



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**COTABATO 2<sup>nd</sup>**  
**DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE XII  
Lanao, Kidapawan City

**UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
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INFRASTRUCTURE PROJECT													
20MC0001	Preventive Maintenance of Road: Asphalt Overlay - On Specific Location along Paco Roxas-Arakan Valley-Jct. Davao-Bukidnon Road (SOO701MN) K1657+040 to K1667+069	Construction Section	Yes	Public Bidding	10/26 - 11/15 / 2019	11/15/2019	10/12/2020	10/22/2020	GAA 2020	61,836,191.69		61,836,191.69	Preventive Maintenance of Road: Asphalt Overlay (For Later Release)
20MC0002	Construction of Road Slope Protection Structure-Along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd (S00702MN) K1684+700 to K1684+800, Arakan, North Cotabato	Construction Section	Yes	Public Bidding	10/26 - 11/15 / 2019	11/15/2019	1/22/2020	1/28/2020	GAA 2020	62,261,800.00		62,261,800.00	Construction of Road Slope Protection Structure
20MC0003	Road Widening - on Specific Locations along Davao- Cotabato Rd (Jct Digos-Cotabato Sect) S00682MN) K1594+(-263) to K1616+146, Makilala and Kidapawan City, North Cotabato	Construction Section	Yes	Public Bidding	11/25 - 12/16 / 2019	12/16/2019	1/22/2020	1/28/2020	GAA 2020	50,617,775.21		50,617,775.21	Road Widening
20MC0004	Road Widening along Davao-Cotabato Rd (Jct. Digos-Cotabato Sect) K1624+702-K1626+684, Kidapawan City, Cotabato	Construction Section	Yes	Public Bidding	10/24 - 11/13 / 2019	11/13/2019	1/22/2020	1/28/2020	GAA 2020	63,690,000.00		63,690,000.00	Road Widening
20MC0005	Road Widening - along Makilala Allah Valley Rd (S00692MN) K1617+120 to K1619+623 Makilala, North Cotabato	Construction Section	Yes	Public Bidding	10/26 - 11/15 / 2019	11/15/2019	1/22/2020	1/28/2020	GAA 2020	91,673,000.00		91,673,000.00	Road Widening
20MC0006	Road Widening -on Specific Locations along Paco-Roxas-Arakan Valley-Jct davao-Bukidnon Rd (S00701MN) K1630+524 to K1634+212 Pres. Roxas, North Cotabato	Construction Section	Yes	Public Bidding	11/26 - 12/16 / 2019	12/16/2019	1/22/2020	1/28/2020	GAA 2020	81,089,065.00		81,089,065.00	Road Widening
20MC0007	Road Widening along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd (S00701MN) K1647+663 to K1649+663 Antipas, North Cotabato	Construction Section	Yes	Public Bidding	12/7 - 27 / 2019	12/27/2019	1/22/2020	1/28/2020	GAA 2020	83,371,025.00		83,371,025.00	Road Widening
20MC0008	Road Widening along Kidapawan-Calunasan-M'lang Rd (K1623+000-K1624+620) Kidapawan City, Cotabato	Construction Section	Yes	Public Bidding	12/7 - 27 / 2019	12/27/2019	10/12/2020	10/22/2020	GAA 2020	47,676,927.62		47,676,927.62	Road Widening (For Later Release)
20MC0009	Construction of Concrete Road- Doroluman-Arakan-Pres. Roxas-Kadingilan Road Cotabato Arakan, North Cotabato	Construction Section	Yes	Public Bidding	12/7 - 27 / 2019	12/27/2019	1/22/2020	1/28/2020	GAA 2020	96,499,924.46		96,499,924.46	Construction of Concrete Road
20MC0010	Construction of Road Slope Protection Structure-Along Kidapawan-Ilomavis Tourist Rd (S00697MN) K1636+835 to K1636+910 Kidapawan City	Construction Section	Yes	Public Bidding	10/26 - 11/15 / 2019	11/15/2019	1/22/2020	1/28/2020	GAA 2020	49,000,000.00		49,000,000.00	Construction of Road Slope Protection Structure
20MC0011	Construction of Road Slope Protection Structure-Along Magpet-Nowa-Doroluman Greenfield Rd (S00711MN) K1633+175 to K1633+250 Magpet, North Cotabato	Construction Section	Yes	Public Bidding	10/26 - 11/15 / 2019	11/15/2019	1/22/2020	1/28/2020	GAA 2020	49,000,000.00		49,000,000.00	Construction of Road Slope Protection Structure
20MC0012	Reconstruction to Concrete Pavement along Davao-Cotabato Road (Jct. Digos-Cotabato Section) (S00682MN) K1623+793 to K1624+696	Construction Section	Yes	Public Bidding	11/25 - 12/16 / 2019	12/16/2019	10/12/2020	10/22/2020	GAA 2020	26,012,140.00		26,012,140.00	Reconstruction to Concrete Pavement (For Later Release)
20MC0013	Construction of Concrete Road (Gravel to Concrete) along Paco-Roxas-Arakan-Valley Road - Jct. Davao-Bukidnon Road (1667+561-K1667+618), Arakan, North Cotabato	Construction Section	Yes	Public Bidding	10/29 - 11/18 / 2019	11/18/2019	1/22/2020	1/28/2020	GAA 2020	4,263,980.00		4,263,980.00	Construction of Concrete Road (Gravel to Concrete)
20MC0014	Road Widening along Paco-Roxas-Arakan Valley-Jct. Davao-Bukidnon Road (S00701MN) K1661+344 - K1662+373	Construction Section	Yes	Public Bidding	11/ 29 - 12/19 / 2019	12/19/2019	1/22/2020	1/28/2020	GAA 2020	38,251,080.00		38,251,080.00	Road Widening
20MC0015	Road Widening - along Kidapawan-Magpet-Pangao-an Rd (SU0698MN) K1620+600 to K1621+115, Kidapawan, North Cotabato	Construction Section	Yes	Public Bidding	10/26 - 11/15 / 2019	11/15/2019	1/22/2020	1/28/2020	GAA 2020	10,405,600.00		10,405,600.00	Road Widening



