



Republic of the Philippines
UPPER KALINGA DISTRICT ENGINEERING OFFICE
 CORDILLERA ADMINISTRATIVE REGION

Implementing Office: Upper Kalinga District Engineering Office, CAR

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement, Program/Project | PMO/End-User | Mode of Procurement | Is this an Early Procurement Activity (YES/NO) | Schedule for Each Activity | | | | Source of Fund | Estimated Budget (Php) | | | REMARKS (Brief Description of Program Activity/Project) |
|------------|---|----------------------|---------------------|--|----------------------------------|--------------------------------|---|---|----------------|------------------------|------|----------------|---|
| | | | | | Advertisement/Posting of ITB/RFI | Submission and Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 20PK0001 | Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Preventive Maintenance: Secondary Roads - Kalinga Abra Rd, Pasil and Balaban, Kalinga /KO478+000.00 to KO479+475.00 | Construction Section | Competitive Bidding | YES | October 23, 2019 | November 12, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P17,407,740.00 | | P17,407,740.00 | Reconstruction of National Road |
| 20PK0002 | Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Preventive Maintenance: Secondary Roads - Mt Province Bdry - Calanan - Pinukpuk - Abbut Rd, Tinglayan/Lubuagan, Kalinga /K0444+017 to K0460+1018 | Construction Section | Competitive Bidding | YES | October 23, 2019 | November 12, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P42,137,060.00 | | P42,137,060.00 | Reconstruction of National Road |
| 20PK0003 | Convergence and Special Program - Construction/Improvement of Access Roads leading to Trades, Industries, and Economic Zones / Poblacion Tinglayan - Tulgao East - Tulgao West in support of processed Food Industry, Blacksmith Industry, and Rattan/Bamboo weaving Industry, Tinglayan, Kalinga /Sta. 001+540 to Sta. 001+840 | Construction Section | Competitive Bidding | YES | October 24, 2019 | November 12, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P14,700,000.00 | | P14,700,000.00 | Construction of Concrete Road |
| 20PK0004 | Organizational Outcome 2: Project Lives and Properties against Major Floods: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Bonog Flood Control, Poblacion, Tinglayan, Kalinga /Sta. 000+040 - 000+140 (Right) | Construction Section | Competitive Bidding | YES | October 29, 2019 | November 18, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P4,900,000.00 | | P4,900,000.00 | Flood Mitigation Structure |
| 20PK0006 | Organizational Outcome 2: Project Lives and Properties against Major Floods: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Lup-Lupa Flood Control, Lup-Lupa, Tinglayan, Kalinga /000+180 - 000+280 (Left Bank Only) | Construction Section | Competitive Bidding | YES | October 29, 2019 | November 18, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P4,900,000.00 | | P4,900,000.00 | Flood Mitigation Structure |
| 20PK0012 | Organizational Outcome 2: Project Lives and Properties against Major Floods: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Agagama Creek Flood Control, Western Uma, Lubuagan, Kalinga /000+180 - 000+240 (Left & Right Bank) | Construction Section | Competitive Bidding | YES | October 29, 2019 | November 18, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P4,900,000.00 | | P4,900,000.00 | Flood Mitigation Structure |

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| 20PK0016 | Organizational Outcome 2: Protect Lives and Properties against Major Flood: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Wangwang Flood Control, Dangtalan, Pasil, Kalinga /000+000 - 000+075 (Right & Left Bank) | Construction Section | Competitive Bidding | YES | October 29, 2019 | November 18, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | ₱2,940,000.00 | | ₱2,940,000.00 | Flood Mitigation Structure |
| 20PK0005 | Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program - Rehabilitation / Major Repair of Permanent Bridges / Biyao Br. (B04384LZ) along Kalinga Abra Road, Balabalan, Kalinga /K0503+1007 | Construction Section | Competitive Bidding | YES | October 30, 2019 | November 19, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | ₱4,900,000.00 | | ₱4,900,000.00 | Rehabilitation/ Major Repair of Permanent Bridges |
| 20PK0007 | Organizational Outcome: Ensure Safe and Reliable National Road System: Bridge Program - Retrofitting /Strengthening /Saleng Br. (B04382LZ) along Kalinga Abra Road, Balabalan, Kalinga /K0485+181 | Construction Section | Competitive Bidding | YES | October 30, 2019 | November 19, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | ₱3,920,000.00 | | ₱3,920,000.00 | Retrofitting/ Strengthening of Bridge |
| 20PK0008 | Organizational Outcome: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide: Tertiary Roads - Balabalan-Pinukpuk Road, Balabalan, Kalinga /chainage 5117-chainage 5167, chainage 5279-chainage 5292, chainage 5292-chainage 5339, chainage 7691-chainage 7728, chainage 12083-chainage 12107, chainage 12133-chainage 1217 | Construction Section | Competitive Bidding | YES | October 30, 2019 | November 19, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | ₱16,282,700.00 | | ₱16,282,700.00 | Road Slope Protection Structure |
| 20PK0009 | Organizational Outcome: Ensure Safe and Reliable National Road System: Bridge Program - Replacement of Permanent Weak Bridges: Mabongis Bridge along Mt. Province Bdry.-Calaran-Pinukpuk-Abbot Rd. (B04495LZ), Barangay Bugnay, Tinglayan, Kalinga /K0424+225 | Construction Section | Competitive Bidding | YES | October 30, 2019 | November 19, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | ₱19,600,000.00 | | ₱19,600,000.00 | Replacement of Bridge |
| 20PK0013 | Organizational Outcome: Ensure Safe and Reliable National Road System: Bridge Program - Retrofitting /Strengthening /Matacob Br. (B04383LZ) along Kalinga Abra Road, Balabalan, Kalinga /K0489+1765 | Construction Section | Competitive Bidding | YES | October 30, 2019 | November 19, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | ₱3,920,000.00 | | ₱3,920,000.00 | Retrofitting/ Strengthening of Bridge |
| 20PK0010 | Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones: Pasil River Junction - Vaaw Galdang Road connecting Limood - Andalao Provincial Road and Vaaw Galdang Road in support to the Heirloom Rice, Coffee and Banana Processing, Pasil, Kalinga /Sta. 0+240 - Sta. 0+540 | Construction Section | Competitive Bidding | YES | November 2, 2019 | November 22, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | ₱14,700,000.00 | | ₱14,700,000.00 | Construction of Concrete Road |
| 20PK0011 | Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones: Lubuagan - Batong Buhay Junction Awichon - Upper Uma Road in support of Homestyles Industry (Softbroom Making and Blacksmith), Lubuagan, Kalinga /Sta. 1+540 - Sta. 1+2050 | Construction Section | Competitive Bidding | YES | November 2, 2019 | November 22, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | ₱14,700,000.00 | | ₱14,700,000.00 | Construction of Concrete Road |

