



FINAL/UPDATED ANNUAL PROCUREMENT PLAN FY 2020 FOR GOODS AND SERVICES

Code (PAP)	Procurement/Project	PMO/ Exec-Officer	Is this an Emergency Procurement Activity? (Yes or No)	Mode of Procurement if	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/special)		
					Advertisement/Notice (if Applicable)	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MCOE	CO				
	COMMON OFFICE SUPPLIES	DPMH/Albay 1st DCO		Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GAA 2020							
					2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GAA 2020	836,489.60		836,489.60				
					3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GAA 2020	869,000.00		869,000.00				
					4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GAA 2020							
	CONSUMABLES	DPMH/Albay 1st DCO		Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GAA 2020							
					2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GAA 2020	671,410.00		671,410.00				
					3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GAA 2020							
					4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GAA 2020							
LABORATORY SUPPLIES & EQUIPMENT																
	1st Quarter				1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GAA 2020							
	2nd Quarter			Public Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GAA 2020							
	3rd Quarter				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GAA 2020	4,313,000.00		4,313,000.00				
	4th Quarter		*		4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GAA 2020							
										4,313,000.00		4,313,000.00				
	COPIER MACHINE	Mortuaria Section		Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GAA 2020							
					2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GAA 2020							
					3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GAA 2020	180,000.00		180,000.00				
					4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GAA 2020							
	EQUIPMENT & FURNITURE	DPMH/Albay 1st DCO		Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GAA 2020							
					2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GAA 2020	579,024.00		579,024.00				
					3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GAA 2020	566,544.00		566,544.00				
					4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GAA 2020							
	Sub-Total of page 1										1,144,568.00		1,144,568.00		8,014,487.60	



Department of Public Works and Highways (DPWH)
Albay 1st District Engineering Office

Name of Agency : DPWH, ALBAY 1ST District Engineering Office

FINAL/UPDATED ANNUAL PROCUREMENT PLAN FY 2020 FOR GOODS AND SERVICES

Code (PAO)	Procurement/Project	PMO/ End-User	Is this an Emergency Procurement Activity? (Yes or No)	Mode of Procurement (e.g. Bidding)	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (and direction of Transferral/By- pass)
					Advertisement/Postin g of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
FUELS & LUBRICANTS & CHANGE OIL (Inc. Labor/Materials)	1st Quarter			Public Bidding/Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GAA 2020	1,172,014.00		1,172,014.00	
	2nd Quarter	DPWH/Albay 1st DCO			2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GAA 2020				
	3rd Quarter				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GAA 2020	653,470.00		653,470.00	
	4th Quarter				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GAA 2020			1,826,484.00	
										1,826,484.00		1,826,484.00	
AUTO/SERVICE VEHICLE PARTS & ACCESSORIES (TIRES, BATTERIES, etc.)	1st Quarter	DPWH/Albay 1st DCO		Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GAA 2020				
	2nd Quarter				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GAA 2020				
	3rd Quarter				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GAA 2020	373,036.00		373,036.00	
	4th Quarter				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GAA 2020	373,836.00		373,836.00	
										7,360,417.62		7,360,417.62	
CONSTRUCTION MATERIALS/CONSTRUCTION SUPPLIES	1st Quarter	DPWH/Albay 1st DCO		Public Bidding/Shopping	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GAA 2020				
	2nd Quarter				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GAA 2020				
	3rd Quarter				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GAA 2020				
	4th Quarter				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GAA 2020				
										4,888,497.20		4,888,497.20	
IT SUPPLY & EQUIPMENT	1st Quarter	DPWH/Albay 1st DCO		Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GAA 2020				
	2nd Quarter				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GAA 2020				
	3rd Quarter				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GAA 2020				
	4th Quarter				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GAA 2020				
										18,900,000.00		18,900,000.00	
VEHICLE & HEAVY EQUIPMENT	1st Quarter	DPWH/Albay 1st DCO		Public Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GAA 2020				
	2nd Quarter				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GAA 2020				
	3rd Quarter				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GAA 2020				
	4th Quarter				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GAA 2020				
										33,349,234.82		33,349,234.82	
SUB-TOTAL of page 2										41,383,702.42		41,383,702.42	
Grand Total										41,383,702.42		41,383,702.42	

Prepared by:

Submitted by:

Approved by:

Alfonso B. Banting
Alfonso B. Banting
Head, Procurement

Salvacion B. Resurreccion
Salvacion B. Resurreccion
BAC Chairman

Sebastian B. Arnes
Sebastian B. Arnes
BAC Member