

[illegible]

Renée S. Davad
RENEE S. DAVAD
Head, Procurement Unit


VIRGINIA S. CATIPAY
BAC Chairman

APPROVED BY:  **ANGEL C. BELTRAN JR.**
District Engineer 

2ABC = Approved Budget for the Contract

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ITEMIZED LIST OF GOODS
Annex to Common Office Equipment / Supplies & Consumables
FY 2020

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1 ST QUARTER			2 ND QUARTER			3 RD QUARTER			4 TH QUARTER		
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	ICT Equipment/Accessories																
	Equipment																
1	1000VA, 6 Output UPS	unit	20,000.00	8	160,000.00	1	20,000.00	3	60,000.00	3	60,000.00	1	20,000.00				
2	3000VA; 4 input socket	unit	6,760.00	1	6,760.00		-	1	6,760.00								
3	24-Port Gigabit Switch w/ 1 year Warranty	unit	8,000.00	2	16,000.00		-	2	16,000.00								
4	Computer Desktop (for design)	set	120,000.00	4	480,000.00		-										
5	LED Desktop Computer Monitor	pc	8,500.00	6	51,000.00	1	8,500.00	3	25,500.00	1	8,500.00	1	8,500.00				
6	Computer Monitor 23"/24" (branded)	pc	12,000.00	4	48,000.00	1	12,000.00	1	12,000.00	1	12,000.00	1	12,000.00				
7	CPU (Branded)- 3.30 GUZ or Higher, 8GB RAM	pc	35,000.00	0	-		-										
8	CPU i7 8thGen 8GB	unit	60,000.00	0	-		-										
9	Desktop Computer w/ Accessories	set	120,000.00	2	240,000.00		-	1	120,000.00	1	120,000.00						
10	Laptop Computer (Specialized Application Use)	pc	150,000.00	3	450,000.00		-			3	450,000.00						
11	Printer w/ Scanner (network ready)	unit	50,000.00	1	50,000.00		-	1	50,000.00								
12	Processor	unit	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00				
13	Processor LGA-1151 403GHZ/higher	unit	25,000.00	1	25,000.00		-	1	25,000.00								
14	Smartphone w/ Complete Accessories	unit	65,000.00	4	260,000.00		-			2	130,000.00	2	130,000.00				
15	Powersupply 650watts desktop	units	6,000.00	1	6,000.00		-										
16	Tone Tracer and Probe Kit	unit	8,000.00	1	8,000.00		-	1	8,000.00								
17	UPS, 1000 VA, 600W 6 Output	unit	4,500.00	9	40,500.00	3	13,500.00	1	4,500.00	1	4,500.00	1	4,500.00	4	18,000.00		
18	UPS (1000VA/600W)	unit	8,000.00	1	8,000.00	1	8,000.00										
	SHEET TOTAL				1,889,260.00		72,000.00		337,760.00		795,000.00		684,500.00				

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR			DISTRIBUTION BY QUARTERS											
				1 ST QUARTER			2 ND QUARTER			3 RD QUARTER			4 TH QUARTER					
				QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT		QTY	AMOUNT				
	ICT Equipment/Accessories																	
	BALANCE FORWARDED																	
	Accessories																	
18	1 TB External Hard Disk Drive	pc	4,000.00	12	48,000.00	1	4,000.00	3	12,000.00	4	16,000.00	4	16,000.00					
19	2 TB External Hard Drive 3.5"	pc	4,500.00	3	13,500.00		-	1	4,500.00	1	4,500.00	1	4,500.00	1	4,500.00			
20	2 TB External Hard Drive	pc	11,000.00	1	11,000.00		-			1	11,000.00						-	
21	1 TB Hard Disk Drive 7200 RPM(PC)	pc	3,500.00	9	31,500.00	1	3,500.00	2	7,000.00	3	10,500.00	3	10,500.00	3	10,500.00			
22	4 TB Portable HD/Netw. Attach. Storage	pc	20,000.00	1	20,000.00		-			1	20,000.00						-	
23	4GB DDR2 RAM	pc	2,500.00	2	5,000.00		-			1	2,500.00	1	2,500.00	1	2,500.00			
24	4GB DDR3 RAM	pc	2,500.00	3	7,500.00		-	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00			
25	4-Port USB Hub	pc	200.00	2	400.00		-			1	200.00	1	200.00	1	200.00			
26	16GB Memory Micro SD Card (Ineo)	pc	1,400.00	1	1,400.00		-	1	1,400.00								-	
27	512 GB SSD 2.5"	pc	2,000.00	1	2,000.00		-			1	2,000.00						-	
28	CAT5e UTP Cable	roll	8,000.00	0	-		-										-	
29	Computer Keyboard (branded)	pc	700.00	30	21,000.00	8	5,600.00	9	6,300.00	6	4,200.00	7	4,900.00	7	4,900.00			
30	DVD+R (4.7 GB)	pc	100.00	100	10,000.00		-			50	5,000.00	50	5,000.00	50	5,000.00			
31	Hard Disk (Internal)	unit	4,000.00	0	-		-										-	
32	HDMI Cable	meter	350.00	2	700.00		-			1	350.00	1	350.00	1	350.00			
33	Internet Cable	meter	50.00	18	900.00	5	250.00	5	250.00	3	150.00	5	250.00	5	250.00			
34	Memory Card	pc	1,500.00	4	6,000.00		-							4	6,000.00			
35	Memory RAM	pc	3,500.00	1	3,500.00		-			1	3,500.00						-	
36	Metal Shield RJ45 Connector	pc	40.00	0	-		-										-	
	SHEET TOTAL				2,071,660.00		85,350.00		371,710.00		877,400.00		737,200.00					