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| 20PK0014 | Organizational Outcome 2: Protect Lives and Properties against Major Flood: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Carinsing Flood Control along Pasil River, Puapo, Dangtalan, Pasil, Kalinga /Sta. 175+640 to Sta. 176+000 | Construction Section | Competitive Bidding | YES | November 2, 2019 | November 22, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P19,600,000.00 | | P19,600,000.00 | Flood Mitigation Structure |
| 20PK0017 | Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program Paving of Unpaved Roads: Tertiary Roads - Lubuagan - Batong Buhay - Abra Bdry. Road, Lubuagan, Kalinga /K0460+900 - K0462+032 | Construction Section | Competitive Bidding | YES | November 2, 2019 | November 22, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P49,000,000.00 | | P49,000,000.00 | Construction of Concrete Road |
| 20PK0018 | Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Mt. Province Bdry. - Calanan Pinukpuk Abbut Rd - K0428+217-K0428+257, K0429+385-K0429+412, K0447+317-K0447+347, K0459+123-K0459+213, K0459+293-K0459+347, K0461+435-K0461+500, Tinglayan and Lubuagan, Kalinga | Construction Section | Competitive Bidding | YES | November 2, 2019 | November 22, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P19,616,660.00 | | P19,616,660.00 | Road Slope Protection Structure |
| 20PK0020 | Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program Paving of Unpaved Roads: Tertiary Roads - Balbalan - Pinukpuk Road, Balbalan, Kalinga /Chainage 000 - Chainage 9339.00 | Construction Section | Competitive Bidding | YES | November 2, 2019 | November 22, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P68,600,000.00 | | P68,600,000.00 | Construction of Concrete Road |
| 20PK0019 | Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones: Balantoy - Daangan - Poswoy - Ab-abaan Road in support of Coffee Processing, Homestyles Industry (Basketry and Softbroom Making), and Food Processing Industry, Balbalan, Kalinga /Sta.1+540 - Sta.2+050 | Construction Section | Competitive Bidding | YES | November 4, 2019 | November 25, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P14,700,000.00 | | P14,700,000.00 | Construction of Concrete Road |
| 20PK0021 | Organizational Outcome 2: Protect Lives and Properties against Major Flood: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Sokok Flood Control, Bulalayao, Pantiklan, Balbalan, Kalinga /Sta. 156+500 - Sta. 156+560 | Construction Section | Competitive Bidding | YES | November 4, 2019 | November 25, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P4,900,000.00 | | P4,900,000.00 | Flood Mitigation Structure |
| 20PK0022 | Organizational Outcome 2: Protect Lives and Properties against Major Floods: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Antonio Canao, Ducnac Section Flood Control, Antonio Canao, Lubuagan, Kalinga /000+000 - 000+075 (Right & Left Bank) | Construction Section | Competitive Bidding | YES | November 4, 2019 | November 25, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P4,900,000.00 | | P4,900,000.00 | Flood Mitigation Structure |

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| 20PK0024 | Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation/Reconstruction of Road with Slips, Slope Collapse and Landslide: Secondary Roads - Kalinga-Abra Rd - STA. 495+737.00 - STA. 495+972, Balbalan, Kalinga | Construction Section | Competitive Bidding | YES | November 4, 2019 | November 25, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | ₱98,000,000.00 | ₱98,000,000.00 | Road Slope Protection Structure |
| 20PK0025 | Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide: Tertiary Roads - Balbalan-Pinukpuk Road (500536LZ) - Chainage 14093.00 to CHAINAGE 14193.00, Balbalan, Kalinga | Construction Section | Competitive Bidding | YES | November 6, 2019 | November 26, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | ₱19,000,000.00 | ₱19,000,000.00 | Road Slope Protection Structure |
| 20PK0027 | Organizational Outcome 2: Protect Lives and Properties against Major Floods: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Dolyao Flood Control, Balincigao Sur, Pasil, Kalinga /Sta. 000+010 - 000+110 (Left) | Construction Section | Competitive Bidding | YES | November 6, 2019 | November 26, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | ₱4,900,000.00 | ₱4,900,000.00 | Flood Mitigation Structure |
| 20PK0028 | Organizational Outcome 2: Protect Lives and Properties against Major Floods: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Maatop Flood Control, Phase II, Balbalasang, Balbalan, Kalinga /Sta. 000+016 - 000+157 (Right) | Construction Section | Competitive Bidding | YES | November 6, 2019 | November 26, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | ₱9,800,000.00 | ₱9,800,000.00 | Flood Mitigation Structure |
| 20PK0030 | Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Missing Links / New Roads - Construction of Abra-Kalinga-Apayao Road along Aciga (Pinukpuk)-Tawang Buaya-Mabaca (Balbalan Section, Kalinga), Kalinga /Sta. 4+500 - Sta. 6+600 | Construction Section | Competitive Bidding | YES | November 6, 2019 | November 26, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | ₱68,600,000.00 | ₱68,600,000.00 | Construction of Concrete Road |
| 20PK0029 | Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Declared Tourism Destinations: Bugnay (Mangape): Buscalan-Loccong-Butbut Proper Road leading to Buscalan Tattoo Village, Kalinga (Tinglayan, Kalinga /Sta. 7+050 - 7+650) | Construction Section | Competitive Bidding | YES | November 6, 2019 | November 26, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | ₱29,400,000.00 | ₱29,400,000.00 | Construction of Concrete Road |
| 20PK0032 | Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program Paving of Unpaved Roads: Secondary Roads Kalinga-Abra Road - K0466+308-K0466+350, K0467+1142-K0467+165, K0467+1504-K0467+1674, K0467+1694-K0467+1764, K0467+1805-K0467+2179, K0467+587-K0467+804, K0467+822-K0467+845, K0472+100-K0473+068, K0473+187-K0473+404, Pasil, Kalinga | Construction Section | Competitive Bidding | YES | November 7, 2019 | November 27, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | ₱59,875,060.00 | ₱59,875,060.00 | Construction of Concrete Road |
| 20PK0033 | Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Land Slide - Secondary Roads, Kalinga-Abra Road, K0469+070-K0469+115, K0470+922-K0470+955, K0471+216-K0471+288, K0471+590-K0471+635, K0474+1639-K0474+1678, K0474+6370-K0474+704, K0477+074-K0477+114, K0491+357-K0491+415, Pasil & Balbalan, Kalinga | Construction Section | Competitive Bidding | YES | November 7, 2019 | November 27, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | ₱20,580,000.00 | ₱20,580,000.00 | Road Slope Protection Structure |

