

Department of Public Works and Highways
Mountain Province Second District Engineering Office
DENR Compound Poblacion, Paracelis Mountain Province

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) CY 2020 FOR CIVIL WORKS AS OF JUNE 30, 2020

Code (PAP)	Procurement Program (Project)	PMO/ End-User	Is this an early Procure ment (YES/ NO)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. ORGANIZATIONAL OUTCOME 1												
	<i>Ensure Safe and Reliable National Road System</i>												
	1.Asset Preservation Program												
	a. Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide-Tertiary Roads												
1	K0388+(-1003), K0388+(-507) - K0388+(-520), K0390+400 - K0390+425, K0391+640-K0391+668, K0395+009 - K0395+039, K0395+400 - K0395+410, K0399+100 - K0399+121, K0400+236 - K0400+254, K0400+414 - K0400+428, K0403+373 - K0403+407, K0403+602 - K0403+630	Public	YES	Competitive Bidding	11/08/2019	11/28/2019	Not Yet Awarded (Waiting for SARO)		GoP	19,600,000.00		19,600,000.00	Slope Protection
2	Jct. Talubin-Barlig-Natonin-Paracelis- Calaccad Rd, K0403+750 - K0403+805, K0404+925-K0404+950, K0405+075-K0405+090, K0408+400-K0408+470	Public	YES	Competitive Bidding	11/08/2019	11/28/2019	Not Yet Awarded (Waiting for SARO)		GoP	11,618,880.00		11,618,880.00	Slope Protection
3	Jct. Talubin-Barlig-Natonin-Paracelis- Calaccad Rd, K0444+150- K0444+220	Public	YES	Competitive Bidding	11/08/2019	11/28/2019	01/20/2020	01/30/2020	GoP	8,330,000.00		8,330,000.00	Slope Protection
4	Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) K0457+887 - K0458+005, K0466+700 -K0466+745, K0470+190 -K0470+210, K0473+700 - K0473+750, K0474+000 - K0474+020, K0474+200 - K0474+225	Public	YES	Competitive Bidding	11/08/2019	11/28/2019	01/20/2020	01/30/2020	GoP	9,106,160.00		9,106,160.00	Slope Protection
	2.Network Development Program												
	a.Construction of Missing Links/New Roads												
5	Tanudan-Barlig-Ifugao Road, Mountain Province Chainage 0 - Chainage 540	Public	YES	Competitive Bidding	11/06/2019	12/03/2019	01/20/2020	01/30/2020	GoP	9,800,000.00		9,800,000.00	Road Concreting
	b. Paving of Unpaved Roads Tertiary Roads												
6	Jct. Talubin-Barlig-Natonin-Paracelis-Calaccad RdK0399+280 - K0399+362, K0399+504 - K0399+546	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	Not Yet Awarded (Waiting for SARO)		GoP	6,501,320.00		6,501,320.00	Road Concreting
7	Jct. Talubin-Barlig-Natonin-Paracelis - Calaccad Rd - K0433+550 - K0434+545	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/20/2020	01/30/2020	GoP	49,000,000.00		49,000,000.00	Road Concreting
8	Jct. Talubin-Barlig-Natonin-Paracelis - Calaccad Rd. Chainage 4,685 - Chainage 5,275	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/20/2020	01/30/2020	GoP	23,116,239.99		23,116,239.99	Road Concreting
9	Jct. Talubin-Barlig-Natonin-Paracelis - Calaccad Road. K0435+526 - K0436+316	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/20/2020	01/30/2020	GoP	39,935,000.00		39,935,000.00	Road Concreting
10	Jct. Talubin-Barlig-Natonin-Paracelis - Calaccad Rd - K0428+538 - K0428+735, K0429+741 - K0429+798, K0429+860 - K0431+200	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	Not Yet Awarded (Waiting for SARO)		GoP	77,296,500.00		77,296,500.00	Road Concreting
	B. ORGANIZATIONAL OUTCOME 2												
	<i>Protect Lives and Properties Against Major Floods</i>												
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems												
11	Construction of Addang Flood Control, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	Not Yet Awarded (Waiting for SARO)		GoP	29,400,000.00		29,400,000.00	Construction of Flood Mitigation Structure

