



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MALABON-NAVOTAS
DISTRICT ENGINEERING OFFICE
NATIONAL CAPITAL REGION
C-4 Road, Bagumbayan North, Navotas City

March 31, 2021

GPPB-Technical Support Office

Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

SUBJECT : Submission of Approved Updated/Final Annual Procurement Plan (APP) for Civil Works, Goods and Consulting Services for F.Y. 2020

Sir/Madam:

Submitted is the Approved Final Annual Procurement Plan (APP) for Civil Works, Goods and Consulting Services for F.Y. 2020 in electronic copies. Also, attached is the email transmittal to app@gppb.gov.ph dated March 31, 2021.

For your information and reference.

Very truly yours,


ARISTOTLE B. RAMOS
OIC – District Engineer /

Copy Furnished:

1. Ardeliza R. Medenilla, MNSA, CESO II
Undersecretary for Support Services
DPWH, Manila
2. Ma. Victoria S. Gregorio
Director, Procurement Service
DPWH, Manila
3. Eric A. Ayapana, CESO IV
Director, DPWH-NCR, Manila

NCR.16 EAP/JMDJ



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Department of Public Works and Highways

Malabon - Navotas District Engineering Office
C-4 Road Bagumbayan North, Navotas City

ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/ Posting of IB/REOI	Subm/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300106200333000	200A0001-Construction of Riverwall and Road Dike (Phase 4), Brgy. Danipalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	36,958,374.47		36,958,374.47	Construction of Riverwall and Road Dike
3001062003334000	200A0002-Construction of Riverwall and Road Dike (Phase 5), Brgy. Danipalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	37,024,908.32		37,024,908.32	Construction of Riverwall and Road Dike
3001062003335000	200A0003-Construction of Riverwall and Road Dike (Phase 6), Brgy. Danipalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	36,980,779.70		36,980,779.70	Construction of Riverwall and Road Dike
3001062003336000	200A0004-Construction of Riverwall and Road Dike (Phase 7), Brgy. Danipalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	36,979,187.31		36,979,187.31	Construction of Riverwall and Road Dike
3001062003337000	200A0005-Construction of Riverwall and Road Dike (Phase 8), Brgy. Danipalit, Malabon City	Construction Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	37,036,645.68		37,036,645.68	Construction of Riverwall and Road Dike

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					Advt/ Posting of IB/REOI	Sub/mn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3001062003380000	200A0007-Construction of Riverwall and Road Dike along Batasan River (Phase I), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	36,967,884.09		36,967,884.09	Construction of Riverwall and Road Dike
3001062003390000	200A0007-Construction of Riverwall and Road Dike along Batasan River (Phase II), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	37,044,265.64		37,044,265.64	Construction of Riverwall and Road Dike
3001062003400000	200A0008-Construction of Riverwall and Road Dike along Batasan River (Phase III), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	37,035,050.19		37,035,050.19	Construction of Riverwall and Road Dike
3001062003410000	200A0009-Construction of Riverwall and Road Dike along Batasan River (Phase IV), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	37,003,859.41		37,003,859.41	Construction of Riverwall and Road Dike
3001062003420000	200A0010-Construction of Riverwall and Road Dike along Batasan River (Phase V), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	37,040,895.99		37,040,895.99	Construction of Riverwall and Road Dike

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					Advt/ Posting of IB/REOI	Sub/nn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300117205492000	200A0011-Construction of Local Road, Capulong St., Brgy. San Rafael Village, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	5,939,850.29		5,939,850.29	Construction of Local Road
300116202621000	200A0012-Rehabilitation of Road E. Alonzo St., Brgy. Daanghari, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	7,839,048.71		7,839,048.71	Rehabilitation of Road
300116202622000	200A0013-Rehabilitation of Road Escoda St., Brgy. San Rafael Village, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	11,751,530.92		11,751,530.92	Rehabilitation of Road
320101104488000	200A0014-Construction of Tanza Road Dike (Phase 3), Brgy. Tanza 2, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	48,997,588.98		48,997,588.98	Construction of Road Dike
30010320201000	200A0015-Construction of MPB Phase 1-A, Brgy. NBBS, Kaunlaran, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	33,317,000.00		33,317,000.00	Construction of Multi-Purpose Building