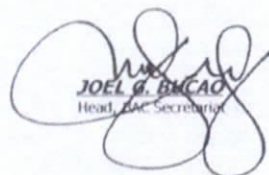
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| 20PK0034 | Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones: Mallango-Asafang-Tablalan-Sumadel Road in Support to Sugarcane Wine Processing and Softbroom Making, Tinglayan, Kalinga /Sta. 0+340 - Sta. 0+580 | Construction Section | Competitive Bidding | YES | November 7, 2019 | November 27, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P14,700,000.00 | | P14,700,000.00 | Construction of Concrete Road |
| 20PK0035 | Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones: Mountain Province Boundary Cagalan Junction Sukaip, Tanglag Mabongtot Road in Support of Agribusiness Industry (Coffee, Heirloom Rice, and Other High Value Crops), Lubuagan, Kalinga /Sta. 1+620 - Sta. 2+130 | Construction Section | Competitive Bidding | YES | November 7, 2019 | November 27, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P14,700,000.00 | | P14,700,000.00 | Construction of Concrete Road |
| 20PK0036 | Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads, Lubuagan-Batong Buhay-Abra Road - K0462+177-K0462+210, K0462+457-K0462+475, K0462+527-K0462+614, K0462+562-K0462+572, K0462+828-K0462+870, K0463+020-K0463+123, K463+907-K0463+944, Pasil/Lubuagan, Kalinga | Construction Section | Competitive Bidding | YES | November 7, 2019 | November 27, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P25,529,000.00 | | P25,529,000.00 | Road Slope Protection Structure |
| 20PK0038 | Local Infrastructure Program - Local Roads and Bridges - Local Roads; Construction of Puapo - Dangtalan Road, Barangay Dangtalan Pasil, Kalinga /Sta. 0+000 - 0+189 | Construction Section | Competitive Bidding | YES | November 8, 2019 | November 28, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P2,970,000.00 | | P2,970,000.00 | Construction of Local Road |
| 20PK0040 | Local Infrastructure Program - Local Roads and Bridges - Local Roads; Construction of Basao Road, Basao, Tinglayan, Kalinga /Sta. 0+000 - Sta. 0+200 | Construction Section | Competitive Bidding | YES | November 8, 2019 | November 28, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P4,950,000.00 | | P4,950,000.00 | Construction of Local Road |
| 20PK0041 | Local Infrastructure Program - Flood Control and Drainage - Drainage / Protection Works: Construction of Drainage Canal System, Malucsad, Pasil, Kalinga /Sta. 000+024.00 - 000+090.00 | Construction Section | Competitive Bidding | YES | November 8, 2019 | November 28, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P1,000,000.00 | | P1,000,000.00 | Drainage/Protection Works |
| 20PK0042 | Local Infrastructure Program - Flood Control and Drainage - Drainage/ Protection Works: Construction of Balbalan Central School Drainage Canal System, Salegseg, Balbalan, Kalinga /Sta. 000+00 - 000+030 and Sta. 000+086 - 000+179 | Construction Section | Competitive Bidding | YES | November 8, 2019 | November 29, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P1,980,000.00 | | P1,980,000.00 | Flood Control and Drainage System |
| 20PK0043 | Organizational Outcome 2: Protect Lives and Properties against Major Floods: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Maling Flood Control, Maling, Balbalan, Kalinga /Sta. 142+625 - Sta. 142+925 | Construction Section | Competitive Bidding | YES | November 8, 2019 | November 29, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P9,800,000.00 | | P9,800,000.00 | Flood Mitigation Structure |
| 20PK0045 | Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Mt. Province Bdry-Calanan-Pinukpuk-Abbut Road - (Cagaban-Calanan Section) - (S00601LZ) Chainage 914 - Chainage 940, Chainage 2774 - Chainage 2820, Chainage 2940 - Chainage 3036, Pasil, Kalinga | Construction Section | Competitive Bidding | YES | November 8, 2019 | November 29, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P9,849,980.00 | | P9,849,980.00 | Road Slope Protection Structure |

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| 20PK0046 | Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Declared Tourism Destinations: Butbut Proper - Tulgao Dananiao - Sumadel - Mallango Road leading to Tulgao and Sumadel Rice Terraces, Palang-ah Falls and Hot Spring, Tinglayan, Kalinga /Sta. 0+000 - Sta. 0+400 | Construction Section | Competitive Bidding | YES | November 8, 2019 | November 29, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P9,800,000.00 | | P9,800,000.00 | Construction of Concrete Road |
| 20PK0047 | Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation /Reconstruction /Upgrading of Damaged Paved Roads - Secondary Roads - Mt. Province Bdry.- Calanan-Pinukpuk-Abbut Road, K0443+377 - K0443+457, K0456+066 - K0456+712, Tinglayan and Lubuagan, Kalinga | Construction Section | Competitive Bidding | YES | November 8, 2019 | November 29, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P24,901,800.00 | | P24,901,800.00 | Reconstruction of Concrete Pavement |
| 20PK0048 | Local Infrastructure Program - Local Roads and Bridges - Local Roads; Construction of Bugnay Road, Bugnay, Tinglayan, Kalinga /Sta. 0+000 -Sta. 0+092 | Construction Section | Competitive Bidding | YES | November 9, 2019 | December 02, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P1,980,000.00 | | P1,980,000.00 | Construction of Local Road |
| 20PK0049 | Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones: Talalang Barangay Road Connecting to the National Road in Support of Pottery and Jewelry Industry, Balbalan, Kalinga /Sta. 0+000 - Sta. 0+530 | Construction Section | Competitive Bidding | YES | November 9, 2019 | December 02, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P14,700,000.00 | | P14,700,000.00 | Construction of Concrete Road |
| 20PK0050 | Local Infrastructure Program - Local Roads and Bridges - Local Roads; Construction /Opening of Ableg- Mulyong- Puso- Jct. Lubuagan-Batong Buhay- Abra Bdry. Road, Pasil, Kalinga /Sta. 0+700 - Sta. 1+255 | Construction Section | Competitive Bidding | YES | November 9, 2019 | December 02, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P24,750,000.00 | | P24,750,000.00 | Construction of Concrete Road |
| 20PK0051 | Organizational Outcome 2: Protect Lives and Properties against Major Floods: Flood Management Program - Construction / Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Tomangan Flood Control, Dupag, Tabuk City, Kalinga /Sta. 165+890 - Sta. 166+085, Sta. 166+220 - Sta. 166+285 | Construction Section | Competitive Bidding | YES | November 9, 2019 | December 02, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P24,500,000.00 | | P24,500,000.00 | Flood Mitigation Structure |
| 20PK0052 | Local Infrastructure Program - Local Roads and Bridges - Local Roads; Construction of Asafang - Sumadel Road, Barangay Sumadel 2, Tinglayan, Kalinga /Sta. 0+000 - Sta. 0+189 | Construction Section | Competitive Bidding | YES | November 9, 2019 | December 02, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P2,970,000.00 | | P2,970,000.00 | Road Construction |
| 20PK0053 | Local Infrastructure Program - Local Roads and Bridges - Local Roads; Construction/Improvement of Poblacion Sagseg Gawaan Road, Balbalan, Kalinga /Sta. 1+140 Sta. 1+640 | Construction Section | Competitive Bidding | YES | November 9, 2019 | December 02, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P9,900,000.00 | | P9,900,000.00 | Road Construction and Improvement |

