



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CEBU 1ST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Medellin, Cebu

July 30, 2019

ELMIRA S. CRUZ-CAISIDO

Deputy Executive Director IV
GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE
Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Road
Ortigas Center, Pasig City

ATTENTION : **The Chief, Monitoring Division**

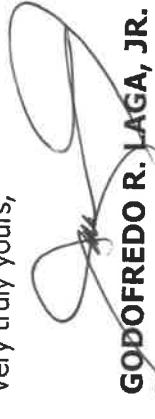
SUBJECT : **Updated Final Annual Procurement Plan (APP) for FY 2019
Infrastructure Projects, Consulting Services and Goods and
Services**

Madam:

In compliance to reportorial requirements of the 2016 revised Implementing Rules and Regulations of Republic Act No. 9184 otherwise known as the "Government Procurement Reform Act," submitted herewith is the Approved Updated Final Annual Procurement Plan (APP) for Infrastructure Projects, Goods and Services, and Consulting Services based on the GAA FY 2019, of this office, duly accomplished in the prescribed format.

Proof of submission is hereto attached for your guidance and appropriate action.

Very truly yours,


GODOFREDO R. LAGA, JR.
District Engineer
ROP-11 WYA/JMA



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 Cebu 1st District Engineering Office
 Poblacion, Medellin, Cebu

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19HD0005	Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide along Cebu North Hagnaya Wharf Rd, K0089+900-K0090+300, City of Bogo, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	10/4-10/2018	12/21/2018	Awaiting Approval of Project Modification	Awaiting Approval of Project Modification	GoP-GAA FY 2019	37,837,800.00		37,837,800.00	Construction of Road Slope Protection Structure
19HD0006 (Rebid)	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Sogod-Tabuelan Road, K0111+017-K0111+230, K0111+350-K0111+415, K0111+580-K0111+890, K0112+960-K0113+188.7, Tabuelan, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	3/1-7/2019	3/20/2019	Awaiting Approval of Project Modification	Awaiting Approval of Project Modification	GoP-GAA FY 2019	76,148,150.00		76,148,150.00	Construction of Road Slope Protection Structure
19HD0007	Retrofitting/Strengthening of Permanent Bridges, Kinawahan Br. (B00020CB) along Antonio y De Pio H-way, San Remigio, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	10/4-10/2018	12/12/2018	5/28/2019	6/4-6/2019	GoP-GAA FY 2019	9,800,000.00		9,800,000.00	Retrofitting/Strengthening of Bridge
19HD0008	Retrofitting/Strengthening of Permanent Bridges, Poblacion Tabuelan Br. (B00014CB) along Antonio y De Pio H-way, Tabuelan, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	10/4-10/2018	12/21/2018	5/28/2019	6/4-6/2019	GoP-GAA FY 2019	9,927,400.00		9,927,400.00	Retrofitting/Strengthening of Bridge
19HD0009	Off-Carriageway Improvement along Antonio y De Pio H-way, K0131+925-K0133+000, San Remigio, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	10/4-10/2018	12/28/2018	6/10/2019	6/18-19/2019	GoP-GAA FY 2019	19,651,940.00		19,651,940.00	Shoulder Paving/Construction
19HD0010	Off-Carriageway Improvement along Cebu North Hagnaya Wharf Rd, K0106+000-K0108+1331, San Remigio, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	10/4-10/2018	1/22/2019	6/14/2019	6/21/2019	GoP-GAA FY 2019	59,783,680.00		59,783,680.00	Shoulder Paving/Construction
19HD0011	Off-Carriageway Improvement along Toledo-Tabuelan-Sn Remigio Rd, K0106+000-K0107+000, Tabuelan, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	10/4-10/2018	12/21/2018	6/10/2019	6/18-19/2019	GoP-GAA FY 2019	18,041,800.00		18,041,800.00	Shoulder Paving/Construction
19HD0012	Off-Carriageway Improvement along Bogo-Curva-Medellin-Daanbantayan-Maya Rd, K0113+421-K0114+200, K0114+400-K0114+600, K0133+380-K0134+391, K0138+000-K0139+000, K0143+942-K0144+100, Medellin & Daanbantayan, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	10/4-10/2018	2/15/2019	7/16/2019	7/23-24/2019	GoP-GAA FY 2019	59,275,125.00		59,275,125.00	Shoulder Paving/Construction
19HD0013	Off-Carriageway Improvement along Sogod-Tabuelan Rd, K0116+000-K0116+737, K0117+979-K0118+072, Tabuelan, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	10/4-10/2018	11/15/2018	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	13,084,960.00		13,084,960.00	Shoulder Paving/Construction
19HD0014	Road Widening along Cebu North Hagnaya Wharf Rd, K0094+500-K0097+852, City of Bogo, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	10/4-10/2018	12/21/2018	7/16/2019	7/19-22/2019	GoP-GAA FY 2019	96,500,000.00		96,500,000.00	Road Widening