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					Advt/ Posting of IB/REOI	Sub/mn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300103202011000	200A0016-Construction of MPB Phase 1-B, Brgy. NBBS, Kaunlaran, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	31,742,160.00		31,742,160.00	Construction of Multi-Purpose Building
300103202014000	200A0017-Construction of MPB Phase 1-C, Brgy. NBBS, Kaunlaran, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	32,338,500.00		32,338,500.00	Construction of Multi-Purpose Building
300103202015000	200A0018-Construction of MPB Phase II, Area I, Brgy. NBBS, Dagat-Dagatan, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	32,338,500.00		32,338,500.00	Construction of Multi-Purpose Building
300103202016000	200A0019-Construction of MPB Tumana, Brgy. NBBS, Dagat-Dagatan, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	32,318,000.00		32,318,000.00	Construction of Multi-Purpose Building
300117205494000	200A0020-Rehabilitation of Local Road, Borja St., Brgy. Baritan, Malabon City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	07-Feb-20	24-Feb-20	CY 2020 NEP	6,929,930.74		6,929,930.74	Rehabilitation of Local Road

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					Advt/ Posting of IB/REOI	Submittal/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300117205493000	200A0029-Construction of Local Road, Felix St., Brgy. San Rafael Village, Navotas City	Maintenance Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	18-Feb-20	06-Mar-20	CY 2020 NEP	5,659,865.52		5,659,865.52	Construction of Local Road
300117205497000	200A0030-Rehabilitation of Karpa Alley (Dalagang Bukid St. to Dalag St.), Brgy. NBBS, Dagat-Dagatan, Navotas City	Maintenance Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	18-Feb-20	06-Mar-20	CY 2020 NEP	4,949,344.96		4,949,344.96	Rehabilitation of Alley
300117205489000	200A0031-Construction of Local Road including Drainage, Tanza socialized Housing (Interior), Brgy. Tanza 2, Navotas City	Maintenance Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	18-Sep-20	24-Sep-20	CY 2020 NEP	4,949,931.68		4,949,931.68	Construction of Local Road
32011104485000	200A0032-Construction of Box Culvert along R-10 Road (Phase I), Navotas City	Maintenance Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	18-Feb-20	06-Mar-20	CY 2020 NEP	24,490,820.67		24,490,820.67	Construction of Box Culvert
32010110448600	200A0033-Construction of Box Culvert along R-10 Road (Phase II), Navotas City	Maintenance Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	18-Feb-20	06-Mar-20	CY 2020 NEP	24,494,439.74		24,494,439.74	Construction of Box Culvert
320101104487000	200A0034-Construction of Box Culvert along R-10 Road (Phase III), Navotas City	Maintenance Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	18-Feb-20	06-Mar-20	CY 2020 NEP	15,007,321.69		15,007,321.69	Construction of Box Culvert

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					Advt/ Posting of IB/REOI	Submittal/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300116202620000	200A0035-Rehabilitation of Road, Catalina St., Brgy. San Rafael Village, Navotas City	Maintenance Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	18-Feb-20	06-Mar-20	CY 2020 NEP	9,899,274.16		9,899,274.16	Rehabilitation of Road
300116202600000	200A0036-Rehabilitation of Alley, Brgy. San Rafael Village, Navotas City	Maintenance Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	18-Feb-20	06-Mar-20	CY 2020 NEP	1,907,808.39		1,907,808.39	Rehabilitation of Alley
300117205495000	200A0037-Rehabilitation of Local Road, Kagitingan St., (Phase II), Brgy. Muzon, Malabon City	Maintenance Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	18-Feb-20	06-Mar-20	CY 2020 NEP	14,846,804.85		14,846,804.85	Rehabilitation of Local Road
300104213671000	210A0042-Construction of MPB, Kapitbahayan, Brgy. NBBS, Dagat-Dagatan, Navotas City	Construction Section	Yes	Competitive Bidding	07-Dec-19	27-Dec-19	18-Feb-20	06-Mar-20	CY 2020 NEP	44,544,500.00		44,544,500.00	Construction of Multi-Purpose Building
300116202623000	200A0043-Rehabilitation of Road, Kalakal Alley, Brgy. San Rafael Village, Navotas City	Construction Section	Yes	Competitive Bidding	07-Dec-19	27-Dec-19	18-Feb-20	06-Mar-20	CY 2020 NEP	1,959,805.26		1,959,805.26	Rehabilitation of Road

