Republic of the Philippines Department of Public Works and Highways OFFICE OF THE REGIONAL DIRECTOR

.

Region V, Rawis, Legazpi City

UPDATED ANNUAL PROCUREMENT PLAN FOR CONSULTANCY FY 2021 (BASED ON GAA FOR FY 2021)

Contract ID	PROCUREMENT Program/Project	10	Is this an Early Procure ment Activity	PMO/ End User	Mode of Procurement	Schedul Advertisement/ Posting of IB/REI	e for each Pro Submission/ Opening of Bids	curement Ac Notice of Award	tivity Contract Signing	Source of Funds	Estimate Total (P'000)	et (PhP) CO	REMARKS Brief Description of Program/ Project
1. Region	al Office No. V												
21CSF001	Conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment San Isidro-Florista-Panoypoy-Bascaran Road, Albay and 3rd Legislative District	ROV	YES	Planning	Public Bidding	4/7-13/2021	5/26/2021	6/9/2021	7/8/2021	GAA 2021	7,500.00		Feasibility Studies
21CSF002	Conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment of Sipocot ByPass Road, Sipocot, Camarines Sur	ROV	YES	Planning	Public Bidding	4/7-13/2021	5/26/2021	6/9/2021	7/8/2021	GAA 2021	14,200.00		Feasibility Studies
	Consultin Services for the Geotechnical and Geological Surveys/Investigations for Proposed FY 2022 Bridge, Building and Water Projects	ROV	YES	Planning	Public Bidding	10/27/2021- 11/02/2021	11/23/2021	12/9/2021		GAA 2021	14,200.00		Feasibility Studies

Prepared/Submitted by:

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HARLEY PETER M. PARAS Engineer IV Head, Procurement Upin

Checked by: BENJAMIN G. BUITRE, JR BAC, Chairman

Approved by: VIRGE O C. EPUARTE, CESO IV Regional Director

Republic of the Philippines Department of Public Works and Highways **REGIONAL OFFICE NO. V** Regional Center Site, Rawis, Legazpi City

1 i

No.

2nd Quarter

3rd Quarter

4th Quarter

Total

ROV

ROV

ROV

Sub total of Page 1

No

No

No

Direct Contracting

Public Bidding/

Direct Contracting

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES FY 2021 Ref. Is this an Schedule for each Procurement Activity PMO/ Estimated Budget (PhP) Early REMARKS Procurement Mode of Submission/O End-Procurement Advertisement/ Source of Program/Project Brief Description Procurement Contract User pening of Notice of Award Acitivity? Budget Posting of IB Total MOOE CO of Program/ Signing Bids (Yes/No) Project **FUND 101** COMMON OFFICE SUPPLIES 1st Quarter ROV No Public Bidding/ EAO 2nd Quarter 1,015,502.40 ROV No Gov't to Gov't. 3rd Quarter EAO ROV 1,015,502.40 No EAO 4th Quarter 1,015,502.40 ROV No EAO Total 1,015,502.40 COMMON OFFICE DEVICE 4,062,009.60 4,062,009.60 1st Quarter ROV No Small Value EAO 2nd Quarter 25,000.00 ROV No Small Value EAO 3rd Quarter 25,000.00 ROV No Small Value EAO 4th Quarter 25,000.00 ROV No Small Value Total EAO 25,000.00 JANITORIAL SUPPLIES 100,000.00 100,000.00 1st Quarter ROV No Small Value 2nd Quarter EAO 25,000.00 ROV No Small Value EAO 25,000.00 3rd Quarter ROV No Small Value 4th Quarter EAO. 25,000.00 ROV No Small Value EAO Total 25,000.00 COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES 100,000.00 100,000.00 1st Quarter ROV No Small Value/ EAO 2nd Quarter 250,000.00 ROV No Direct Contracting EAO 3rd Quarter 250,000.00 ROV No Small Value/ 4th Quarter EAO 250,000.00 ROV No Direct Contracting EAO Total 250,000.00 I.T SUPPLY & EQUIPMENT 1,000,000.00 1,000,000.00 1st Quarter ROV No Public Biddina/ EAO

