



**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City**

**Updated Final Annual Procurement Plan FY 2020 for 2nd Semester
Civil Works**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100019000	20H00085-Cluster Project: Repair/Rehabilitation/Completion of Building, a) Repair/Maintenance of DPWH Building Main Building, DPWH Regional Office VII, SRP, Cebu City; b) Completion/Maintenance of DPWH Building Motorpool 1 Building at DPWH Regional Office VII; c) Repair/Maintenance of DPWH Building Motorpool 2, DPWH Regional Office VII, SRP, Cebu City; d) Repair/Maintenance of DPWH Building Area I Equipment Building at V. Sotto., Cebu City	Construction Division	NO	Competitive Bidding	09/25/2020 to 10/02/2020	10/19/2020	11/4/2020	11/05/2020 to 11/16/2020	GoP	5,100,000.00	0	5,100,000.00	Cluster Project: Repair/Rehabilitation /Completion of Building
200000100051000	20H00086-Proposed Installation of Multi-functional Cabinets and Partitions for National Road Traffic Survey Program (NRTSP) documents under the Engineering Survey and Investigation Section of the Planning and Design Division, DPWH Office 7,SRP, Cebu City	Construction Division	NO	Competitive Bidding	10/06/2020 to 10/13/2020	11/23/2020	12/28/2020	12/29/2020 to 01/07/2021	GoP	2,090,278.31	0	2,090,278.31	Installation of Multi-functional Cabinets and Partitions
18-001-03-00007-00-99	20H00087- Proposed Bike Lanes in Metro Cebu, covering the cities of Talisay, Cebu, Mandaue and Lapu-Lapu City	Construction Division	NO	Competitive Bidding	11/11/2020 to 11/18/2020	12/1/2020	12/23/2020	12/28/2020 to 01/18/2021	GoP	144,750,000.00	0	144,750,000.00	Bike Lanes



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200000100017000	20H00088 - Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Facilities	Construction Division	NO	Competitive Bidding	11/13/2020 to 11/20/2020	12/2/2020	12/28/2020	12/29/2020 to 01/08/2021	GoP	2,273,440.00	0	2,273,440.00	Maintenance, Repair and Rehabilitation Bridge
300200100003000	20H00089- Cluster Project a) Rehabilitation of Disaster-Related Infrastructure and Other Facilities, Construction of 1 Unit Type 2 Isolation Facilities for COVID 19 Patients at Cebu City Quarantine Facility, Block 27, Corner M. Logarta Avenue, Cebu City, Cebu b) Rehabilitation of Disaster-Related Infrastructure and Other Facilities, Construction of 1 Unit Isolation Facility for COVID 19 Patients at Brgy. Manlapay, Dumanjug, Cebu c) Rehabilitation of Disaster-Related Infrastructure and Other Facilities, Construction of 1 Unit Isolation Facility for COVID-19 Patients at Brgy. Potohan, Tubigon, Bohol	Construction Division	NO	NP-53.2 Emergency Cases	12/21/2020 to 12/21/2020	12/28/2020	1/6/2021	01/07/2021 to 01/08/2021	GoP	40,000,000.00	0	40,000,000.00	Building Construction

Submitted by:


ODILON N. ANDRINO
Engineer IV, Head Procurement

Recommended by:


MARIO M. MONTEJO, DM, MNSA
BAC Chairman

Approved by:


EDGAR B. TABACON, CESO IV
Regional Director



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII
South Road Properties, Cebu City

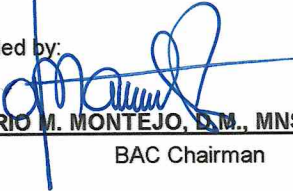
Updated Final Annual Procurement Plan for FY 2020
(Consulting Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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200000100452000	Consulting Services for the Conduct of Appraisal of Lots in Support to Operations, Payment of Right-of-Way Acquisition, Improvement of Intersection along Cebu North Hagnaya Wharf Road, cor. U.N. Avenue, Mandaue City	Planning and Design Division	No	NP-53.9 - Small Value Procurement	09/17/2020 to 09/24/2020	10/05/20	12/19/20	12/11/20	GoP	640,000.00	0	640,000.00	Appraisal Services
200000100679000	Consulting Services for Service Provider to Conduct Online Training Pollution Control Officer (PCOs) and Managing Heads	Planning and Design Division	No	NP-53.9 - Small Value Procurement	12/12/20 to 12/19/20	12/15/20	12/17/20	01/15/21	GoP	592,417.95	0	592,417.95	PCOs
200000100035000	Consultancy Services for Pre-Feasibility Study of the Proposed Improvement/ Rehabilitation of the Existing Asturias-Danao-Liloan Road, Phase II	Planning and Design Division	No	Competitive Bidding	10/30/20 to 11/06/20	11/26/20	12/04/20	12/28/20	GoP	15,440,000.00	0	15,440,000.00	Feasibility Study