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300116202616000	200A0044-Rehabilitation of Local Road, Reparo St., Brgy. Potrero, Malabon City	Construction Section	Yes	Competitive Bidding	22-Jan-20	11-Feb-20	13-Mar-20	30-Mar-20	CY 2020 NEP	5,874,867.70		5,874,867.70	Rehabilitation of Local Road
300116202604000	Rehab. of Local Road, Celia St., Brgy. Tinajeros, Malabon City	Construction Section	Yes	Competitive Bidding	22-Jan-20	11-Feb-20	13-Mar-20	30-Mar-20	CY 2020 NEP	8,819,931.45		8,819,931.45	Rehabilitation of Local Road
300116202605000	Rehab. of Local Road, Concha St., Brgy. Tinajeros, Malabon City	Construction Section	Yes	Competitive Bidding	22-Jan-20	11-Feb-20	13-Mar-20	30-Mar-20	CY 2020 NEP	2,939,533.15		2,939,533.15	Rehabilitation of Local Road
300104213674000	200A0047-Construction of Tañong Multi-Purpose Building (Barangay Hall), Brgy. Tañong, Malabon City	Construction Section	Yes	Competitive Bidding	22-Jan-20	11-Feb-20	13-Mar-20	30-Mar-20	CY 2020 NEP	11,873,916.00		11,873,916.00	Construction of Multi-Purpose Building
300116202619000	200A0048-Rehabilitation of Local Road, B. Rivera St., Barangay Tinajeros, Malabon City	Construction Section	Yes	Competitive Bidding	22-Jan-20	11-Feb-20	13-Mar-20	30-Mar-20	CY 2020 NEP	6,432,376.88		6,432,376.88	Rehabilitation of Local Road

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300117205495000	200A0049-Rehab. of Local Road, Kap. Tiago St. (Phase II), Barangay Acacia, Malabon City	Construction Section	Yes	Competitive Bidding	22-Jan-20	11-Feb-20	13-Mar-20	30-Mar-20	CY 2020 NEP	2,883,255.84		2,883,255.84	Rehab. of Local Road
300106200345000	200A0050-Construction/Rehabilitation of Pumping Station, Barangay Muzon, Malabon City	Maintenance Section	Yes	Competitive Bidding	22-Jan-20	11-Feb-20	13-Mar-20	30-Mar-20	CY 2020 NEP	19,798,567.42		19,798,567.42	Construction/Rehabilitation of Pumping Station
300109200575000	200A0051-Construction of Pumping Station, Magsaysay St., Barangay Potrero, Malabon City	Maintenance Section	Yes	Competitive Bidding	22-Jan-20	11-Feb-20	13-Mar-20	30-Mar-20	CY 2020 NEP	20,747,434.32		20,747,434.32	Construction of Pumping Station
300116202625000	200A0052-Rehabilitation of Road, Taliba St. (Phase 2), Brgy. San Rafael Village, Navotas City	Construction Section	Yes	Competitive Bidding	22-Jan-20	11-Feb-20	13-Mar-20	30-Mar-20	CY 2020 NEP	8,422,719.43		8,422,719.43	Rehab. of Road
300116202624000	200A0053-Rehabilitation of Road, Simeon de Jesus St., Brgy. San Rafael Village, Navotas City	Construction Section	Yes	Competitive Bidding	22-Jan-20	11-Feb-20	13-Mar-20	30-Mar-20	CY 2020 NEP	29,397,081.09		29,397,081.09	Rehab. of Road

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					Advt/ Posting of IB/REOI	Sub/mn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300116202617000	200A0056-Rehab. of Local Road, Rimas St., Brgy. Potrero, Malabon City	Construction Section	Yes	Competitive Bidding	23-Jan-20	12-Feb-20	18-Mar-20	03-Apr-20	CY 2020 NEP	4,899,581.69		4,899,581.69	Rehabilitation of Local Road
300116202596000	200A0057-Rehab. of Local Road, Mabolo St., Brgy. Potrero, Malabon City	Construction Section	Yes	Competitive Bidding	23-Jan-20	12-Feb-20	18-Mar-20	03-Apr-20	CY 2020 NEP	5,930,300.98		5,930,300.98	Rehabilitation of Local Road
300107200676000	200A0063-Construction of Pumping Station, Brgy. Hulong Duhat, Malabon City	Maintenance Section	Yes	Competitive Bidding	25-Jan-20	09-Dec-20	13-Jan-21	01-Feb-21	CY 2020 NEP	18,941,293.97		18,941,293.97	Construction of Pumping Station
300117205491000	200A0064-Rehabilitation of Local Road, Gabriel I, Brgy. Hulong Duhat, Malabon City	Construction Section	Yes	Competitive Bidding	25-Jan-20	09-Dec-20	13-Jan-21	01-Feb-21	CY 2020 NEP	14,849,650.78		14,849,650.78	Rehabilitation of Local Road
300117205490000	200A0065-Rehabilitation of Local Road, Pampano St. (Lapu-Lapu Ave. to Langaray St.), Brgy. Longos, Malabon City	Construction Section	Yes	Competitive Bidding	25-Jan-20	09-Dec-20	13-Jan-21	01-Feb-21	CY 2020 NEP	19,799,181.80		19,799,181.80	Rehabilitation of Local Road