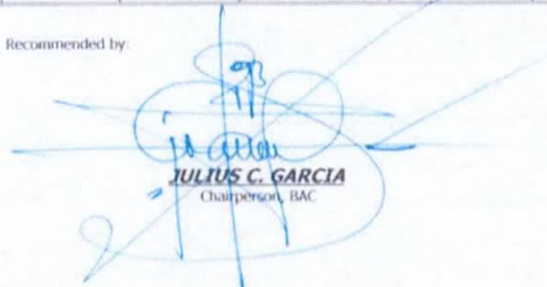
| | | | | | | | | | | | | | |
|----------|--|-------------------------|------------------------|-----|----------------------|----------------------|---|--|-------------|----------------|--|----------------|-------------------------------------|
| 20PK0054 | Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Declared Tourism Destinations: Bulo Nawoy Road leading to Bulo Nawoy Rice Terraces, Brgy. Balantoy, Balbalan, Kalinga /Sta. 0+000 - Sta. 0+050, Sta. 0+200 - Sta. 0+675 | Construction Section | Competitive Bidding | YES | November 11, 2019 | December 04, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P20,580,000.00 | | P20,580,000.00 | Construction of Concrete Road |
| 20PK0056 | Organizational Outcome 2: Protect Lives and Properties against Major Floods: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Ambato Flood Control along Chico River, Ambato, Tinglayan, Kalinga /Sta. 187+300 - Sta. 187+400 | Construction Section | Competitive Bidding | YES | November 11, 2019 | December 04, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P6,860,000.00 | | P6,860,000.00 | Flood Mitigation Structure |
| 20PK0015 | Organizational Outcome 2: Protect Lives and Properties against Major Flood: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Sewap Creek Flood Control, Poblacion, Lubuagan, Kalinga /Sta. 173+680 - Sta. 173+720 | Construction Section | Competitive Bidding | YES | November 19, 2019 | December 09, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P2,940,000.00 | | P2,940,000.00 | Flood Mitigation Structure |
| 20PK0058 | Construction of Two (2) Storey - Six (6) Classroom Building, Central Pasil National High School, Pasil, Kalinga | Construction Section | Competitive Bidding | YES | December 02, 2019 | December 23, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P16,736,458.66 | | P16,736,458.66 | Building Construction |
| 20PK0031 | Organizational Outcome 2: Protect Lives and Properties against Major Floods: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Cagaluon Flood Control, Cagaluon, Pasil, Kalinga /Sta. 165+220 - 165+360 | Construction Section | Competitive Bidding | YES | December 02, 2019 | December 23, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P9,800,000.00 | | P9,800,000.00 | Flood Mitigation Structure |
| 20PK0037 | Local Infrastructure Program - Local Roads and Bridges - Local Bridges; Rehabilitation of Lutot Footbridge, Batong Buhay, Balatoc, Pasil, Kalinga /Sta. 0+000 - 0+042 | Construction Section | Competitive Bidding | YES | December 02, 2019 | December 23, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P1,000,000.00 | | P1,000,000.00 | Rehabilitation of Footbridge |
| 20PK0044 | Local Infrastructure Program - Local Roads and Bridges - Local Bridges; Rehabilitation of Bailey Bridge, Balincigao Norte, Pasil, Kalinga /Sta. 0+000 - Sta. 0+012.70 | Construction Section | Competitive Bidding | YES | December 02, 2019 | December 23, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P1,000,000.00 | | P1,000,000.00 | Rehabilitation of Bridge |
| 20PK0055 | Local Infrastructure Program - Water Management Facilities - Water Supply: Construction of Waterwork System, Balincigao Sur, Pasil, Kalinga | Construction Section | Competitive Bidding | YES | December 05, 2019 | December 26, 2019 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P1,000,000.00 | | P1,000,000.00 | Construction of Waterwork System |
| 20PK0023 | Construction (Completion) of Western Uma Multi- Purpose Building, Barangay Western Uma, Lubuagan, Kalinga | Construction Section | Competitive Bidding | NO | January 28, 2020 | February 18, 2020 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P1,000,000.00 | | P1,000,000.00 | Building Construction |
| 20PK0039 | Local Infrastructure Program - Local Roads and Bridges - Local Roads; Rehabilitation of Talalang-Taitagan Local Road, Talalang, Balbalan, Kalinga /Sta. 0+000 - 0+063 | Construction Section | Competitive Bidding | NO | January 28, 2020 | February 18, 2020 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P1,000,000.00 | | P1,000,000.00 | Construction of Local Road |
| 20PK0057 | Construction of Multi-Purpose Building (Covered Court), Cagaluon, Pasil, Kalinga | Construction Section | Competitive Bidding | NO | January 28, 2020 | February 18, 2020 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P1,980,000.00 | | P1,980,000.00 | Building Construction |

| | | | | | | | | | | | | |
|--|----------------------|---------------------|----|------------------|-------------------|---|---|-------------|-------------------|--|-----------------|-------------------------------|
| Local Infrastructure Program - Buildings and other Structures - Multipurpose/Facilities: Construction of Health Center and Child Development Center in Barangay Mabaca, Balabalan, Kalinga. | Construction Section | Competitive Bidding | NO | January 30, 2020 | February 20, 2020 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P5,000,000.00 | | P5,000,000.00 | Building Construction |
| Local Infrastructure Program - Local Bridges: Construction of Cable Footbridge, Pasil, Kalinga | Construction Section | Competitive Bidding | NO | January 30, 2020 | February 20, 2020 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P5,000,000.00 | | P5,000,000.00 | Construction of Footbridge |
| Local Program - Construction/Repair/Rehabilitation/Improvement various Infrastructure including Local Projects - National Roads and Bridges - National Roads: Kalinga-Abra Road, K0470+890 - K0471+(-005) | Construction Section | Competitive Bidding | NO | January 31, 2020 | February 21, 2020 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P100,000,000.00 | | P100,000,000.00 | Construction of Concrete Road |
| Local Program - Construction/Repair/Rehabilitation/Improvement various Infrastructure including Local Projects - National Roads and Bridges - National Roads: Construction/Repair/Rehabilitation/Improvement of National Roads: Kalinga-Abra Road, K0495+455 - K0495+675 | Construction Section | Competitive Bidding | NO | January 31, 2020 | February 21, 2020 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P100,000,000.00 | | P100,000,000.00 | Construction of Concrete Road |
| Local Program - Construction/Repair/Rehabilitation/Improvement various Infrastructure including Local Projects - National Roads and Bridges - National Roads: Construction/Repair/Rehabilitation/Improvement of National Roads: Kalinga-Abra Road, K0499+315 - K0499+515 | Construction Section | Competitive Bidding | NO | January 31, 2020 | February 21, 2020 | Short of Award, upon receipt of FY 2020 GAA | To be scheduled after issuance of NOA and submission of all Requirements. | FY 2020 GAA | P100,000,000.00 | | P100,000,000.00 | Construction of Concrete Road |
| | | | | | | | | | P1,264,256,458.66 | | | |