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20MC0016	Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections- along Davao-Cotabato Rd (Jct Digos-Cotabato Sect) K1618 + 317, Kidapawan City, North Cotabato	Construction Section	Yes	Public Bidding	10/ 24 - 11/13 / 2019	11/13/2019	1/22/2020	1/28/2020	GAA 2020	19,598,000.00		19,598,000.00	Off-Carriageway Improvement: Flaring of Intersections
20MC0017	Rehabilitation/Major Repair of Permanent Bridge-Malaang Br. (B00232MN) along Davao-Cotabato Road (Jct Digos-Cotabato Sect), Makilala, North Cotabato	Construction Section	Yes	Public Bidding	10/25 - 11/14 / 2019	11/14/2019	1/22/2020	1/28/2020	GAA 2020	3,920,000.00		3,920,000.00	Rehabilitation/Major Repair of Permanent Bridge
20MC0018	Retrofitting/Strengthening of Permanent Bridge Balugan Br. (B00226MN) along Davao-Cotabato Road (Jct Digos-Cotabato Sect), Makilala, North Cotabato	Construction Section	Yes	Public Bidding	10/24 - 11/13 / 2019	11/13/2019	1/22/2020	1/28/2020	GAA 2020	7,840,000.00		7,840,000.00	Retrofitting/Strengthening of permanent Bridge
20MC0019	Retrofitting/Strengthening of Permanent Bridge-Bulatukan Br. (B00227MN) Along Davao-Cotabato Road (Jct Digos-Cotabato Sect), Makilala, North Cotabato	Construction Section	Yes	Public Bidding	10/24 - 11/13, 2019	11/13/2019	1/22/2020	1/28/2020	GAA 2020	9,800,000.00		9,800,000.00	Retrofitting/Strengthening of permanent Bridge
20MC0020	Retrofitting/Strengthening of permanent Bridge-Dalupay Br. (B00224MN) along Davao-Cotabato Road (Jct Digos-Cotabato Sect), Makilala, Cotabato	Construction Section	Yes	Public Bidding	10/24 - 11/13, 2019	11/13/2019	1/22/2020	1/28/2020	GAA 2020	8,820,000.00		8,820,000.00	Retrofitting/Strengthening of permanent Bridge
20MC0021	Retrofitting/ Strengthening of Bridge - Lolo Santo Br. (B01812MN) along Paco-Roxas-Arakan Valley - Jct Davao-Bukidnon Road, Arakan, Cotabato	Construction Section	Yes	Public Bidding	10/26 - 11/15 / 2019	11/15/2019	1/22/2020	1/28/2020	GAA 2020	4,900,000.00		4,900,000.00	Retrofitting/ Strengthening of Bridge
20MC0022	Retrofitting/Strengthening of permanent Bridge-Tuluan Br. (Old) (B00228MN) along Davao-Cotabato Road (Jct Digos-Cotabato Sect), Makilala, North Cotabato	Construction Section	Yes	Public Bidding	10/26 - 11/15 / 2019	11/15/2019	1/22/2020	1/28/2020	GAA 2020	7,840,000.00		7,840,000.00	Retrofitting/Strengthening of permanent Bridge
20MC0023	Construction of Arakan Bridge (Parallel) Including Approached along Paco-Roxas-Arakan Valley-Jct. Davao-Bukidnon Road, Pres. Roxas, Cotabato K1660+740 - K1661+439.96 Pres. Roxas, Cotabato	Construction Section	Yes	Public Bidding	11/22 - 12/12 / 2019	12/12/2019	1/22/2020	1/28/2020	GAA 2020	41,161,960.00		41,161,960.00	Construction of Arakan Bridge
20MC0024	Construction of Road Slope Protection Structure-Along Davao-Cotabato Road (Jct. Digos-Cotabato Section)-K1594+(-800) - K1594+(-390), Makilala, North Cotabato	Construction Section	Yes	Public Bidding	12/27/2019 - 1/16/2020	1/16/2020	1/22/2020	1/28/2020	GAA 2020	39,199,750.03		39,199,750.03	Construction of Road Slope Protection Structure
20MC0026	Preventive Maintenance of Road: On Specific Location Along Kidapawan-Iloilo Tourist Rd - K1623+633 to K1627+542, Kidapawan City	Construction Section	Yes	Public Bidding	10/29 - 11/18 / 2019	11/18/2019	10/12/2020	10/22/2020	GAA 2020	79,353,103.58		79,353,103.58	Preventive Maintenance of Road (For Later Release)
20MC0027	Construction of Flood Control Dike along Malasila River, Brgy. Sta. Flomina, Makilala, North Cotabato	Construction Section	Yes	Public Bidding	12/3 - 23/2019	12/23/2019	1/22/2020	1/28/2020	GAA 2020	48,999,643.89		48,999,643.89	Construction of Flood Control Dike
20MC0028	Construction of Flood Control Dike along Kabacan River, Brgy. Labuo, Pres. Roxas, North Cotabato	Construction Section	Yes	Public Bidding	12/27/2019 - 1/16/2020	1/16/2020	1/28/2020	1/29/2020	GAA 2020	39,199,905.04		39,199,905.04	Construction of Flood Control Dike
20MC0029	Construction of Flood Control Dike along Kabacan River, (Left Side), Magpet, North Cotabato	Construction Section	Yes	Public Bidding	11/19 - 12/9/ 2019	12/9/2019	1/22/2020	1/28/2020	GAA 2020	53,071,809.13		53,071,809.13	Construction of Flood Control Dike
20MC0030	Construction of Binay River Flood Control, President Roxas, North Cotabato	Construction Section	Yes	Public Bidding	11/19 - 12/9/ 2019	12/9/2019	1/22/2020	1/28/2020	GAA 2020	39,192,671.56		39,192,671.56	Construction of Flood Control
20MC0031	Construction of Flood Control Dike along Kabacan River, Brgy. Doles, Magpet, North Cotabato	Construction Section	Yes	Public Bidding	11/19 - 12/9/ 2019	12/9/2019	1/22/2020	1/28/2020	GAA 2020	39,198,034.97		39,198,034.97	Construction of Flood Control Dike
20MC0032	Construction of Kabacan River Flood Control, Magpet, North Cotabato	Construction Section	Yes	Public Bidding	11/19 - 12/9/ 2019	12/9/2019	1/22/2020	1/28/2020	GAA 2020	39,197,687.07		39,197,687.07	Construction of Flood Control





