

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2020 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Alternative Method of Procurement: Agency to Agency thru PS-DBM	N/A	N/A	N/A	N/A	F.Y. 2020	493,532.75		493,532.75	
	Repair/Maintenance of Aircon for the 1st quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Shopping	2/04/20-02/10/20	02/25/2020	03/02/2020	03/09/2020	F.Y. 2020	53,900.00		53,900.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Administrative Section	Administrative Section	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/21/2020	F.Y. 2020	122,898.13		122,898.13	
	Purchase of T-Shirt for use in Women's Month Celebration for the 1st quarter for use of Administrative Section	Administrative Section	NO	Shopping	2/04/20-02/10/20	02/25/2020	03/02/2020	03/09/2020	F.Y. 2020	28,000.00		28,000.00	
	Procurement of Diesel for the 1st quarter for the use of Construction Section	Construction Section	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/15/2020	F.Y. 2020	165,000.00		165,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/15/2020	F.Y. 2020	439,620.00		439,620.00	
	Purchase of Vehicle Accessories for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/15/2020	F.Y. 2020	6,468.00		6,468.00	
	Repair and Maintenance of Service Vehicles for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/15/2020	F.Y. 2020	159,500.00		159,500.00	
	Procurement of Common Computer Equipment Supplies & Accessories for the 1st quarter for use of Planning & Design Section	Planning & Design Section	NO	Competitive Bidding	2/04/20-02/10/20	02/21/2020	03/09/2020	03/15/2020	F.Y. 2020	2,533,500.00		2,533,500.00	
	Repair of Survey Instruments and Aircon for the 2nd quarter for use of Planning & Design Section	Planning & Design Section	NO	Direct Contracting	2/04/20-02/10/20	02/21/2020	03/09/2020	03/15/2020	F.Y. 2020	308,000.00		308,000.00	
	Repair and Maintenance of Service Vehicles for the 1st quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	2/04/20-02/10/20	02/21/2020	03/09/2020	03/15/2020	F.Y. 2020	125,000.00		125,000.00	
	Repair of Various Computers & Xerox Machines for the 1st quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	2/04/20-02/10/20	02/21/2020	03/09/2020	03/15/2020	F.Y. 2020	62,500.00		62,500.00	
	Purchase of Spareparts of Vehicle Including Tires for the 1st quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	2/04/20-02/10/20	02/21/2020	03/09/2020	03/15/2020	F.Y. 2020	125,000.00		125,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	1/20/20-1/27/20	02/10/2020	02/17/2020	02/14/2020	F.Y. 2020	143,910.00	143,910.00		
	Purchase of Additives and Lubricants for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	1/20/20-1/27/20	02/10/2020	02/17/2020	02/14/2020	F.Y. 2020	222,000.00	222,000.00		
	Purchase of Vehicle Accessories for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Competitive Bidding	1/20/20-1/27/20	02/10/2020	02/17/2020	02/14/2020	F.Y. 2020	1,328,980.00	1,328,980.00		
	Repair and Maintenance of Vehicles for the 1st quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	1/20/20-1/27/20	02/10/2020	02/17/2020	02/14/2020	F.Y. 2020	108,850.00	108,850.00		
	Repair and Maintenance of Office Equipments for the 1st Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	2/28/20-03/06/20	03/16/2020	03/23/2020	03/27/2020	F.Y. 2020	28,067.70	28,067.70		
	Purchase of Materials for the Patching of Concrete Pavements for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	2/28/20-03/06/20	03/16/2020	05/04/2020	05/11/2020	F.Y. 2020	998,800.00	998,800.00		

