Desilting
38	320101101311000 (P00222207LZ-CW1)	18CM0038	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Dredging of Wawandue River Mouth, Subic, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	12/29/2017	1/26/2018	1/26/2018	1/29/2018	GAA GENERAL APPROPRIATIONS ACT 2018	19,299,394.13		19,299,394.13	Dredging / Desilting
39	320101101324000 (P00222229LZ-CW1)	18CM0039	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Improvement of Sauaiban River, Subic, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	12/29/2017	1/26/2018	1/26/2018	1/29/2018	GAA GENERAL APPROPRIATIONS ACT 2018	26,922,453.38		26,922,453.38	Construction of Flood Mitigation Structure

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14	300104201580000 (P00254887I2-CW1)	18CM0014	Construction of Multi-Purpose Building, San Rafael Elementary School (Covered Court), San Rafael, San Marcelino, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/22/2017	1/26/2018	1/26/2018	1/29/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	1,959,770.33		1,959,770.33	Construction of Multi Purpose Building
15	300104201571000 (P00254868I2-CW1)	18CM0015	Construction of Multi-Purpose Building, Kalalake Elementary School (Covered Court), Brgy. Kalalake, Olongapo City, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/23/2017	12/26/2017	12/26/2017	12/27/2017	DPWH GENERAL APPROPRIATIONS ACT 2018	3,429,898.40		3,429,898.40	Construction of Multi Purpose Building
16	300104201569000 (P00254869I2-CW1)	18CM0016	Construction of Multi-Purpose Building, Asinan Elementary School (Covered Court), Brgy. Asinan, Olongapo City	Zambales 2nd District Engineering Office	National Competitive Bidding	11/23/2017	1/26/2018	1/26/2018	1/29/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	3,429,999.10		3,429,999.10	Construction of Multi Purpose Building
17	300104201577000 (P00254889I2-CW1)	18CM0017	Construction of Multi-Purpose Building, San Isidro Elementary School (Covered Court), San Isidro, Subic, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/24/2017	12/26/2017	12/26/2017	12/27/2017	DPWH GENERAL APPROPRIATIONS ACT 2018	1,959,770.33		1,959,770.33	Construction of Multi Purpose Building
18	300104201584000 (P00254891I2-CW1)	18CM0018	Extension of Multi-Purpose Building, Subic Central School (Covered Court), Baraca, Subic, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/28/2017	1/26/2018	1/26/2018	1/29/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	1,959,255.35		1,959,255.35	Construction of Multi Purpose Building
19	300104201564000 (P00254890I2-CW1)	18CM0019	Completion of Multi- Purpose Building, Nagbayan Barangay Plaza (Covered Court), Brgy. Nagbayan, Castillejos, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/23/2017	1/26/2018	1/26/2018	1/29/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	1,959,887.49		1,959,857.49	Construction of Multi Purpose Building
20	310106100127000 (P00200612I2-CW1)	18CM0020	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads, Apo Rotonda - (S04203LZ) - Chainage 0 - Chainage 70, Olongapo City	Zambales 2nd District Engineering Office	National Competitive Bidding	11/25/2017	12/26/2017	12/26/2017	12/27/2017	DPWH GENERAL APPROPRIATIONS ACT 2018	3,864,672.58		3,864,672.58	Reconstruction from Paved to Concrete
21	310105100094000 (P00200469I2-CW1)	18CM0021	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads, Magsaysay Drive - (S01365LZ) Chainage 500 - Chainage 633, Olongapo City	Zambales 2nd District Engineering Office	National Competitive Bidding	11/25/2017	1/26/2018	1/26/2018	1/29/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	6,122,675.01		6,122,675.01	Rehabilitation of Paved Road
22	310104100057000 (P00200409I2-CW1)	18CM0022	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads, Jose Abad Santos Ave (JASA) K0118 + 524 - K0118 + 735, K0118 + 735 - K0118 + 756, Olongapo City	Zambales 2nd District Engineering Office	National Competitive Bidding	11/28/2017	12/26/2017	12/26/2017	12/27/2017	DPWH GENERAL APPROPRIATIONS ACT 2018	11,097,242.65		11,097,242.65	Reconstruction from Paved to Concrete
23	310201100034000 (P00201325I2-CW1)	18CM0023	Road Widening, Jose Abad Santos Ave (JASA) - K0118 + (-304.65) - K0118 + 735, K0118 + 756 - K0119 + 225, Olongapo City	Zambales 2nd District Engineering Office	National Competitive Bidding	11/25/2017	1/26/2018	1/26/2018	1/29/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	23,998,444.56		23,998,444.56	Road Widening
24	320101101327000 (P00222233I2-CW1)	18CM0024	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Improvement of Tamayak River, Subic, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/26/2017	12/26/2017	12/26/2017	12/27/2017	DPWH GENERAL APPROPRIATIONS ACT 2018	46,240,252.05		46,240,252.05	Construction of Flood Mitigation Structure
25	320101101322500 (P00222226I2-CW1)	18CM0025	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Improvement of Pamatawan River (Kanaynayan Section), Castillejos, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/28/2017	12/26/2017	12/26/2017	12/27/2017	DPWH GENERAL APPROPRIATIONS ACT 2018	46,734,644.81		46,734,844.81	Construction of Flood Mitigation Structure
26	320101101323000 (P00222227I2-CW1)	18CM0026	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Improvement of Pamatawan River (Looc Section), Castillejos, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/28/2017	12/26/2017	12/26/2017	12/27/2017	DPWH GENERAL APPROPRIATIONS ACT 2018	48,247,176.80		48,247,176.80	Construction of Flood Mitigation Structure

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBALES 2ND DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