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300116202606000	200A0021-Rehabilitation of Local Road, De Vachan St., Brgy. Tugatog, Malabon City	Construction Section	Yes	Competitive Bidding	21-Feb-20	12-Mar-20	17-Apr-20	04-May-20	CY 2020 NEP	2,146,747.38		2,146,747.38	Rehabilitation of Local Road
300116202618000	200A0022-Rehab. of Local Road, Waling-Waling St., Brgy. Potrero, Malabon City	Construction Section	Yes	Competitive Bidding	21-Feb-20	12-Mar-20	17-Apr-20	04-May-20	CY 2020 NEP	5,778,954.30		5,778,954.30	Rehabilitation of Local Road
300116202602000	200A0023-Rehab. of Local Road, B. Riverside Road, Brgy. Potrero, Malabon City	Construction Section	Yes	Competitive Bidding	21-Feb-20	12-Mar-20	17-Apr-20	08-Jun-20	CY 2020 NEP	3,852,177.88		3,852,177.88	Rehabilitation of Local Road
300162026090000	200A0024-Rehab. of Local Road, Industry Road II, Brgy. Potrero, Malabon City	Construction Section	Yes	Competitive Bidding	21-Feb-20	12-Mar-20	17-Apr-20	08-Jun-20	CY 2020 NEP	6,074,650.72		6,074,650.72	Construction of Multi-Purpose Building
300116202610000	200A0025-Rehabilitation of Local Road, Juliana St., Barangay Potrero, Malabon City	Construction Section	Yes	Competitive Bidding	21-Feb-20	12-Mar-20	17-Apr-20	08-Jun-20	CY 2020 NEP	5,544,788.72		5,544,788.72	Rehabilitation of Local Road

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300116202612000	200A0027-Rehabilitation of Local Road, Orange St., Brgy. Tugatog, Malabon City	Construction Section	Yes	Competitive Bidding	21-Feb-20	12-Mar-20	17-Apr-20	04-May-20	CY 2020 NEP	2,592,366.37		2,592,366.37	Construction/Rehabilitation of Pumping Station
300116202613000	200A0038-Rehabilitation of Local Road, Pla-Pla Alley, Brgy. Longos, Malabon City	Construction Section	Yes	Competitive Bidding	21-Feb-20	12-Mar-20	17-Apr-20	08-Jun-20	CY 2020 NEP	10,001,568.67		10,001,568.67	Construction of Pumping Station
300116202615000	200A0039-Rehabilitation of Local Road, Quezon St., Brgy. Tugatog, Malabon City	Construction Section	Yes	Competitive Bidding	21-Feb-20	12-Mar-20	17-Apr-20	08-Jun-20	CY 2020 NEP	5,778,653.20		5,778,653.20	Rehab. of Road
300116202601000	200A0040-Rehabilitation of Local Road, B. Riverside II, Brgy. Potrero, Malabon City	Construction Section	Yes	Competitive Bidding	21-Feb-20	12-Mar-20	17-Apr-20	08-Jun-20	CY 2020 NEP	4,074,702.46		4,074,702.46	Rehab. of Road
300116202611000	200A0041-Rehabilitation of Local Road, Ma. Clara Liit, Brgy. Acacia, Malabon City	Construction Section	Yes	Competitive Bidding	21-Feb-20	12-Mar-20	17-Apr-20	08-Jun-20	CY 2020 NEP	6,067,308.49		6,067,308.49	Rehab. of Road