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2020 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Materials for Fabrication of Road Right of Way Markers (New Design) for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	03/03/20-03/10/20	03/18/2020	03/25/2020	03/31/2020	F.Y. 2020	146,000.00	146,000.00		
	Procurement of Construction Materials & Traffic Control Management for the 1st quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Public Bidding	1/20/20-1/27/20	02/10/2020	02/17/2020	02/14/2020	F.Y. 2020	3,450,215.45	3,450,215.45		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Finance Section	Finance Section	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/21/2020	F.Y. 2020	110,335.00		110,335.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/21/2020	F.Y. 2020	25,652.00		25,652.00	
	Procurement of Diesel and 15W40 for the 1st quarter for the use of Office of the District Engineer	DE's Office	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/15/2020	F.Y. 2020	72,000.00		72,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of the District Engineer's Office	DE's Office	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/21/2020	F.Y. 2020	7,868.11		7,868.11	
	Procurement of Diesel and 15W40 for the 1st quarter for the use of Office of the Assistant District Engineer	ADE's Office	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/15/2020	F.Y. 2020	72,000.00		72,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/21/2020	F.Y. 2020	49,675.32		49,675.32	
	Purchase of Spare Parts, Repair and Maintenance of Vehicle for the 1st quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/21/2020	F.Y. 2020	1,050.00		1,050.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/21/2020	F.Y. 2020	49,383.16		49,383.16	
	Procurement of Diesel for the 1st quarter for the use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/15/2020	F.Y. 2020	66,000.00		66,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	2/14/20-2/22/20	03/06/2020	03/12/2020	03/20/2019	F.Y. 2020	102,207.80		102,207.80	
	Purchase of Vehicle Accessories for the 1st quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	2/14/20-2/22/20	03/06/2020	03/12/2020	03/20/2019	F.Y. 2020	48,000.00		48,000.00	
	Repair and Maintenance of Vehicles for the 1st quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	2/14/20-2/22/20	03/06/2020	03/12/2020	03/20/2019	F.Y. 2020	50,000.00		50,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Alternative Method of Procurement: Agency to Agency thru PS-DBM	N/A	N/A	N/A	N/A	F.Y. 2020	249,453.87		249,453.87	
	Procurement of Fuel, Oil & Lubricants for the 1st and 2nd quarter for the use of service vehicle and heavy equipment of various sectionse	Quality Assurance Section, Construction Section, DE and ADE's Office	NO	Shopping	4/6/20-4/13/20	04/28/2020	05/04/2020	05/11/2020	F.Y. 2020	772,800.00		772,800.00	
	Purchase of Common Office Supplies, Janitorial and other office equipments for the 1st and 2nd quarter for use of District Office	Admin Section, Finance Section, Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE nad ADE's Office	NO	Shopping	4/6/20-4/13/20	04/28/2020	05/04/2020	05/11/2020	F.Y. 2020	984,645.00		984,645.00	
	Purchase of Materials for use in the Repair/Replacement OF Water System in the Guest House of the District Office for the 2nd quarter for use of DPWH - Aurora DEO	DPWH -ADEO	NO	Shopping	4/6/20-4/13/20	04/28/2020	05/04/2020	05/11/2020	F.Y. 2020	19,340.00		19,340.00	

