



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE VII
 Siaton, Negros Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2020

P.R. No.	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE					Award of Contract (2 c.d)
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)
	Laboratory Equipment								
	(Quality Assurance Section)								
	1 st quarter	Shopping	16,314,000.00						
	2 nd quarter	Shopping	100,000.00						
	3 rd quarter	Shopping	229,260.00						
	4 th quarter	Shopping	100,000.00						
Total Budget Amount			16,743,260.00						

PREPARED/SUBMITTED BY:

Renée S. Davad
RENEE S. DAVAD
 Head, Procurement Unit

RECOMMENDED BY:

Virgilio C. Catipay
VIRGILIO C. CATIPAY
 BAC CHAIRMAN

APPROVED BY:

Angel C. Beltran, Jr.
ANGEL C. BELTRAN, JR.
 District Engineer

¹PR No. = Purchase Request No.
²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

DPWH - Negros Oriental 3rd District Engineering Office
QUALITY ASSURANCE SECTION

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DPWH - Negros Oriental 3rd District Engineering Office
QUALITY ASSURANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS									
				QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER			
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
	<i>Balance Forwarded:</i>				1,451,950.00										
11	Accessories - Standard Penetrometer 81-B0110/A Sample Cup 55MM X 35MM Dia (Set of 6)	pack	2,700.00	1	2,700.00	1	2,700.00								
12	Accessories - Standard Penetrometer 81-B0110/B Sample Cup 70MM X 45MM Dia (Set of 6)	set	4,800.00	1	4,800.00	1	4,800.00								
13	Accessories - Standard Penetrometer 81-B0100/1 Mirror with Adjustable Holder	pc	12,500.00	1	12,500.00	1	12,500.00								
14	Accessories - Standard Penetrometer 81-B0109 Glass Transfer Dish with Support 100MM Dia X 100MM High	pair	5,800.00	1	5,800.00	1	5,800.00								
15	Saybolt Thermometer 82-B0125/2MF + 19 To + 27°C Range 0.1°C Graduation	pc	16,300.00	1	16,300.00	1	16,300.00								
16	Thermometer 82-B0122/4MF ASTM 63C, -8 To +32°C, Resolution 0.1°C	pc	16,700.00	1	16,700.00	1	16,700.00								
17	Moisture Content Tin 86-D1329 75MM DIA X 30MM	pc	300.00	1	300.00	1	300.00								
18	Water Bath 81-PV0102/A For Penetration Test with Internal Water Coil Support for Specimen & WTR Connection	unit	31,900.00	1	31,900.00	1	31,900.00								
19	Water Chiller 81-PV0102/CH 7.5LTR Cap/230V, 50-60HZ, 1PH/350W	unit	191,500.00	1	191,500.00	1	191,500.00								
	SPECIFIC GRAVITY (ASPHALT CEMENT) ASSHTO T228, ASTM D70														
20	Hubbard-Carmick Pycnometer 25ml. 86-D1120	set	11,000.00	1	11,000.00	1	11,000.00								
21	Precision Balance, 1020-g cap. 0.01g sen. Shimadzu, UX1020H	pc	135,000.00	1	135,000.00	1	135,000.00								
22	Water Bath, a consist temperature capable of maintaining the temperature within 0.2F (0.1C) of the Test 76-B0066/B	pc	94,900.00	1	94,900.00	1	94,900.00								
	SHEET TOTAL					1,975,350.00		1,975,350.00							