19HD0017	Retrofitting/Strengthening of Permanent Bridges, Maraas Br. (B00632CB) along Antonio y De Pio H-way, San Remigio, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	12/12/2018	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	15,075,340.00		15,075,340.00	Retrofitting/Strengthening of Bridge
19HD0018	Road Widening along Bogo-Curva-Medellin-Daanbantayan-Maya Rd, K0106+400-K0107+000, K0112+600-K0113+421, K0123+520-K0124+000, K0124+761-K0126+000, K0134+391-K0135+000	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	12/28/2018	7/16/2019	Jul-19-2019	GoP-GAA FY 2019	96,500,000.00		96,500,000.00	Road Widening
19HD0019	Construction of Flood Control Structures along Kanpatoc River, Tabuelan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	1/16/2019	6/10/2019	6/17-18/2019	GoP-GAA FY 2019	29,400,000.00		29,400,000.00	Construction of Flood Control Mitigation Structure
19HD0020	Construction of Flood Control Structures along Poblacion Tabuelan River, Tabuelan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	11/15/2018	6/10/2019	6/18-19/2019	GoP-GAA FY 2019	39,200,000.00		39,200,000.00	Construction of Flood Control Mitigation Structure
19HD0021	Construction of Flood Control Structures at Barangay Agujo, Daanbantayan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	12/3/2018	6/10/2019	6/18-19/2019	GoP-GAA FY 2019	19,600,000.00		19,600,000.00	Construction of Flood Control Mitigation Structure
19HD0022	Construction of Flood Control Structures at Barangay Antipolo, Medellin, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	1/22/2019	6/10/2019	6/18-19/2019	GoP-GAA FY 2019	19,600,000.00		19,600,000.00	Construction of Flood Control Mitigation Structure
19HD0023	Construction of Flood Control Structures at Barangay Bitoon, Daanbantayan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	12/28/2018	6/10/2019	6/18-19/2019	GoP-GAA FY 2019	19,600,000.00		19,600,000.00	Construction of Flood Control Mitigation Structure
19HD0024	Construction of Flood Control Structures at Barangay Caputatan Norte, Medellin, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	12/6/2018	6/10/2019	6/18-19/2019	GoP-GAA FY 2019	39,200,000.00		39,200,000.00	Construction of Flood Control Mitigation Structure
19HD0025	Construction of Flood Control Structures at Ulbo River along Cebu North Hagnaya Wharf Rd, Tabogon, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	1/10/2019	6/21/2019	6/28/2019	GoP-GAA FY 2019	49,000,000.00		49,000,000.00	Construction of Flood Control Mitigation Structure
19HD0026	Construction of Flood Control Structures at Barangay Kawit, Medellin, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	1/10/2019	6/10/2019	6/17-19/2019	GoP-GAA FY 2019	19,600,000.00		19,600,000.00	Construction of Flood Control Mitigation Structure
19HD0027	Construction of Flood Control Structures at Barangay Paypay, Daanbantayan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	11/15/2018	6/10/2019	6/18-19/2019	GoP-GAA FY 2019	19,600,000.00		19,600,000.00	Construction of Flood Control Mitigation Structure
19HD0028	Construction of Flood Control Structures at Barangay Tapilon, Daanbantayan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	11/15/2018	6/10/2019	6/14-18/2019	GoP-GAA FY 2019	14,027,720.00		14,027,720.00	Construction of Flood Control Mitigation Structure
19HD0029	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Nailon-Siocon-Libertad Road leading to Jump-off station of Bogo's Islet of Capitancillo, Brgy. Nailon, Bogo City, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	3/20/2019	6/10/2019	6/18-19/2019	GoP-GAA FY 2019	11,360,160.00		11,360,160.00	Construction of Concrete Road
19HD0030	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Medellin Zip-away, Brgy. Caputatan Norte, Medellin, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	2/8/2019	6/10/2019	6/18-19/2019	GoP-GAA FY 2019	8,623,020.00		8,623,020.00	Reconstruction to Concrete Pavement