No.	UACS Code (Project Component Id)	Contract ID	Contract Name	Implementing Unit/End-User	Procurement Method	Procurement Activity Schedule				Source of Fund	Estimated Budget (PhP) Million			Remarks
						Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	300104201565000 (P00251599LZ-CW1)	18CH0001	Construction of Multi-Purpose Building (Covered Court), Gordon Heights National High School, Gordon Heights, Olongapo City	Zambales 2nd District Engineering Office	National Competitive Bidding	11/22/2017	1/26/2018	1/26/2018	1/29/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	2,939,964.26		2,939,964.26	Construction of Multi Purpose Building
2	300104201566000 (P00251597LZ-CW1)	18CH0002	Construction of Multi-Purpose Building (Covered Court), Iram High School, New Cabalan, Olongapo City	Zambales 2nd District Engineering Office	National Competitive Bidding	11/22/2017	1/26/2018	1/26/2018	1/29/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	1,959,961.55		1,959,961.55	Construction of Multi Purpose Building
3	300104201567000 (P00251598LZ-CW1)	18CH0003	Construction of Multi-Purpose Building (Covered Court), New Cabalan National High School, New Cabalan, Olongapo City	Zambales 2nd District Engineering Office	National Competitive Bidding	11/22/2017	1/26/2018	1/26/2018	1/29/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	3,429,898.40		3,429,898.40	Construction of Multi Purpose Building
4	300104201568000 (P00251596LZ-CW1)	18CH0004	Construction of Multi-Purpose Building (Covered Court), Sergia Soriano Esteban Integrated School of Kalaklan, Kalaklan, Olongapo City	Zambales 2nd District Engineering Office	National Competitive Bidding	11/22/2017	1/26/2018	1/26/2018	1/29/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	1,959,881.25		1,959,881.25	Construction of Multi Purpose Building
5	300104201572000 (P00251600LZ-CW1)	18CH0005	Construction of Multi-Purpose Building, Kolehiyo ng Subic (Covered Court), Baraca-Camachile, Subic, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/22/2017	12/26/2017	12/26/2017	12/27/2017	DPWH GENERAL APPROPRIATIONS ACT 2018	3,429,898.40		3,429,898.40	Construction of Multi Purpose Building
6	300104201574000 (P00251604LZ-CW1)	18CH0006	Construction of Multi-Purpose Building, Mapanip-paso Elementary School (Covered Court), Batiawan, Subic, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/22/2017	1/26/2018	1/26/2018	1/29/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	1,959,961.55		1,959,961.55	Construction of Multi Purpose Building
7	300104201575000 (P00251601LZ-CW1)	18CH0007	Construction of Multi-Purpose Building, Muslim Area (Covered Court), Calapacuan, Subic, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/22/2017	12/26/2017	12/26/2017	12/27/2017	DPWH GENERAL APPROPRIATIONS ACT 2018	1,959,911.11		1,959,911.11	Construction of Multi Purpose Building
8	300104201579000 (P00251601LZ-CW1)	18CH0008	Construction of Multi-Purpose Building, San Isidro High School (Covered Court), San Isidro, Subic, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/22/2017	12/26/2017	12/26/2017	12/27/2017	DPWH GENERAL APPROPRIATIONS ACT 2018	1,959,770.33		1,959,770.33	Construction of Multi Purpose Building
9	300104201582000 (P00251603LZ-CW1)	18CH0009	Construction of Multi-Purpose Building, Visaya Area (Covered Court), Matain, Subic, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/22/2017	1/26/2018	1/26/2018	1/29/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	3,429,082.97		3,429,082.97	Construction of Multi Purpose Building
10	300104201576000 (P00251605LZ-CW1)	18CH0010	Construction of Multi-Purpose Building, Nagbayan Elementary School (Covered Court), Nagbayan, Castillejos, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/22/2017	1/26/2018	1/26/2018	1/29/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	1,959,770.33		1,959,770.33	Construction of Multi Purpose Building
11	300104201581000 (P00251606LZ-CW1)	18CH0011	Construction of Multi-Purpose Building, Sta. Maria Elementary School (Covered Court), Sta. Maria, Castillejos, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/22/2017	12/26/2017	12/26/2017	12/27/2017	DPWH GENERAL APPROPRIATIONS ACT 2018	3,429,898.40		3,429,898.40	Construction of Multi Purpose Building
12	300104201582000 (P00251610LZ-CW1)	18CH0012	Construction of Multi-Purpose Building, V. Gallardo Elementary School (Covered Court), Nagbunga, Castillejos, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/22/2017	1/26/2018	1/26/2018	1/29/2018	DPWH GENERAL APPROPRIATIONS ACT 2018	1,959,143.72		1,959,143.72	Construction of Multi Purpose Building
13	300104201573000 (P00251608LZ-CW1)	18CH0013	Construction of Multi-Purpose Building, Linusungan Elementary School (Covered Court), Linusungan, San Marcelino, Zambales	Zambales 2nd District Engineering Office	National Competitive Bidding	11/22/2017	12/26/2017	12/26/2017	12/27/2017	DPWH GENERAL APPROPRIATIONS ACT 2018	1,959,770.33		1,959,770.33	Construction of Multi Purpose Building

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									46,545,847.00	-	46,545,847.00	
			+ 10% Provision for Inflation						4,654,584.70	-	4,654,584.70	
			+ 10% Contingency						4,654,584.70	-	4,654,584.70	
			TOTAL						55,855,016.40	-	55,855,016.40	

Prepared By:

MARLENE C. SABADO
Head/ BAC Secretariat

Recommending Approval:

SAMSON [illegible] GONZALES
Chairperson, BAC

Approved by:

HERCULES C. MANGLICMOT
District Engineer

DPWH-GBG-01: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen contingencies based on historical records.