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
				1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER			
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
	<i>Balance Forwarded:</i>				1,975,350.00		1,975,350.00		-				
23	Thermometer, -8 to 32°C range, 0.1C graduations ASTM 63C, 82-B0125/4	pc	16,300.00	1	16,300.00	1	16,300.00						
	DUCTILITY TEST												
24	Ductility Machine 81-PV10A02 230V/50-60HZ/1PH	unit	1,100,000.00	1	1,100,000.00	1	1,100,000.00						
25	Accessories - Ductility Machine 81-B0141/A Briquette Mould Conforming to ASTM D6084 & EN13589 AASHTO T300	pc	14,000.00	3	42,000.00	3	42,000.00						
26	Accessories - Ductility Machine 81-B0141/B Briquette Mould Conforming to ASTM D113 & AASHTO T51	pc	14,000.00	3	42,000.00	3	42,000.00						
27	Accessories - Ductility Machine 81-B0142 Ductility Mold Plate	pc	7,000.00	3	21,000.00	3	21,000.00						
28	Laboratory Thermometer 82-D1201 Laboratory Thermometer Range 0+150°C	pc	2,000.00	1	2,000.00	1	2,000.00						
	Accessories - Ductility Machine 81-PV1002 Water Chiller, Flow Rate 6LTRS/MIN, 2°C MIN. Temp. 1200W, 230V, 50-60HZ, 1PH for 81-PV10A02	unit	230,000.00	1	230,000.00	1	230,000.00						
29	Accessories - Ductility Machine 81-PV10030 Transparent Machine Cover for Ducti-Meter Ductility Machine	pc	68,000.00	1	68,000.00	1	68,000.00						
30	Spatula 1"X8" Long Stainless	pc	300.00	1	300.00	1	300.00						
31	Spatula 4" Stainless	pc	200.00	1	200.00	1	200.00						
32	Chemical Glycerine	Liter	2,300.00	1	2,300.00	1	2,300.00						
33	Chemical Talc Powder	Kg.	1,000.00	1	1,000.00	1	1,000.00						
	SOLUBILITY TEST, AASHTO T44												
34	Test Set 81 - B0148 for the Determination of Solubility Conforming to ASTM D2042	pc	30,000.00	1	30,000.00	1	30,000.00						
35	Vacuum Pump VE-235 60HZ / 4CFM / 114 l/Min / 1/3HP / 2 Stage Pwr	unit	17,500.00	1	17,500.00	1	17,500.00						
36	Chemical Trichloroethylene Technical Grade	Liter	1,500.00	1	1,500.00	1	1,500.00						
	SHEET TOTAL				3,549,450.00		3,549,450.00		-				

UPDATED ITEMIZED LIST OF GOODS
Annex to Laboratory Equipment
FY 2020

DPWH - Negros Oriental 3rd District Engineering Office
QUALITY ASSURANCE SECTION

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS											
						1 ST QUARTER			2 ND QUARTER			3 RD QUARTER			4 TH QUARTER		
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	<i>Balance Forwarded:</i>				3,549,450.00		3,549,450.00										
	EFFECT OF HEAT AND AIR LOSS ON HEATING OF OIL AND BITUMINOUS COMPOUND																
37	TFOT Bitumen Oven 81-B0160/CY Thin Film Oven Test 220V/60HZ/1PH	unit	310,000.00	1	310,000.00												
38	Accessories - TFOT Bitumen Oven 81-B0160/1 Rotating Shelf with 9 Containers 55 x 35MM DIA for Loss on Heating	pc	41,800.00	1	41,800.00												
39	Accessories - TFOT Bitumen Oven 81-B0160/2 Rotating Shelf for Thin Film Oven Test, 316MM Dia	pc	27,600.00	1	27,600.00												
40	Loss on Heat Thermometer 82-PV0160/10MF IP47C ASTM 130C + 155 + 170C	pc	18,000.00	1	18,000.00												
41	Analytical Balance Px224/E Pioneer Plus 220G Capacity x 0.0001G Sensitivity	unit	152,500.00	1	152,500.00												
	BULK SPECIFIC GRAVITY OF COMPACTED BITUMINOUS MIXES, AASHTO T166																
42	Bulk Specific Gravity of Compacted Bituminous Mixes Apparatus	set	48,000.00	1	48,000.00												
43	Density Basket, Stainless Steel Controls, 11-D0612	pc	9,500.00	1	9,500.00												
44	Wax Melting Pot, 230V, 50-60Hz, 1 pH Controls, 55-D1403	pc	67,000.00	1	67,000.00												
45	Wax, Controls 86-D0805, 1 kg	pc	3,000.00	1	3,000.00												
46	Vernier Caliper, 0 to 200mm x 0.01mm 82-D1654/A Controls	pc	8,800.00	1	8,800.00												
47	Cradle 11-D0612/A1, Controls	pc	3,000.00	1	3,000.00												
48	Electronic top loading balance 30kg cap 0.5g resolution, 11-D0630/30 Controls	pc	40,500.00	1	40,500.00												
	MECHANICAL ANALYSIS OF EXTRACTED AGGREGATES, AASHTO T30																
49	Set of Sieves	set	48,000.00	1	48,000.00												
50	Pan and Cover	pc	5,000.00	2	10,000.00												
51	Wash Sieve 8"x4" No. 200	set	14,500.00	1	14,500.00												
	SHEET TOTAL				4,351,650.00						4,351,650.00						

