

Department of Public Works and Highways
Mountain Province Second District Engineering Office
DENR Compound Poblacion, Paracelis Mountain Province

UPDATED FY 2020 ANNUAL PROCUREMENT PLAN-NON CSE FOR 2ND SEMESTER

Code (PAP)	Procurement Program (Project)	PMO/ End-User	Is this an early Procure ment (YES/ NO)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
320101104614000	20PM0007-ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program – Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Tanudan Flood Control, Barlig, Mountain Province	MPSDEO	YES	Competitive Bidding	11/8/2019	12/3/2019	10/2/2020	10/12/2020	GoP	9,800,000.00		9,800,000.00	FLR 2020- Construction of Flood Mitigation Structure
310212100119000	20PM0012-Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development Program - Paving of Unpaved Roads - Tertiary Roads Jct. Talubin-Barlig-Natonin-Paracelis - Calacadd Rd - K0428+538 - K0428+735, K0429+741 - K0429+798, K0429+860 - K0431+200	MPSDEO	YES	Competitive Bidding	11/8/2019	12/5/2019	10/2/2020	10/12/2020	GoP	76,599,989.00		76,599,989.00	FLR 2020-Road Paving
310109100355000	20PM0013-ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable – National Road System - Asset Preservation Program-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Tertiary Roads - Jct. Talubin-Barlig-Natonin-Paracelis-Calacadd Rd, K0403+790-K0403+805, K0404+925-K0404+950, K0405+075-K0405+090, K0408+400-K0408+470	MPSDEO	YES	Competitive Bidding	11/8/2019	12/5/2019	10/2/2020	10/12/2020	GoP	11,502,947.19		11,502,947.19	FLR 2020-Slope Protection
310109100355000	20PM0015-ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable – National Road System - Asset Preservation Program-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide -Tertiary Roads, Jct. Talubin-Barlig-Natonin-Paracelis-Calacadd Rd, K0388+(-1036) - K0388+(-1003), K0388+(-507) - K0388+(-520), K0390+400 - K0390+425, K0391+640-K0391+668, K0395+009 - K0395+039, K0395+400 - K0395+410, K0399+100 - K0399+121, K0400+236 - K0400+254, K0400+414 - K0400+428, K0403+373 - K0403+407, K0403+602 - K0403+630	MPSDEO	YES	Competitive Bidding	11/8/2019	12/3/2019	10/2/2020	10/12/2020	GoP	26,011,128.12		26,011,128.12	FLR 2020- Construction of Flood Mitigation Structure
320101104613000	20PM0022-ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction of Flood Mitigation Structures, Construction of Saliok Flood Control, Natonin, Mountain Province	MPSDEO	YES	Competitive Bidding	11/13/2019	12/03/2019	10/2/2020	10/12/2020	GoP	29,100,000.00		29,100,000.00	FLR 2020- Construction of Flood Mitigation Structure
310212100144000	20PM0023-Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development Program - Paving of Unpaved Roads-Tertiary Roads - Jct. Talubin-Barlig-Natonin-Paracelis - Calacadd Rd - K0399+280 - K0399+362, K0399+504 - K0399+546	MPSDEO	YES	Competitive Bidding	11/13/2019	12/03/2019	10/2/2020	10/12/2020	GoP	6,408,000.00		6,408,000.00	FLR 2020-Road Paving
320101104609000	20PM0024-ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Addang Flood Control, Paracelis, Mountain Province	MPSDEO	YES	Competitive Bidding	11/13/2019	12/03/2019	10/2/2020	10/12/2020	GoP	28,344,735.00		28,344,735.00	FLR 2020- Construction of Flood Mitigation Structure
300117205779000	20PM0026-Local Program-Local Infrastructure Program-Local Roads and Bridges -Concreting of Cassag-Bacarri-Cawayan-Buringal Proper-Sinamar road leading to Smokey Hill in the Paracelis, Mountain Province	MPSDEO	NO	Competitive Bidding	2/20/2020	3/17/2020	10/2/2020	10/12/2020	GoP	9,793,684.85		9,793,684.85	FLR 2020- Construction of Local Road
300117205778000	20PM0027-Local Program-Local Infrastructure Program-Local Roads and Bridges -Construction/Rehabilitation/Improvement of Local Road, Brgy. Buringal, Paracelis, Mountain Province	MPSDEO	NO	Competitive Bidding	2/20/2020	3/17/2020	10/2/2020	10/12/2020	GoP	14,699,911.91		14,699,911.91	FLR 2020- Construction of Local Road
300116202705000	20PM0028-Local Program-Local Infrastructure Program-Local Roads and Bridges -Construction/Rehabilitation/Improvement of Local Roads, Brgy. Bunot, Paracelis, Mountain Province	MPSDEO	NO	Competitive Bidding	2/20/2020	3/17/2020	10/2/2020	10/12/2020	GoP	14,558,347.66		14,558,347.66	FLR 2020- Construction of Local Road