Department of Public Works and Highways (DPWH)

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	TWINE, plastic	HRAS	Small Value Procurement	2/5/2018	2/12/2018	2/15/2018	2/16/2018	GAA 2018	720.00		720.00	
	TYPEWRITER RIBBON	HRAS	Small Value Procurement	2/5/2018	2/12/2018	2/15/2018	2/16/2018	GAA 2018	1,000.00		1,000.00	
	UMBRELLA , big	QAS, PDS	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	22,000.00		22,000.00	
	UPS (SERVER)	Network Unit	Shopping	6/5/2018	6/12/2018	6/15/2018	6/18/2018	GAA 2018	160,000.00		160,000.00	
	UPS (WORKSTATION)	HRAS, QAS, Finance Section, Construction, PDS	Shopping	2/26/2018	3/5/2018	3/8/2018	3/9/2018	GAA 2018	220,000.00		220,000.00	
	USB HUB, 4-PORTS	DE's Office, Network Unit	Small Value Procurement	3/6/2018	3/13/2018	3/16/2018	3/20/2018	GAA 2018	3,750.00		3,750.00	
	VEHICLE INSURANCE	QAS, Finance Section, Construction Section, Procurement Unit, PDS	Direct Contracting					GAA 2018	48,000.00		48,000.00	
	VIDEOCARD (DESKTOP)	Network Unit	Small Value Procurement	3/6/2018	3/13/2018	3/16/2018	3/20/2018	GAA 2018	40,000.00		40,000.00	
	WASTE BASKET	Finance Section	Small Value Procurement					GAA 2018	390.00		390.00	
	WHEEL METER	QAS, Construction Section, PDS	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	48,000.00		48,000.00	
	WHITE BOARD, 12x18inches	Network Unit	Small Value Procurement	3/6/2018	3/13/2018	3/16/2018	3/20/2018	GAA 2018	600.00		600.00	
	WIRELESS RANGE EXTENDER	Network Unit	Small Value Procurement	3/6/2018	3/13/2018	3/16/2018	3/20/2018	GAA 2018	4,500.00		4,500.00	
	WIRELESS MICROPHONE CONFERENCE SYSTEM, 8 CHANNEL SET, COMPLETE SET	DE's Office	Shopping	3/6/2018	3/13/2018	3/16/2018	3/20/2018	GAA 2018	130,000.00		130,000.00	
	WIRELESS PRESENTER AND POINTER	DE's Office	Small Value Procurement	3/6/2018	3/13/2018	3/16/2018	3/20/2018	GAA 2018	3,100.00		3,100.00	
	ZONROX	HRAS, Finance Section	Small Value Procurement	2/20/2018	2/27/2018	3/2/2018	3/5/2018	GAA 2018	7,440.00		7,440.00	

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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	In-Ground Sensor (Replacement)	PDS	Public Bidding	2/20/2018	3/12/2018	3/19/2018 - 4/3/2018	4/4/2018 - 4/16/2018	GAA 2018	1,000,000.00		1,000,000.00	
	Battery (RSU)	PDS	Shopping	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	8,000.00		8,000.00	
	Battery (TRS)	PDS	Shopping	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	8,000.00		8,000.00	
	Rubber Tube	PDS	Shopping	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	270,000.00		270,000.00	
	Chinese Finger	PDS	Shopping	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	35,000.00		35,000.00	
	SWITCH, 8 port, 10/100, 1 unit in individual pack	Network Unit	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	4,000.00		4,000.00	
	TELEPHONE CABLE, for RJ-11	Network Unit	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	3,050.00		3,050.00	
	TELEPHONE CORD, COILED, 3M/10ft per pack	Network Unit	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	9,000.00		9,000.00	
	TONER, KYOCERA	HRAS, Finance Section, Procurement Unit, Construction Section	Shopping	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	360,000.00		360,000.00	
	TONER AND PROBE KIT	Network Unit, PDS	Shopping	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	240,000.00		240,000.00	
	TONER CARTRIDGE	Procurement Unit	Shopping	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	240,000.00		240,000.00	
	TONER CART., SAMSUNG MLT-D101S, Black	Finance Section	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	24,000.00		24,000.00	
	TRACING PAPER, 20 in x 50 yds 90/95 g/m2	PDS	Shopping	5/28/2018	6/4/2018	6/7/2018	6/8/2018	GAA 2018	75,000.00		75,000.00	
	TRACING PAPER, 24 in x 50 yds 90/95 g/m2	PDS	Shopping	5/28/2018	6/4/2018	6/7/2018	6/8/2018	GAA 2018	85,000.00		85,000.00	
	TRAFFIC CONES	PDS	Shopping	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	50,000.00		50,000.00	
	TRAFFIC VEST REFLECTORIZED	QAS, Construction Section, PDS	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	33,600.00		33,600.00	
	TRASH BAG	Construction	Small Value Procurement	2/5/2018	2/12/2018	2/15/2018	2/16/2018	GAA 2018	300.00		300.00	
	TRASH BIN, 20L, Black	DE's Office, Network Unit	Small Value Procurement	2/5/2018	2/12/2018	2/15/2018	2/16/2018	GAA 2018	7,200.00		7,200.00	
	TRASH BIN, Black	HRAS, Construction Section	Small Value Procurement	2/5/2018	2/12/2018	2/15/2018	2/16/2018	GAA 2018	4,000.00		4,000.00	
	TRASH BIN, Green	HRAS, Construction Section	Small Value Procurement	2/5/2018	2/12/2018	2/15/2018	2/16/2018	GAA 2018	4,000.00		4,000.00	
	TRASH BIN, Blue	HRAS, Construction Section	Small Value Procurement	2/5/2018	2/12/2018	2/15/2018	2/16/2018	GAA 2018	4,000.00		4,000.00	

Department of Public Works and Highways (DPWH)

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ANNUAL PROCUREMENT PLAN FOR FY 2018