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR			DISTRIBUTION BY QUARTERS											
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER					
			QTY	AMOUNT		QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT				
ICT Equipment/Accessories																	
BALANCE FORWARDED				2,071,660.00		85,350.00		371,710.00		877,400.00		737,200.00					
37 Motherboard	unit	5,000.00	5	25,000.00	1	5,000.00	1	5,000.00	2	10,000.00	1	5,000.00					
38 Motherboard DDR3 LGA 1151	unit	9,500.00	1	9,500.00		-	1	9,500.00		-		-					
39 Mouse (wireless)	pc	800.00	15	12,000.00	3	2,400.00	4	3,200.00	3	2,400.00	5	4,000.00					
40 Multi-function HDD Docking Station Multimedia Slim Wireless Keyboard &	unit	2,000.00	2	4,000.00		-		-	1	2,000.00	1	2,000.00					
41 Mouse, Combo	set	2,000.00	1	2,000.00		-	1	2,000.00		-		-					
42 Power Cable IEC Female to IEC Male	pc	350.00	2	700.00		-		-	1	350.00	1	350.00					
43 Power Supply 650watts desktop	unit	6,000.00	0	-		-		-		-		-					
44 RJ45 Connector (clear white)	pc	15.00	0	-		-		-		-		-					
45 RJ45 Coupler	pc	70.00	30	2,100.00		-		-	15	1,050.00	15	1,050.00					
46 Router Dual Band Gigabite	pc	3,500.00	1	3,500.00		-		-		-	1	3,500.00					
47 USB Hub	pc	1,500.00	20	30,000.00	5	7,500.00	5	7,500.00	5	7,500.00	5	7,500.00					
48 USB Hub 4 Ports	pc	300.00	2	600.00		-		-	2	600.00		-					
49 USB Internet Hub Connector	pc	475.00	4	1,900.00	1	475.00	1	475.00	1	475.00	1	475.00					
50 USB Printer Cable	roll	600.00	4	2,400.00	1	600.00	1	600.00	1	600.00	1	600.00					
51 USB Type Keyboard	pc	550.00	4	2,200.00		-		-	2	1,100.00	2	1,100.00					
52 USB Type Optical Mouse	pc	500.00	37	18,500.00	8	4,000.00	9	4,500.00	9	4,500.00	11	5,500.00					
53 UTP Cable	roll	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00					
54 Wifi Receiver USB with Antenna	pc	1,500.00	0	-		-		-		-		-					
55 Wireless Router	pc	5,000.00	0	-		-		-		-		-					
Labor and Materials for Network Cabling Works	lot	753,000.00	1	753,000.00		-		-	1	753,000.00		-					
56 Unforeseen Contingencies	ls			1,825,000.00		400,000.00		475,000.00		475,000.00		475,000.00					
TOTAL PROGRAM AMOUNT				4,770,060.00		506,825.00		880,985.00		2,137,475.00		1,244,775.00					

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

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Virginia A. Catipay
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 BAC CHAIRMAN

Angel C. Beltran, Jr.
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 District Engineer