

**Department of Public Works and Highways
Eastern Samar District Engineering Office
Borongan City, Eastern Samar**

UPDATED FINAL 2020 ANNUAL PROCUREMENT PLAN - NON CSE FOR THE 2ND SEMESTER (GOODS)


Code	(PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/Project)
						Advt/Posting of IB/REOI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100036000		20GIB0035 Procurement of Security Services for Eastern Samar District Engineering Office (ESDEO) Borongan City	Administrative Section	NO	Public Bidding	June 25, 2020	July 15, 2020	July 20, 2020	July 21 - 30, 2020	EAO	2,111,220.00		2,111,220.00	Security Services
200000100017000		20GIB0036 Purchase/delivery of Blade and Spark plug for use of Grasscutter and Chainsaw	Maintenance Section	NO	Public Bidding	July 23, 2020	July 15, 2020	August 19, 2020	August 20 - 29, 2020	Routine Maintenance	673,000.00		673,000.00	Blade & Spark Plug
310106100227000.EAO		20GIB0037 Purchase/delivery of Spareparts and supplies for various service vehicles and Heavy Equipment	Maintenance Section	NO	Public Bidding	July 28, 2020	August 17, 2020	August 26, 2020	August 27 - September 5, 2020	Routine Maintenance	2,999,605.05		2,999,605.05	Spareparts & Supplies
200000100017000		20GIB0038 Purchase of Fuel for Service Vehicles, Heavy Equipment and Grasscutters used in the Maintenance activities along Eastern Samar Road	Maintenance Section	NO	Public Bidding	August 6, 2020	August 27, 2020	August 28, 2020	September 1 - 10, 2020	Routine Maintenance	1,998,182.00		1,998,182.00	Fuel
200000100017000		20GIB0039 Purchase/Delivery of Paints for use in the Repainting of Permanent Bridges and Railings	Maintenance Section	NO	Public Bidding	August 6, 2020	August 27, 2020	August 28, 2020	September 1 - 10, 2020	Routine Maintenance	1,485,000.00		1,485,000.00	Paints
200000100017000		20GIB0040 Purchase/Delivery of Asphalt for use in the Crack and Joint Sealing and for use in the Maintenance activities along Eastern Samar Road Network	Maintenance Section	NO	Public Bidding	August 6, 2020	August 27, 2020	August 28, 2020	September 1 - 10, 2020	Routine Maintenance	1,000,000.00		1,000,000.00	Asphalt
200000100509000		20GIB0041 Purchase/Delivery External Hard Drive and Office Equipment for use of RBIA and BMS Team	Planning & Design Section	NO	Public Bidding	August 7, 2020	August 27, 2020	August 28, 2020	September 1 - 10, 2020	PDE	985,000.00		985,000.00	External Hard Drive and Office Equipment
200000100017000		20GIB0042 Purchase/ delivery of Lubricants for use of various vehicles, heavy equipment and Grasscutter	Maintenance Section	NO	Public Bidding	August 14, 2020	September 3, 2020	September 15, 2020	September 16 - 25, 2020	Routine Maintenance	697,920.00		697,920.00	Lubricants