19HD0031	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Guiwanon Spring, Brgy. Tapul, Taboogon, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	1/21/2019	6/10/2019	6/18-19/2019	GoP-GAA FY 2019	19,600,000.00		19,600,000.00	Reconstruction to Concrete Pavement
19HD0034	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Maño-Biasong Road connecting various Tourism Sites, San Remigio, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	72,375,000.00		72,375,000.00	Reconstruction to Concrete Pavement
19HD0035	Construction/Improvement of BOMEDCO Transloading Road in Support to Maya Roro Port, Medellin, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	6/14/2019	7/16/2019	7/24-25/2019	GoP-GAA FY 2019	72,375,000.00		72,375,000.00	Reconstruction to Concrete Pavement
19HD0036	Construction/Improvement of Access Roads leading to Seaports, Argawanon Road leading to Hagnaya Wharf, San Remigio, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	3/15/2019	6/10/2019	6/17-19/2019	GoP-GAA FY 2019	14,700,000.00		14,700,000.00	Construction of Concrete Road
19HD0037	Construction/Improvement of Access Roads leading to Seaports, Barangay Ilihan to Barangay Kal-anan Road to Tabogon Port, Tabogon, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/4-10/2018	2/28/2019	6/10/2019	6/17-18/2019	GoP-GAA FY 2019	14,700,000.00		14,700,000.00	Construction of Concrete Road
19HD0044	Construction of Multi-Purpose Building, Brgy. Luyang, San Remigio, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/29/2018-11/4-2018	12/28/2018	6/28/2019	7/4-5/2019	GoP-GAA FY 2019	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building
19HD0045	Construction of Multi-Purpose Building, Brgy. Antipolo, Medellin, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	10/29/2018-11/4-2018	11/19/2018	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	2,970,000.00		2,970,000.00	Construction of Multi Purpose Building
19HD0049(Rebid)	Preventive Maintenance along Antonio y De Pio H-way, K0121+230-K0121+525, K0124+461-K0125+026 & K0125+026-K0126+089, San Remigio, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	1/8-14/2019	1/28/2019	Awaiting Approval of Project Modification		GAA FY 2019	33,197,500.00		33,197,500.00	Asphalt Overlay
19HD0050(Rebid)	Preventive Maintenance along Cebu North Hagnaya Wharf Rd, K0078+963-K0079+814, Tabogon, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	1/8-14/2019	1/28/2019	Awaiting Approval of Project Modification		GAA FY 2019	15,954,400.00		15,954,400.00	Asphalt Overlay
19HD0051(Rebid)	Preventive Maintenance along Bogo-Curva-Medellin-Daanbantayan-Maya Rd, K0121+622-K0122+899, K0122+899-K0123+520 & K0139+000-K0139+949 Medellin & Daanbantayan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	1/8-14/2019	1/28/2019	6/21/2019	6/27-28/2019	GAA FY 2019	42,151,760.00		42,151,760.00	Asphalt Overlay
19HD0052(Rebid)	Preventive Maintenance along Sogod-Tabuelan Rd, K0115+517-K0116+000 & K0116+737-K0117+298, Tabuelan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	1/8-14/2019	1/28/2019	Awaiting Approval of Project Modification		GAA FY 2019	25,381,020.00		25,381,020.00	Asphalt Overlay
19HD0053	Construction of Multi-purpose Building Cebu Normal University, Medellin, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	3/5/2019	6/21/2019	6/27-28/2019	GAA FY 2019	3,920,000.00		3,920,000.00	Construction of Multi Purpose Building
19HD0054	Construction of Multi-purpose Building, Brgy. Combado, Tabogon, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	3/5/2019	6/21/2019	6/27-28/2019	GAA FY 2019	2,940,000.00		2,940,000.00	Construction of Multi Purpose Building
19HD0055	Construction of Multi-purpose Building, Brgy. Ilihan, Tabogon, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	8/7/2019	8/13/2019	8/16/2019	GAA FY 2019	2,940,000.00		2,940,000.00	Construction of Multi Purpose Building
19HD0056	Construction of Multi-purpose Building, Brgy. Kal-anan, Tabogon, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	3/12/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	2,940,000.00		2,940,000.00	Construction of Multi Purpose Building