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2020 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/RET	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair/Maintenance of Aircon and Additional Freon for use of Aircons in the DPWH Building for the 2nd quarter for use of DPWH - Aurora DEO	DPWH -ADEO	NO	Shopping	4/6/20-4/13/21	04/28/2021	05/04/2020	05/11/2020	F.Y. 2020	53,660.00		53,660.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/12/2020	05/15/2020	F.Y. 2020	52,540.00		52,540.00	
	Purchase of Vehicle Accessories for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/12/2020	05/15/2020	F.Y. 2020	6,468.00		6,468.00	
	Repair and Maintenance of Service Vehicles for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/12/2020	05/15/2020	F.Y. 2020	62,500.00		62,500.00	
	Purchase of Diesel, Gasoline, Oil, etc. for use of light and heavy equipment for the Maintenance of National Roads and Bridges for the 3rd quarter for use of Maintenance Section	Planning & Design Section	NO	Shopping	4/06/20-4/12/20	04/20/2020	05/04/2020	05/14/2020	F.Y. 2020	492,750.00		492,750.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	4/06/20-4/12/20	04/20/2020	05/04/2020	05/14/2020	F.Y. 2020	270,857.60		270,857.60	
	Repair of Survey Instruments (RTK) for the 1st quarter for use of Planning & Design Section	Planning & Design Section	NO	Direct Contracting	4/06/20-4/12/20	04/20/2020	05/04/2020	05/14/2020	F.Y. 2020	308,000.00		308,000.00	
	Repair and Maintenance of Service Vehicles for the 2nd quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	4/06/20-4/12/20	04/20/2020	05/04/2020	05/14/2020	F.Y. 2020	125,000.00		125,000.00	
	Repair of Various Computers & Xerox Machines for the 2nd quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	4/06/20-4/12/20	04/20/2020	05/04/2020	05/14/2020	F.Y. 2020	62,500.00		62,500.00	
	Purchase of Spareparts of Vehicle including Tires for the 2nd quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	4/06/20-4/12/20	04/20/2020	05/04/2020	05/14/2020	F.Y. 2020	125,000.00		125,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	4/01/20-4/07/20	04/21/2020	04/28/2020	05/05/2020	F.Y. 2020	78,760.00	78,760.00		
	Purchase of Additives and Lubricants for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	4/01/20-4/07/20	04/21/2020	04/28/2020	05/05/2020	F.Y. 2020	306,850.00	306,850.00		
	Purchase of Vehicle Accessories for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Competitive Bidding	4/01/20-4/07/20	04/21/2020	04/28/2020	05/05/2020	F.Y. 2020	1,614,380.00	1,614,380.00		
	Repair and Maintenance of Vehicles for the 2nd quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Competitive Bidding	4/01/20-4/07/20	04/21/2020	04/28/2020	05/05/2020	F.Y. 2020	1,055,000.00	1,055,000.00		
	Purchase of Materials for Painting / Repainting of Pavement Markings, Various Bridges (Steel and Concrete) and Guardrails along National Roads	Maintenance Section	NO	Public Bidding	5/06/20-5/13/20	05/27/2020	06/03/2020	06/08/2020	F.Y. 2020	7,000,000.00	7,000,000.00		
	Purchase of Materials for use in various maintenance activities along National Roads (District Wide)	Maintenance Section	NO	Shopping	5/26/20-6/02/20	06/10/2020	06/15/2020	06/19/2020	F.Y. 2020	96,880.00	96,880.00		
	Purchase of Diesel Welding Generator with complete accessories for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	6/22/20-6/29/20	07/07/2020	07/14/2020	07/20/2020	F.Y. 2020	85,000.00	85,000.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Finance Section	Finance Section	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/13/2020	05/17/2020	F.Y. 2020	7,110.00		7,110.00	

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2020 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/13/2020	05/17/2020	F.Y. 2020	18,052.00		18,052.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of the District Engineer's Office	DE's Office	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/13/2020	05/17/2020	F.Y. 2020	2,559.60		2,559.60	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/13/2020	05/17/2020	F.Y. 2020	21,875.32		21,875.32	
	Purchase of Spare Parts, Repair and Maintenance of Vehicle for the 2nd quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/13/2020	05/17/2020	F.Y. 2020	62,050.00		62,050.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/13/2020	05/17/2020	F.Y. 2020	2,880.86		2,880.86	
	Purchase of Coring Bit 4" dia. 15" Ht (46mm x 4mm) for the 2nd quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	6/09/20-6/15/20	06/24/2020	06/29/2020	07/02/2020	F.Y. 2020	147,000.00		147,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Alternative Method of Procurement: Agency to Agency thru PS-DBM	N/A	N/A	N/A	N/A	F.Y. 2020	19,291.57		19,291.57	
	Procurement of Fuel, Oil & Lubricants for the 3rd quarter for the use of Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office	Quality Assurance, Planning and Design Section, Maintenance Section, Construction Section, DE and ADE's Office	NO	Competitive Bidding	7/01/20-7/07/20	07/21/2020	07/28/2020	07/31/2020	F.Y. 2020	2,452,025.25		2,452,025.25	
	Purchase of Common Office Equipment for the 3rd quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Shopping	7/06/20-7/13/20	07/28/2019	08/03/2020	08/07/2020	F.Y. 2020	162,100.00		162,100.00	
	Purchase of Common Janitorial Supplies for the 3rd quarter for use of the District Office for disinfecting purposes	DPWH -ADEO	NO	Shopping	7/06/20-7/13/20	07/28/2019	08/03/2020	08/07/2020	F.Y. 2020	45,000.00		45,000.00	
	Purchase of Toner for use in photocopier machines for the 2nd and 3rd quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Direct Contracting	7/10/20-7/16/20	07/31/2019	08/06/2020	08/14/2020	F.Y. 2020	107,470.40		107,470.40	
	Procurement of Computer Supplies for the 3rd quarter for the use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Public Bidding	7/10/20-7/16/20	07/31/2019	08/06/2020	08/14/2020	F.Y. 2020	1,708,600.00		1,708,600.00	
	Purchase of Materials for use Repair/Maintenance of photocopier machines for the 3rd quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Direct Contracting	9/15/20-9/22/20	10/05/2020	10/12/2020	10/16/2020	F.Y. 2020	56,368.48		56,368.48	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Administrative Section	Administrative Section	NO	Shopping	7/10/20-7/16/20	07/31/2019	08/06/2020	08/14/2020	F.Y. 2020	585,971.70		585,971.70	
	Supply of Skilled Labor and Materials for Change Oil and Replacement of Filters of 6LTA-G4 Cummins Gen-set	Administrative Section	NO	Shopping	8/25/20-8/31/20	09/15/2020	09/22/2020	09/28/2020	F.Y. 2020	40,000.00		40,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	7/10/20-7/16/20	07/31/2020	08/06/2020	08/16/2020	F.Y. 2020	72,820.00		72,820.00	
	Purchase of Vehicle Accessories for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	7/10/20-7/16/20	07/31/2020	08/06/2020	08/16/2020	F.Y. 2020	6,468.00		6,468.00	
	Repair and Maintenance of Service Vehicles for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	7/10/20-7/16/20	07/31/2020	08/06/2020	08/16/2020	F.Y. 2020	62,500.00		62,500.00	