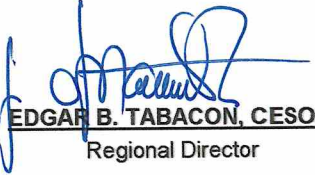
Prepared by:


EDILON N. ANDRINO
 Engineer IV, Head Procurement

Recommended by:


MARIO M. MONTEJO, D.M., MNSA
 BAC Chairman

Approved by:


EDGAR B. TABACON, CESO IV
 Regional Director



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

**Supplemental Final Annual Procurement Plan for FY 2020
(GOODS)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Shop Tools and Equipment 4th quarter	Equipment Management Division	No	Competitive Bidding	12/02/2020 to 12/19/2020	12/22/2020 to 01/23/2021	12/29/2020 to 03/31/2021	01/04/2021 to 04/10/2021		6,250,000.00		6,250,000.00	
	IT Equipment 4th quarter	Planning and Design Division	No	NP-53.9 - Small Value Procurement	12/10/2020 to 12/17/2020	12/18/2020 to 1/31/2021	12/23/2020 to 4/8/2021	12/29/2020 to 4/25/2021	GoP	707,000.00		707,000.00	
	Seminar Kit 4th quarter	Maintenance Division	No	NP-53.9 - Small Value Procurement	12/10/2020 to 12/17/2020	12/18/2020 to 1/31/2021	12/23/2020 to 4/8/2021	12/29/2020 to 4/25/2021	GoP	105,776.00		105,776.00	
	Common Office Supplies 4th quarter	Equipment Management Division	No	NP-53.9 - Small Value Procurement	12/15/2020 to 12/22/2020	12/23/2020 to 2/5/2021	12/29/2020 to 4/13/2021	1/4/2021 to 4/30/2021	GoP	260,180.00		260,180.00	
	Furniture 4th quarter	Construction Division	No	NP-53.9 - Small Value Procurement	12/15/2020 to 12/22/2020	12/23/2020 to 2/5/2021	12/29/2020 to 4/13/2021	1/4/2021 to 4/30/2021	GoP	363,665.19		363,665.19	
					GRAND TOTAL					7,686,621.19		7,686,621.19	


Submitted by:


ODILON N. ANDRINO
Procurement Head

Recommended by:


REMELY B. MAGHANOY
BAC Chairman

Approved by:


EDGAR B. TABACON, CESO IV
Regional Director



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
 Regional Office VII, SRP, Cebu City

Supplemental Final Annual Procurement Plan for FY 2020
(GOODS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Non-Destructive Test Apparatus 4th quarter	Maintenance Division	No	NP-53.9 - Small Value Procurement	11/13/2020 to 11/20/2020	11/23/2020 to 01/4/2021	11/26/2020 to 3/12/2021	12/1/2020 to 3/29/2021	GoP	500,000.00		500,000.00	
	Reproduction of JICA-TCP III Manuals 4th quarter	Maintenance Division	No	NP-53.9 - Small Value Procurement	11/13/2020 to 11/20/2020	11/23/2020 to 01/4/2021	11/26/2020 to 3/12/2021	12/1/2020 to 3/29/2021	GoP	50,000.00		50,000.00	
	Repair and Maintenance of Aircon Units 4th quarter	Maintenance Division	No	NP-53.9 - Small Value Procurement	11/20/2020 to 11/27/2020	12/01/2020 to 01/11/2021	12/04/2020 to 03/19/2021	12/6/2020 to 04/05/2021	GoP	282,500.00		282,500.00	
	Furniture 4th quarter	Construction Division	No	NP-53.9 - Small Value Procurement	11/27/2020 to 12/04/2020	12/07/2020 to 01/18/2021	12/10/2020 to 03/26/2021	12/14/2020 to 04/12/2021	GoP	240,020.00		240,020.00	
	Janitorial Supplies 4th quarter	Finance Division	No	NP-53.9 - Small Value Procurement	11/27/2020 to 12/04/2020	12/07/2020 to 01/18/2021	12/10/2020 to 03/26/2021	12/14/2020 to 04/12/2021	GoP	106,410.00		106,410.00	
	Supply and Delivery of Air-Conditioning Unit 4th quarter	Procurement Office	No	NP-53.9 - Small Value Procurement	11/27/2020 to 12/04/2020	12/07/2020 to 01/18/2021	12/10/2020 to 03/26/2021	12/14/2020 to 04/12/2021	GoP	82,300.00		82,300.00	
	Repair and Maintenance of Printer/Copier 4th quarter	Equipment Management Division	No	Direct Contracting	11/27/2020 to 12/04/2020	N/A	12/10/2020 to 03/26/2021	12/14/2020 to 04/12/2021	GoP	28,525.96		28,525.96	
GRAND TOTAL										1,289,755.96	-	1,289,755.96	