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20MC0033	Construction/ Improvement of Access Road leading to Declared Tourist Road Destination - Access Road Leading to Don Bosco Biodynamic Farm, Sanggawan Falls and Hotspring, Brgy. Batasan, Makilala, North Cotabato	Construction Section	Yes	Public Bidding	12/6 - 27/2019	12/27/2019	1/22/2020	1/28/2020	GAA 2020	7,840,000.00		7,840,000.00	Concreting of Road
20MC0034	Construction/ Improvement of Access Road leading to Declared Tourist Road Destination - Access Road leading to Kansal Falls and Paniki Falls, Brgy. Balabag, Kidapawan City, North Cotabato	Construction Section	Yes	Public Bidding	12/6 - 27/2019	12/27/2019	1/22/2020	1/28/2020	GAA 2020	7,840,000.00		7,840,000.00	Concreting of Road
20MC0035	Construction/ Improvement of Access Road leading to Declared Tourist Road Destination - Access Road leading to Twin Falls, Brgy. Manongol, Kidapawan City, North Cotabato	Construction Section	Yes	Public Bidding	11/14 - 12/4 / 2019	12/4/2019	1/22/2020	1/28/2020	GAA 2020	7,833,330.99		7,833,330.99	Concreting of Road
20MC0036	Construction/ Improvement of Access Road leading to Declared Tourist Road Destination - Access Road Leading to Balabag-Sito Umpang Road leading to Paniki Falls, Brgy. Balabag, Kidapawan City, North Cotabato	Construction Section	No	Public Bidding	11/7 - 27 / 2020	1/27/2020	10/12/2020	10/22/2020	GAA 2020	7,840,000.00		7,840,000.00	Concreting of Road (For Later Release)
20MC0037	Construction/ Improvement of Access Road leading to Declared Tourist Road Destination - Access Road Leading to Bongolanon-Kinarum Road leading to Kirungdong Waterfalls and Wildlife Rescue Center, Brgy. Kinarum, Magpet, North Cotabato	Construction Section	Yes	Public Bidding	11/22 - 12/12 / 2019	12/12/2019	1/22/2020	1/28/2020	GAA 2020	21,560,000.00		21,560,000.00	Concreting of Road
20MC0038	Construction/ Improvement of Access Road leading to Declared Tourist Road Destination - Access Road Leading to Jct. Davao-Bukidnon Road to Brgy. San Miguel leading to Lupisan Ecosites, Brgy. San Miguel, Arakan, North Cotabato	Construction Section	Yes	Public Bidding	11/22 - 12/12 / 2019	12/12/2019	1/22/2020	1/28/2020	GAA 2020	7,840,000.00		7,840,000.00	Concreting of Road
20MC0039	Construction/ Improvement of Access Road leading to Declared Tourist Road Destination - Access Road Leading to Jct. Matigol to Sitio Inamong Road leading to Matigol Falls, Brgy. Datu Ladayon, Arakan, North Cotabato	Construction Section	Yes	Public Bidding	11/29 - 12/19 / 2019	12/19/2019	1/22/2020	1/28/2020	GAA 2020	7,840,000.00		7,840,000.00	Concreting of Road
20MC0040	National Highway-Del Carmen-Sagcungan Road in support to Dairy and Organic Products Processing, President Roxas, Cotabato	Construction Section	Yes	Public Bidding	11/14 - 12/4 / 2019	12/4/2019	1/22/2020	1/28/2020	GAA 2020	9,797,994.91		9,797,994.91	Concreting of Road
20MC0041	San Isidro-San Roque-Estado Matalam Road connecting National Highway to BOI Registered Companies, Kidapawan City, Cotabato	Construction Section	Yes	Public Bidding	11/14 - 12/4 / 2019	12/4/2019	1/22/2020	1/28/2020	GAA 2020	19,597,524.35		19,597,524.35	Concreting of Road
20MC0042	Concreting of Kampos-Uno-Katipunan-Napalico Road, Phase V, Arakan, North Cotabato	Construction Section	Yes	Public Bidding	11/22 - 12/12 / 2019	12/12/2019	1/22/2020	1/28/2020	GAA 2020	49,497,607.99		49,497,607.99	Concreting of Road
20MC0043	Construction of Road Slope Protection Structure - along Paco-Roxas-Arakan Valley - Jct Davao-Bukidnon Rd (S00701MN) K1640+100 - K1640+341, Pres. Roxas, North Cotabato	Construction Section	No	Public Bidding	2/21 - 3/16 / 2020	3/16/2020	10/12/2020	10/22/2020	GAA 2021	164,800,000.00		164,800,000.00	Construction of Slope Protection Structure (For Later Release)
20MC0044	Construction of Multi-Purpose Building, New Bohol, Kidapawan City	Construction Section	Yes	Public Bidding	10/26 - 11/15 / 2019	11/15/2019	1/22/2020	1/28/2020	GAA 2020	3,465,000.00		3,465,000.00	Construction of Multi-Purpose Building
20MC0045	Construction of Multi-Purpose Building, Silitan, Kidapawan City	Construction Section	Yes	Public Bidding	10/26 - 11/15 / 2019	11/15/2019	1/22/2020	1/28/2020	GAA 2020	3,465,000.00		3,465,000.00	Construction of Multi-Purpose Building
20MC0046	Construction of Multi-Purpose Building, Sudapin, Kidapawan City	Construction Section	Yes	Public Bidding	12/27/2019 - 1/16/2020	1/16/2020	1/28/2020	1/29/2020	GAA 2020	3,465,000.00		3,465,000.00	Construction of Multi-Purpose Building