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Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/ Posting of IB/REOI	Sub/mn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300103202017000	200A0060-Construction of Navotas Convention Center, Navotas City	Construction Section	Yes	Competitive Bidding	21-Feb-20	17-Mar-20	17-Apr-20	08-Jun-20	CY 2020 NEP	48,998,330.62		48,998,330.62	Construction of Building
30116202603000	200A0068-Rehabilitation of Local Road, Bignay St., Brgy. Potrero, Malabon City	Construction Section	Yes	Competitive Bidding	21-Feb-20	12-Mar-20	17-Apr-20	08-Jun-20	CY 2020 NEP	4,104,040.13		4,104,040.13	Rehab. of Road
300116202599000	200A0069-Improvement of Block 18 & 19, Brgy. Longos, Malabon City	Construction Section	Yes	Competitive Bidding	21-Feb-20	12-Mar-20	17-Apr-20	08-Jun-20	CY 2020 NEP	2,991,827.44		2,991,827.44	Rehab. of Road
300103202018000	200A0070-Construction/Sealing of DPWH Malabon Navotas DEO Property, Malabon City	Construction Section	Yes	Competitive Bidding	21-Feb-20	12-Mar-20	17-Apr-20	08-Jun-20	CY 2020 NEP	37,015,796.91		37,015,796.91	Construction/Sealing of Riverwall
300104213681000	200A0071-Rehabilitation of Tugatog (Diwa) Multi-Purpose Building (Covered Court), Brgy. Tugatog, Malabon City	Construction Section	Yes	Competitive Bidding	21-Feb-20	12-Mar-20	17-Apr-20	08-Jun-20	CY 2020 NEP	4,946,919.99		4,946,919.99	Rehab. of Road

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ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/ Posting of IB/REOI	Sub/mn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300104213673000	200A0072-Construction of Multi-Purpose Building, Tanos ERC, Brgy. Tangos North, Navotas City	Construction Section	Yes	Competitive Bidding	21-Feb-20	12-Mar-20	17-Apr-20	08-Jun-20	CY 2020 NEP	7,919,786.28		7,919,786.28	Construction of MPB
300116202595000	200A0073-Construction of Drainage within Tanza Socialized Housing (Interior 8), Navotas City	Maintenance Section	Yes	Competitive Bidding	21-Feb-20	12-Mar-20	17-Apr-20	08-Jun-20	CY 2020 NEP	4,899,975.84		4,899,975.84	Construction of Drainage
300101200001000	200A0074-Construction of Four (4) Storey, Eight (8) Classroom School Building, Malabon National High School, Malabon City	Construction Section	No	Competitive Bidding	01-Jul-20	20-Jul-20	25-Aug-20	14-Sep-20	CY 2020 GAA	38,300,721.74		38,300,721.74	Construction of School Building
300101200001000	200A0075-Construction of Four (4) Storey, Eight (8) Classroom School Building, Santulan Elementary School, Malabon City	Construction Section	No	Competitive Bidding	01-Jul-20	20-Jul-20	25-Aug-20	14-Sep-20	CY 2020 GAA	38,307,449.45		38,307,449.45	Construction of School Building
300101200001000	200A0076-Construction of Four (4) Storey, Eight (8) Classroom School Building, San Roque Elementary School, Navotas City	Construction Section	No	Competitive Bidding	01-Jul-20	20-Jul-20	25-Aug-20	14-Sep-20	CY 2020 GAA	38,304,641.07		38,304,641.07	Construction of School Building

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Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/ Posting of IB/REOI	Sub/mn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300205100002000	200A0077- Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collectors-Rain Water Collectors in Public Facilities, Navotas City	Planning & Design Section	No	Competitive Bidding	05-Aug-20	25-Aug-20	30-Sep-20	20-Oct-20	CY 2020 GAA	3,916,739.88		3,916,739.88	Construction of Rain Water Collectors
320101104484000	200A0079-Construction of Box Culvert along Gov. W. Pascual Ave., Malabon City	Maintenance Section	No	Competitive Bidding	05-Aug-20	25-Aug-20	30-Sep-20	09-Nov-20	CY 2020 GAA	21,074,577.67		21,074,577.67	Construction of Box Culvert
300103202009000	200A0080-Construction (Completion) of Multi-Purpose Building, Brgy. Panghulo, Malabon City	Construction Section	No	Competitive Bidding	05-Aug-20	25-Aug-20	30-Sep-20	20-Oct-20	CY 2020 GAA	12,737,963.69		12,737,963.69	Completion of Multi-Purpose Building
300108200195000	200A0083- Rehabilitation/Improvement of Drainage Including Upgrading of Road along C. Arellano St., Malabon City (Sigwa Paez), Malabon City	Maintenance Section	No	Competitive Bidding	26-Aug-20	15-Sep-20	21-Oct-20	10-Nov-20	CY 2020 GAA	24,436,733.24		24,436,733.24	Rehab./Improvement of Drainage
320101104490000	200A0084- Impvt. of Drainage System Including Upgrading of Roads along Tongco St., and Mabolo St., Brgy. Maysilo, Malabon City	Construction Section	No	Competitive Bidding	26-Aug-20	20-Oct-20	13-Nov-20	30-Nov-20	CY 2020 GAA	4,899,104.59		4,899,104.59	Improvement of Drainage System