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					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Construction/Rehabilitation of Bunot Flood Control, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/15/2020	01/22/2020	GoP	24,499,999.60		24,499,999.60	Construction of Flood Mitigation Structure
13	Construction/Rehabilitation of Katao Flood Control, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/15/2020	01/22/2020	GoP	24,500,000.00		24,500,000.00	Construction of Flood Mitigation Structure
14	Construction/Rehabilitation of Marat Flood Control, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/15/2020	01/22/2020	GoP	14,700,000.00		14,700,000.00	Construction of Flood Mitigation Structure
15	Construction/Rehabilitation of Saliok Flood Control, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	Not Yet Awarded (Waiting for SARO)		GoP	29,400,000.00		29,400,000.00	Construction of Flood Mitigation Structure
16	Construction/Rehabilitation of Tanudan Flood Control, Barlig, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	Not Yet Awarded (Waiting for SARO)		GoP	9,800,000.00		9,800,000.00	Construction of Flood Mitigation Structure
	C. CONVERGENCE AND SPECIAL SUPPORT PROGRAM												
	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones												
17	Fina-ig-Banawel Proper Road Connecting Banawel proper, Natonin and National Road in Support of Coffee, Rice, Banana, Bambo, Corn and Food Processing Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/15/2020	01/22/2020	GoP	4,900,000.00		4,900,000.00	Road Concreting
18	Jct. Nansuso-Bacarri-BANTAHS-MPSPC-Tawang Road in Support of Banana, Coffee, Cacao, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/20/2020	01/30/2020	GoP	19,600,000.00		19,600,000.00	Road Concreting
19	Paracelis-Cassag-Makilo-Camparadi-Bantay Road Connecting Bantay, Paracelis and National Road in Support of Banana, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/15/2020	01/22/2020	GoP	30,790,620.00		30,790,620.00	Road Concreting
20	Poblacion Natonin-Maducayan-Saliok Road Connecting Maducayan to the National Road in Support of Coffee, Cacao, Rice, Bamboo, Corn and Food Processing Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/15/2020	01/22/2020	GoP	9,800,000.00		9,800,000.00	Road Concreting
21	Poblacion, Natonin-Toboy Road in Support of Abaca, Banana, Cacao, Corn and Tourism Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/06/2019	12/03/2019	01/20/2020	01/30/2020	GoP	14,700,000.00		14,700,000.00	Road Concreting
22	Poblacion, Paracelis-Bantay-Buringal Road in support of Abaca, Banana, Cacao, Corn and Tourism Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/06/2019	12/03/2019	02/10/2020	02/12/2020	GoP	50,668,289.99		50,668,289.99	Road Concreting
	D. LOCAL PROGRAM												
	1. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects Local Roads and Bridges Local Roads												
	2. National Building Program												
	Buildings and Other Structures, Multipurpose/Facilities												

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					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23	Construction of Mountain Province 2nd District Engineering Office, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/28/2019	12/19/2019	02/10/2020	02/12/2020	GoP	54,206,460.00		54,206,460.00	Construction of Multi Purpose Building
	3. Local Infrastructure Program												
	a. Building and Other Structures												
	<i>Multipurpose/Facilities</i>												
24	Construction of Multi-Purpose Building, of Mt. Bacarri, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/08/2019	11/28/2019	01/20/2020	01/30/2020	GoP	3,960,000.00		3,960,000.00	Construction of Multi Purpose Building
	b. Local Roads and Bridges												
	<i>Local Roads</i>												
25	Construction of Local road, Brqy. Bananao, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/08/2019	11/28/2019	01/20/2020	01/30/2020	GoP	3,960,000.00		3,960,000.00	Road Concreting
26	Concreting of Cassag-Bacarri-Cawayan-Buringal Proper-Sinamar road leading to Smokey Hill in the Paracelis, Mountain Province	Public	YES	Competitive Bidding	02/21/2020	03/17/2020	Not Yet Awarded (Waiting for SARO)		GoP	9,900,000.00		9,900,000.00	Road Concreting
27	Construction/Rehabilitation/Improvement of Local Road, Brqy. Buringal, Paracelis, Mountain Province	Public	YES	Competitive Bidding	02/21/2020	03/17/2020	Not Yet Awarded (Waiting for SARO)		GoP	14,850,000.00		14,850,000.00	Road Concreting
28	Construction/Rehabilitation/Improvement of Local Roads, Brqy. Bunot, Paracelis, Mountain Province	Public	YES	Competitive Bidding	02/21/2020	03/17/2020	Not Yet Awarded (Waiting for SARO)		GoP	14,850,000.00		14,850,000.00	Road Concreting
29	E.MAINTENANCE PROJECTS												
30	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Public Buildings: Repair/Maintenance of: 1. DPWH Building Sub Camp Building Bananao, Paracelis, Mountain Province; 2. DENR Building Old CENRO Building DENR Compound, Poblacion, Paracelis, Mountain Province	Public	YES	Competitive Bidding	05/08/2020	06/02/2020	06/09/2020	06/18/2020	GoP	2,700,000.00		2,700,000.00	Repair of Sub Camp Building
31	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities: Repair/Maintenance of Flood Control and Drainage Structures along Mountain Province - Ifugao Road, Bantay Section, Km 471+500 - Km472+069, Paracelis, Mt. Province	Public	YES	Competitive Bidding	05/08/2020	06/02/2020	06/09/2020	06/18/2020	GoP	3,439,000.00		3,439,000.00	Repair of Flood Control
	F.WATER SUPPLY												
32	Construction/Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Rain Water Collectors in Public Facilities	Public	YES	Competitive Bidding	05/27/2020	06/16/2020	Not Yet Awarded		GoP	4,086,775.00		4,086,775.00	Construction of Rain Water Collector