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20MC0047	Construction (Completion) of Multi-Purpose Building (Disaster Evacuation & Training Center), Poblacion, Makilala, North Cotabato	Construction Section	Yes	Public Bidding	12/10 - 30/2019	12/30/2019	1/28/2020	1/29/2020	GAA 2020	1,980,000.00		1,980,000.00	Construction (Completion) of Multi-Purpose Building
20MC0048	Construction of Two (2) Storey Multi-Purpose Building, Gayola, Kidapawan City	Construction Section	Yes	Public Bidding	12/27/2019 - 1/16/2020	1/16/2020	1/28/2020	1/29/2020	GAA 2020	4,950,000.00		4,950,000.00	Construction of Two (2) Storey Multi-Purpose Building
20MC0049	Construction of Two (2) Storey Multi-Purpose Building, Luvimin, Kidapawan City	Construction Section	Yes	Public Bidding	12/27/2019 - 1/16/2020	1/16/2020	1/28/2020	1/29/2020	GAA 2020	4,950,000.00		4,950,000.00	Construction of Two (2) Storey Multi-Purpose Building
20MC0050	Construction of Two (2) Storey Multi-Purpose Building, San Isidro, Kidapawan City	Construction Section	Yes	Public Bidding	12/27/2019 - 1/16/2020	1/16/2020	1/28/2020	1/29/2020	GAA 2020	4,950,000.00		4,950,000.00	Construction of Two (2) Storey Multi-Purpose Building
20MC0051	Construction of Two (2) Storey Multi-Purpose Building, Batasan, Makilala, North Cotabato	Construction Section	Yes	Public Bidding	12/27/2019 - 1/16/2020	1/16/2020	1/28/2020	1/29/2020	GAA 2020	4,950,000.00		4,950,000.00	Construction of Two (2) Storey Multi-Purpose Building
20MC0052	Construction of Two (2) Storey Multi-Purpose Building, Poblacion, Magpet, North Cotabato	Construction Section	Yes	Public Bidding	12/27/2019 - 1/16/2020	1/16/2020	1/28/2020	1/29/2020	GAA 2020	4,950,000.00		4,950,000.00	Construction of Two (2) Storey Multi-Purpose Building
20MC0053	Construction of Two (2) Storey Multi-Purpose Building, Poblacion, Arakan, North Cotabato	Construction Section	Yes	Public Bidding	12/27/2019 - 1/16/2020	1/16/2020	1/28/2020	1/29/2020	GAA 2020	4,950,000.00		4,950,000.00	Construction of Two (2) Storey Multi-Purpose Building
20MC0054	Road Concreting, Poblacion, Makilala, North Cotabato	Construction Section	Yes	Public Bidding	11/14 - 12/4 / 2019	12/4/2019	1/22/2020	1/28/2020	GAA 2020	1,980,000.00		1,980,000.00	Road Concreting
20MC0055	Construction of Multi-Purpose Building, Poblacion, Magpet, North Cotabato	Construction Section	Yes	Public Bidding	11/19 - 12/9 / 2019	12/9/2019	1/22/2020	1/28/2020	GAA 2020	3,465,000.00		3,465,000.00	Construction of Multi-Purpose Building
20MC0056	Construction of Multi-Purpose Building, Poblacion, Antipas, North Cotabato	Construction Section	Yes	Public Bidding	12/27/2019 - 1/16/2020	1/16/2020	1/22/2020	1/28/2020	GAA 2020	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building
20MC0057	Construction of Two (2) Storey Four (4) Classroom School Building, Concepcion, Makilala, North Cotabato	Construction Section	Yes	Public Bidding	12/27/2019 - 1/16/2020	1/16/2020	1/28/2020	1/29/2020	GAA 2020	9,900,000.00		9,900,000.00	Construction of Two (2) Storey Four (4) Classroom School Building
20MC0058	Construction of Multi-Purpose Building, Barangay Bulacan, Makilala, North Cotabato	Construction Section	Yes	Public Bidding	12/7-27/2019	12/27/2019	1/22/2020	1/28/2020	GAA 2020	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
20MC0059	Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, President Roxas, North Cotabato	Construction Section	No	Public Bidding	4/22 - 5/12 / 2020	5/12/2020	6/4/2020	6/5/2020	GAA 2020	5,940,000.00		5,940,000.00	Construction (Completion) of Multi-Purpose Building
20MC0060	Construction (Completion) of Multi-Purpose Building, Tamesis St., Barangay Poblacion, Kidapawan City, North Cotabato	Construction Section	No	Public Bidding	4/22 - 5/12 / 2020	5/12/2020	6/4/2020	6/5/2020	GAA 2020	3,960,000.00		3,960,000.00	Construction (Completion) of Multi-Purpose Building
20MC0061	Construction of Satellite Materials Laboratory Building, Cotabato 1st District Engineering Office, Kidapawan City, North Cotabato	Construction Section	Yes	Public Bidding	12/7 - 27 / 2019	12/27/2019	1/22/2020	1/28/2020	GAA 2020	9,625,770.00		9,625,770.00	Construction of Satellite Materials Laboratory Building
20MC0062	Reconstruction to concrete Pavement along Kidapawan-Calunasan-Mlang Rd (S00695MN) K1617+(-260) - K1617+150, Kidapawan City	Construction Section	Yes	Public Bidding	12/7 - 27 / 2019	12/27/2019	10/12/2020	10/22/2020	GAA 2020	11,455,361.79		11,455,361.79	Reconstruction to concrete Pavement (For Later Release)
20MC0063	Construction of Multi-Purpose Building, Brgy. Bulacan, Makilala, North Cotabato	Construction Section	No	Public Bidding	2/14 - 3/5 / 2020	3/5/2020	10/12/2020	10/22/2020	GAA 2020	3,960,000.00		3,960,000.00	Construction of Multi-Purpose Building (For Later Release)
20MC0064	Construction of Multi-Purpose Building, Brgy. Sto. Niño, Arakan, North Cotabato	Construction Section	No	Public Bidding	2/14 - 3/5 / 2020	3/5/2020	10/12/2020	10/22/2020	GAA 2020	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building (For Later Release)
20MC0065	Construction of Multi-Purpose Building (IP Hall), Poblacion, President Roxas, North Cotabato	Construction Section	No	Public Bidding	4/22 - 5/12 / 2020	5/12/2020	10/12/2020	10/22/2020	GAA 2020	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building (For Later Release)
20MC0066	Construction of Multi-Purpose Building, Poblacion Antipas, North Cotabato	Construction Section	No	Public Bidding	4/22 - 5/12 / 2020	5/12/2020	6/4/2020	6/5/2020	GAA 2020	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
20MC0067	Construction of Multi-Purpose Building, Brgy. Sto. Niño, Kidapawan City, North Cotabato	Construction Section	No	Public Bidding	2/14 - 3/5 / 2020	3/5/2020	10/12/2020	10/22/2020	GAA 2020	3,000,000.00		3,000,000.00	Construction of Multi-Purpose Building (For Later Release)
20MC0068	Construction of Multi-Purpose Building, Saguiling Makilala, North Cotabato	Construction Section	No	Public Bidding	4/22 - 5/12 / 2020	5/12/2020	10/12/2020	10/22/2020	GAA 2020	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building (For Later Release)
20MC0069	Construction of Multi-Purpose Building, Brgy. Pangao-an, Magpet, North Cotabato	Construction Section	No	Public Bidding	2/14 - 3/5 / 2020	3/5/2020	10/12/2020	10/22/2020	GAA 2020	3,000,000.00		3,000,000.00	Construction of Multi-Purpose Building (For Later Release)





