



Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

NEGROS ORIENTAL 3RD

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE VII

Siaton, Negros Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2020

[illegible]

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

RENEE S. DAVAD

Head, Procurement Unit

VIRGINIA CATIPAY

BAC CHAIRMAN

ANGEL C. BELTRAN, JR.

District Engineer

¹PR No. = Purchase Request No.

2ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Construction Materials and Supplies
FY 2020

DPWH - Negros Oriental 3rd District Engineering Office
MAINTENANCE SECTION

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR			DISTRIBUTION BY QUARTERS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS											
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER					
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Construction Materials and Supplies																
<i>BALANCE FORWARDED</i>																
30 Guardrail Bolt, Nut & Washer (asstd sizes)	pcs.	250.00	600	150,000.00		1,654,000.00		453,900.00		2,286,500.00		1,613,700.00				
Guardrail Metal Beam panels w/ bolts &																
31 washer	pcs.	5,200.00	300	1,560,000.00												
32 Guardrail Metal Beam End piece	pcs.	1,600.00	200	320,000.00												
33 Guardrail Post	pcs.	1,900.00	320	608,000.00												
34 Hacksaw Blade	pcs.	80.00	20	1,600.00			20	1,600.00								
35 Hand Gloves (Welding)	pcs.	400.00	55	22,000.00					55	22,000.00						
36 International Orange Paint	gals	1,000.00	100	100,000.00			100	100,000.00								
Jacket w/Hood and Pants (w/ DPWH																
Logo @ the front and DPWH-NOEDIII																
37 print @ the back)	pcs.	3,000.00	55	165,000.00					55	165,000.00						
38 Joint Sealant	pail	2,400.00	175	420,000.00						420,000.00						
39 Latex Masonry Paint (black)	gals	750.00	150	112,500.00			50	37,500.00					100	75,000.00		
40 Latex Masonry Paint w/color (semt-gloss)	gals	750.00	100	75,000.00									50	37,500.00		
41 LPG (12 kg)	cyl	1,000.00	40	40,000.00	20	20,000.00							20	20,000.00		
42 LPG (50 kg)	cyl	4,200.00	14	58,800.00	7	29,400.00							7	29,400.00		
43 Marine Plywood (1/4' x 4' x 8')	shts	480.00	20	9,600.00			20	9,600.00								
44 Nylon (250 & 300 mm)	kls	400.00	600	240,000.00									200	80,000.00		
45 Ordinary Plywood (1/4' x 4' x 8')	shts	400.00	40	16,000.00									20	8,000.00		
46 Paint Brush (asstd. sizes)	pcs.	80.00	100	8,000.00			100	8,000.00								
47 Paint Roller w/o tray (asstd. sizes)	pcs.	80.00	300	24,000.00			100	8,000.00					200	16,000.00		
48 Paint Thinner	gals	350.00	100	35,000.00			100	35,000.00								
49 Penetration Asphalt 60/70	drum	11,000.00	150	1,650,000.00	50	550,000.00							100	1,100,000.00		
50 Portland Cement	bags	300.00	1100	330,000.00									500	150,000.00		
51 Primer (Clear and Yellow)	liter	185.00	960	177,600.00	480	88,800.00							480	88,800.00		
52 PVC Pipe (assorted sizes)	lgths	600.00	20	12,000.00									10	6,000.00		
53 Quick Dry Enamel Paint (white)	gals	700.00	200	140,000.00			200	140,000.00								
54 Raincoat long sleeve w/DPWH Logo (Orange)	pcs.	500.00	156	78,000.00					156	78,000.00						
55 Red Lead	gals	650.00	200	130,000.00					100	65,000.00			100	65,000.00		
56 ReflectORIZED Tape 3" (asstd. color)	roll	2,500.00	6	15,000.00					3	7,500.00			3	7,500.00		
57 ReflectORIZED Traffic Paint (white)	gals	1,600.00	600	960,000.00			400	640,000.00					200	320,000.00		
58 ReflectORIZED Traffic Paint (yellow)	gals	1,700.00	300	510,000.00			200	340,000.00					100	170,000.00		
59 ReflectORIZED Traffic Vest (orange)	pcs.	300.00	156	46,800.00					156	46,800.00						
60 R.C. Pipe Culvert	pcs.	2,500.00	30	75,000.00					15	37,500.00			15	37,500.00		
SHEET TOTAL				14,098,000.00		2,342,200.00		1,773,600.00		5,967,000.00		4,015,200.00				