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2020 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Public Bidding	7/07/20-7/13/20	07/27/2020	08/03/2020	08/10/2020	F.Y. 2020	1,650,966.00		1,650,966.00	
	Purchase of Powder Ink for Xerox Machine MP-C2004 and MP-C2000 for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	7/07/20-7/13/20	07/27/2020	08/03/2020	08/10/2020	F.Y. 2020	659,120.00		659,120.00	
	Purchase of Materials for National Road Traffic Survey Program for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Direct Contracting	7/07/20-7/13/20	07/27/2020	08/03/2020	08/10/2020	F.Y. 2020	292,797.50		292,797.50	
	Repair of Survey Instruments and Aircon for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	7/07/20-7/13/20	07/27/2020	08/03/2020	08/10/2020	F.Y. 2020	87,500.00		87,500.00	
	Repair and Maintenance of Service Vehicles for the 3rd quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	7/07/20-7/13/20	07/27/2020	08/03/2020	08/10/2020	F.Y. 2020	125,000.00		125,000.00	
	Repair of Various Computers & Xerox Machines for the 3rd quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	7/07/20-7/13/20	07/27/2020	08/03/2020	08/10/2020	F.Y. 2020	62,500.00		62,500.00	
	Purchase of Survey Instruments for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	8/28/20-9/03/20	08/18/2020	09/25/2020	09/30/2020	F.Y. 2020	255,000.00		255,000.00	
	Purchase of Ink for Epson Plotter T-5270 and HP Plotter T-1500 for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	8/28/20-9/03/20	08/18/2020	09/25/2020	09/30/2020	F.Y. 2020	290,296.00		290,296.00	
	Procurement of Axle Load Weighing Scale and Axle Load Survey Accessories for use in National Road Traffic Survey Program (NRTSP) for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Public Bidding	8/28/20-9/03/20	08/18/2020	09/25/2020	09/30/2020	F.Y. 2020	4,029,509.72		4,029,509.72	
	Purchase of Supplies for RBIA for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	9/18/20-9/24/20	10/08/2020	10/14/2020	10/20/2020	F.Y. 2020	195,213.80		195,213.80	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	7/01/20-7/07/20	07/21/2020	07/28/2020	07/31/2020	F.Y. 2020	293,550.00	293,550.00		
	Purchase of Materials for Fabrication of Road Right of Way Markers (New Design) for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	7/01/20-7/07/20	07/21/2020	07/28/2020	07/31/2020	F.Y. 2020	167,000.00	167,000.00		
	Purchase of Materials for use in the replacement of faded chevrons along various sections of National Roads for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	7/01/20-7/07/21	07/21/2021	07/28/2021	07/31/2021	F.Y. 2021	216,240.00	216,240.00		
	Purchase of Materials for Repair and Maintenance of Slope Protection along National Road for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	7/01/20-7/07/21	07/21/2021	07/28/2021	07/31/2021	F.Y. 2021	373,000.00	373,000.00		
	Purchase of Additives and Lubricants for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	7/01/20-7/07/20	07/21/2020	07/28/2020	07/31/2020	F.Y. 2020	293,550.00	293,550.00		
	Purchase of Materials for use in Repair and Maintenance of Road Safety Facilities for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Competitive Bidding	7/24/20-7/31/20	08/14/2020	08/21/2020	08/28/2020	F.Y. 2020	3,200,000.00	3,200,000.00		
	Repair and Maintenance of Vehicles for the 3rd quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	7/01/20-7/07/20	07/21/2020	07/28/2020	07/31/2020	F.Y. 2020	945,000.00	945,000.00		
	Repair and Maintenance of Office Equipments for the 3rd Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	7/01/20-7/07/20	07/21/2020	07/28/2020	07/31/2020	F.Y. 2019	280,000.00	280,000.00		
	Procurement of Construction Materials & Traffic Control Management for the 3rd quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Public Bidding	7/01/20-7/07/20	07/21/2020	07/28/2020	07/31/2020	F.Y. 2020	3,703,298.00	3,703,298.00		