19HD0057	Construction of Multi-purpose Building, Brgy. Kanluhangon, Tabuelan, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	2/14-20/2019	7/15/2019	7/24/2019	8/1/2019	GoP-GAA FY 2019	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
19HD0058	Construction of Multi-purpose Building, Brgy. Kinawahan, San Remigio, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	2/14-20/2019	3/12/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
19HD0059	Construction of Multi-purpose Building, Brgy. Looc, San Remigio, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	2/14-20/2019	6/14/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	2,450,000.00		2,450,000.00	Construction of Multi-Purpose Building
19HD0060	Construction of Multi-purpose Building, Brgy. Loong, Tabogon, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	2/14-20/2019	6/14/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
19HD0061	Construction of Multi-purpose Building, Brgy. Mabuli, Tabogon, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	2/14-20/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
19HD0062	Construction of Multi-purpose Building, Brgy. Mabunao, Tabuelan, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	2/14-20/2019	7/15/2019	7/24/2019	8/1/2019	GoP-GAA FY 2019	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
19HD0063	Construction of Multi-purpose Building, Brgy. Malingin, Daanbantayan, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	2/14-20/2019	3/5/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	1,960,000.00		1,960,000.00	Construction of Multi-Purpose Building
19HD0064	Construction of Multi-purpose Building, Brgy. Maravilla, Tabuelan, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	2/14-20/2019	7/15/2019	7/24/2019	8/1/2019	GoP-GAA FY 2019	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
19HD0065	Construction of Multi-purpose Building, Brgy. Muabog, Tabogon, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	2/14-20/2019	3/5/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
19HD0066	Construction of Multi-purpose Building, Brgy. Obo-ob, Bantayan, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	2/14-20/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	1,960,000.00		1,960,000.00	Construction of Multi-Purpose Building
19HD0067	Construction of Multi-purpose Building, Brgy. Poblacion, Tabogon, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	2/14-20/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	4,900,000.00		4,900,000.00	Construction of Multi-Purpose Building
19HD0068	Construction of Multi-purpose Building, Brgy. Poblacion, Tabuelan, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	2/14-20/2019	7/15/2019	7/24/2019	8/1/2019	GoP-GAA FY 2019	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
19HD0069	Construction of Multi-purpose Building, Brgy. Tacup, San Remigio, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	2/14-20/2019	3/12/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
19HD0070	Construction of Multi-purpose Building, Brgy. Villahermosa, Tabuelan, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	2/14-20/2019	3/12/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
19HD0071	Road concreting of barangay road, Brgy. Punta, San Remigio, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	2/14-20/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	5,390,000.00		5,390,000.00	Construction of Barangay Road

