

DPWH Regional Office No. 02 Updated Final Annual Procurement Plan FY 2020 for Goods and Services (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of the Project)
					Advertisement/Posting of IB & REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20GB00001	Contract for Meals and Snacks of Participants in the Approved CY 2020 DPWH Integrated Training Calendar Meetings and Other Related Activities (Regional office) thru Ordering Agreement, Tuguegarao City, Cagayan	Administrative Division	YES	Competitive Bidding	10/29/2019 11/04/2019	11/21/2019	02/13/2020	02/14/2020	GoP	2,043,000.00			Catering Services
20GB00002 (re-ad)	Contract for Supply Provision of Fuel (Blended Diesel) for CY 2020 for use of Various DPWH Regional Office NO.02 II Services Vehicles and Heavy Equipment, Nueva Vizcaya	EMD	YES	Competitive Bidding	11/28/2019 12/04/2019	12/27/2019	01/29/2020	02/06/2020	GoP	4,900,000.00			Fuel and Lubricants
20GB00003	Contract for Supply / Provision of Fuel (Unleaded Gasoline and Blended Diesel) and Lubricants for CY 2020 for use of Various DPWH Regional Office II Services Vehicles and Heavy Equipment, Cagayan	EMD	YES	Competitive Bidding	10/29/2019 11/04/2019	11/21/2019	01/29/2020	02/06/2020	GoP	1,012,500.00			Fuel and Lubricants
20GB00005	Purchase and Delivery of Testing Apparatus and Tools and Chemicals for Use in the Testing of Cement and Other Concrete Products	QAHD	NO	Competitive Bidding	01/11-17/2020	02/04/2020	03/04/2020	03/16/2020	GoP	2,197,600.00			
	Fuel and Lubricants 1st Quarter	EMD	NO	Direct Contracting	N/A	N/A	N/A		GoP	2,840.40			
		EMD	NO	Direct Contracting	N/A	N/A	N/A		GoP	4,359.60			
		PDD, QAHD, Construction	NO	Direct Contracting	N/A	N/A	N/A		GoP	55,155.00			
		PDD, QAHD, Construction	NO	Direct Contracting	N/A	N/A	N/A		GoP	411,052.15			
		All Divisions/Units	NO	Direct Contracting	N/A	N/A	N/A		GoP	452,030.90			
		EMD	NO	Direct Contracting	N/A	N/A	N/A		GoP	4,588.20			
	Fuel and Lubricants 2nd Quarter	EMD	NO	Shopping	N/A	05/13/2020	05/18/2020		GoP	6,850.00			

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	Vehicle Spare Parts and Accessories 1st Quarter	EMD	NO	Direct Contracting	N/A	N/A	N/A		GoP	206,940.47			
		Maintenance Division	NO	Direct Contracting	N/A	N/A	N/A		GoP	22,658.00			
		EMD	NO	Shopping	N/A	02/19/2020	02/24/2020		GoP	15,780.00			
		EMD	NO	Shopping	N/A	02/19/2020	02/24/2020		GoP	47,100.00			
		EMD	NO	Shopping	N/A	02/19/2020	02/24/2020		GoP	8,000.00			
		EMD	NO	Shopping	N/A	02/19/2020	02/24/2020		GoP	23,860.00			
		EMD	NO	Shopping	N/A	02/19/2020	02/24/2020		GoP	21,500.00			
		EMD	NO	Shopping	N/A	02/19/2020	02/24/2020		GoP	4,500.00			
		EMD	NO	Shopping	N/A	02/19/2020	02/24/2020		GoP	41,500.00			
		EMD	NO	Shopping	N/A	02/19/2020	02/24/2020		GoP	41,500.00			
		QAHD	NO	Shopping	N/A	03/02/2020	03/05/2020		GoP	10,600.00			
		Construction Division	NO	Shopping	N/A	03/02/2020	03/05/2020		GoP	3,500.00			
		QAHD	NO	Shopping	N/A	03/02/2020	03/05/2020		GoP	11,500.00			
		Construction Division	NO	Shopping	N/A	03/02/2020	03/05/2020		GoP	12,900.00			
		EMD	NO	Shopping	N/A	03/02/2020	03/05/2020		GoP	19,550.00			
		EMD	NO	Shopping	N/A	03/13/2020	03/18/2020		GoP	19,200.00			
		EMD	NO	Shopping	N/A	03/13/2020	03/18/2020		GoP	6,000.00			
	Vehicle Spare Parts and Accessories 2nd Quarter	EMD	NO	Shopping	N/A	05/04/2020	05/07/2020		GoP	29,500.00			
		EMD	NO	Shopping	N/A	05/04/2020	05/07/2020		GoP	61,000.00			
		EMD	NO	Shopping	N/A	05/14/2020	05/18/2020		GoP	8,300.00			