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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20MC0070	Construction of DFA Satellite Office, Kidapawan City, North Cotabato	Construction Section	No	Public Bidding	4/22 - 5/12 / 2020	5/12/2020	10/12/2020	10/22/2020	GAA 2020	24,749,883.88		24,749,883.88	Construction of Public Building (For Later Release)
20MC0071	Construction of Liga Office in Makilala, North Cotabato	Construction Section	No	Public Bidding	4/22 - 5/12 / 2020	5/12/2020	10/12/2020	10/22/2020	GAA 2020	2,970,000.00		2,970,000.00	Construction of Public Building (For Later Release)
20MC0072	Construction of Multi-Purpose Building (Covered Court), Brgy. Batasan, Makilala, North Cotabato	Construction Section	No	Public Bidding	2/21 - 3/16 / 2020	3/16/2020	10/12/2020	10/22/2020	GAA 2020	2,475,000.00		2,475,000.00	Construction of Multi-Purpose Building (For Later Release)
20MC0073	Construction and/or Repair/Rehabilitation of Multi-purpose Building, Brgy. Poblacion, Makilala, North Cotabato	Construction Section	No	Public Bidding	2/14 - 3/5 / 2020	3/5/2020	10/12/2020	10/22/2020	GAA 2020	5,000,000.00		5,000,000.00	Construction and/or Repair/Rehabilitation of Multi-purpose Building (For Later Release)
20MC0074	Construction of Multi-Purpose Building (Public Market) Makilala, North Cotabato	Construction Section	No	Public Bidding	4/22 - 5/12 / 2020	5/12/2020	8/27/2020	8/28/2020	GAA 2020	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
20MC0075	Construction of Road Slope Protection Structure - along Arakan-Puntian Road (Approach "B" of Sabang Steel Bridge) 3+200 - 3+300, Arakan, North Cotabato	Construction Section	No	Public Bidding	2/21 - 3/16 / 2020	3/16/2020	10/12/2020	10/22/2020	GAA 2020	49,450,161.48		49,450,161.48	Construction of Slope Protection Structure (For Later Release)
20MC0076	Construction of Road Slope Protection Structure - along Kidapawan-Ilanay Tourist Road (S00697MN) K1636+760 to K1636+835, Kidapawan City	Construction Section	No	Public Bidding	2/21 - 3/16 / 2020	3/16/2020	10/12/2020	10/22/2020	GAA 2020	49,450,151.94		49,450,151.94	Construction of Slope Protection Structure (For Later Release)
20MC0077	Construction of Road Slope Protection Structure - along Magpet-Nova-Doroluman-Greenfield Road (S00712MN) K1640+633 to K1640+733, Magpet, North Cotabato	Construction Section	No	Public Bidding	2/21 - 3/16 / 2020	3/16/2020	10/12/2020	10/22/2020	GAA 2020	49,449,912.51		49,449,912.51	Construction of Slope Protection Structure (For Later Release)
20MC0078	Construction of Road Slope Protection Structure - along Magpet-Nova-Doroluman-Greenfield Rd (S00711MN) K1633+100 - K1633+175, Magpet, North Cotabato	Construction Section	No	Public Bidding	2/21 - 3/16 / 2020	3/16/2020	10/12/2020	10/22/2020	GAA 2020	49,450,078.50		49,450,078.50	Construction of Slope Protection Structure (For Later Release)
20MC0079	Construction of Road Slope Protection Structure - along Magpet-Nova-Doroluman-Greenfield Rd (S00712MN) K1640+733 to K1640+833, Magpet, North Cotabato	Construction Section	No	Public Bidding	2/21 - 3/16 / 2020	3/16/2020	10/12/2020	10/22/2020	GAA 2020	49,449,912.49		49,449,912.49	Construction of Slope Protection Structure (For Later Release)
20MC0080	Construction of Road Slope Protection Structure - along Paco-Roxas-Arakan Valley - Jct Davao-Bukidnon Rd (S00701MN) K1642+(-080) to K1642+150, Pres. Roxas, North Cotabato	Construction Section	No	Public Bidding	2/21 - 3/16 / 2020	3/16/2020	10/12/2020	10/22/2020	GAA 2020	49,450,025.55		49,450,025.55	Construction of Slope Protection Structure (For Later Release)
20MC0081	Construction of Road Slope Protection Structure - along Paco-Roxas-Arakan Valley - Jct Davao-Bukidnon Rd (S00702MN) K1684+500 to K1684+600, Arakan, North Cotabato	Construction Section	No	Public Bidding	2/21 - 3/16 / 2020	3/16/2020	10/12/2020	10/22/2020	GAA 2020	35,144,766.95		35,144,766.95	Construction of Slope Protection Structure (For Later Release)
20MC0082	Road Concreting of Kabisig-Estremos-Pulvera to Sitio Balete Alibayon Road, Magpet, Cotabato	Construction Section	No	Public Bidding	2/14 - 5/5 / 2020	3/5/2020	10/12/2020	10/22/2020	GAA 2020	20,000,000.00		20,000,000.00	Concreting of Road (For Later Release)
20MC0083	Road Concreting, Resettlement Area Habitat, Purok 5B, Barangay Sudapin, Kidapawan City, Cotabato	Construction Section	No	Public Bidding	2/14 - 5/5 / 2020	3/5/2020	10/12/2020	10/22/2020	GAA 2020	15,000,000.00		15,000,000.00	Concreting of Road (For Later Release)
20MC0084	Concreting of Road, Saguin, Makilala, North Cotabato	Construction Section	No	Public Bidding	2/6 - 26 / 2020	2/6/2020	10/12/2020	10/22/2020	GAA 2020	1,980,000.00		1,980,000.00	Concreting of Road (For Later Release)
20MC0085	Construction of the Overspill Bridge and Footbridge, Makilala, North Cotabato	Construction Section	No	Public Bidding	2/25 - 3/17 / 2020	3/17/2020	3/31/2020	4/7/2020	GAA 2020	45,000,000.00		45,000,000.00	Construction of the Overspill Bridge and Footbridge
20MC0086	Improvement of Water System, Brgy. Malire to Brgy. Poblacion Proper, Antipas, Cotabato	Construction Section	No	Public Bidding	2/25 - 3/17 / 2020	3/17/2020	3/31/2020	4/7/2020	GAA 2020	15,000,000.00		15,000,000.00	Improvement of Water System
20MC0087	Construction of One (1) Storey Two (2) Classroom School Building at Don Mariano C. Pamintuan ES, Makilala, Cotabato	Construction Section	No	Public Bidding	2/6 - 26 / 2020	2/6/2020	10/12/2020	10/22/2020	BEFF 2020	4,682,643.84		4,682,643.84	Construction of 1 Storey School Building