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2020 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Materials for use of mower in the conduct of vegetation control activity along National Road (District Wide) for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	7/01/20-7/07/20	07/21/2020	07/28/2020	07/31/2020	F.Y. 2020	97,500.00	97,500.00		
	Purchase of Materials for the Erosion and Control to Roadside for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	7/04/20-7/14/20	07/22/2020	07/28/2020	08/03/2020	F.Y. 2020	44,500.00	44,500.00		
	Purchase of Materials for use of Manpower in the conduct of vegetation control activity along National Road (District Wide)	Maintenance Section	NO	Shopping	7/08/20-7/16/20	07/23/2020	07/30/2020	08/05/2020	F.Y. 2020	97,500.00	97,500.00		
	Purchase of Diesel, Gasoline, Oil, etc. for use of light and heavy equipment for the Maintenance of National Roads and Bridges for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Public Bidding	9/15/20-9/22/20	10/05/2020	10/12/2020	10/16/2020	F.Y. 2020	1,579,000.00	1,579,000.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Finance Section	Finance Section	NO	Shopping	7/10/20-7/16/20	07/31/2019	08/06/2020	08/14/2020	F.Y. 2020	12,970.00		12,970.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	7/10/20-7/16/20	07/31/2019	08/06/2020	08/14/2020	F.Y. 2020	24,052.00		24,052.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of the District Engineer's Office	DE's Office	NO	Shopping	7/10/20-7/16/20	07/31/2019	08/06/2020	08/14/2020	F.Y. 2020	7,282.25		7,282.25	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	7/10/20-7/16/20	07/31/2019	08/06/2020	08/14/2020	F.Y. 2020	22,275.32		22,275.32	
	Purchase of Spare Parts, Repair and Maintenance of Vehicle for the 3rd quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	7/10/20-7/16/20	07/31/2019	08/06/2020	08/14/2020	F.Y. 2020	1,050.00		1,050.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	7/10/20-7/16/20	07/31/2019	08/06/2020	08/14/2020	F.Y. 2020	6,333.37		6,333.37	
	Purchase of Coring Bit 4" dia. 15" Ht. (46mm x 4mm) for the 3rd quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	7/05/20-7/13/20	07/20/2020	07/24/2020	07/31/2020	F.Y. 2020	147,000.00		147,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	7/05/20-7/13/20	07/20/2020	07/24/2020	07/31/2020	F.Y. 2020	1,200.00		1,200.00	
	Repair and Maintenance of Vehicles for the 3rd quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	7/05/20-7/13/20	07/20/2020	07/24/2020	07/31/2020	F.Y. 2020	50,000.00		50,000.00	
	Repair and Maintenance of Vehicles for the 3rd quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	7/05/20-7/13/20	07/20/2020	07/24/2020	07/31/2020	F.Y. 2020	50,000.00		50,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Alternative Method of Procurement: Agency to Agency thru PS-DBM	N/A	N/A	N/A	N/A	F.Y. 2020	187,227.64		187,227.64	
	Procurement of Fuel, Oil & Lubricants for the 4th quarter for the use of Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office	Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office	NO	Competitive Bidding	10/05/20-10/12/20	10/26/2020	11/03/2020	11/09/2020	F.Y. 2020	2,372,335.25		2,372,335.25	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Administrative Section	Administrative Section	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/13/2020	F.Y. 2020	122,302.00		122,302.00	