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				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT								
	<i>Balance Forwarded:</i>				5,717,250.00														
63	Kinematic Viscosity Thermometer 82-B0116/45MF Thermometer Kinematic Viscosity Range 133.6 to 136.4°C Type ASTM 110C	pc	34,000.00	1	34,000.00	1	34,000.00												
64	Glass Stirring Rods 86-D1190 8MM DIA x 250MM Length (Pack of 6)	pack	2,000.00	1	2,000.00	1	2,000.00												
	SAYBOLT VISCOSITY TEST (EMULSIFIED) ASTM D88, AASHTO T72																		
65	Saybolt Two Tube Digital Viscosimeter 230V, 50-60HZ, 1pH, Controls, 81-B0121/A	pc	222,000.00	1	222,000.00	1	222,000.00												
66	Saybolt Thermometer 19 to 27°C, subdivision 0.1°C, 82-B0125/2	pc	16,000.00	1	16,000.00	1	16,000.00												
67	Saybolt Thermometer 34 to 42°C, subdivision 0.1°C, 82-B0125/3	pc	17,000.00	1	17,000.00	1	17,000.00												
68	Saybolt Thermometer 49 to 57°C, subdivision 0.1°C, 82-B0125/4	pc	16,000.00	1	16,000.00	1	16,000.00												
69	Saybolt Thermometer 57 to 65°C, subdivision 0.1°C, 82-B0125/5	pc	16,000.00	1	16,000.00	1	16,000.00												
70	Saybolt Thermometer 79 to 87°C, subdivision 0.1°C, 250mm length, 82-B0125/6	pc	17,000.00	1	17,000.00	1	17,000.00												
71	Saybolt Thermometer 95 to 103°C, subdivision 0.1°C, 82-B0125/7	pc	18,000.00	1	18,000.00	1	18,000.00												
72	Filter funnel with wire mesh and clip, 81-B0125/13	pc	26,000.00	1	26,000.00	1	26,000.00												
73	Withdrawal Tube, 81-B0125/14	pc	6,000.00	1	6,000.00	1	6,000.00												
74	Sieve Test (brass) 3"x2" br-ss, No.20	pc	700.00	1	700.00	1	700.00												
	HOT PLATE 10-D1401/E DIGITAL/RECTANGULAR 300MMx400MM WITH DIGITAL DISPLAY 2000W 230V/50-60HZ/1PH																		
75	Hot Plate Apparatus 10-D1401/E Digital/Rectangular 300MMx400MM with Digital Display 2000W 230V/50-60HZ/1PH	unit	87,000.00	1	87,000.00	1	87,000.00												
	SPOT TEST, AASHTO T102																		
76	Erlenmeyer Flask 250ML Capacity/Pyrex	pc	400.00	1	400.00	1	400.00												
77	Filter Paper Grade 50 - 70MM/100	pack	3,000.00	1	3,000.00	1	3,000.00												
78	Graduated Cylinder 10ML Capacity/Glass	pc	300.00	1	300.00	1	300.00												
	SHEET TOTAL				6,198,650.00		6,198,650.00					6,198,650.00							

SHEET TOTAL

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Annex to Laboratory Equipment
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					1 ST QUARTER			2 ND QUARTER			3 RD QUARTER			4 TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
<i>Balance Forwarded:</i>				7,329,000.00		7,329,000.00										
99 Universal Testing Machine	pc	8,000,000.00	1	8,000,000.00	1	8,000,000.00										
100 Concrete Pipe Testing Machine	pc	700,000.00	1	700,000.00	1	700,000.00										
101 Test Sieve Shaker	pc	60,000.00	1	60,000.00	1	60,000.00										
102 Automatic Programmable Mortar Mixer	pc	25,000.00	1	25,000.00	1	25,000.00										
103 Concrete Flexural Machine 200KN Automatic	pc	100,000.00	1	100,000.00	1	100,000.00										
104 Muriatic Acid	gal	500.00	6	3,000.00												
105 Sodium Hydroxide Pellete	bottle	2,000.00	6	12,000.00												
106 Magnesium Sulfate Epsom Salt	kilo	500.00	25	12,500.00												
107 Laboratory Gowns	pc	580.00	12	6,960.00												
108 N95 8210 Mask	pc	350.00	12	4,200.00												
109 Surgical Gloves	box	200.00	3	600.00												
110 Temperature Humidity Meter	pc	30,000.00	3	90,000.00												
111 Unforeseen Contingencies	ls	100,000.00	4	400,000.00	1	100,000.00	1	100,000.00	1	100,000.00	1	100,000.00	1	100,000.00		
TOTAL PROGRAM AMOUNT				16,743,260.00		16,314,000.00				100,000.00		229,260.00		100,000.00		

PREPARED/SUBMITTED BY:

Renée S. Davad
RENEE S. DAVAD
 Head, Procurement Unit

RECOMMENDED BY:

Virginia S. Catipay
VIRGINIA S. CATIPAY
 BAC CHAIRMAN

APPROVED BY:

Angel C. Beltran, Jr.
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 District Engineer