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20MC0088	Construction of One (1) Storey Three (3) Classroom Schol Building at Temporan ES, Maopet, Cotabato	Construction Section	No	Public Bidding	2/6 - 26 / 2020	2/6/2020	3/20/2020	3/30/2020	BEFF 2020	7,620,000.00		7,620,000.00	Construction of 1 Storey School Building
20MC0089	Construction of One (1) Storey Two (2) Classroom School Building at Salab High School, Maopet, Cotabato	Construction Section	No	Public Bidding	2/6 - 26 / 2020	2/6/2020	3/20/2020	3/30/2020	BEFF 2020	4,767,643.84		4,767,643.84	Construction of 1 Storey School Building
20MC0090	Construction of One (1) Storey Two (2) Classroom School Building at Salasang Integrated High School, Arakan, Cotabato	Construction Section	No	Public Bidding	2/6 - 26 / 2020	2/6/2020	10/12/2020	10/22/2020	BEFF 2020	4,757,643.84		4,757,643.84	Construction of 1 Storey School Building
20MC0091	Construction of Road Slope Protection Structure-Along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1691+(-200) - K1691+(-112), Arakan, North Cotabato	Construction Section	No	Public Bidding	4/22 - 5/12 / 2020	5/12/2020	6/4/2020	6/5/2020	GAA 2020	36,082,582.61		36,082,582.61	Construction of Road Slope Protection
20MC0093	Construction/ Rehabilitation of Water System/ Septage and Sewerage/ Rain Water Collectors - Rain Water Collectors in Public Facilities (Cluster 1, 20 Units)	Construction Section	No	Public Bidding	4/22 - 5/12 / 2020	5/12/2020	6/4/2020	6/5/2020	SR2020-02-003245	3,773,385.00		3,773,385.00	Construction/ Rehabilitation of Water System/ Septage and Sewerage/ Rain Water Collectors
20MC0094	Repair/Maintenance of DPWH Building AES Building - Temporary Office of Cotabato Sub DEO, Cotabato II District Engineering Office, Lanao, Kidapawan City	Maintenance Section	No	Public Bidding	5/8 - 28 / 2020	5/28/2020	6/8/2020	6/17/2020	Other Public Buildings CY 2020 - SE2020-03-003694	4,653,000.00	4,653,000.00		Repair/ Maintenance of of Public Building
20MC0095	Repair/ Maintenance of Small Mateo Bridge Revetment along Kidapawan-Ilomavis-Tourist Road, Small Mateo Bridge approach "B" (Upstream)	Maintenance Section	No	Public Bidding	5/8 - 28 / 2020	5/28/2020	6/8/2020	6/17/2020	Repair/ Maintenance of Flood Control & Drainage 2020	2,999,290.59	2,999,290.59		Repair/ Maintenance of of Revetment
20MC0096	Repair/Maintenance of Binay Bridge Revetment along Pob. Magpet-Binay-Noa Basak-Temporan-Badiangon-Greenfield Road, Binay Bridge Approach "A" (Upstream) & Approach "B" (Downstream)	Maintenance Section	No	Public Bidding	5/8 - 28 / 2020	5/28/2020	6/8/2020	6/17/2020	Repair/ Maintenance of Flood Control & Drainage 2020	2,999,958.74	2,999,958.74		Repair/ Maintenance of of Revetment
20MC0097	Repair/Maintenance of DPWH Building, Main Building II and Guard House, Lanao, Kidapawan City	Maintenance Section	No	Public Bidding	5/8 - 28 / 2020	5/28/2020	6/8/2020	6/17/2020	Other Public Buildings CY 2020 - SE2020-03-003694	1,499,802.81	1,499,802.81		Repair/ Maintenance of of Public Building
20MC0098	Repair/Maintenance of Big Mateo Bridge Revetment along Kidapawan-Magpet-Pangao an Road, Big Mateo Bridge Approach "B" (Downstream)	Maintenance Section	No	Public Bidding	5/20 - 6/9 / 2020	6/9/2020	6/16/2020	6/25/2020	Repair/ Maintenance of Flood Control & Drainage 2020	3,499,399.19	3,499,399.19		Repair/ Maintenance of of Revetment
20MC0099	Repair/Maintenance of Kisante Bridge Revetment along Davao-Cotabato Road, Kisante Section, Cotabato	Maintenance Section	No	Public Bidding	5/20 - 6/9 / 2020	6/9/2020	6/16/2020	6/25/2020	Repair/ Maintenance of Flood Control & Drainage 2020	2,999,275.94	2,999,275.94		Repair/ Maintenance of of Revetment
20MC0100	Repair/ Maintenance of DILG Building, Cotabato Police Prov'l Office Building, Amas, Kidapawan City	Maintenance Section	No	Public Bidding	5/20 - 6/9 / 2020	6/9/2020	6/16/2020	6/25/2020	Other Public Buildings CY 2020 - SE2020-03-003694	1,499,729.60	1,499,729.60		Repair/ Maintenance of of Public Building
20MC0101	Repair/ Maintenance of DPWH Building Area Equipment Services Perimeter Fence Cotabato II District Engineering Office, Lanao, Kidapawan City	Maintenance Section	No	Public Bidding	5/20 - 6/9 / 2020	6/9/2020	6/16/2020	6/25/2020	Other Public Buildings CY 2020 - SE2020-03-003694	999,685.39	999,685.39		Repair/ Maintenance of of Public Building
<b>GOODS AND SERVICES</b>													
	<b>OFFICE OF D.E., A.D.E. &amp; ADMINISTRATIVE SECT.</b>												
	<b>OFFICE SUPPLIES</b>												
	FIRST QUARTER	Admin Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	3,969,517.19		3,969,517.19	Office Supplies.
	SECOND QUARTER	Admin Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	2,237,722.00		2,237,722.00	Office Supplies.
	THIRD QUARTER	Admin Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	3,420,171.19		3,420,171.19	Office Supplies.
	FOURTH QUARTER	Admin Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	1,646,579.00		1,646,579.00	Office Supplies.
	<b>OFFICE EQUIPMENT</b>												
	FIRST QUARTER	Admin Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	412,500.00		412,500.00	Office Equipment
	SECOND QUARTER	Admin Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	628,000.00		628,000.00	Office Equipment
	THIRD QUARTER	Admin Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	886,250.00		886,250.00	Office Equipment
	FOURTH QUARTER	Admin Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	8,000.00		8,000.00	Office Equipment
	<b>FUEL &amp; LUBRICANTS</b>												
	FIRST QUARTER	ADE's Office	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	149,985.00		149,985.00	Fuel & Lubs.
	THIRD QUARTER	ADE's Office	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	177,299.53		177,299.53	Fuel & Lubs.