19HD0072	Construction of Level III Water Supply System, San Remigio, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	3/22/2019	6/19/2019	6/27-28/2019	GoP-GAA FY 2019	73,500,000.00		73,500,000.00	Construction of Water Supply System Level III
19HD0073	Construction of 2-storey School Building in Curva Elementary School, Curva, Medellin, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	3/12/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	7,920,000.00		7,920,000.00	Construction of School Building
19HD0074	Construction of Multi-Purpose Building Brgy. Baigad, Bantayan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	6/14/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	3,465,000.00		3,465,000.00	Construction of Multi Purpose Building
19HD0075	Construction of Multi-Purpose Building Brgy. Bitoon, Daanbantayan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	3/5/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	2,970,000.00		2,970,000.00	Construction of Multi Purpose Building
19HD0076	Construction of Multi-Purpose Building Brgy. Bitoon, Sta. Fe, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	6/14/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	3,960,000.00		3,960,000.00	Construction of Multi Purpose Building
19HD0077	Construction of Multi-Purpose Building Brgy. Carnaza, Daanbantayan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	3,465,000.00		3,465,000.00	Construction of Multi Purpose Building
19HD0078	Construction of Multi-Purpose Building Brgy. Dalingding Sur, Medellin, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	3,465,000.00		3,465,000.00	Construction of Multi Purpose Building
19HD0079	Construction of Multi-Purpose Building Brgy. Dalingding, Daanbantayan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	3/5/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	2,970,000.00		2,970,000.00	Construction of Multi Purpose Building
19HD0080	Construction of Multi-Purpose Building Brgy. Gibitngil, Medellin, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	8/6/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	2,970,000.00		2,970,000.00	Construction of Multi Purpose Building
19HD0081	Construction of Multi-Purpose Building Brgy. Kangkaibe, Bantayan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	6/14/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	3,465,000.00		3,465,000.00	Construction of Multi Purpose Building
19HD0082	Construction of Multi-Purpose Building Brgy. Kodia, Madridejos, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	6/25/2019	6/28/2019	7/4-5/2019	GoP-GAA FY 2019	3,465,000.00		3,465,000.00	Construction of Multi Purpose Building
19HD0083	Construction of Multi-Purpose Building Brgy. Lamintak Norte, Medellin, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	6/14/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	2,970,000.00		2,970,000.00	Construction of Multi Purpose Building
19HD0084 (Rebid)	Construction of Multi-Purpose Building Brgy. Lamintak Sur, Medellin, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	7/26/2019-8/1/2019	8/14/2019	8/20/2019	8/26/2019	GoP-GAA FY 2019	2,970,000.00		2,970,000.00	Construction of Multi Purpose Building
19HD0085	Construction of Multi-Purpose Building Brgy. Mojon, Bantayan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	6/25/2019	6/28/2019	7/4-5/2019	GoP-GAA FY 2019	3,465,000.00		3,465,000.00	Construction of Multi Purpose Building
19HD0086	Construction of Multi-Purpose Building Brgy. Okoy, Sta. Fe, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	6/25/2019	6/28/2019	7/4-5/2019	GoP-GAA FY 2019	3,465,000.00		3,465,000.00	Construction of Multi Purpose Building

19HD0087	Construction of Multi-Purpose Building Brgy. Pajo, Daanbantayan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	3/12/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
19HD0088	Construction of Multi-Purpose Building Brgy. Paypay, Daanbantayan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	6/25/2019	6/28/2019	7/4-5/2019	GoP-GAA FY 2019	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
19HD0089	Construction of Multi-Purpose Building Brgy. Putian, Bantayan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	6/14/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	3,465,000.00		3,465,000.00	Construction of Multi-Purpose Building
19HD0090	Construction of Multi-Purpose Building Brgy. Sungko, Bantayan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	3,465,000.00		3,465,000.00	Construction of Multi-Purpose Building
19HD0091	Construction of Multi-Purpose Building Brgy. Tabagak, Madridejos, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	3,465,000.00		3,465,000.00	Construction of Multi-Purpose Building
19HD0092	Construction of Multi-Purpose Building Brgy. Talangnan, Madridejos, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	6/25/2019	6/28/2019	7/4-5/2019	GoP-GAA FY 2019	3,465,000.00		3,465,000.00	Construction of Multi-Purpose Building
19HD0093	Construction of Multi-Purpose Building Brgy. Talisay, Daanbantayan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	3/12/2019	6/21/2019	6/27/2019	GoP-GAA FY 2019	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
19HD0094	Construction of Multi-Purpose Building in Kawit National High School, Kawit, Medellin, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	3/5/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	3,465,000.00		3,465,000.00	Construction of Multi-Purpose Building
19HD0095	Construction/Completion of Legislative Building, Sta. Fe, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	3/5/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	3,960,000.00		3,960,000.00	Construction/Completion of Legislative Building
19HD0096	Rehabilitation of PHILSCA Building in Barangay Curva, Medellin, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	2,970,000.00		2,970,000.00	Rehabilitation of Public Building
19HD0097	Road Concreting of Barangay Luyang to Barangay Bagtik, San Remigio, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	6/25/2019	6/28/2019	7/4-5/2019	GoP-GAA FY 2019	8,910,000.00		8,910,000.00	Construction of Concrete Road
19HD0098	Road Concreting of Barangay Punta Road in San Remigio, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	3/20/2019	6/21/2019	6/27-28/2019	GoP-GAA FY 2019	8,415,000.00		8,415,000.00	Construction of Concrete Road
19HD0099	Road Concreting of Barangay Tigbawan to Barangay Kantuba-on Road, Tabuelan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	7/15/2019	7/24/2019	8/1/2019	GoP-GAA FY 2019	8,910,000.00		8,910,000.00	Construction of Concrete Road
19HD0100	Road Concreting of Bongon Road in Barangay Bongon, Tabuelan, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	8,910,000.00		8,910,000.00	Construction of Concrete Road
19HD0101	Construction of 2-Storey PHILSCA Multi-Purpose Building, Brgy. Curva, Medellin, Cebu	Cebu 1st DEO Construction Section	Competitive Bidding	2/14-20/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	9,800,000.00		9,800,000.00	Construction of Multi-Purpose Building