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Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/ Posting of IB/REOI	Sub/n/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300107200677000	200A0087-Construction of Tanza Road Dike (Phase 4), Brgy. Tanza, Navotas City	Maintenance Section	No	Competitive Bidding	30-Sep-20	20-Oct-20	13-Nov-20	30-Nov-20	CY 2020 GAA	5,691,517.84		5,691,517.84	Construction of Road Dike
300107200678000	200A0088-Construction of Tanza Road Dike (Phase 5), Brgy. Tanza, Navotas City	Maintenance Section	No	Competitive Bidding	30-Sep-20	20-Oct-20	13-Nov-20	30-Nov-20	CY 2020 GAA	5,692,216.40		5,692,216.40	Construction of Road Dike
320101104489000	200A0091-Construction/Installation of Pumping Station in Brgy. Panghulo, Malabon City	Maintenance Section	No	Competitive Bidding	30-Sep-20	20-Oct-20	13-Nov-20	30-Nov-20	CY 2020 GAA	17,818,659.41		17,818,659.41	Construction/Installation of Pumping Station
3001033202013000	200A0092-Construction of MPB, Brgy. Tugatog, Malabon City	Construction Section	No	Competitive Bidding	30-Sep-20	20-Oct-20	13-Nov-20	30-Nov-20	CY 2020 GAA	2,524,485.06		2,524,485.06	Construction of MPB
3001033202009000	200A0093-Construction (Completion) of MPB, Brgy. Panghulo, Malabon City	Construction Section	No	Competitive Bidding	30-Sep-20	20-Oct-20	13-Nov-20	30-Nov-20	CY 2020 GAA	8,650,590.03		8,650,590.03	Construction (Completion) of MPB

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Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300104213672000	200A0094-Construction of MPB (Students Center Building), Malabon University (CMU), Brgy. Longos, Malabon City	Construction Section	No	Competitive Bidding	30-Sep-20	20-Oct-20	13-Nov-20	30-Nov-20	CY 2020 GAA	2,521,626.08		2,521,626.08	Construction of MPB (Students Center Building)
320101104483000	200A0095-Construction of Box Culvert along Calma St., connecting to Panghulo Spillway, Brgy. Panghulo, Malabon City	Construction Section	No	Competitive Bidding	30-Sep-20	20-Oct-20	13-Nov-20	30-Nov-20	CY 2020 GAA	17,636,728.43		17,636,728.43	Construction of Box Culvert
300106200346000	200A0097-Construction/Rehab. of Pumping Station, Brgy. Tonsuya, Malabon City	Planning & Design Section	No	Competitive Bidding	11-Nov-20	01-Dec-20	06-Jan-21	18-Jan-21	CY 2020 GAA	18,750,710.37		18,750,710.37	Construction/Rehab. of Pumping Station
300106200345000	200A0098-Construction/Rehab. of Pumping Station, Brgy. Muzon, Malabon City	Planning & Design Section	No	Competitive Bidding	11-Nov-20	01-Dec-20	06-Jan-21	18-Jan-21	CY 2020 GAA	18,750,237.01		18,750,237.01	Construction/Rehab. of Pumping Station
300117205490000	200A0099-Rehab. of Local Road, Pampano St. (Lapu-Lapu Ave. to Langaray St.), Brgy. Longos, Malabon City	Planning & Design Section	No	Competitive Bidding	11-Nov-20	01-Dec-20	06-Jan-21	18-Jan-21	CY 2020 GAA	4,552,525.16		4,552,525.16	Rehabilitation of Local Road

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Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/ Posting of IB/REOI	Submittal/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300104213678000	200A0100-Construction of MPB, Tangos ES, Navotas City	Planning & Design Section	No	Competitive Bidding	28-Nov-20	18-Dec-20	06-Jan-21	18-Jan-21	CY 2020 GAA	6,929,632.07		6,929,632.07	Construction of Multi-Purpose Building
300104213677000	200A0101-Construction of MPB, NBBN ES, Navotas City	Construction Section	No	Competitive Bidding	28-Nov-20	18-Dec-20	06-Jan-21	18-Jan-21	CY 2020 GAA	6,929,845.18		6,929,845.18	Construction of Multi-Purpose Building
300104213676000	200A0102-Construction of MPB, (Convention/Sports & Disaster Center) Phase II, Navotas City	Planning & Design Section	No	Competitive Bidding	28-Nov-20	18-Dec-20	06-Jan-21	18-Jan-21	CY 2020 GAA	49,495,755.00		49,495,755.00	Construction of Multi-Purpose Building
300107200677000	200A0103-Construction of Tanza Road Dike (Phase 4), Brgy. Tanza, Navotas City	Planning & Design Section	No	Competitive Bidding	28-Nov-20	18-Dec-20	06-Jan-21	18-Jan-21	CY 2020 GAA	24,747,832.02		24,747,832.02	Construction of Road Dike
300107200678000	200A0104-Construction of Tanza Road Dike (Phase 5), Brgy. Tanza, Navotas City	Planning & Design Section	No	Competitive Bidding	28-Nov-20	18-Dec-20	06-Jan-21	18-Jan-21	CY 2020 GAA	24,733,988.26		24,733,988.26	Construction of Road Dike