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300103201692000	20PM0033-Structural Improvement of Public Buildings and Construction of Evacuation Centers - Construction of Evacuation Center, Chatol, Lingoy, Barlig, Mountain Province	MPSDEO	NO	Competitive Bidding	7/8/2020	7/28/2020	7/31/2020	8/10/2020	GoP	34,740,000.00		34,740,000.00	Construction of Evacuation Center
GOODS AND SERVICES													
300204100666000	PR NO. 2020-05-016: Purchase of Office Supplies for Use at the Construction Section	Construc tion Section	NO	Shopping	6/23/2020	6/30/2020	7/8/2020	n/a	GoP	579,610.00		579,610.00	Purchase of Office Supplies
200000100028000	PR NO. 2020-05-10: Purchase of Oil and Lubricants for Use of Planning and Design Service Vehicles	Planning & Design Section	NO	Shopping	6/23/2020	6/30/2020	7/8/2020	n/a	GoP	609,971.00		609,971.00	Purchase of Lubricants
200000100028000	20GPM006:Purchase of Construction Materials for Repair and Maintenance of Road Safety Facilities	Maintena nce Section	NO	Competitive Bidding	6/23/2020	7/14/2020	8/4/2020	8/19/2020	GoP	2,805,225.00	2,805,225.00		Purchase of Construction Materials
320101104612000	PR NO. 2020-08-023: Purchase of Diesel Fuel for Use at Construction Section	Construc tion Section	NO	Shopping	8/11/2020	8/19/2020	8/25/2020	n/a	GoP	580,000.00		580,000.00	Purchase of Diesel
200000100017000	PR NO. 2020-08-026: Purchase of Materials for the Repair of Road Slip	Maintena nce Section	NO	Shopping	8/26/2020	9/3/2020	9/9/2020	n/a	GoP	939,000.00	939,000.00		Purchase of Materials
200000100028000	20GPM007:Purchase of I.T. Equipment for Use of Planning and Design Section	Planning & Design Section	NO	Competitive Bidding	7/8/2020	7/28/2020	7/31/2020	8/3/2020	GoP	1,450,000.00		1,450,000.00	Purchase of I.T.Equipment
200000100028000	20GPM008:Purchase of Survey Equipment for Use at the Planning and Design Section	Planning & Design Section	NO	Competitive Bidding	7/8/2020	7/28/2020	7/31/2020	8/6/2020	GoP	2,100,000.00		2,100,000.00	Purchase of Survey Equipment
200000100491000	PR NO. 2020-09-029A: Purchase of Construction Materials for the Repair and Maintenance and Rehabilitation of Infrastructure Facilities and Other Related Activities-Repair and Maintenance of Road Safety Facilities	Maintena nce Section	NO	Repeat Order	n/a	n/a	9/19/2020	n/a	GoP	134,500.00	134,500.00		Purchase of Construction Materials
300103201692000	PR NO. 2020-10-030 & PR NO.2020-11-033: Purchase of Spareparts for use of Service Vehicles under Finance Section and Office of the District Engineer	Finance Section and ODE	NO	Shopping	11/6/2020	11/16/2020	11/20/2020	n/a	GoP	789,006.00		789,006.00	Purchase of Spareparts
200000100028000	PR NO. 2020-10-032: Purchase of Office Accessories Supplies and Equipment for use at the Planning and Design Section	Planning & Design Section	NO	Shopping	11/6/2020	11/16/2020	11/20/2020	n/a	GoP	681,807.00		681,807.00	Purchase of Office Accessories and Equipment
310109100354000 and 300103201692000	PR NO. 2020-11-035: Purchase of Spare parts for Service Vehicle 140406	Construc tion Section	NO	Shopping	11/11/2020	11/18/2020	11/24/2020	n/a	GoP	640,680.00		640,680.00	Purchase of Spareparts
310109100355000	PR NO. 2020-11-036: Purchase of Personal Protective Gear for Use of Construction Section	Construc tion Section	NO	Shopping	11/11/2020	11/18/2020	11/24/2020	n/a	GoP	544,000.00		544,000.00	Purchase of Protective Gear
200000100017000	PR NO. 2020-11-039 & PR NO.11-040: Purchase of BridgeMaterials for Repair/Maintenance of Bridges along Jct. Tal-Bar-Nat-Par-Cal Road,1. Cabawa Bridge, K0406+830-K0406+922, 2. Macassab Bridge and Agoggo Bridge	Maintena nce Section	NO	Shopping	12/7/2020	12/16/2020	12/19/2020	n/a	GoP	614,837.12	614,837.12		Purchase of Materials
320101104613000	PR NO.2020-11-041:Purchase of Tires for Use of Quality Assurance Service Vehicles	Quality Assuranc e Section	NO	Shopping	12/7/2020	12/16/2020	12/19/2020	n/a	GoP	130,000.00		130,000.00	Purchase of Tires

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310212100119000, 200000100028000	PR NO.2020-12-044:Purchase of Tires and Spare Parts of Service Vehicles under Planning and Design Section	Planning and Design Section	NO	Shopping	12/15/2020	12/22/2020	12/28/2020	n/a	GoP	290,000.00		290,000.00	Purchase of Spareparts
300205100004000.EAO , 100000100001000, 310212100119000.EAO ,200000100018000, 310212100119000.EAO 320101104614000.EAO ,200000100620000	PR NO.2020-12-046,2020-12-047,2020-12-049 :Purchase of Office Materials and Safety Gears for Use at MPSDEO	MPSDEO	NO	Shopping	12/15/2020	12/22/2020	12/28/2020	n/a	GoP	926,427.00		926,427.00	Purchase of Materials
310212100119000	PR NO.2020-12-051,2020-12-052: Purchase of Office Supplies and Photocopying Machine for Use of Administrative and Construction Section	Administ rative and Construc tion Section	NO	Shopping	12/15/2020	12/22/2020	12/28/2020	n/a	GoP	707,508.00		707,508.00	Purchase of Office Supplies and Equipment
100000100001000	PR NO. 2020-12-053: Purchase of Antigen Rapid Test Kits	MPSDEO	NO	Negotiated	n/a	n/a	12/29/2020	n/a	GoP	261,694.30		261,694.30	Purchase of Antigen

Prepared by:

PAULO P. DIANO
Engineer II
OIC-Head, Procurement Unit
Date: 1-4-2021

Recommending Approval:

ROLAND B. MATIAS
OIC-Assistant District Engineer
BAC Chairperson
Date: 1-4-2021

Approved by:

RUSTOM A. MARTINEZ
OIC-District Engineer
Date: 1-4-2021