19HD0102 (Rebid)	Construction of Multi-Purpose Building, Brgy. Poblacion, Medellin, Cebu	Cebu 1st DEO- Construction Section	Competitive Bidding	7/26/2019- 8/12/2019	8/14/2019	8/20/2019	8/26/2019	GoP-GAA FY 2019	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
19HD0103	Road Concreting in Brgy. Kinatarcan, Bitoon & Hagdan, Santa Fe, Cebu	Cebu 1st DEO- Construction Section	Competitive Bidding	2/14-20/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	9,800,000.00		9,800,000.00	Construction of Concrete Road
19HD0104	Road Concreting, Brgy. Patao, Bantayan, Cebu	Cebu 1st DEO- Construction Section	Competitive Bidding	2/14-20/2019	7/15/2019	7/24/2019	8/1/2019	GoP-GAA FY 2019	9,800,000.00		9,800,000.00	Construction of Concrete Road
19HD0105	Upgrading of Lapaz-Banban-Cayang Road, City of Bogo, Cebu	Cebu 1st DEO- Construction Section	Competitive Bidding	2/14-20/2019	4/16/2019	6/19/2019	6/26- 27/2019	GoP-GAA FY 2019	58,800,000.00		58,800,000.00	Road Upgrading Asphalt to Concrete
19HD0106	Construction of Reservoir, Brgy. Kawit, Medellin, Cebu	Cebu 1st DEO- Construction Section	Competitive Bidding	3/8-14/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	29,400,000.00		29,400,000.00	Construction of Water Supply System
19HD0107	Road Widening along Antonio y De Pio H-way, K0110+446-K0111+131, Tabuelan, Cebu	Cebu 1st DEO- Construction Section	Competitive Bidding	5/17-23/2019	6/18/2019	6/25/2019	7/1-2/2019	GoP-GAA FY 2019	19,346,180.00		19,346,180.00	Road Widening
19HD0108	Road Widening along Antonio y De Pio H-way, K0115+800-K0117+000, Tabuelan, Cebu	Cebu 1st DEO- Construction Section	Competitive Bidding	5/17-23/2019	6/18/2019	6/25/2019	7/1-2/2019	GoP-GAA FY 2019	29,653,820.00		29,653,820.00	Road Widening
19HD0109	Construction of Multi-Purpose Building, Barangay Botigues, Bantayan, Cebu	Cebu 1st DEO- Construction Section	Competitive Bidding	5/17-23/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	5,880,000.00		5,880,000.00	Construction of Multi- Purpose Building
19HD0110	Construction of Multi-Purpose Building, Barangay Doong, Bantayan, Cebu	Cebu 1st DEO- Construction Section	Competitive Bidding	5/17-23/2019	7/15/2019	7/24/2019	8/1/2019	GoP-GAA FY 2019	2,940,000.00		2,940,000.00	Construction of Multi- Purpose Building
19HD0111	Construction of Multi-Purpose Building, Barangay Luyongbaybay, Bantayan, Cebu	Cebu 1st DEO- Construction Section	Competitive Bidding	5/17-23/2019	7/15/2019	7/24/2019	8/1/2019	GoP-GAA FY 2019	2,940,000.00		2,940,000.00	Construction of Multi- Purpose Building
19HD0112	Construction of MPB in Cebu Technological University, Brgy. Tambongon, San Remigio, Cebu	Cebu 1st DEO- Construction Section	Competitive Bidding	5/17-23/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	4,950,000.00		4,950,000.00	Construction of Multi- Purpose Building
19HD0113	Construction of Covered Court in Barangay Cayang, Bogo City, Cebu	Cebu 1st DEO- Construction Section	Competitive Bidding	5/17-23/2019	7/15/2019	7/24/2019	8/1/2019	GoP-GAA FY 2019	4,950,000.00		4,950,000.00	Construction of Multi- Purpose Building
19HD0114	Construction of Multi-Purpose Building, Barangay Poblacion, San Remigio, Cebu	Cebu 1st DEO- Construction Section	Competitive Bidding	5/17-23/2019	6/25/2019	6/28/2019	7/4-5/2019	GoP-GAA FY 2019	37,620,000.00		37,620,000.00	Construction of Multi- Purpose Building
19HD0115	Construction of Multi-purpose Building of Daanbantayan Central School, Poblacion, Daanbantayan, Cebu	Cebu 1st DEO- Construction Section	Competitive Bidding	5/17-23/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	2,475,000.00		2,475,000.00	Construction of Multi- Purpose Building
19HD0116	Construction of Multi-purpose Building of Medellin Central School, Poblacion, Medellin, Cebu	Cebu 1st DEO- Construction Section	Competitive Bidding	5/17-23/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	2,475,000.00		2,475,000.00	Construction of Multi- Purpose Building