Prepared by:


JOEL G. BUCAO
 Head, BAC Secretariat

Recommended by:


JULIUS C. GARCIA
 Chairperson, BAC

Approved by:


EUGENE M. BATALAO
 District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
UPPER KALINGA DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Tabuk City, Kalinga

Name of Office: UPPER KALINGA DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES, FY 2020

| Standard Coding (Proc ID/Contr ID) | Procurement Program/Project (Contract Name) | Implementing Unit/ End User Unit | Procurement Method | Schedule for Each Procurement Activity | | | | Source of Budget | Estimated Budget | | | Remarks |
|------------------------------------|--|----------------------------------|---------------------|--|--------------------------------|-----------------|------------------|------------------|------------------|------|------------|------------------------|
| | | | | Advertisement/ Posting of IB | Submission and Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON ELECTRICAL SUPPLIES | DPWH-UKDEO | Competitive Bidding | 2/20-30/2020 | 3/10-20/2020 | 3/22-25/2020 | 3/26-28/2020 | GAA 2020 | 15,270.00 | | 15,270.00 | First Quarter FY 2020 |
| | COMMON OFFICE SUPPLIES | DPWH-UKDEO | DBM-PS | N/A | N/A | N/A | N/A | GAA 2020 | 472,500.00 | | 472,500.00 | First Quarter FY 2020 |
| | COMMON OFFICE DEVICES | DPWH-UKDEO | Competitive Bidding | 2/20-30/2020 | 3/10-20/2020 | 3/22-25/2020 | 3/26-28/2020 | GAA 2020 | 30,000.00 | | 30,000.00 | First Quarter FY 2020 |
| | COMMON JANITORIAL DEVICES | DPWH-UKDEO | Competitive Bidding | 2/20-30/2020 | 3/10-20/2020 | 3/22-25/2020 | 3/26-28/2020 | GAA 2020 | 11,500.00 | | 11,500.00 | First Quarter FY 2020 |
| | COMMON OFFICE EQUIPMENT | DPWH-UKDEO | Competitive Bidding | 2/20-30/2020 | 3/10-20/2020 | 3/22-25/2020 | 3/26-28/2020 | GAA 2020 | 740,000.00 | | 740,000.00 | First Quarter FY 2020 |
| | INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT | DPWH-UKDEO | Competitive Bidding | 2/20-30/2020 | 3/10-20/2020 | 3/22-25/2020 | 3/26-28/2020 | GAA 2020 | 340,500.00 | | 340,500.00 | First Quarter FY 2020 |
| | CONSUMABLES | DPWH-UKDEO | Competitive Bidding | 2/20-30/2020 | 3/10-20/2020 | 3/22-25/2020 | 3/26-28/2020 | GAA 2020 | 873,000.00 | | 873,000.00 | First Quarter FY 2020 |
| | SPORTS & SAFETY GADGETS | DPWH-UKDEO | Competitive Bidding | 2/20-30/2020 | 3/10-20/2020 | 3/22-25/2020 | 3/26-28/2020 | GAA 2020 | 10,600.00 | | 10,600.00 | First Quarter FY 2020 |
| | COMMON MEDICINE AND MEDICAL EQUIPMENT | DPWH-UKDEO | Competitive Bidding | 2/20-30/2020 | 3/10-20/2020 | 3/22-25/2020 | 3/26-28/2020 | GAA 2020 | 17,000.00 | | 17,000.00 | First Quarter FY 2020 |
| | COMMON ELECTRICAL SUPPLIES | DPWH-UKDEO | Competitive Bidding | 5/5-10/2020 | 5/25-30/2020 | 6/5-10/2020 | 6/11-15/2020 | GAA 2020 | 35,200.00 | | 35,200.00 | Second Quarter, FY2020 |
| | COMMON OFFICE SUPPLIES | DPWH-UKDEO | PS-DBM | N/A | N/A | N/A | N/A | GAA 2020 | 420,000.00 | | 420,000.00 | Second Quarter, FY2020 |