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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>SERVICES</b>												
	<b>Delivery/Provision of Complete Security Service 24/7</b>												
	FIRST QUARTER	Admin Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	568,589.76		568,589.76	Security Guard
	SECOND QUARTER	Admin Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	568,589.76		568,589.76	Security Guard
	THIRD QUARTER	Admin Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	568,589.76		568,589.76	Security Guard
	FOURTH QUARTER	Admin Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	568,589.76		568,589.76	Security Guard
	REPAIR OF OFFICE EQUIPMENT	Admin Sect.	No	Alternative Methods	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GOP	50,000.00		50,000.00	Repair of Office Equipment
	WATER,ELECTRIC BILL & MAILING	Admin Sect.	No	Alternative Methods	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GOP	3,000,000.00		3,000,000.00	Electric Water Bills & Mailings
	TELEPHONE & CABLE BILL	Admin Sect.	No	Alternative Methods	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GOP	200,000.00		200,000.00	Telephone Bills
	GSIS INSURANCE/LTO/ EMISSION TEST	Admin Sect.	No	Alternative Methods	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GOP	200,000.00		200,000.00	Insurance/LTO Emission Test
	FIDELITY BOND	Admin Sect.	No	Alternative Methods	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GOP	300,000.00		300,000.00	Fidelity Bond
	<b>CONSTRUCTION SECTION</b>												
	<b>OFFICE SUPPLIES</b>												
	FIRST QUARTER	Const. Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	1,397,079.12		1,397,079.12	Office Supplies
	SECOND QUARTER	Const. Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	1,397,079.12		1,397,079.12	Office Supplies
	THIRD QUARTER	Const. Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	1,397,079.12		1,397,079.12	Office Supplies
	FOURTH QUARTER	Const. Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	1,397,079.12		1,397,079.12	Office Supplies
	<b>FUEL &amp; LUBRICANTS</b>												
	FIRST QUARTER	Const. Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	480,496.00		480,496.00	Fuel & Lubricants
	SECOND QUARTER	Const. Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	480,496.00		480,496.00	Fuel & Lubricants
	THIRD QUARTER	Const. Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	480,496.00		480,496.00	Fuel & Lubricants
	FOURTH QUARTER	Const. Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	480,496.00		480,496.00	Fuel & Lubricants
	<b>OFFICE I.T. EQUIPMENT</b>												
	FIRST QUARTER	Const. Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	1,197,600.00		1,197,600.00	Office I.T. Equipment
	SECOND QUARTER	Const. Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	644,000.00		644,000.00	Office I.T. Equipment
	<b>SPARE PARTS</b>												
	SECOND QUARTER	Const. Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	40,917.25		40,917.25	Spare Parts
	THIRD QUARTER	Const. Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	40,917.25		40,917.25	Spare Parts
	FOURTH QUARTER	Const. Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	40,917.25		40,917.25	Spare Parts
	Lumpsum for Emergency Purchase of Spare Parts	Const. Sect.	No	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GOP	488,050.00		488,050.00	Spare Parts
	<b>SERVICE VEHICLE RENTAL</b>												
	FIRST QUARTER	Const. Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	648,997.70		648,997.70	Service Vehicle Rental
	SECOND QUARTER	Const. Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	648,998.00		648,998.00	Service Vehicle Rental
	THIRD QUARTER	Const. Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	658,982.28		658,982.28	Service Vehicle Rental
	FOURTH QUARTER	Const. Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	658,982.28		658,982.28	Service Vehicle Rental
	<b>FINANCE SECTION</b>												
	<b>OFFICE SUPPLIES</b>												
	FIRST QUARTER	FS	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	143,649.00		143,649.00	Office Supplies
	SECOND QUARTER	FS	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	206,781.50		206,781.50	Office Supplies
	THIRD QUARTER	FS	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	136,250.00		136,250.00	Office Supplies
	FOURTH QUARTER	FS	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	135,160.00		135,160.00	Office Supplies
	<b>QUALITY ASSURANCE SECTION</b>												
	<b>OFFICE SUPPLIES</b>												
	FIRST QUARTER	OAS	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	393,716.00		393,716.00	Office Supplies
	SECOND QUARTER	OAS	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	290,941.00		290,941.00	Office Supplies
	THIRD QUARTER	OAS	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	317,566.00		317,566.00	Office Supplies
	FOURTH QUARTER	OAS	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	303,666.00		303,666.00	Office Supplies
	<b>OFFICE EQUIPMENT</b>												
	FIRST QUARTER	OAS	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	777,815.00		777,815.00	Office Equipment
	SECOND QUARTER	OAS	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	138,149.00		138,149.00	Office Equipment
	THIRD QUARTER	OAS	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	7,200.00		7,200.00	Office Equipment
	FOURTH QUARTER	OAS	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	7,200.00		7,200.00	Office Equipment
	<b>FUEL &amp; LUBRICANTS</b>												
	FIRST QUARTER	OAS	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	334,770.00		334,770.00	Fuel & Lubricants
	SECOND QUARTER	OAS	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	334,770.00		334,770.00	Fuel & Lubricants
	THIRD QUARTER	OAS	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	334,770.00		334,770.00	Fuel & Lubricants
	FOURTH QUARTER	OAS	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	334,770.00		334,770.00	Fuel & Lubricants
	<b>SERVICE VEHICLE RENTAL</b>												
	FIRST QUARTER	OAS	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	574,529.09		574,529.09	Service Vehicle Rental
	SECOND QUARTER	OAS	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	574,529.09		574,529.09	Service Vehicle Rental
	THIRD QUARTER	OAS	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	592,483.12		592,483.12	Service Vehicle Rental
	FOURTH QUARTER	OAS	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	592,483.12		592,483.12	Service Vehicle Rental
	<b>SPARE PARTS</b>												
	FIRST QUARTER	OAS	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	300,700.00		300,700.00	Spare parts
	SECOND QUARTER	OAS	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	12,650.00		12,650.00	Spare parts
	THIRD QUARTER	OAS	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	12,650.00		12,650.00	Spare parts
	FOURTH QUARTER	OAS	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	12,650.00		12,650.00	Spare parts