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	REPAIR/MAINTENANCE, Photocopier Machine	HRAS, Finance Section, Construction Section, Procurement Unit	Direct Contracting					GAA 2018	250,000.00		250,000.00	
	REPAIR/MAINTENANCE, Telephone	Network Unit	Direct Contracting					GAA 2018	20,000.00		20,000.00	
	REPAIR/MAINTENANCE, Service Vehicle	HRAS, QAS, Finance Section, Construction Section, DE's Office	Direct Contracting					GAA 2018	2,345,000.00		2,345,000.00	
	REPAIR/MAINTENANCE, Water Line Fixtures	HRAS	Direct Contracting					GAA 2018	20,000.00		20,000.00	
	REPAIR & PARTS, PRINTER	Construction Section, DE's Office, Network Unit	Direct Contracting					GAA 2018	30,000.00		30,000.00	
	RJ-11 CONNECTOR	Network Unit	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	1,000.00		1,000.00	
	RJ-45 CONNECTOR	network Unit	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	2,000.00		2,000.00	
	SAFETY BOOTS	QAS, PDS	Small Value Procurement	2/26/2018	3/5/2018	3/8/2018	3/9/2018	GAA 2018	15,000.00		15,000.00	
	SAFETY SHOES	QAS, PDS, Construction Section	Shopping	2/26/2018	3/5/2018	3/8/2018	3/9/2018	GAA 2018	140,000.00		140,000.00	
	SCANNER, NETWORK READY	Network Unit	Shopping	6/11/2018	6/18/2018	6/21/2018	6/22/2018	GAA 2018	55,000.00		55,000.00	
	SCREW DRIVER (PRECISION), per set	Network Unit	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	3,000.00		3,000.00	
	SIPHONING SERVICES	HRAS	Direct Contracting					GAA 2018	20,000.00		20,000.00	
	TIRE, Pick Up Service Vehicle	PDS	Shopping	4/16/2018	4/23/2018	4/26/2018	4/27/2018	GAA 2018	72,000.00		72,000.00	
	STOCK ROOM BOX, Legal Size	HRAS	Small Value Procurement	2/15/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	5,000.00		5,000.00	
SURVEY EQUIPMENT & DESIGN SOFTWARE												
	STAAD Pro V8i	PDS	Shopping	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	650,000.00		650,000.00	
	Auto Level	PDS	Shopping	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	200,000.00		200,000.00	
	Drone	PDS	Public Bidding	2/20/2018	3/12/2018	3/19/2018 - 4/3/2018	4/4/2018 - 4/16/2018	GAA 2018	2,000,000.00		2,000,000.00	
TRAFFIC COUNT EQUIPMENTS & ACCESSORIES												
	RSU (Roadside Unit)	PDS	Shopping	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	100,000.00		100,000.00	
	TRS (Traffic Count Recording System)	PDS	Shopping	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	400,000.00		400,000.00	

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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGISTRATION, LTO	QAS,Finance Section, Construction Section, Procurement Unit, PDS	Direct Contracting					GAA 2018	31,000.00		31,000.00	
	REPAIR/MAINTENANCE, Air Conditioning Units	HRAS, QAS,Finance Section, Construction Section, Procurement Unit, DE's Office, Network Unit, PDS	Direct Contracting					GAA 2018	400,000.00		400,000.00	
	REPAIR/MAINTENANCE, Building Facilities	HRAS	Direct Contracting					GAA 2018	500,000.00		500,000.00	
	REPAIR/MAINTENANCE, Comfort Rooms	HRAS	Direct Contracting					GAA 2018	100,000.00		100,000.00	
	REPAIR/MAINTENANCE, ELECTRIC	HRAS, Construction Section, DE's Office, Network Unit, PDS, Maintenance Section	Direct Contracting					GAA 2018	370,000.00		370,000.00	
	REPAIR/MAINTENANCE, Fix Glass and Door	HRAS	Direct Contracting					GAA 2018	200,000.00		200,000.00	
	REPAIR/MAINTENANCE, Floor Polisher	HRAS	Direct Contracting					GAA 2018	20,000.00		20,000.00	
	REPAIR/MAINTENANCE, Genset	Network Unit	Direct Contracting					GAA 2018	100,000.00		100,000.00	
	REPAIR/MAINTENANCE, Glass Door	HRAS	Direct Contracting					GAA 2018	200,000.00		200,000.00	
	REPAIR/MAINTENANCE, IT EQUIPMENT	HRAS, QAS,Finance Section, Construction Section, Procurement Unit, DE's Office, Network Unit, PDS, Maintenance Section	Direct Contracting					GAA 2018	285,000.00		285,000.00	
	REPAIR/MAINTENANCE, NODES	Network Unit	Direct Contracting					GAA 2018	100,000.00		100,000.00	

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ANNUAL PROCUREMENT PLAN FOR FY 2018

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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER (NETWORK)	HRAS, QAS, Procurement Unit, Finance Section, DE's Office, Network Unit	Shopping	4/23/2018	4/30/2018	5/3/2018	5/4/2018	GAA 2018	390,000.00		390,000.00	
	PRINTER PLOTTER	PDS	Public Bidding	4/23/2018	5/13/2018	5/20/2018 - 6/4/2018	6/6/2018 - 6/18/2018	GAA 2018	1,400,000.00		1,400,000.00	
	PRINTER, WIRELESS	Construction Section	Shopping	4/23/2018	4/30/2018	5/3/2018	5/4/2018	GAA 2018	60,000.00		60,000.00	
	PROCUREMENT OF CHEQUE BOOK	HRAS	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	7,500.00		7,500.00	
	PROCUREMENT OF FLOURESCENT LAMP, 36W, Ballast, Starters and Bulbs	HRAS	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	20,000.00		20,000.00	
	PROCUREMENT OF FLOOR POLISHER	HRAS	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	40,000.00		40,000.00	
	PROCUREMENT OF OFFICIAL RECEIPT	HRAS	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	15,000.00		15,000.00	
	PROCUREMENT OF PERIMETER LIGHTS, LED, 75W	HRAS	Shopping	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	60,000.00		60,000.00	
	PROCUREMENT OF SERVICE VEHICLE	HRAS, QAS, Finance Section, Construction Section, Planning & Design Section	Public Bidding	4/16/2018	5/6/2018	5/14/2018 - 5/29/2018	5/30/2018 - 6/10/2018	GAA 2018	15,500,000.00		15,500,000.00	
	PROJECTOR	DE's Office	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	45,000.00		45,000.00	
	PROJECTOR REPAIR/MAINTENANCE	DE's Office	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	20,000.00		20,000.00	
	PROJECTOR SCREEN, MOTORIZED, 72" x 96" WITH REMOTE	DE's Office	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	40,000.00		40,000.00	
	PROJECTOR WALL MOUNT	DE's Office	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	10,000.00		10,000.00	
	RAINCOAT	QAS, PDS	Small Value Procurement	2/26/2018	3/5/2018	3/8/2018	3/9/2018	GAA 2018	18,000.00		18,000.00	
	RECORD BOOK, 150 PAGES	HRAS, QAS, Finance Section, Construction Section, PDS	Small Value Procurement	2/26/2018	3/5/2018	3/8/2018	3/9/2018	GAA 2018	12,540.00		12,540.00	
	RECORD BOOK 200 PAGES	HRAS, QAS	Small Value Procurement	2/26/2018	3/5/2018	3/8/2018	3/9/2018	GAA 2018	9,000.00		9,000.00	