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| | COMMON OFFICE DEVICES | DPWH-UKDEO | Competitive Bidding | 5/5-10/2020 | 5/25-30/2020 | 6/5-10/2020 | 6/11-15/2020 | GAA 2020 | 28,000.00 | | 28,000.00 | Second Quarter, FY2020 |
| | COMMON JANITORIAL DEVICES | DPWH-UKDEO | Competitive Bidding | 5/5-10/2020 | 5/25-30/2020 | 6/5-10/2020 | 6/11-15/2020 | GAA 2020 | 25,000.00 | | 25,000.00 | Second Quarter, FY2020 |
| | COMMON OFFICE EQUIPMENT | DPWH-UKDEO | Competitive Bidding | 5/5-10/2020 | 5/25-30/2020 | 6/5-10/2020 | 6/11-15/2020 | GAA 2020 | 875,000.00 | | 875,000.00 | Second Quarter, FY2020 |
| | INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT | DPWH-UKDEO | Competitive Bidding | 5/5-10/2020 | 5/25-30/2020 | 6/5-10/2020 | 6/11-15/2020 | GAA 2020 | 700,000.00 | | 700,000.00 | Second Quarter, FY2020 |
| | CONSUMABLES | DPWH-UKDEO | Competitive Bidding | 5/5-10/2020 | 5/25-30/2020 | 6/5-10/2020 | 6/11-15/2020 | GAA 2020 | 900,000.00 | | 900,000.00 | Second Quarter, FY2020 |
| | SPORTS & SAFETY GADGETS | DPWH-UKDEO | Competitive Bidding | 5/5-10/2020 | 5/25-30/2020 | 6/5-10/2020 | 6/11-15/2020 | GAA 2020 | 75,000.00 | | 75,000.00 | Second Quarter, FY2020 |
| | COMMON MEDICINE AND MEDICAL EQUIPMENT | DPWH-UKDEO | Competitive Bidding | 5/5-10/2020 | 5/25-30/2020 | 6/5-10/2020 | 6/11-15/2020 | GAA 2020 | 17,600.00 | | 17,600.00 | Second Quarter, FY2020 |
| | COMMON ELECTRICAL SUPPLIES | DPWH-UKDEO | Competitive Bidding | 8/2-4/2020 | 8/22-28/2020 | 9/1-5/2020 | 9/7-9/2020 | GAA 2020 | 13,000.00 | | 13,000.00 | Third Quarter, FY 2020 |
| | COMMON OFFICE SUPPLIES | DPWH-UKDEO | PS-DBM | N/A | N/A | N/A | N/A | GAA 2020 | 405,000.00 | | 405,000.00 | Third Quarter, FY 2020 |
| | COMMON OFFICE DEVICES | DPWH-UKDEO | Competitive Bidding | 8/2-4/2020 | 8/22-28/2020 | 9/1-5/2020 | 9/7-9/2020 | GAA 2020 | 12,800.00 | | 12,800.00 | Third Quarter, FY 2020 |
| | COMMON JANITORIAL DEVICES | DPWH-UKDEO | Competitive Bidding | 8/2-4/2020 | 8/22-28/2020 | 9/1-5/2020 | 9/7-9/2020 | GAA 2020 | 9,800.00 | | 9,800.00 | Third Quarter, FY 2020 |
| | COMMON OFFICE EQUIPMENT | DPWH-UKDEO | Competitive Bidding | 8/2-4/2020 | 8/22-28/2020 | 9/1-5/2020 | 9/7-9/2020 | GAA 2020 | 460,000.00 | | 460,000.00 | Third Quarter, FY 2020 |
| | INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT | DPWH-UKDEO | Competitive Bidding | 8/2-4/2020 | 8/22-28/2020 | 9/1-5/2020 | 9/7-9/2020 | GAA 2020 | 510,000.00 | | 510,000.00 | Third Quarter, FY 2020 |
| | CONSUMABLES | DPWH-UKDEO | Competitive Bidding | 8/2-4/2020 | 8/22-28/2020 | 9/1-5/2020 | 9/7-9/2020 | GAA 2020 | 870,000.00 | | 870,000.00 | Third Quarter, FY 2020 |
| | SPORTS & SAFETY GADGETS | DPWH-UKDEO | Competitive Bidding | 8/2-4/2020 | 8/22-28/2020 | 9/1-5/2020 | 9/7-9/2020 | GAA 2020 | 320,000.00 | | 320,000.00 | Third Quarter, FY 2020 |
| | COMMON MEDICINE AND MEDICAL EQUIPMENT | DPWH-UKDEO | Competitive Bidding | 8/2-4/2020 | 8/22-28/2020 | 9/1-5/2020 | 9/7-9/2020 | GAA 2020 | 12,900.00 | | 12,900.00 | Third Quarter, FY 2020 |

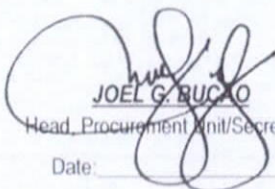
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| COMMON ELECTRICAL SUPPLIES | DPWH-UKDEO | Competitive Bidding | 10/5-7/2020 | 10/25-27/2020 | 11/1-5/2020 | 11/6-7/2020 | GAA 2020 | 14,000.00 | | 14,000.00 | Fourth Quarter, FY 2020 |
| COMMON OFFICE SUPPLIES | DPWH-UKDEO | PS-DBM | N/A | N/A | N/A | N/A | GAA 2020 | 423,000.00 | | 423,000.00 | Fourth Quarter, FY 2020 |
| COMMON OFFICE DEVICES | DPWH-UKDEO | Competitive Bidding | 10/5-7/2020 | 10/25-27/2020 | 11/1-5/2020 | 11/6-7/2020 | GAA 2020 | 13,000.00 | | 13,000.00 | Fourth Quarter, FY 2020 |
| COMMON JANITORIAL DEVICES | DPWH-UKDEO | Competitive Bidding | 10/5-7/2020 | 10/25-27/2020 | 11/1-5/2020 | 11/6-7/2020 | GAA 2020 | 11,000.00 | | 11,000.00 | Fourth Quarter, FY 2020 |
| COMMON OFFICE EQUIPMENT | DPWH-UKDEO | Competitive Bidding | 10/5-7/2020 | 10/25-27/2020 | 11/1-5/2020 | 11/6-7/2020 | GAA 2020 | 138,000.00 | | 138,000.00 | Fourth Quarter, FY 2020 |
| INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT | DPWH-UKDEO | Competitive Bidding | 10/5-7/2020 | 10/25-27/2020 | 11/1-5/2020 | 11/6-7/2020 | GAA 2020 | 115,000.00 | | 115,000.00 | Fourth Quarter, FY 2020 |
| CONSUMABLES | DPWH-UKDEO | Competitive Bidding | 10/5-7/2020 | 10/25-27/2020 | 11/1-5/2020 | 11/6-7/2020 | GAA 2020 | 870,000.00 | | 870,000.00 | Fourth Quarter, FY 2020 |
| SPORTS & SAFETY GADGETS | DPWH-UKDEO | Competitive Bidding | 10/5-7/2020 | 10/25-27/2020 | 11/1-5/2020 | 11/6-7/2020 | GAA 2020 | 195,000.00 | | 195,000.00 | Fourth Quarter, FY 2020 |
| COMMON MEDICINE AND MEDICAL EQUIPMENT | DPWH-UKDEO | Competitive Bidding | 10/5-7/2020 | 10/25-27/2020 | 11/1-5/2020 | 11/6-7/2020 | GAA 2020 | 14,420.00 | | 14,420.00 | Fourth Quarter, FY 2020 |

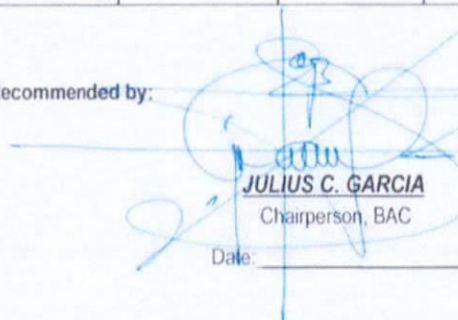
9,993,090.00

9,993,090.00

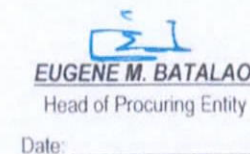
Prepared by:


JOEL G. BUCIO
 Head, Procurement Unit/Secretariat
 Date: _____

Recommended by:


JULIUS C. GARCIA
 Chairperson, BAC
 Date: _____

Approved by:


EUGENE M. BATALAO
 Head of Procuring Entity
 Date: _____



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
UPPER KALINGA DISTRICT ENGINEERING OFFICE
 CORDILLERA ADMINISTRATIVE REGION
 Tabuk City, Kalinga

Name of Office: UPPER KALINGA DISTRICT ENGINEERING OFFICE

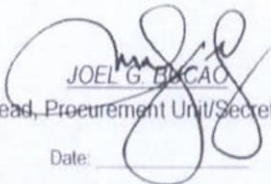
FINAL ANNUAL PROCUREMENT PLAN FOR ROUTINE ROAD MAINTENANCE MATERIALS AND EQUIPMENT, QAS LABORATORY APPARATUS, AND SURVEYING EQUIPMENT, FY 2020

| Standard Coding (Proc. ID/Contract ID) | Procurement Program/Project (Contract Name) | PMO/End-User | Procurement Method | Schedule for Each Procurement Activity | | | | Source of Budget | Estimated Budget | | | Remarks |
|---|--|--------------|--------------------|--|--------------------------------|-----------------|------------------|------------------|------------------|------|----|-------------------------|
| | | | | Advertisement/Posting of IB | Submission and Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Purchase of Materials for Routine Maintenance | DPWH-UKDEO | DBM-PS | 2/20-30/2020 | 3/10-20/2020 | 3/22-25/2020 | 3/26-28/2020 | GAA 2020 | 2,316,610.00 | | | First Quarter FY, 2020 |
| | Purchase of Personal Protective Equipment | DPWH-UKDEO | Public Bidding | 5/5-10/2020 | 5/25-30/2020 | 6/5-10/2020 | 6/11-15/2020 | GAA 2020 | 729,000.00 | | | Second Quarter, FY 2020 |
| | Purchase of Materials for Routine Maintenance | DPWH-UKDEO | Public Bidding | 5/5-10/2020 | 5/25-30/2020 | 6/5-10/2020 | 6/11-15/2020 | GAA 2020 | 2,600,000.00 | | | Second Quarter, FY 2020 |
| | Purchase of Equipment and Hand Tools | DPWH-UKDEO | Public Bidding | 5/5-10/2020 | 5/25-30/2020 | 6/5-10/2020 | 6/11-15/2020 | GAA 2020 | 343,000.00 | | | Second Quarter, FY 2020 |
| | Purchase of QAS Laboratory Equipment | DPWH-UKDEO | Public Bidding | 5/5-10/2020 | 5/25-30/2020 | 6/5-10/2020 | 6/11-15/2020 | GAA 2020 | 12,680,000.00 | | | Second Quarter, FY 2020 |
| | Purchase of Surveying Equipment | DPWH-UKDEO | PS-DBM | 5/5-10/2020 | 5/25-30/2020 | 6/5-10/2020 | 6/11-15/2020 | GAA 2020 | 2,000,000.00 | | | Second Quarter, FY 2020 |
| | Purchase of Materials for Routine Maintenance | DPWH-UKDEO | Public Bidding | 8/2-4/2020 | 8/22-28/2020 | 9/1-5/2020 | 9/7-9/2020 | GAA 2020 | 2,400,000.00 | | | Third Quarter, FY 2020 |
| | Purchase of Personal Protective Equipment | DPWH-UKDEO | PS-DBM | 10/5-7/2020 | 10/25-27/2020 | 11/1-5/2020 | 11/6-7/2020 | GAA 2020 | 728,000.00 | | | Fourth Quarter, FY 2020 |

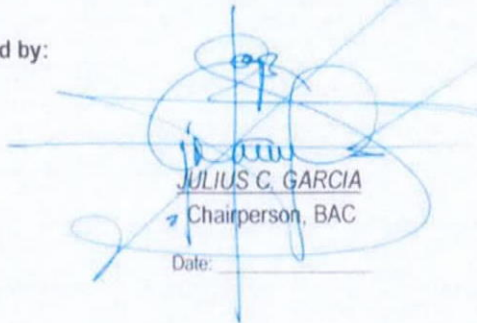
| | | | | | | | | | | | |
|---|------------|----------------|-------------|---------------|-------------|-------------|----------|--------------|--|--|-------------------------|
| Purchase of Materials for Routine Maintenance | DPWH-UKDEO | Public Bidding | 10/5-7/2020 | 10/25-27/2020 | 11/1-5/2020 | 11/6-7/2020 | GAA 2020 | 2,400,000.00 | | | Fourth Quarter, FY 2020 |
| Purchase of QAS Laboratory Equipment | DPWH-UKDEO | Public Bidding | 10/5-7/2020 | 10/25-27/2020 | 11/1-5/2020 | 11/6-7/2020 | GAA 2020 | 1,830,000.00 | | | Fourth Quarter, FY 2020 |

28,026,610.00


Prepared by:


JOEL G. BATALAO
 Head, Procurement Unit/Secretariat
 Date: _____

Recommended by:


JULIUS C. GARCIA
 Chairperson, BAC
 Date: _____

Approved by:


EUGENE M. BATALAO
 District Engineer
 Date: _____



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
UPPER KALINGA DISTRICT ENGINEERING OFFICE
 CORDILLERA ADMINISTRATIVE REGION
 Tabuk City, Kalinga

Name of Office: UPPER KALINGA DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (FUEL & LUBRICANTS)

| Standard Coding (Proc ID/Contr ID) | Procurement Program/Project (Contract Name) | Impl Unit/End User Unit | Procurement Method | Schedule for Each Procurement Activity | | | | Source of Budget | Estimated Budget | | | Remarks (Brief Description of Program/Project) |
|---------------------------------------|--|-------------------------|---------------------|--|-----------------------------|-----------------|------------------|------------------|------------------|------|----|---|
| | | | | Advertisement / Posting of Invitation to Bid | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | 1st QUARTER | | | | | | | | | | | |
| | DIESEL FUEL | DPWH-UKDEO | Competitive Bidding | 2/3-8/2020 | 2/23-28/2020 | 3/6-10/2020 | 3/11-14/2020 | GAA 2020 | 420,000 | | | 1st Quarter(Diesel Fuel) |
| | PROTEC/GASOLINE | DPWH-UKDEO | Competitive Bidding | 2/3-8/2020 | 2/23-28/2020 | 3/6-10/2020 | 3/11-14/2020 | GAA 2020 | 70,000 | | | 1st Quarter(Protec/Gasoline) |
| | LUBRICANT | DPWH-UKDEO | Competitive Bidding | 2/3-8/2020 | 2/23-28/2020 | 3/6-10/2020 | 3/11-14/2020 | GAA 2020 | 96,000 | | | 1st Quarter (Lubricant) |
| | 2nd QUARTER | | | | | | | | | | | |
| | DIESEL FUEL | DPWH-UKDEO | Competitive Bidding | 4/6-10/2020 | 4/26-30/2020 | 5/4-8/2020 | 5/9-12/2020 | GAA 2020 | 900,000 | | | 2nd Quarter(Diesel Fuel) |
| | PROTEC/GASOLINE | DPWH-UKDEO | Competitive Bidding | 4/6-10/2020 | 4/26-30/2020 | 5/4-8/2020 | 5/9-12/2020 | GAA 2020 | 120,000 | | | 2nd Quarter(Protec/Gasoline) |
| | LUBRICANT | DPWH-UKDEO | Competitive Bidding | 4/6-10/2020 | 4/26-30/2020 | 5/4-8/2020 | 5/9-12/2020 | GAA 2020 | 150,000 | | | 2nd Quarter (Lubricant) |