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**UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>LABORATORY CHEMICALS</b>												
	FIRST QUARTER	OAS	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	17,640.00		17,640.00	Laboratory Chemicals
	<b>MAINTENANCE SECTION</b>												
	<b>OFFICE SUPPLIES</b>												
	FIRST QUARTER	Maint Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	817,640.00	817,640.00		Office Supplies
	SECOND QUARTER	Maint Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	464,364.00	464,364.00		Office Supplies
	THIRD QUARTER	Maint Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	430,179.00	430,179.00		Office Supplies
	FOURTH QUARTER	Maint Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	300,094.00	300,094.00		Office Supplies
	<b>SPARE PARTS</b>												
	<b>FIRST QUARTER</b>												
	SPARE PARTS (FORD FIERRA)	Maint Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	133,183.40	133,183.40		Spare Parts
	SPARE PARTS (BACK HOE)	Maint Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	156,945.83	156,945.83		Spare Parts
	SPARE PARTS (TOYOTA HILUX)	Maint Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	86,272.50	86,272.50		Spare Parts
	SPARE PARTS (DUMPTRUCK)	Maint Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	443,394.67	443,394.67		Spare Parts
	SPARE PARTS (FRONT END LOADER)	Maint Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	108,436.67	108,436.67		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	434,319.70	434,319.70		Spare Parts
	SPARE PARTS (LAND CRUISER)	Maint Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	52,447.50	52,447.50		Spare Parts
	SPARE PARTS (ROAD ROLLER)	Maint Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	102,543.79	102,543.79		Spare Parts
	BATTERIES & TIRES	Maint Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	374,110.00	374,110.00		Spare Parts
	<b>SECOND QUARTER</b>												
	SPARE PARTS (FORD FIERRA)	Maint Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	122,803.40	122,803.40		Spare Parts
	SPARE PARTS (BACK HOE)	Maint Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	41,979.17	41,979.17		Spare Parts
	SPARE PARTS (TOYOTA HILUX)	Maint Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	59,412.50	59,412.50		Spare Parts
	SPARE PARTS (DUMPTRUCK)	Maint Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	318,734.67	318,734.67		Spare Parts
	SPARE PARTS (FRONT END LOADER)	Maint Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	50,616.11	50,616.11		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	212,366.30	212,366.30		Spare Parts
	SPARE PARTS (LAND CRUISER)	Maint Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	13,377.50	13,377.50		Spare Parts
	SPARE PARTS (ROAD ROLLER)	Maint Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	39,062.88	39,062.88		Spare Parts
	BATTERIES & TIRES	Maint Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	265,090.00	265,090.00		Spare Parts
	<b>THIRD QUARTER</b>												
	SPARE PARTS (FORD FIERRA)	Maint Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	115,397.93	115,397.93		Spare Parts
	SPARE PARTS (BACK HOE)	Maint Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	60,479.17	60,479.17		Spare Parts
	SPARE PARTS (TOYOTA HILUX)	Maint Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	67,215.83	67,215.83		Spare Parts
	SPARE PARTS (DUMPTRUCK)	Maint Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	283,181.50	283,181.50		Spare Parts
	SPARE PARTS (FRONT END LOADER)	Maint Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	41,416.11	41,416.11		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	196,902.00	196,902.00		Spare Parts
	SPARE PARTS (LAND CRUISER)	Maint Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	13,377.50	13,377.50		Spare Parts
	SPARE PARTS (ROAD ROLLER)	Maint Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	38,720.21	38,720.21		Spare Parts
	BATTERIES & TIRES	Maint Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	195,440.00	195,440.00		Spare Parts
	<b>FOURTH QUARTER</b>												
	SPARE PARTS (FORD FIERRA)	Maint Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	115,331.26	115,331.26		Spare Parts
	SPARE PARTS (BACK HOE)	Maint Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	62,245.83	62,245.83		Spare Parts
	SPARE PARTS (TOYOTA HILUX)	Maint Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	72,109.17	72,109.17		Spare Parts
	SPARE PARTS (DUMPTRUCK)	Maint Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	1,369,346.17	1,369,346.17		Spare Parts
	SPARE PARTS (FRONT END LOADER)	Maint Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	55,056.11	55,056.11		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	451,124.70	451,124.70		Spare Parts
	SPARE PARTS (LAND CRUISER)	Maint Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	27,957.50	27,957.50		Spare Parts
	SPARE PARTS (ROAD ROLLER)	Maint Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	53,947.12	53,947.12		Spare Parts
	BATTERIES & TIRES	Maint Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	311,460.00	311,460.00		Spare Parts
	<b>MATERIALS</b>												
	FIRST QUARTER	Maint Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	7,668,420.56	7,668,420.56		Materials for Projects
	SECOND QUARTER	Maint Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	7,668,420.56	7,668,420.56		Materials for Projects
	THIRD QUARTER	Maint Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	7,520,923.89	7,520,923.89		Materials for Projects
	FOURTH QUARTER	Maint Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	7,520,923.89	7,520,923.89		Materials for Projects
	<b>FUEL &amp; LUBRICANTS</b>												
	FIRST QUARTER	Maint Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	2,186,997.50	2,186,997.50		Fuel & Lubricants
	SECOND QUARTER	Maint Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	2,186,997.50	2,186,997.50		Fuel & Lubricants
	THIRD QUARTER	Maint Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	2,186,997.50	2,186,997.50		Fuel & Lubricants
	FOURTH QUARTER	Maint Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	2,186,997.50	2,186,997.50		Fuel & Lubricants
	<b>SERVICE VEHICLE RENTAL</b>												
	FIRST QUARTER	Maint Sect.	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	1,650,234.06	1,650,234.06		Service Vehicle Rental
	SECOND QUARTER	Maint Sect.	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	1,686,247.62	1,686,247.62		Service Vehicle Rental
	THIRD QUARTER	Maint Sect.	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	1,785,960.00	1,785,960.00		Service Vehicle Rental
	FOURTH QUARTER	Maint Sect.	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	1,650,660.00	1,650,660.00		Service Vehicle Rental
	<b>PLANNING &amp; DESIGN SECTION</b>												
	<b>OFFICE SUPPLIES</b>												
	FIRST QUARTER	PDS	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	1,394,178.00		1,394,178.00	Office Supplies
	SECOND QUARTER	PDS	No	Public Bidding	6/20/2020-7/9/2020	7/1/2020	7/3/2020	7/8/2020	GOP	999,350.00		999,350.00	Office Supplies
	THIRD QUARTER	PDS	No	Public Bidding	7/2/2020-7/9/2020	7/13/2020	7/15/2020	7/20/2020	GOP	1,992,631.00		1,992,631.00	Office Supplies
	FOURTH QUARTER	PDS	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	90,750.00		90,750.00	Office Supplies





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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>SERVICE VEHICLE RENTAL</b>												
	FIRST QUARTER	PDS	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	407,536.69		407,536.69	Service Vehicle Rental
	SECOND QUARTER	PDS	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	402,378.00		402,378.00	Service Vehicle Rental
	THIRD QUARTER	PDS	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	365,838.10		365,838.10	Service Vehicle Rental
	FOURTH QUARTER	PDS	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	400,790.86		400,790.86	Service Vehicle Rental
	<b>TOOLS &amp; EQUIPMENT</b>												
	FIRST QUARTER	PDS	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	176,700.00		176,700.00	Tools & Office Equipments
	SECOND QUARTER	PDS	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	79,560.00		79,560.00	Tools & Office Equipments
	THIRD QUARTER	PDS	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	23,560.00		23,560.00	Tools & Office Equipments
	FOURTH QUARTER	PDS	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	23,560.00		23,560.00	Tools & Office Equipments
	<b>SPARE PARTS</b>												
	FIRST QUARTER	PDS	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	90,000.00		90,000.00	Spare parts
	SECOND QUARTER	PDS	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	152,633.00		152,633.00	Spare parts
	THIRD QUARTER	PDS	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	8,000.00		8,000.00	Spare parts
	FOURTH QUARTER	PDS	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	4,000.00		4,000.00	Spare parts
	<b>FUEL &amp; LUBRICANTS</b>												
	FIRST QUARTER	PDS	No	Public Bidding	1/3/2020-1/22/2020	1/24/2020	1/28/2020	1/29/2020	GOP	375,650.00		375,650.00	Fuel & Lubricants
	SECOND QUARTER	PDS	No	Public Bidding	4/2/2020-4/23/2020	4/23/2020	4/26/2020	4/27/2020	GOP	375,650.00		375,650.00	Fuel & Lubricants
	THIRD QUARTER	PDS	No	Public Bidding	7/2/2020-7/23/2020	7/23/2020	7/26/2020	7/27/2020	GOP	375,650.00		375,650.00	Fuel & Lubricants
	FOURTH QUARTER	PDS	No	Public Bidding	10/1/2020-10/22/2020	10/22/2020	10/25/2020	10/26/2020	GOP	375,650.00		375,650.00	Fuel & Lubricants
	<b>CONSULTING SERVICES</b>												
20CSMC02	Geotechnical Sub Surface Exploration: Package No. AIP2021-01 (Widening of Permanent Bridges), All in North Cotabato	Planning and Design Section	No	Public Bidding	3/31 - 4/7 / 2020	4/7/2020	5/7/2020	5/10/2020	PDE 2020	9,480,438.08		9,480,438.08	Conduct On-shore soil drilling by wash boring method, determine ground water table, perform laboratory test
20CSMC03	Geotechnical Sub Surface Exploration: Package No. AIP2021-02, All in North Cotabato	Planning and Design Section	No	Public Bidding	3/31 - 4/7 / 2020	4/7/2020	5/7/2020	5/10/2020	PDE 2020	7,780,004.46		7,780,004.46	Conduct On-shore soil drilling by wash boring method, determine ground water table, perform laboratory test

Prepared by:

**ROMMEL ARISTOTLE P. VARIAS, MPA**  
Engineer III  
Head, Procurement Unit

Recommended by:

**ERNESTO C. AMPDASANO**  
Engineer III, Chief, Construction Section  
BAC Chairman

Approved by:

**ELPIDIO A. BIROG**  
District Engineer