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ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/ Posting of IB/REOI	Sub/nn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300104213672000	200A0105-Construction of MPB (Students Center Building), Malabon City	Planning & Design Section	No	Competitive Bidding	28-Nov-20	18-Dec-20	06-Jan-21	18-Jan-21	CY 2020 GAA	24,733,988.26		24,733,988.26	Construction of Road/Dike
300103202012000	200A0109-Construction of Multi-Purpose Building, Burulan Brgy. Tugatog, Malabon City	Construction Section	No	Competitive Bidding	01-Dec-20	21-Dec-20	28-Jan-21	15-Feb-21	CY 2020 GAA	2,391,114.01		2,391,114.01	Construction of Multi-purpose Building
300116202607000	200A0110-Rehabilitation of Local Road, Gabriel St. (Phase 2), Brgy. Huling Duhat, Malabon City	Planning & Design Section	No	Competitive Bidding	01-Dec-20	21-Dec-20	28-Jan-21	15-Feb-21	CY 2020 GAA	3,919,437.90		3,919,437.90	Rehabilitation of Local Road
30010421368000	200A0111-Construction/Rehabilitation of MPB, Brgy. Concepcion, Malabon City	Construction Section	No	Competitive Bidding	01-Dec-20	21-Dec-20	28-Jan-21	15-Feb-21	CY 2020 GAA	2,969,652.14		2,969,652.14	Construction/Rehabilitation of MPB
300116202614000	200A0112-Rehabilitation of Local Road, Progalidad St., Brgy. Tugatog, Malabon City	Planning & Design Section	No	Competitive Bidding	01-Dec-20	21-Dec-20	28-Jan-21	15-Feb-21	CY 2020 GAA	3,007,618.37		3,007,618.37	Rehabilitation of Local Road

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ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/ Posting of IB/REOI	Submittal/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30011620260-0000	200A0113-Rehabilitation of Local Road, Celia St., Brgy. Tinajeros, Malabon City	Construction Section	No	Competitive Bidding	01-Dec-20	21-Dec-20	28-Jan-21	15-Feb-21	CY 2020 GAA	2,003,162.15		2,003,162.15	Rehabilitation of Local Road
TOTAL -P										1,547,121,417.74		1,547,121,417.74	

Prepared by:


EDUVIGIS A. PAJIMNA
Head, BAC Secretariat

Recommended by:


ERNESTO M. GALANG
BAC Chairman

Approved by:


ARISTOTLE B. RAMOS
OIC - District Engineer

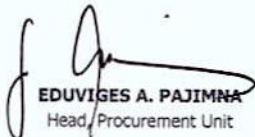


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C-4 Road, Brgy. Bagumbayan North, Navotas City

UPDATED/FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CONSULTING SERVICES F.Y. 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030-02	Consulting Services for the Preparation of Detailed Architectural and Engineering Design (DAED) including quantity estimates for the proposed Construction of Navotas Polytechnic College (NPC) Building.	Planning and Design Section	No	Public Bidding	July 24, 2020	Sept. 8, 2020	Sept. 14, 2020	Sept. 24, 2020	PDE - FY 2020	8,302,800.00		8,302,800.00	Construction of Building
50211030-02	Parcellary Surveys and Land Titling of National Roads and Bridges and other Facilities - NCR	Planning and Design Section	No	Public Bidding	Dec. 1, 2020	Dec. 28, 2020	Dec. 29, 2020	Jan. 7, 2020	PDE - FY 2020	1,844,100.00		1,844,100.00	Parcellary Survey

Prepared by :


EDUVIGES A. PAJIMNA
Head, Procurement Unit

Recommended by:


ERNESTO M. GALANG
Chief, Construction Section
BAC Chairman

Approved by:


ARISTOTLE B. RAMOS
OIC - District Engineer



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 C-4 Road, Brgy. Bagumbayan North, Navotas City