200000100086000	20GIB0043 Purchase/Delivery of Technical & Scientific Equipment for use at the Planning & Design Section	Planning & Design Section	NO	Public Bidding	August 14, 2020	September 3, 2020	September 15, 2020	September 16 - 25, 2020	PDE	240,000.00		240,000.00	Office Equipment
200000100017000	20GIB0044 Purchase/Delivery of Grasscutters Blade and Spark Plug for use of Grasscutters	Maintenance Section	NO	Public Bidding	August 21, 2020	September 10, 2020	September 15, 2020	September 16 - 25, 2020	Routine Maintenance	499,400.00		499,400.00	Grasscutter Blade and Spark Plug
200000100017000	20GIB0046 Purchase/Delivery of Grasscutter Spare parts for various Grasscutters	Maintenance Section	NO	Public Bidding	October 14, 2020	November 3, 2020	November 12, 2020	November 13 - 22, 2020	Routine Maintenance	599,300.00		599,300.00	Grasscutter Spareparts
200000100017000	20GIB0047 Purchase/delivery of Lubricants for use of various vehicles, heavy equipment and grasscutters	Maintenance Section	NO	Public Bidding	October 14, 2020	November 3, 2020	November 12, 2020	November 13 - 22, 2020	Routine Maintenance	299,280.00		299,280.00	Lubricants
310108100433000.EAO	20GIB0048 Purchase/ delivery of Office Supplies	Administrative Section	NO	Public Bidding	October 17, 2020	November 13, 2020	November 20, 2020	November 23 - December 2, 2020	EAO	531,750.00		531,750.00	Office Supplies
320101105232000.EAO	20GIB0049 Purchase/Delivery of Paints for use in the Repainting of Centerlines and Edge lines and Signages along Eastern Samar Road Network	Maintenance Section	NO	Public Bidding	November 21, 2020	December 14, 2020	December 30, 2020	January 4 - 13, 2021	Routine Maintenance	2,691,000.00		2,691,000.00	Paints
310205100420000.EAO	20GIB0050 Purchase/delivery of Information and Communication Technology Equipment, DPWH-ESDEO, Borongan City	Administrative Section	NO	Public Bidding	November 21, 2020	December 14, 2020	December 21, 2020	December 22 - 26, 2020	EAO	1,294,360.00		1,294,360.00	Information and Communication Technology Equipment
310204100569000.EAO	20GIB0051 Purchase of Regular Gasoline for use of Grasscutters used in the vegetation control along Eastern Samar Road	Maintenance Section	NO	Public Bidding	December 3, 2020	December 22, 2020	December 28, 2020	December 29, 2020 - January 7, 2021	Routine Maintenance	1,473,725.00		1,473,725.00	Fuel
320101106985000.EAO	20GIB0054 Purchase/delivery of Information and Communication Technology Equipment, DPWH-ESDEO, Borongan City	Administrative Section	NO	Public Bidding	December 8, 2020	January 7, 2021	January 11, 2021	January 12 - 21, 2020	EAO	560,000.00		560,000.00	Information and Communication Technology Equipment
320101106985000.EAO	20GIB0055 Purchase/delivery of Technical and Scientific Equipment for use at the construction section	Construction Section	NO	Public Bidding	December 8, 2020	January 7, 2021	January 11, 2021	January 12 - 21, 2020	EAO	500,000.00		500,000.00	Information and Communication Technology Equipment