125,000.00

125,000,00

125,000.00

125,000.00 500,000.00

5,762,009,60

500,000.00 As the need arises

5,762,009.60

Others

EAO

Ref		T	Is this an	T	Sch	dula for each l				T			
No.	Procurement	PMO/	Early	N.L.C			Procurement Activi	ty	_	Estimated Budget (PhP)			REMARKS
	Program/Project	End-	Procurement	Mode of Procurement	Advertisement/	Submission/O		Contract	Source of				Brief Description
	,,	User	Acitivity?	Flocurement	Posting of IB	pening of	Notice of Award	Signing	Budget	Total	MOOE	со	of Program/
COF	PIER MACHINE/S		(Yes/No)			Bids		Signing					Project
001	1st Quarter		1							L		and the second	
1	2nd Quarter	ROV ROV	No	Small Value/					EAO	250,000.00	T		T
1	3rd Quarter	ROV	No	Direct Contracting					EAO	250,000.00			
1	4th Quarter	ROV	No	Small Value/					EAO	250,000.00			
	in Quarter	ROV	No	Direct Contracting					EAO	250,000.00			
	Total												
GEN	ERAL FORMS (p	rinting)							1,000,000.00		1,000,000.00	
	1st Quarter	ROV	No	Small Value/									
	2nd Quarter	ROV	No	Gov't to gov't.					EAO	25,000.00			
	3rd Quarter	ROV	No	Small Value/					EAO	25,000.00			
	4th Quarter	ROV	No	Gov't to gov't.					EAO	25,000.00			
				ger u					EAO	25,000.00			
	Total												
	IPMENT & FURN									100,000.00		100,000.00	As the need arises
	1st Quarter	ROV	No										
	2nd Quarter	ROV	No	Public Bidding/					EAO				
	3rd Quarter	ROV	No	Small Value			1		EAO	1,000,000.00			
	4th Quarter	ROV	No	Public Bidding					EAO EAO	1 000 000 00			
	Total								EAU	1,000,000.00			
MED	CINES SUPPLIE		UIPMENT							2,000,000.00		2,000,000.00	As the need arises
	1st Quarter	ROV	No	Small Value					EAO	F0 004 F0			
	2nd Quarter	ROV	No						EAU	59,091.50			
	Brd Quarter	ROV	No	Small Value				1	EAO	50.004.50			
	ith Quarter	ROV	No						EAU	59,091.50			
	Total									118,183.00			
UEL	S& LUBRICANT	S&CH		c. labor/Materia	ls)					110,103.00		118,183.00	
	st Quarter Ind Quarter	ROV	No	Public Bidding/					EAO	1,484,125.00			
	rd Quarter	ROV	No	Direct						1,484,125.00			
		ROV	No	Contracting					EAO	1,484,125.00			
	th Quarter otal	ROV	No							1,484,125.00			
										5,936,500.00		E 0.26 E00 55	
11	st Quarter	CLE PAI	KIS & ACCES	SORIES (TIRES,	BATTERIES)					5,550,500.00		5,936,500.00	As the need arises
	nd Quarter	ROV		Small Value					EAO	1,500,000.00			
	rd Quarter	ROV	No							1,000,000.00			
	th Quarter	ROV		Small Value					EAO	1,500,000.00	(
	otal	ROV	No							1,000,000.00			
		total	f Dama D							3,000,000,00		3.000.000 00	As the need arises
	501	cotal C	of Page 2							12 154 692 00		5/00/00.00	As the need arises