Submitted by:


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Recommended by:


REMELY B. MAGHANOY
 BAC Chairman

Approved by:


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 Regional Director




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(GOODS)**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Field Equipment 4th quarter	Planning and Design Division	No	NP-53.9 - Small Value Procurement	10/2/2020 to 10/9/2020	10/12/2020 to 11/23/2020	10/15/2020 to 1/29/2021	10/19/2020 to 2/15/2021	GoP	778,550.00		778,550.00	
	Field Poloshirt 4th quarter	Planning and Design Division	No	NP-53.9 - Small Value Procurement	10/2/2020 to 10/9/2020	10/12/2020 to 11/23/2020	10/15/2020 to 1/29/2021	10/19/2020 to 2/15/2021	GoP	117,000.00		117,000.00	
	Information Technology 4th quarter	Planning and Design Division	No	NP-53.9 - Small Value Procurement	10/2/2020 to 10/9/2020	10/12/2020 to 11/23/2020	10/15/2020 to 1/29/2021	10/19/2020 to 2/15/2021	GoP	2,555,520.00		2,555,520.00	
	Computer and Database Supplies 4th quarter	Planning and Design Division	No	NP-53.9 - Small Value Procurement	10/7/2020 to 10/14/2020	10/15/2020 to 11/28/2020	10/20/2020 to 2/3/2021	10/22/2020 to 2/20/2021	GoP	330,000.00		330,000.00	
	Common Office Supplies 4th quarter	Maintenance Division	No	NP-53.9 - Small Value Procurement	10/7/2020 to 10/14/2020	10/15/2020 to 11/28/2020	10/20/2020 to 2/3/2021	10/22/2020 to 2/20/2021	GoP	834,900.00		834,900.00	
	For the use of the conduct of 18th Day Campaign Celebration to End-Violence Against Women (VAW) on November 25 - December 12, 2020 4th quarter	Planning and Design Division	No	NP-53.9 - Small Value Procurement	10/22/2020 to 10/29/2020	10/30/2020 to 12/13/2020	11/5/2020 to 2/18/2021	11/9/2020 to 3/7/2021	GoP	73,500.00		73,500.00	
	Janitorial Supplies 4th quarter	Planning and Design Division	No	NP-53.9 - Small Value Procurement	10/22/2020 to 10/29/2020	10/30/2020 to 12/13/2020	11/5/2020 to 2/18/2021	11/9/2020 to 3/7/2021	GoP	82,910.00		82,910.00	
	Office Equipment 4th quarter	Planning and Design Division	No	NP-53.9 - Small Value Procurement	10/22/2020 to 10/29/2020	10/30/2020 to 12/13/2020	11/5/2020 to 2/18/2021	11/9/2020 to 3/7/2021	GoP	510,935.00		510,935.00	
GRAND TOTAL										5,283,315.00	-	5,283,315.00	

Submitted by:


ODILON N. ANDRINO
Procurement Head

Recommended by:


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BAC Chairman

Approved by:


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	Field Equipment for use in the Engineering Surveys and Investigation 3rd quarter	Planning and Design Division	No	Competitive Bidding	9/1/2020 to 9/14/2020	9/28/2020 to 10/29/2020	10/1/2020 to 10/4/2021	10/2/2020 to 1/14/2021	GoP	1,950,000.00		1,950,000.00	
	Survey Equipment for use in the traffic count regionwide 3rd quarter	Planning and Design Division	No	Competitive Bidding	9/7/2020 to 9/14/2020	9/28/2020 to 10/29/2020	10/1/2020 to 1/4/2021	10/2/2020 to 1/14/2021	GoP	5,993,100.00		5,993,100.00	
	Wide Format Multifunction Full Color Printer (2Rolls) for use in the Preliminary Detailed Engineering (PDE) activities 3rd quarter	Planning and Design Division	No	Competitive Bidding	9/7/2020 to 9/14/2020	9/28/2020 to 10/29/2020	10/1/2020 to 1/4/2021	10/2/2020 to 1/14/2021	GoP	3,990,000.00		3,990,000.00	
	Common Office Consumables 3rd quarter	Planning and Design Division	No	Direct Contracting	9/16/2020 to 9/23/2020	N/A	10/9/2020 to 1/31/2021	10/12/2020 to 1/23/2021	GoP	1,071,614.66		1,071,614.66	
	DPWH Logo 3rd quarter	Equipment Management Division	No	NP-53.9 - Small Value Procurement	9/16/2020 to 9/23/2020	10/6/2020 to 11/7/2020	10/9/2020 to 1/31/2021	10/12/2020 to 1/23/2021	GoP	191,825.00		191,825.00	
	Digital Rebound Hammer 3rd quarter	Planning and Design Division	No	NP-53.9 - Small Value Procurement	9/16/2020 to 9/23/2020	10/6/2020 to 11/7/2020	10/9/2020 to 1/31/2021	10/12/2020 to 1/23/2021	GoP	140,100.00		140,100.00	
	Field Equipment for use in the Environmental/ Survey Assessment 3rd quarter	Planning and Design Division	No	NP-53.9 - Small Value Procurement	9/16/2020 to 9/23/2020	10/6/2020 to 11/7/2020	10/9/2020 to 1/31/2021	10/12/2020 to 1/23/2021	GoP	343,800.00	-	343,800.00	
GRAND TOTAL										13,680,439.66	-	13,680,439.66	

Submitted by:


ODILON N. ANDRINO
Procurement Head

Recommended by:


REMELY B. MAGHANOY
BAC Chairman

Approved by:


EDGAR B. TABACON, CESO IV
Regional Director




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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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 Regional Office VII, SRP, Cebu City


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(GOODS)

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	Freight and Handling of Equipment 3rd quarter	Equipment Management Division	No	Competitive Bidding	8/07/2020 to 8/14/2020	9/1/2020 to 9/28/2020	9/4/2020 to 12/4/2020	9/7/2020 to 12/14/2020	GoP	1,440,764.00	1,440,764.00		
	Repair and Maintenance of Digital Colored Copier 3rd quarter	Planning and Design Division	No	Direct Contracting	8/17/2020 to 8/24/2020	9/6/2020 to 10/8/2020	9/9/2020 to 12/14/2020	9/10/2020 to 12/26/2020	GoP	22,602.66		22,602.66	
	Water Tank Supplies 3rd quarter	Maintenance Division	No	NP-53.9 - Small Value Procurement	8/17/2020 to 8/24/2020	9/6/2020 to 10/8/2020	9/9/2020 to 12/14/2020	9/10/2020 to 12/26/2020	GoP	79,423.04	-	79,423.04	
					GRAND TOTAL					1,542,789.70	1,440,764.00	102,025.70	

Submitted by:


ODILON N. ANDRINO
 OIC, Procurement

Recommended by:


REMELY B. MAGHANOY
 BAC Chairman

Approved by:


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 Regional Director



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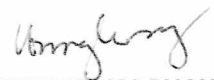
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	Common Office Supplies 3rd quarter	Planning and Design Division	No	NP-53.9 - Small Value Procurement	7/16/2020 to 7/23/2020	8/5/2020 to 9/6/2020	8/10/2020 to 11/12/2020	8/11/2020 to 11/22/2020	GoP	812,000.00	-	812,000.00	
	Equipment for Video Conferencing and Video Conferencing Software 3rd quarter	Information and Communication Technology Staff	No	Competitive Bidding	7/17/2020 to 7/24/2020	8/6/2020 to 9/7/2020	8/11/2020 to 11/13/2020	8/12/2020 to 11/23/2020	GoP	196,000.00	-	196,000.00	
GRAND TOTAL										1,008,000.00		1,008,000.00	

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BAC Chairman

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Regional Director