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	PRINTER INK, Epson L210 (Magenta)	Procurement Unit, Maintenance Section	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	37,440.00		37,440.00	
	PRINTER INK, Epson L210 (Yellow)	Procurement Unit, Maintenance Section	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	37,440.00		37,440.00	
	PRINTER INK, CANON GI-790 INK CARTRIDGE, BLACK	PDS	Small Value Procurement	8/27/2018	9/3/2018	9/6/2018	9/7/2018	GAA 2018	11,000.00		11,000.00	
	PRINTER INK, CANON GI-790 INK CARTRIDGE, CYAN	PDS	Small Value Procurement	8/27/2018	9/3/2018	9/6/2018	9/7/2018	GAA 2018	11,000.00		11,000.00	
	PRINTER INK, CANON GI-790 INK CARTRIDGE, MAGENTA	PDS	Small Value Procurement	8/27/2018	9/3/2018	9/6/2018	9/7/2018	GAA 2018	11,000.00		11,000.00	
	PRINTER INK, CANON GI-790 INK CARTRIDGE, YELLOW	PDS	Small Value Procurement	8/27/2018	9/3/2018	9/6/2018	9/7/2018	GAA 2018	11,000.00		11,000.00	
	PRINTER INK, HP 60 (CC640WA), Black	DE's Office	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	24,000.00		24,000.00	
	PRINTER INK, HP 60 (CC643WA), Tri-color	DE's Office	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	14,400.00		14,400.00	
	PRINTER INK, HP 678 (CZ107AA), BLACK	DE's Office	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	12,480.00		12,480.00	
	PRINTER INK, HP 678 (CZ108AA), TRI-COLOR	DE's Office	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	6,240.00		6,240.00	
	PRINTER INK, CANON CL-810, BLACK	Procurement Unit	Shopping	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	110,400.00		110,400.00	
	PRINTER INK, CANON CL-811, TRI-COLOR	Procurement Unit	Shopping	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	144,000.00		144,000.00	
	PRINTER INK, HP 704 (CN692AA), BLACK	Finance Section, Maintenance Section	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	34,680.00		34,680.00	
	PRINTER INK, HP 704 (CN693AA), TRI-COLOR	Finance Section, Maintenance Section	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	28,560.00		28,560.00	
	PRINTER INK, HP GT51 Black Original Ink Bottle(M0H57AA)	Construction Section	Small Value Procurement	4/23/2018	4/30/2018	5/3/2018	5/4/2018	GAA 2018	10,800.00		10,800.00	
	PRINTER INK, HP GT52 Yellow Original Ink Bottle(M0H56AA)	Construction Section	Small Value Procurement	4/23/2018	4/30/2018	5/3/2018	5/4/2018	GAA 2018	2,700.00		2,700.00	
	PRINTER INK, HP GT52 Cyan Original Ink Bottle(M0H54AA)	Construction Section	Small Value Procurement	4/23/2018	4/30/2018	5/3/2018	5/4/2018	GAA 2018	2,700.00		2,700.00	

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	POWER SUPPLY (DESKTOP)	Network Unit	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	10,000.00		10,000.00	
	PRINTER INK, EPSON T6641, PIGMENT BLACK INK BOTTLE 70ML	HRAS, QAS, Finance Section, Construction Section,Planning & Design Section	Shopping	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	54,720.00		54,720.00	
	PRINTER INK, EPSON T6642, CYAN INK BOTTLE 70ML	HRAS, QAS, Finance Section, Construction Section,Planning & Design Section, Network Unit	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	42,480.00		42,480.00	
	PRINTER INK, EPSON T6643, MAGENTA INK BOTTLE 70ML	HRAS, QAS, Finance Section, Construction Section,Planning & Design Section, Network Unit	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	42,480.00		42,480.00	
	PRINTER INK, EPSON T6644, YELLOW INK BOTTLE 70ML	HRAS, QAS, Finance Section, Construction Section,Planning & Design Section, Network Unit	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	42,480.00		42,480.00	
	PRINTER INK, EPSON T7741, PIGMENT BLACK INK BOTTLE 140ML	Network Unit	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	34,560.00		34,560.00	
	PRINTER INK, Epson L210 (Black)	Procurement Unit, Maintenance Section	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	37,440.00		37,440.00	
	PRINTER INK, Epson L210 (Cyan)	Procurement Unit, Maintenance Section	Small Value Procurement	2/19/2018	2/26/2018	3/1/2018	3/2/2018	GAA 2018	37,440.00		37,440.00	