200000100023000	2020-07-0036 Purchase/ delivery of On-Ground Equipment and accessories for use in the traffic count survey	Planning & Design Section	NO	Small Value Procurement	July 18, 2020	July 21, 2020	July 23, 2020	July 24 - August 2, 2020	PDE	834,634.00		834,634.00	Ob-Ground Equipment and Accessories
200000100052000	2020-07-0037 Purchase/delivery of Tent and Safety Gears for use of National Road Traffic Survey Team and BMS Team	Planning & Design Section	NO	Small Value Procurement	July 18, 2020	July 21, 2020	July 23, 2020	July 24 - August 2, 2020	PDE	333,600.00		333,600.00	Tent and Safety Gears
200000100017000	2020-08-0047 Purchase/delivery of Gloves and Paint Brush for use of Maintenance Fieldmen	Maintenance Section	NO	Small Value Procurement	August 14, 2020	August 24, 2020	August 27, 2020	August 28 - September 4, 2020	Routine Maintenance	49,750.00		49,750.00	Gloves and Paint Brush
200000100102000	2020-08-0050 Purchase/delivery of Office Equipment for use at the Planning & Design Section	Planning & Design Section	NO	Small Value Procurement	August 14, 2020	August 24, 2020	August 26, 2020	August 27 - September 5, 2020	PDE	87,000.00		87,000.00	Office Equipemnt
200000100102000	2020-08-0053 Purchase/delivery of Safety Gears for use of Planning & Design Personnel	Planning & Design Section	NO	Small Value Procurement	August 20, 2020	August 24, 2020	August 26, 2020	August 27 - September 5, 2020	PDE	120,000.00		120,000.00	Safety Gears
100000100001000	2020-08-0052 Purchase/delivery of supplies per DO 14 s. of 2020	Administrative Section	NO	Small Value Procurement	August 18, 2020	August 24, 2020	August 26, 2020	August 27 - September 5, 2020	EAO	175,000.00		175,000.00	Supplies
300103202670000.EAO	2020-08-0054 Purchase/delivery of kitchen wares and appliances for use at the isolation house and office	Administrative Section	NO	Small Value Procurement	September 7, 2020	September 10, 2020	September 29, 2020	September 30 - October 9, 2020o	EAO	123,245.00		123,245.00	Kitchen wares and Appliances
200000100618000	2020-08-0055 Purchase/delivery of Information and Technology Equipment for use of Planning personnel	Planning & Design Section	NO	Small Value Procurement	September 9, 2020	September 14, 2020	September 29, 2020	September 30 - October 9, 2020	PDE	93,000.00		93,000.00	Information and Communication Technology Equipment
200000100017000	2020-10-0057 Supply parts for the repair of Toyota Fortuner (Plate No. VFG 573) with Brake System and Rack & Pinion problem	Planning & Design Section	NO	Small Value Procurement	October 3, 2020	October 7, 2020	October 14, 2020	October 15 - 24, 2020	PDE	169,278.00		169,278.00	Spareparts
200000100017000	2020-10-0062 Purchase and delivery of Fire Extinguisher foruse at DPWH ESDEO Office	Maintenance Section	NO	Small Value Procurement	October 23, 2020	October 26, 2020	November 3, 2020	November 5 - 14, 2020	Routine Maintenance	299,960.00		299,960.00	Fire Extinguisher
200000100036000	2020-12-0072 Purchase/delivery of Safety Gears and other supplies for use of ROCOND Team	Planning & Design Section	NO	Small Value Procurement	December 11, 2020	December 17, 2020	December 23, 2020	December 28, 2020 - January 6, 2021	PDE	75,900.00		75,900.00	Safety Gears amd other supplies

200000100491000	2020-12-0075 Purchase/Delivery of Grasscutters	Maintenance Section	NO	Small Value Procurement	December 13, 2020	December 17, 2020	December 28, 2020	December 29, 2020 - January 7, 2021	Routine Maintenance	499,800.00		499,800.00	Grasscutters
200000100036000	2020-12-0068 Purchase/delivery and installation of spare parts for the Cummins 100 KVA Standby Generator	Planning & Design Section	NO	Direct Contracting			December 11, 2020	December 14 - 18, 2020	PDE	88,000.00		88,000.00	Spareparts
300117207149000.EAO	2020-12-0073 Purchase/delivery of Solar Studs and Guardrails Post for use in the maintenance activities along Eastern Samar Road Network	Maintenance Section	NO	Repeat Order			December 30, 2020	January 4 - 13, 2021	Routine Maintenance	407,947.00		407,947.00	Solar Studs and Guardrails
300117207157000.EAO	2020-12-0074 Purchase/delivery of Asphalt for use in the Crack and Joint Sealing along Eastern Samar Road Network	Maintenance Section	NO	Repeat Order			December 30, 2020	January 4 - 13, 2021	Routine Maintenance	248,750.00		248,750.00	Asphalt
300107200914000.EAO	2020-12-0081 Purchase of Fuel for Service Vehicles, Heavy Equipment and Grasscutters use in the Maintenance Activities	Maintenance Section	NO	Repeat Order			December 30, 2020	January 4 - 13, 2021	Routine Maintenance	374,255.00		374,255.00	Fuel
										24,618,861.05		24,618,861.05	

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