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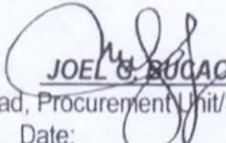


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CORDILLERA ADMINISTRATIVE REGION
Tabuk City, Kalinga

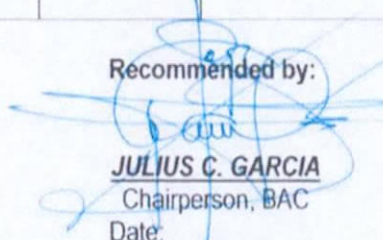
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| | | | | | | | | | | | | |
|-----------------|------------|---------------------|-------------|---------------|-------------|--------------|----------|-----------|--|--|--|------------------------------|
| 3rd QUARTER | | | | | | | | | | | | |
| DIESEL FUEL | DPWH-UKDEO | Competitive Bidding | 7/6-10/2020 | 7/26-30/2020 | 8/4-8/2020 | 8/10-13/2020 | GAA 2020 | 1,300,000 | | | | 3rd Quarter(Diesel Fuel) |
| PROTEC/GASOLINE | DPWH-UKDEO | Competitive Bidding | 7/6-10/2020 | 7/26-30/2020 | 8/4-8/2020 | 8/10-13/2020 | GAA 2020 | 260,000 | | | | 3rd Quarter(Protec/Gasoline) |
| LUBRICANT | DPWH-UKDEO | Competitive Bidding | 7/6-10/2020 | 7/26-30/2020 | 8/4-8/2020 | 8/10-13/2020 | GAA 2020 | 150,000 | | | | 3rd Quarter (Lubricant) |
| 4th QUARTER | | | | | | | | | | | | |
| DIESEL FUEL | DPWH-UKDEO | Competitive Bidding | 10/5-7/2020 | 10/25-27/2020 | 11/3-7/2020 | 11/9-13/2020 | GAA 2020 | 1,400,000 | | | | 4th Quarter(Diesel Fuel) |
| PROTEC/GASOLINE | DPWH-UKDEO | Competitive Bidding | 10/5-7/2020 | 10/25-27/2020 | 11/3-7/2020 | 11/9-13/2020 | GAA 2020 | 250,000 | | | | 4th Quarter(Protec/Gasoline) |
| LUBRICANT | DPWH-UKDEO | Competitive Bidding | 10/5-7/2020 | 10/25-27/2020 | 11/3-7/2020 | 11/9-13/2020 | GAA 2020 | 180,000 | | | | 4th Quarter (Lubricant) |
| Total | | | | | | | | 5,296,000 | | | | |


Prepared by:


JOEL C. BUCAD
Head, Procurement Unit/Secretariat
Date: _____

Recommended by:


JULIUS C. GARCIA
Chairperson, BAC
Date: _____

Approved by:


EUGENE M. BATALAO
Head of Procuring Entity
Date: _____

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FINAL ANNUAL PROCUREMENT PLAN FOR SPARE PARTS W/ ACCESSORIES/TIRES/OIL & LUBRICANT FOR EQUIPMENTS & SERVICE VEHICLES, FY 2020

| Standard Coding (Proc ID/Contr ID) | Procurement Program/Project (Contract Name) | Impl Unit/End User Unit | Procurement Method | Schedule for Each Procurement Activity | | | | Source of Budget | Estimated Budget | | | Remarks (Brief Description of Program/Project) |
|------------------------------------|--|-------------------------|--------------------|--|-----------------------------|-----------------|------------------|------------------|------------------|------|----|--|
| | | | | Advertisement/ Posting of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Engine group, Electrical group, steering group, under carriage group w/ accessories and parts, shop supplies and materials, lubricants, labor, battery, tires and body group w/ accessories and parts for equipment and Service Vehicles | DPWH-UKDEO | Public Bidding | 2/3-9/2020 | 2/23-29/2020 | 3/3-6/2020 | 3/7-10/2020 | GAA 2020 | 945,000 | | | 1st Quarter |
| | Engine group, Electrical group, steering group, under carriage group w/ accessories and parts, shop supplies and materials, lubricants, labor, battery, tires and body group w/ accessories and parts for equipment and Service Vehicles | DPWH-UKDEO | Public Bidding | 4/1-7/2020 | 4/21-27/2020 | 5/1-4/2020 | 5/6-9/2020 | GAA 2020 | 1,575,000 | | | 2nd Quarter |

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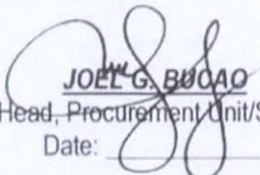


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| | | | | | | | | | | | |
|--|------------|----------------|---------------|--------------|---------------|---------------|----------|-----------|--|--|-------------|
| Engine group, Electrical group, steering group, under carriage group w/ accessories and parts, shop supplies and materials, lubricants, labor, battery, tires and body group w/ accessories and parts for equipment and Service Vehicles | DPWH-UKDEO | Public Bidding | 7/1-5/2020 | 7/21-27/2020 | 8/10-15/2020 | 8/17-20/2020 | GAA 2020 | 1,575,000 | | | 3rd Quarter |
| Engine group, Electrical group, steering group, under carriage group w/ accessories and parts, shop supplies and materials, lubricants, labor, battery, tires and body group w/ accessories and parts for equipment and Service Vehicles | DPWH-UKDEO | Public Bidding | 10/10-15/2020 | 11/1-5/2020 | 11/15-20/2020 | 11/22-25/2020 | GAA 2020 | 2,206,000 | | | 4th Quarter |
| Total | | | | | | | | 6,301,000 | | | |

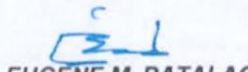
Prepared by:


JOEL G. BUCAD
 Head, Procurement Unit/Secretariat
 Date: _____

Recommended by:


JULIUS C. GARCIA
 Chairperson, BAC
 Date: _____

Approved by:


EUGENE M. BATALAO
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