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	MEDICINES	HRAS, Finance Section	Small Value Procurement	3/8/2018	3/15/2018	3/19/2018	3/20/2018	GAA 2018	20,060.00		20,060.00	
	MEMORY (DESKTOP)	Network Unit	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	48,000.00		48,000.00	
	MEMORY (LAPTOP)	Network Unit	Shopping	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	66,000.00		66,000.00	
	MEMORY CARD READER	Network Unit	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	1,200.00		1,200.00	
	MOBILE PHONES for Geotagging	PDS	Shopping	4/23/2018	4/30/2018	5/3/2018	5/4/2018	GAA 2018	100,000.00		100,000.00	
	MONITOR, LED, 19inches	Network Unit	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	16,000.00		16,000.00	
	MONITOR, LED, 24inches	Network Unit	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	30,000.00		30,000.00	
	MOTHERBOARD (DESKTOP)	Network Unit	Shopping	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	75,000.00		75,000.00	
	MURIATIC ACID	HRAS, Finance Section	Small Value Procurement	2/1/2018	2/8/2018	2/12/2018	2/13/2018	GAA 2018	9,300.00		9,300.00	
	NEWS PAPER	DE's Office	Small Value Procurement	2/1/2018	2/8/2018	2/12/2018	2/13/2018	GAA 2018	39,600.00		39,600.00	
	NETWORK ATTACHED STORAGE (NAS)	Network Unit	Shopping	3/20/2018	3/27/2018	4/2/2018	4/3/2018	GAA 2018	100,000.00		100,000.00	
	NETWORK TOOL, CABLE TESTER, RJ-45 & RJ-11	Network Unit	Small Value Procurement	3/20/2018	3/27/2018	4/2/2018	4/3/2018	GAA 2018	1,200.00		1,200.00	
	PAD PAPER, RULED	Finance Section	Small Value Procurement	2/5/2018	2/12/2018	2/15/2018	2/16/2018	GAA 2018	1,200.00		1,200.00	
	PAPER, MULTICOPY, 80gsm, size: 297 x 420 mm (A3)	QAS, Construction Section, Planning & Design Section	Shopping					GAA 2018	82,908.00		82,908.00	
	PAPER SHREDDER, 23 LITER, 10 SHEETS PER PASS	Finance Section	Small Value Procurement	2/5/2018	2/12/2018	2/15/2018	2/16/2018	GAA 2018	9,500.00		9,500.00	
	PAPER TRIMMER CUTTING MACHINE	Finance Section	Small Value Procurement	2/5/2018	2/12/2018	2/15/2018	2/16/2018	GAA 2018	10,000.00		10,000.00	
	PHOTOCOPIER MACHINE	Planning & Design Section	Shopping	2/5/2018	2/12/2018	2/15/2018	2/16/2018	GAA 2018	200,000.00		200,000.00	
	PLOTTER INK, HP 711 Black Original Ink, 80ml	Planning & Design Section	Shopping	8/27/2018	9/3/2018	9/6/2018	9/7/2018	GAA 2018	70,000.00		70,000.00	
	PLOTTER INK, HP 711 Cyan Original Ink, 80ml	Planning & Design Section	Shopping	8/27/2018	9/3/2018	9/6/2018	9/7/2018	GAA 2018	70,000.00		70,000.00	
	PLOTTER INK, HP 711 Magenta Original Ink, 80ml	Planning & Design Section	Shopping	8/27/2018	9/3/2018	9/6/2018	9/7/2018	GAA 2018	70,000.00		70,000.00	
	PLOTTER INK, HP 711 Yellow Original Ink, 80ml	Planning & Design Section	Shopping	8/27/2018	9/3/2018	9/6/2018	9/7/2018	GAA 2018	70,000.00		70,000.00	
	PORTABLE TYPE WRITER	HRAS	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	10,000.00		10,000.00	

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	LANDSCAPING	HRAS	Direct Contracting					GAA 2018	100,000.00		100,000.00	
	LAPTOP BATTERY	Network Unit	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	2,500.00		2,500.00	
	LAPTOP UNIT, FOR ADMINISTRATIVE USE	Construction Section, Procurement Unit, HRAS, Finance Section, DE's Office, Network Unit	Public Bidding	4/2/2018	4/23/2018	4/30/2018 - 5/15/2018	5/16/2018 - 5/26/2018	GAA 2018	1,260,000.00		1,260,000.00	
	LAPTOP UNIT, FOR DESIGN USE	Construction Section, Planning & Design Section, Maintenance Section	Public Bidding	4/2/2018	4/23/2018	4/30/2018 - 5/15/2018	5/16/2018 - 5/26/2018	GAA 2018	1,625,000.00		1,625,000.00	
	LASER METER	Planning & Design Section	Shopping	5/3/2018	5/10/2018	5/14/2018	5/15/2018	GAA 2018	75,000.00		75,000.00	
	LONG SLEEVE SHIRT	Planning & Design Section, QAS	Small Value Procurement	2/12/2018	2/19/2018	2/22/2018	2/23/2018	GAA 2018	18,000.00		18,000.00	
	LONG TAPE MEASURE	QAS, Construction Section, Planning & Design Section	Small Value Procurement	2/12/2018	2/19/2018	2/22/2018	2/23/2018	GAA 2018	13,000.00		13,000.00	
	LUBRICANTS	HRAS, Finance Section, Construction Section, Planning & Design Section	Public Bidding	2/15/2018	3/7/2018	3/4/2018 - 3/19/2018	3/20/2018 - 3/28/2018	GAA 2018	2,220,000.00		2,220,000.00	
	FIRST AID KIT	HRAS, Finance Section	Small Value Procurement	3/8/2018	3/15/2018	3/19/2018	3/20/2018	GAA 2018	6,500.00		6,500.00	
	HYDROGEN PEROXIDE (AGUA)	HRAS, Finance Section	Small Value Procurement	3/8/2018	3/15/2018	3/19/2018	3/20/2018	GAA 2018	320.00		320.00	
	BANDAGE	HRAS, Finance Section	Small Value Procurement	3/8/2018	3/15/2018	3/19/2018	3/20/2018	GAA 2018	450.00		450.00	
	BETADINE	HRAS, Finance Section	Small Value Procurement	3/8/2018	3/15/2018	3/19/2018	3/20/2018	GAA 2018	420.00		420.00	
	COTTON	HRAS, Finance Section	Small Value Procurement	3/8/2018	3/15/2018	3/19/2018	3/20/2018	GAA 2018	350.00		350.00	
	GAUZE	HRAS, Finance Section	Small Value Procurement	3/8/2018	3/15/2018	3/19/2018	3/20/2018	GAA 2018	600.00		600.00	