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		EMD	NO	Shopping	N/A	05/14/2020	05/18/2020		GoP	21,000.00			
		EMD	NO	Shopping	N/A	05/27/2020	06/01/2020		GoP	37,500.00			
		EMD	NO	Shopping	N/A	05/28/2020	06/02/2020		GoP	7,950.00			
		EMD	NO	Shopping	N/A	05/14/2020	05/18/2020		GoP	42,000.00			
		Administrative Division	NO	Direct Contracting	N/A	N/A	N/A		GoP	10,250.00			
		EMD	NO	Shopping	N/A	06/15/2020	06/18/2020		GoP	36,200.00			
	Office Supplies and Devices 1st Quarter	Administrative Division	NO	Shopping	02/12/2020	02/17/2020	02/21/2020		GoP	73,600.00			
		Finance Division	NO	Shopping	N/A	02/19/2020	02/24/2020		GoP	12,000.00			
		ORD	NO	Shopping	N/A	02/19/2020	02/24/2020		GoP	1,000.00			
		Regional Office	NO	DBM-PS	N/A	N/A	N/A		GoP	84,636.62			
		Regional Office	NO	DBM-PS	N/A	N/A	N/A		GoP	35,661.00			
	Office Supplies and Devices 2nd Quarter	Regional Office	NO	DBM-PS	N/A	N/A	N/A		GoP	52,800.00			
		Regional Office	NO	DBM-PS	N/A	N/A	N/A		GoP	25,190.00			
		Regional Office	NO	DBM-PS	N/A	N/A	N/A		GoP	117,524.00			
	Office Supplies and Devices 2nd Quarter	PDD	NO	Shopping	05/15/2020	05/19/2020	05/26/2020		GoP	177,000.00			
		PDD	NO	Shopping	N/A	05/04/2020	05/07/2020		GoP	9,967.00			
		Administrative Division	NO	Shopping	N/A	05/18/2020	05/21/2020		GoP	15,000.00			
		Regional Office	NO	Shopping	N/A	06/15/2020	06/18/2020		GoP	10,800.00			
		EMD	NO	Shopping	N/A	06/15/2020	06/18/2020		GoP	3,840.00			

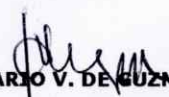
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		Maintenance Division	NO	NP-53.9 - Small Value Procurement	05/27/2020	06/01/2020	06/08/2020		GoP	288,220.00			
		COA Unit	NO	Shopping	N/A	06/17/2020	06/22/2020		GoP	13,000.00			
		Administrative Division	NO	Shopping	N/A	06/24/2020	06/30/2020		GoP	5,000.00			
		Regional Office	NO	Shopping	06/26/2020	06/30/2020	07/03/2020		GoP	102,200.00			
		Regional Office	NO	DBM-PS	N/A	N/A	N/A		GoP	115,778.50			
		Regional Office	NO	Shopping	N/A	N/A	N/A		GoP	2,105.00			
	Office Equipment Supplies and Consumables 1st Quarter	Regional Office	NO	Direct Contracting	N/A	N/A	N/A		GoP	190,500.00			Exclusive Dealer/Distributorship
		Regional Office	NO	Direct Contracting	N/A	N/A	N/A		GoP	96,250.00			Exclusive Dealer/Distributorship
		EMD	NO	Direct Contracting	N/A	N/A	N/A		GoP	12,549.32			Exclusive Dealer/Distributorship
	Office Equipment Supplies and Consumables 2nd Quarter	Regional Office	NO	Shopping	N/A	05/27/2020	06/02/2020		GoP	49,000.00			
		Regional Office	NO	Shopping	05/15/2020	05/19/2020	05/26/2020		GoP	347,600.00			
		QAHD	NO	Direct Contracting	N/A	N/A	N/A		GoP	20,000.00			
		PDD	NO	Shopping	N/A	06/03/2020	06/08/2020		GoP	9,000.00			
		Regional Office	NO	Shopping	05/27/2020	06/01/2020	06/08/2020		GoP	143,700.00			
		Construction Division	NO	Direct Contracting	N/A	N/A	N/A		GoP	39,000.00			
	Office Furniture 1st Quarter	Finance Division	NO	Shopping	03/05/2020	03/09/2020	03/12/2020		GoP	72,000.00			
	Airconditioning Unit and Accessories 2nd Quarter	EMD	NO	Shopping	N/A	05/14/2020	05/18/2020		GoP	13,750.00			
	Training Supplies 1st Quarter	PDD	NO	NP-53.9 - Small Value Procurement	12/12/2019	12/16/2019	12/20/2019		GoP	179,200.00			

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	Training Supplies 1st Quarter	Procurement Unit	NO	Shopping	N/A	03/09/2020	03/12/2020		GoP	19,400.00			
	Shop Tools, Equipment and Supplies 1st Quarter	EMD	NO	NP-53.9 - Small Value Procurement	02/12/2020	02/17/2020	02/20/2020		GoP	370,000.00			
	Catering Service (Snack) 1st Quarter	PDD	NO	Shopping	N/A	02/20/2020	03/02/2020		GoP	3,500.00			
		Administrative Division	NO	Shopping	N/A	03/10/2020	03/12/2020		GoP	30,000.00			
	Hardware Supplies and Materials 2nd Quarter	EMD	NO	Shopping	N/A	05/14/2020	05/18/2020		GoP	6,240.00			
	Medical Supplies 2nd Quarter	Regional Office	NO	Shopping	N/A	N/A	N/A		GoP	14,697.71			
	Janitorial Supplies 2nd Quarter	Regional Office	NO	Shopping	N/A	N/A	N/A		GoP	6,063.00			
20GB00013 (re-ad)	Purchase, Delivery, and Installation of One (1) Unit Bridge Design Software	PDD	NO	Competitive Bidding	06/17-23/2020	07/07/2020	07/20/2020	07/24/2020	GoP	1,741,376.00			
Total										16,369,412.87			

Prepared by:


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