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS								
				1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER				
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
Construction Materials and Supplies														
	BALANCE FORWARDED				14,098,000.00		2,342,200.00		1,773,600.00		5,967,000.00		4,015,200.00	
61	Road Barrier P.E. Plastic UV Protected	pcs.	5,000.00	60	300,000.00		-		-	30	150,000.00	30	150,000.00	
62	Rope (assorted sizes)	roll	8,500.00	4	34,000.00		-	2	17,000.00		-	2	17,000.00	
63	Round File	pcs.	95.00	25	2,375.00		-		-		-	25	2,375.00	
64	Rubber Boots, black (asstd. sizes)	pair	550.00	200	110,000.00		-		-	200	110,000.00		-	
65	Rubberized Traffic Cone (U.S.made) 28"	pcs.	2,000.00	120	240,000.00		-		-	60	120,000.00	60	120,000.00	
66	Rust Converter	gal.	500.00	100	50,000.00		-		-	50	25,000.00	50	25,000.00	
67	Safety Glasses w/ side shield	pcs.	500.00	55	27,500.00		-		-	55	27,500.00		-	
68	Safety Gloves (diff. sizes)	pcs.	300.00	156	46,800.00		-		-	156	46,800.00		-	
69	Safety Helmets (diff. sizes)	pcs.	150.00	10	1,500.00		-		-	10	1,500.00		-	
70	Safety Shoes (Steel toe & Skid/Oil resistant)	pair	2,900.00	55	159,500.00		-		-	55	159,500.00		-	
71	Sand	cu.m.	800.00	870	696,000.00		-	500	400,000.00		-	370	296,000.00	
72	Saw Chain 36"	pcs.	1,900.00	10	19,000.00		-		-	5	9,500.00	5	9,500.00	
73	Saw Chain 24"	pcs.	1,500.00	10	15,000.00		-		-	5	7,500.00	5	7,500.00	
74	Saw Chain 20"	pcs.	1,400.00	10	14,000.00		-		-	5	7,000.00	5	7,000.00	
75	Sign Faces	pcs.	8,600.00	235	2,021,000.00		-		-	135	1,161,000.00	100	860,000.00	
76	Steel Brush (asstd. sizes)	pcs.	80.00	50	4,000.00		-		-	25	2,000.00	25	2,000.00	
77	Thermoplastic (white)	bags	2,000.00	800	1,600,000.00	400	800,000.00		-	400	800,000.00		-	
78	Thermoplastic (yellow)	bags	2,100.00	300	630,000.00	150	315,000.00		-	150	315,000.00		-	
79	Tie Wire # 16	kls	80.00	40	3,200.00		-		-	20	1,600.00	20	1,600.00	
80	T-Shirt Long Sleeve w/ DPWH Logo (Orange)	pcs.	350.00	156	54,600.00		-		-	156	54,600.00		-	
81	Welding Rod	boxes	1,000.00	6	6,000.00		-		-	3	3,000.00	3	3,000.00	
82	4' x 8' Sheet Plate # 20	shfts.	350.00	6	2,100.00		-		-	3	1,050.00	3	1,050.00	
83	3/4 Marine Plywood	sheet	1,400.00	176	246,400.00					176	246,400.00			
84	S4S 1x2x8 Lumber	length	175.00	112	19,600.00					112	19,600.00			
85	2" Finishing Nails	kg	85.00	47	3,995.00					47	3,995.00			
86	Wood Glue	gal	440.00	19	8,360.00					19	8,360.00			
87	Concealed Hinges	set	152.00	210	31,920.00					210	31,920.00			
88	Flat Latex	gal	620.00	2	1,240.00					2	1,240.00			
89	Semit-Gloss Latex	gal	610.00	8	4,880.00					8	4,880.00			
90	Assorted Tinting Colors	can	92.00	14	1,288.00					14	1,288.00			
91	Gloss Enamel	gal	600.00	41	24,600.00					41	24,600.00			
92	Flat Wall Enamel	gal	605.00	51	30,855.00					51	30,855.00			
93	#120 Sand Paper	pc	24.00	112	2,688.00					112	2,688.00			
SHEET TOTAL					20,510,401.00		3,457,200.00		2,190,600.00		9,345,376.00		5,517,225.00	