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	FRONT DESK CHAIR	HRAS	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	6,000.00		6,000.00	
.	FUEL, Diesel	HRAS, QAS, Construction Section, Finance Section, DE's Office, Network Unit, Planning Section	Public Bidding	2/15/2018	3/7/2018	3/4/2018 - 3/19/2018	3/20/2018 - 3/28/2018	GAA 2018	1,542,240.00		1,542,240.00	
	FUEL, Gasoline	QAS	Shopping	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	72,000.00		72,000.00	
	FURNITURES & FIXTURES REPAIR	DE's Office, Network Unit, Maintenance Section	Direct Contracting					GAA 2018	150,000.00		150,000.00	
	GLOVES	HRAS	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	1,200.00		1,200.00	
	GRAPHIC TABLET	Network Section	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	10,000.00		10,000.00	
	GROUNDING	Network Section	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	2,000.00		2,000.00	
	HANDBOOK ON RA 9184	Maintenance Section	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	400.00		400.00	
	HARD DISK (NAS)	Network Section	Shopping	6/5/2018	6/12/2018	6/15/2018	6/18/2018	GAA 2018	80,000.00		80,000.00	
	HARD DISK DOCK, SATA AND IDE COMPATIBLE	Network Section	Small Value Procurement	6/5/2018	6/12/2018	6/15/2018	6/18/2018	GAA 2018	2,000.00		2,000.00	
	HARD DISK, EXTERNAL, capacity: 1TB	DE's Office, Network Unit, Maintenance Section	Shopping	3/20/2018	3/27/2018	4/2/2018	4/3/2018	GAA 2018	50,400.00		50,400.00	
	HARD DISK, INTERNAL, 1TB, size: 2.5", SATA	Network Section	Small Value Procurement	3/20/2018	3/27/2018	4/2/2018	4/3/2018	GAA 2018	40,000.00		40,000.00	
	HARD DISK, INTERNAL, 1TB, size: 3.5", SATA	Network Section	Small Value Procurement	3/20/2018	3/27/2018	4/2/2018	4/3/2018	GAA 2018	32,000.00		32,000.00	
	HDMI - VGA ADAPTER	Network Section	Small Value Procurement	3/20/2018	3/27/2018	4/2/2018	4/3/2018	GAA 2018	2,000.00		2,000.00	
	INK, CART., CANON 705, Black	Finance Section	Small Value Procurement	4/2/2018	4/10/2018	4/13/2018	4/16/2018	GAA 2018	15,000.00		15,000.00	
	INK, CART., CANON 706, Colored	Finance Section	Small Value Procurement	4/2/2018	4/10/2018	4/13/2018	4/16/2018	GAA 2018	9,000.00		9,000.00	
	INTERNET USAGE	DE' Office	Direct Contracting					GAA 2018	122,304.00		122,304.00	

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	CHEQUE PRINTER	HRAS	Small Value Procurement	3/6/2018	3/13/2018	3/16/2018	3/20/2018	GAA 2018	20,000.00		20,000.00	
	CRIMPING TOOL	Network Unit	Small Value Procurement	3/6/2018	3/13/2018	3/15/2018	3/20/2018	GAA 2018	1,200.00		1,200.00	
	CUSTOMIZED BINDER, for A4-size document	HRAS, QAS, Finance Section, Construction Section, Procurement Unit, Network Unit, Planning & Design Section, Maintenance Section	Public Bidding	2/20/2018	3/12/2018	3/15/2018 - 3/23/2018	4/2/2018 - 4/12/2018	GAA 2018	1,039,500.00		1,039,500.00	
	Customized Legal Size Binder (2 Holes)	HRAS, Finance Section	Shopping	2/20/2018	2/27/2018	3/2/2018	3/5/2018	GAA 2018	618,000.00		618,000.00	
	Customized Legal Size Binder (3 Holes) Black	HRAS	Shopping	2/20/2018	2/27/2018	3/2/2018	3/5/2018	GAA 2018	60,000.00		60,000.00	
	Customized Binder (20in x 50yds)	Planning & Design Section	Shopping	2/20/2018	2/27/2018	3/2/2018	3/5/2018	GAA 2018	100,000.00		100,000.00	
	Customized Binder (24in x 50yds)	Planning & Design Section	Shopping	2/20/2018	2/27/2018	3/2/2018	3/5/2018	GAA 2018	125,000.00		125,000.00	
	DESKTOP UNIT, FOR ADMINISTRATIVE USE	HRAS, QAS, Construction Section, Finance Section, DE's Office, Network Unit	Public Bidding	4/2/2018	4/23/2018	4/30/2018 - 5/15/2018	5/16/2018 - 5/26/2018	GAA 2018	1,840,000.00		1,840,000.00	
	DESKTOP UNIT, FOR SPECIALIZED APPLICATION-USE	Planning & Design Section	Shopping	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	780,000.00		780,000.00	
	EXTERNAL HARD DRIVE	HRAS, Finance Section, Construction Section, Network Unit	Shopping	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	140,000.00		140,000.00	
	FAX MACHINE, MONOCHROME	DE's Office	Small Value Procurement	2/5/2018	2/12/2018	2/15/2018	2/16/2018	GAA 2018	10,000.00		10,000.00	
	FILE CABINET	QAS	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	30,000.00		30,000.00	
	FILE CABINET, Steel	Finance Section	Shopping	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	250,000.00		250,000.00	
	FIRE EXTINGUISHER	QAS	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	12,000.00		12,000.00	
	FIRE EXTINGUISHER, Refil	HRAS	Small Value Procurement	3/5/2018	3/12/2018	3/15/2018	3/16/2018	GAA 2018	20,000.00		20,000.00	