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement / Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	COMMON OFFICE SUPPLIES & EQUIPMENT												
	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	P 330,493.39			
	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		328,909.04			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		308,641.94			
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		317,471.10			
	SUB-TOTAL									1,285,515.47			
2	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES												
	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	122,250.21			
	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		378,960.01			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		138,768.68			
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		132,197.94			
	SUB-TOTAL									772,176.84			
3	INFORMATION AND TECHNOLOGY												
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	547,310.00			
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		139,990.00			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		420.00			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		110,000.00			
	SUB-TOTAL									797,720.00			
4	COMMON ELECTRICAL SUPPLIES												
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	28,229.29			
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		22,190.80			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		14,388.08			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		29,881.80			
	SUB-TOTAL									94,689.97			
Sub-total :										P 2,950,102.28			



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Code (PAP)	Procurement Program/Project	PMO/End-User		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement / Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	COMMON OFFICE DEVICES												
	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	P 10,619.16			
	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		10,697.16			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		8,739.42			
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		23,185.79			
	SUB-TOTAL									53,241.53			
6	COMMON JANITORIAL SUPPLIES												
	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	31,643.93			
	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		55,486.39			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		44,845.84			
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		49,095.91			
	SUB-TOTAL									181,072.07			
7	COMMON OFFICE EQUIPMENT												
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	18,461.92			
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		31,393.12			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		20,609.92			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		19,257.92			
	SUB-TOTAL									89,722.88			
8	COMMON COMPUTER SUPPLIES												
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	11,082.43			
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		72,285.23			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		29,136.78			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		16,483.78			
	SUB-TOTAL									128,988.22			
Sub-total :										P 453,024.70			



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Code (PAP)	Procurement Program/Project	PMO/End-User		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of REQI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	PAPER MATERIAL & PRODUCTS												
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EO)	P 6,081.37			
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		65,577.59			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		66,696.81			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		65,898.95			
	SUB-TOTAL									204,254.72			
10	WRITING SUPPLIES												
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EO)	17.96			
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		7,688.81			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		6,552.61			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		7,502.66			
	SUB-TOTAL									21,762.04			
11	NETWORKING SUPPLIES												
	2nd Quarter	IT Network	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	F.Y. 2020 GAA (MOOE/EO)	57,940.00			
	4th Quarter	IT Network	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		33,140.00			
	SUB-TOTAL									91,080.00			
12	COMPUTER EQUIPMENT AND ACCESSORIES												
	1st Quarter	Maint.Sec	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EO)	18,000.00			
	2nd Quarter	Maint.Sec	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		165,222.00			
	SUB-TOTAL									183,222.00			
Sub-total :										P 500,318.76			



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Code (PAP)	Procurement Program/Project	PMO/End-User		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement / Posting of REQI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	CONSUMABLES												
	1st Quarter	Finance Sec.	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EA0)	P 32,220.00			
	2nd Quarter	Finance Sec.	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		32,220.00			
	3rd Quarter	Finance Sec.	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		37,108.00			
	4th Quarter	Finance Sec.	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		37,108.00			
	SUB-TOTAL									138,656.00			
14	TIRES												
	1st Quarter	Construction Sec.	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EA0)	70,004.00			
	SUB-TOTAL									70,004.00			
15	LIGHTING FIXTURES												
	1st Quarter	Construction Sec.	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EA0)	7,762.50			
	2nd Quarter	Construction Sec.	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		5,400.00			
	3rd Quarter	Construction Sec.	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		7,762.50			
	4th Quarter	Construction Sec.	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		5,400.00			
	SUB-TOTAL									26,325.00			
16	BATTERY												
	1st Quarter	Construction Sec.	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EA0)	6,500.00			
	SUB-TOTAL									6,500.00			
									Sub-total :	P 241,485.00			



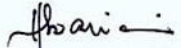
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Code (PAP)	Procurement Program/Project	PMO/End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement /Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	ABC	
	SUB-TOTAL(Page 1)			Various Dates					P 2,950,102.28			
	SUB-TOTAL(Page 2)								453,024.70			
	SUB-TOTAL(Page 3)								500,318.76			
	SUB-TOTAL(Page 4)								241,485.00			
								GRAND TOTAL :	P 4,144,930.74			

Submitted by:


HEIDELIZA B. MAURICIO
 BAC Secretariat

Recommended by:


ERNESTO M. GALANG
 Chief, Construction Section
 BAC Chairman

Approved by:


ARISTOTLE B. RAMOS
 OIC - District Engineer