



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2020

P.R. No. 1	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE					Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
				Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)		
	FUEL									
	1 st quarter	Shopping	3,232,500.00							
	2 nd quarter	Shopping	3,552,500.00							
	3 rd quarter	Shopping	3,772,500.00							
	4 th quarter	Shopping	4,627,500.00							
	Total Budget Amount	Php	15,185,000.00							

PREPARED/SUBMITTED BY:

Renée S. Dayad
RENEE S. DAYAD
Head, Procurement Unit

RECOMMENDED BY:

Virginia G. Catipay
VIRGINIA G. CATIPAY
BAC Chairman

APPROVED BY:

Angel C. Beltran, Jr.
ANGEL C. BELTRAN, JR.
District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

UPDATED ITEMIZED LIST OF GOODS
Annex to Fuel
FY 2020

DPWH - Negros Oriental 3rd District Engineering Office

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS											
					1 ST QUARTER			2 ND QUARTER			3 RD QUARTER			4 TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
FUEL																
	1 Diesel Fuel	liter	55.00	168000	9,240,000.00	34000	1,870,000.00	38000	2,090,000.00	42000	2,310,000.00	54000	2,970,000.00			
	2 Unleaded Gasoline	liter	65.00	53000	3,445,000.00	12500	812,500.00	12500	812,500.00	12500	812,500.00	15500	1,007,500.00			
	3 Unforeseen Contingencies	ls			2,500,000.00		550,000.00		650,000.00		650,000.00		650,000.00			
TOTAL PROGRAM AMOUNT				15,185,000.00		3,232,500.00		3,552,500.00		3,772,500.00		4,627,500.00				

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 BAC Chairman

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