12,154,683.00

Ref.		Is this an		Sche	edule for each F	Procurement Activit	у		Estimate	ed Budge	et (PhP)	REMARKS
No. Procurement Program/Proje	ct User	Early Procurement Acitivity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
ASSESSMENT TO				ICE EQUIPMEN	T							
1st Quarter	ROV	No	Small Value					EAO	25,000.00			
2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
4th Quarter Total	ROV	No	Small Value					EAO	25,000.00			
CATERING SERVIC	ES								100,000.00		100,000.00	As the need arise
1st Quarter	ROV	No	Small Value					EAO	125 000 00			
2nd Quarter	ROV	No	Small Value					EAO	125,000.00			
3rd Quarter	ROV	No	Small Value					EAO	125,000.00			
4th Quarter	ROV	No	Small Value					EAO	125,000.00			
Total			bindir value					EAO	125,000.00 500,000.00		500,000.00	As the second second
CONTINGENCY FO	R UNSEE	N EXPENDITU	RES					<u> </u>	500,000.00		500,000.00	As the need arise
1st Quarter	ROV	No	Small Value					EAO	500,000.00			
2nd Quarter	ROV	No	Small Value					EAO	500,000.00			
3rd Quarter	ROV	No	Small Value					EAO	500,000.00			
4th Quarter	ROV	No	Small Value					EAO	500,000.00			
Total			2003 (1993) (1997) 1997) (1997) (1997)						2,000,000.00		2,000,000.00	As the need arise
OB ORDER REPAI	R/MAIN	OF SERVICE	VEHICLE/SERV	ICE EQUIPT(in	C.EMD&AES)				2,000,000.00		2,000,000.00	As the need arise
1st Quarter	ROV	No	Small Value					EAO	750,000.00			
2nd Quarter	ROV	No	Small Value					EAO	750,000.00			
3rd Quarter	ROV	No	Small Value					EAO	750,000.00			
4th Quarter	ROV	No	Small Value					EAO	750,000.00			
Total									3,000,000.00		3,000,000.00	
OB ORDER REPAI	R/MAIN	OF I.T EQUIE	PMENT/COMPU	TER/ACCESSOF	RIES/GADGET	S						
1st Quarter	ROV	No	Small Value					EAO	25,000.00			
2nd Quarter	ROV	No	Small Value					EAO	25,000.00		ž	
3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
4th Quarter	ROV	No	Small Value					EAO	25,000.00			
Total									100,000.00		100,000.00	As the need arise
OB ORDER REPAI				OMPUTER								
1st Quarter	ROV	No	Small Value					EAO	25,000.00			
2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
4th Quarter	ROV	No	Small Value					EAO	25,000.00			
Total									100,000.00		100,000.00	
	Sub total	of Page 3							5,800,000.00			

Ref. No.	Procurement PM Program/Project En	PMO/	Is this an Early		Sche	edule for each I	rocurement Activit	у		Estimated Budget (PhP)			REMARKS
		E I	Procurement Acitivity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
IOB	ORDER REPAIR	OF AIF	CONDITIONI	NG UNITS	r								
	1st Quarter	ROV	No	Small Value									
	2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
	4th Quarter	ROV	No	Small Value					EAO	25,000.00			
	Total								EAO	25,000.00			
AB	ORATORY EQUIP	T/CHE	MICAL/SOIL/	CEMENT/PHYS	ICAL APPARATI	IS				100,000.00		100,000.00	As the need ari
	1st Quarter	ROV	No						-				
	2nd Quarter	ROV	No	Public Bidding					540				
	3rd Quarter	ROV	No	5					EAO	1,300,000.00			
	4th Quarter	ROV	No										
	Total												
ABO	ORATORY EQUIP	T. SPA	REPARTS& AC	CESSORIES/CH	EMICAL SUPPL	IES				1,300,000.00		1,300,000.00	As the need ari
	ist Quarter	ROV	No						EAO				
	2nd Quarter	ROV	No	Small Value					EAO	75 000 00			
	3rd Quarter	ROV	No						EAO	75,000.00			
	4th Quarter	ROV	No	Small Value					EAO	75 000 00			
	Total								EAU	75,000.00			
ARI	OUS MECHANIC	AL & E	LECTRICAL SU	JPPLIES/TOOLS	ACCESSORIES					150,000.00		150,000.00	
	ist Quarter	ROV	No		1								
	2nd Quarter	ROV	No	Small Value					EAO	F0 000 00			
	3rd Quarter	ROV	No						LAU	50,000.00			
	4th Quarter	ROV	No										
	Total									50 000 00			
ARI	OUS PLUMBING									50,000.00			As the need aris
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			
	2nd Quarter	ROV	No	Small Value				1	EAO	50,000.00			
	Brd Quarter	ROV	No	Small Value					EAO				
	ith Quarter F otal	ROV	No	Small Value					EAO				
	the second se	total	of Page 4							50,000.00		50,000.00	As the need aris
ZAN	ID TOTAL FOR C			-						1,650,000.00			
ALC: N	ID TOTAL FOR C	ONINO	N USE SUPPLI	ES						25,366,692.60	Contra Platence		R. La galactica de la composición de la

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Prepared by:

Submitted by:

BENJAMIN G, BUITRE, JR. Engineer IV Head, Procurement

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Menin HAZEL N. SALIMBAO BAC, Chairman

Approved by:

MELVIN B. NAVARRO, MNSA, CESO IV Regional Director

For & in the absence of the ional Director;) cri MARILOUN, LACUNA Chief, PDD

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Category Office of the Regional Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.