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS					
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Construction Materials and Supplies										
<i>BALANCE FORWARDED</i>										
94 #100 Sand Paper	pc	24.00	80	20,510,401.00		3,457,200.00		2,190,600.00		9,345,376.00
95 Patching Compound	kg	25.00	134	3,350.00						1,920.00
96 Particle Board (3/4" x 4' x 8')	sheet	2,800.00	38	106,400.00						3,350.00
97 Edging Tape 3/4"	roll	4,200.00	15	63,000.00						106,400.00
98 Particle Screw	pc	82.00	350	28,700.00						63,000.00
99 Drawer Slide	set	340.00	48	16,320.00						106,400.00
100 Cabinet Handle	pc	275.00	101	27,775.00						28,700.00
101 Frameless Glass Door (0.90m x 2.10m)	set	1,650.00	1	1,650.00						16,320.00
102 4" CHB	pc	18.00	38	684.00						27,775.00
103 Portland Cement	bag	250.00	12	3,000.00						1,650.00
104 Sand	m³	850.00	2	1,700.00						684.00
105 Frameless Door	set	15,500.00	1	15,500.00						3,000.00
106 1" G.I. Pipe Sch. 40	length	520.00	21	10,920.00						1,700.00
107 Wire Mesh 2"	sheet	550.00	20	11,000.00						15,500.00
108 Fiber Fine Screen	roll	1,200.00	4	4,800.00						10,920.00
109 Welding Rod	kg	105.00	15	1,575.00						11,000.00
110 Blind Revits (1/8 x 1/2)	box	250.00	2	500.00						4,800.00
111 1/2 x 2" Lattice	length	185.00	42	7,770.00						1,575.00
112 3/4 MDF Board or Particle Board	sheet	5,200.00	12	62,400.00						500.00
113 s4s 2x4x8 Lumber	length	552.00	32	17,664.00						7,770.00
114 Hook and Screw	pc	105.00	180	18,900.00						62,400.00
115 3/4 x 3/4 Lattice	length	108.00	43	4,644.00						17,664.00
116 Finishing Nails 1" and 2"	kg	85.00	16	1,360.00						18,900.00
117 Drawer Roller	set	620.00	3	1,860.00						4,644.00
118 Waterproofing	pail	2,675.00	12	32,100.00						1,360.00
119 Roof Paint	gal	750.00	16	12,000.00						1,860.00
120 1/4 Clear Glass	m²	350.00	4	1,400.00						32,100.00
121 1/4 Clear Glass with Frame	m²	2,120.00	19	40,280.00						12,000.00
122 1/4 Sliding Glass Door with Frame	set	16,500.00	2	33,000.00						1,400.00
123 Unforeseen Contingencies	ls	200,000.00	0	800,000.00		200,000.00				40,280.00
TOTAL PROGRAM AMOUNT				21,842,573.00		3,657,200.00		2,390,600.00		10,077,548.00
										5,517,225.00

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

Renée S. Davad
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 Head, Procurement Unit

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