Submitted by:

PAULO P. DIANO
Engineer II
OIC-Head, Procurement Unit
Date: 9-8-2020

Recommended by:

ROLAND B. MATIAS
OIC-Assistant District Engineer
BAC Chairperson
Date: 9-8-2020

Approved by:

RUSTOM A. MARTINEZ
OIC-District Engineer
Date: 9-8-2020

DPWH-MOUNTAIN PROVINCE SECOND DISTRICT ENGINEERING OFFICE
Updated Final Annual Procurement Plan CY 2020 as of June 30, 2020 (Goods and Services)

CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurem ent (YES/NO)	Mode of Procurement	Schedule for Each Procurment Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement Post of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program Project
	Common Office Equipment/Supplies & Consumables and Spareparts												
	1st quarter									7,703,745.41		7,703,745.41	
	PR No. 2020-02-001	Maintenance Section	NO	Repeat Order	N/A	N/A	03/02/2020	03/24/2020	GOP	420,000.00		420,000.00	Purchase of Diesel for Maintenance Activities of National Rd
	PR NO. 2020-03-004	Quality Assurance Section	NO	Shopping	03/11/2020	03/17/2020	04/01/2020	04/05/2020	GOP	531,644.00		531,644.00	Purchase of Spareparts of Vehicles
	2nd quarter												
	PR NO. 2020-05-008A	MPSDEO	NO	Negotiated	N/A	N/A	05/05/2020	05/11/2020	GOP	453,526.00		453,526.00	Purchase of personal protective equipment,rapid rest kits and sanitary disinfectants
	20GPM002	MPSDEO	NO	Public Bidding	05/27/2020	06/16/2020	06/22/2020	07/03/2020	GOP	3,078,814.25		3,078,814.25	Purchase of Spareparts
	20GPM005	Planning & Design and Office of the District Engineer	NO	Public Bidding	05/27/2020	06/16/2020	06/22/2020	07/03/2020	GOP	2,640,151.16		2,640,151.16	Purchase of office supplies and Equipment
	PR NO. 2020-05-016	Construction Section	NO	Shopping	06/23/2020	06/30/2020	07/08/2020	06/10/2020	GOP	579,610.00		579,610.00	Purchase of office supplies and equipment
	3rd quarter												
	4th quarter												
	IT Equipment/Supplies and Consumables												
	1st quarter												
	2nd quarter												
	3rd quarter												
	4th quarter												
	Fuel and Lubricants												
	1st quarter									4,007,129.34	2,797,000.00	1,210,129.34	
	PR NO. 2020-02-001	Maintenance Section	NO	Repeat Order			03/02/2020	03/24/2020	GOP	420,000.00	420,000.00		Purchase of Diesel for Use in the Conduct of Maintenance Activities
	20GPM001	QAS & Maintenance Sec	NO	Public Bidding	05/12/2020	06/06/2020	06/03/2020	06/16/2020	GOP	2,977,158.00	2,377,000.00	600,158.00	Purchase of Fuel and Lubricants

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					Advertisement Post of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program Project
	Common Office Equipment/Supplies & Consumables and Spareparts												
	2nd quarter												
	PR NO. 2020-05-010	Planning & Design Sec.	NO	Shopping	06/23/2020	06/30/2020	07/08/2020	06/10/2020	GOP	609,971.34		609,971.34	Purchase of Diesel and Lubricants
	3rd quarter												
	4th quarter												
	Construction Materials									2,805,225.00		2,805,225.00	
	1st quarter												
	2nd quarter												
	20GPM006	Maintenance Section	No	Public Bidding	06/23/2020	07/14/2020	08/04/2020	08/19/2020	GOP	2,805,225.00		2,805,225.00	Purchase of Construction Materials
	3rd quarter												
	4th quarter												
	Survey Equipment												
	1st quarter												
	2nd quarter												
	3rd quarter												
	4th quarter												
GRAND TOTAL										14,516,099.75	2,797,000.00	11,719,099.75	

SUBMITTED BY:

RECOMMENDING APPROVAL:

APPROVED BY:

PAULO P. DIANO
OIC-Head, Procurement Unit

ROLAND B. MATIAS
OIC-Assistant District Engineer
BAC Chairman

RUSTOM A. MARTINEZ
OIC-District Engineer