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2020 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Construction Section	Construction Section	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/14/2020	F.Y. 2020	52,740.00		52,740.00	
	Purchase of Vehicle Accessories for the 4th quarter for use of Construction Section	Construction Section	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/14/2020	F.Y. 2020	6,468.00		6,468.00	
	Repair and Maintenance of Service Vehicles for the 4th quarter for use of Construction Section	Construction Section	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/14/2020	F.Y. 2020	62,500.00		62,500.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Planning & Design Section	Planning & Design Section	NO	Public Bidding	10/02/20-10/08/20	10/16/2020	10/23/2020	10/30/2020	F.Y. 2020	1,120,170.00		1,120,170.00	
	Purchase of Materials and Instruments for Survey for the 4th quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	10/02/20-10/08/20	10/16/2020	10/23/2020	10/30/2020	F.Y. 2020	411,550.00		411,550.00	
	Repair of Survey Instruments and Aircon for the 4th quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	10/02/20-10/08/20	10/16/2020	10/23/2020	10/30/2020	F.Y. 2020	87,500.00		87,500.00	As need arises
	Repair and Maintenance of Service Vehicles for the 4th quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	10/02/20-10/08/20	10/16/2020	10/23/2020	10/30/2020	F.Y. 2020	125,000.00		125,000.00	As need arises
	Repair of Various Computers & Xerox Machines for the 4th quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	10/02/20-10/08/20	10/16/2020	10/23/2020	10/30/2020	F.Y. 2020	62,500.00		62,500.00	As need arises
	Purchase of Spareparts of Vehicle including Tires for the 4th quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	10/02/20-10/08/20	10/16/2020	10/23/2020	10/30/2020	F.Y. 2020	125,000.00		125,000.00	As need arises
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	10/05/20-10/12/20	10/26/2020	11/03/2020	11/09/2020	F.Y. 2020	63,960.00	63,960.00		
	Purchase of Additives and Lubricants for the 4th quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	10/05/20-10/12/20	10/26/2020	11/03/2020	11/09/2020	F.Y. 2020	273,630.00	273,630.00		
	Purchase of Vehicle Accessories for the 4th quarter for use of Maintenance Section	Maintenance Section	NO	Competitive Bidding	10/05/20-10/12/20	10/26/2020	11/03/2020	11/09/2020	F.Y. 2020	1,614,500.00	1,614,500.00		
	Repair and Maintenance of Vehicles for the 4th quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	10/05/20-10/12/20	10/26/2020	11/03/2020	11/09/2020	F.Y. 2020	945,000.00	945,000.00		
	Repair and Maintenance of Office Equipments for the 4th Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	10/05/20-10/12/20	10/26/2020	11/03/2020	11/09/2020	F.Y. 2019	240,000.00	240,000.00		
	Procurement of Construction Materials & Traffic Control Management for the 4th quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Public Bidding	10/05/20-10/12/20	10/26/2020	11/03/2020	11/09/2020	F.Y. 2019	3,641,078.00	3,641,078.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Finance Section	Finance Section	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/13/2020	F.Y. 2020	7,110.00		7,110.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/13/2020	F.Y. 2020	19,552.00		19,552.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of the District Engineer's Office	DE's Office	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/13/2020	F.Y. 2020	2,559.60		2,559.60	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/13/2020	F.Y. 2020	11,975.32		11,975.32	

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2020 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Spare Parts, Repair and Maintenance of Vehicle for the 4th quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/13/2020	F.Y. 2020	4,550.00		4,550.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/13/2020	F.Y. 2020	680.86		680.86	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	10/02/20-10/09/20	10/16/2020	10/23/2020	10/30/2020	F.Y. 2020	1,200.00		1,200.00	

page 8 of 8

Submitted by:

ESTRELLA R. NOHAY
Caretaker, Procurement Unit

Recommended by:

EMERSON T. ABELLA
OIC Assistant District Engineer
BAC Chairperson

Approved:

RODERICK A. ANDAL
District Engineer