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	2.5 & 3.5inch SATA & IDE Hard Drive Adapter with USB3.0 cable	Network Unit	Small Value Procurement	6/5/2018	6/12/2018	6/15/2018	6/18/2018	GAA 2018	2,500.00		2,500.00	
	ADAPTOR, UNIVERSAL SOCKET, 10A 250V, 1 piece in individual pack	Network Unit, Maintenance Section, DE's Office	Small Value Procurement	3/6/2018	3/13/2018	3/16/2018	3/20/2018	GAA 2018	1,920.00		1,920.00	
	AIRCON, SPLIT-TYPE, Inverter, 1.0HP	Planning & Design Section	Shopping	3/26/2018	4/2/2018	4/5/2018	4/6/2018	GAA 2018	120,000.00		120,000.00	
	AIRCON, WINDOW-TYPE, Inverter, 1.5HP	HRAS, QAS, DE's Office	Shopping	3/26/2018	4/2/2018	4/5/2018	4/6/2018	GAA 2018	195,000.00		195,000.00	
	AIRCON, SPLIT-TYPE, Inverter, 1.5HP	Network Unit, DE's Office	Shopping	3/26/2018	4/2/2018	4/5/2018	4/6/2018	GAA 2018	280,000.00		280,000.00	
	AIRCON, SPLIT-TYPE, Inverter, 2.0HP	QAS, ConstructionSection, Procurement Unit	Shopping	3/26/2018	4/2/2018	4/5/2018	4/6/2018	GAA 2018	400,000.00		400,000.00	
	BATTERY, 35M	Network Unit, DE's Office, Planning Section	Small Value Procurement	3/1/2018	3/8/2018	3/12/2018	3/13/2018	GAA 2018	25,000.00		25,000.00	
	BATTERY, SOUTH TOTAL STATION	Planning & Design Section	Small Value Procurement	4/24/2018	5/2/2018	5/7/2018	5/8/2018	GAA 2018	15,000.00		15,000.00	
	BINDING MACHINE	Planning & Design Section	Small Value Procurement	3/6/2018	3/13/2018	3/16/2018	3/20/2018	GAA 2018	15,000.00		15,000.00	
	BIOMETRIC MACHINE, FACE RECOGNITION	HRAS	Shopping	3/6/2018	3/13/2018	3/16/2018	3/20/2018	GAA 2018	50,000.00		50,000.00	
	BLUE PRINTING MACHINE, Odorless, Non-Amonia, 48-inches Printing Paper Cap	Planning & Design Section	Shopping	3/6/2018	3/13/2018	3/16/2018	3/20/2018	GAA 2018	300,000.00		300,000.00	
	CABINET, Steel, for Plans & Drawings	Planning & Design Section	Shopping	3/6/2018	3/13/2018	3/16/2018	3/20/2018	GAA 2018	200,000.00		200,000.00	
	CABLE, UTP, cat. 5e, 10/100, 305m in box	Network Unit	Small Value Procurement	3/6/2018	3/13/2018	3/16/2018	3/20/2018	GAA 2018	7,500.00		7,500.00	
	Calibration / Repair (South Total Station)	Planning & Design Section	Direct Contracting	3/20/2018	3/27/2018	4/2/2018	4/3/2018	GAA 2018	20,000.00		20,000.00	
	CAMERA, DIGITAL, WATERPROOF, SHOCK PROOF	Planning & Design Section, Construction Section, Maintenance Section	Shopping	4/2/2018	4/10/2018	4/13/2018	4/16/2018	GAA 2018	136,500.00		136,500.00	
	CAMERA, DSLR	QAS	Shopping	4/2/2018	4/10/2018	4/13/2018	4/16/2018	GAA 2018	70,000.00		70,000.00	
	CHANGE OIL	DE's Office, Network Unit, Planning & Design Section	Direct Contracting	4/17/2018	4/24/2018	4/27/2018	4/30/2018	GAA 2018	75,000.00		75,000.00	

Standard Coding (Contract ID)	Procurement Project (Contract Name)	PMO/End-User (IU)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/ Project)
				Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18CSCM04	Geotechnical Investigation Works (Boreholes) for Various Multipurpose Building Projects under the FY 2018 DPWH Infrastructure Program, Olongapo City, Subic, Castillejos and San Marcelino, Zambales	Planning & Design Section	Public Bidding	Oct. 10, 2017 to Oct. 16, 2017	Nov. 6, 2017	Mar. 12, 2018	Mar. 13, 2018 to Mar. 23, 2018	PDE FY 2018	1,575,000.00		1,575,000.00	Geotechnical Exploration/ Sub-Soil Exploration

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Department of Public Works and Highways

ZAMBALES 2ND DISTRICT ENGINEERING OFFICE
CASTILLEJOS, ZAMBALES

FINAL ANNUAL PROCUREMENT PLAN

Standard Coding (Contract ID)	Procurement Project (Contract Name)	PMO/End-User (IU)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/ Project)
				Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18CSCM01	Geotechnical Investigation Works (Test Pit & Boreholes) for Various Road Projects under the FY 2018 DPWH Infrastructure Program, Olongapo City, Subic, Castillejos and San Marcelino, Zambales	Planning & Design Section	Public Bidding	Oct. 10, 2017 to Oct. 16, 2017	Nov. 6, 2017	Mar. 12, 2018	Mar. 13, 2018 to Mar. 23, 2018	PDE FY 2018	1,302,000.00		1,302,000.00	Geotechnical Exploration/ Sub-Soil Exploration
18CSCM02	Geotechnical Investigation Works (Test Pit & Boreholes) for Various Bypass Roads and Bridges Projects under the FY 2018 DPWH Infrastructure Program, Olongapo City, Subic, Castillejos and San Marcelino, Zambales	Planning & Design Section	Public Bidding	Oct. 10, 2017 to Oct. 16, 2017	Nov 6, 2017	Mar. 12, 2018	Mar. 13, 2018 to Mar. 23, 2018	PDE FY 2018	2,877,000.00		2,877,000.00	Geotechnical Exploration/ Sub-Soil Exploration
18CSCM03	Geotechnical Investigation Works (Boreholes) for Various Flood Mitigation Projects under the FY 2018 DPWH Infrastructure Program, Olongapo City, Subic, Castillejos and San Marcelino, Zambales	Planning & Design Section	Public Bidding	Oct. 10, 2017 to Oct. 16, 2017	Nov. 6, 2017	Mar. 12, 2018	Mar. 13, 2018 to Mar. 23, 2018	PDE FY 2018	2,205,000.00		2,205,000.00	Geotechnical Exploration/ Sub-Soil Exploration