19HD0117	Construction of Multi-purpose Building, Madridejos Central School, Brgy. Poblacion, Madridejos, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	5/17-23/2019	7/15/2019	7/24/2019	8/1/2019	GoP-GAA FY 2019	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
19HD0118	Construction of Grand Stand, Poblacion, Medellin, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	5/17-23/2019	8/7/2019	8/13/2019	8/16/2019	GoP-GAA FY 2019	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
19HD0119	Construction of 2 Storey-4 Classroom School Building, Don Celestino Martinez Sr. Taytayan IS, City of Bogo, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	6/25/2019-7/1/2019	7/15/2019	7/24/2019	8/1/2019	GOP-FY 2019 DepEd-BEFF (Batch 1)	9,767,117.81		9,767,117.81	Construction of School Building
19HD0120	Construction of 3 Storey-10 Classroom School Building, Paypay NHS, Daanbantayan, Cebu	Cebu 1st DEO-Construction Section	Competitive Bidding	6/25/2019-7/1/2019	7/15/2019	7/24/2019	8/1/2019	GOP-FY 2019 DepEd-BEFF (Batch 1)	30,490,864.50		30,490,864.50	Construction of School Building
19HD0121	Repair/Maintenance of Avante River Revetment (Upstream) Antonio Y De Pio Highway, Brgy. Avante, San Remigio, Cebu	Cebu 1st DEO-Maintenance Section	Competitive Bidding	7/26/2019-8/12/2019	8/14/2019	8/20/2019	8/26/2019	GoP-GAA FY 2019 (SAA No.SR2019-06-003800 dtd.6/7/2019)	4,500,000.00		4,500,000.00	Repair/Maintenance of Flood Control and Drainage Structures

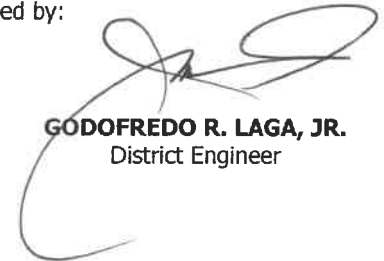
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 District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 Cebu 1st District Engineering Office
 Poblacion, Medellin, Cebu

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019-04-001	Procurement of Vehicle Parts and Accessories for use in Maintenance Section	Maintenance Section	Shopping	4/27/2019-5/3/2019	5/3/2019	5/8/2019	5/9/2019	GoP	8,000.00	8,000.00		Vehicle Parts and Accessories
2019-04-002	Procurement of Vehicle parts and Accessories for use in Administrative Section	Administrative Section	Shopping	4/27/2019-5/3/2019	5/3/2019	5/8/2019	5/9/2019	GoP	9,872.46		9,872.46	Vehicle Parts and Accessories
2019-04-003	Procurement of Fuel and Lubricants for use in Construction Section	Construction Section	NP-53-9 Small Value Procurement	5/3-9/2019	5/9/2019	5/15/2019	5/16/2019	GoP	25,278.75		25,278.75	Fuel and Lubricants
2019-04-004	Procurement of Fuels for use in Construction Section	Construction Section	NP-53-9 Small Value Procurement	5/3-9/2019	5/9/2019	5/15/2019	5/16/2019	GoP	52,725.85		52,725.85	Fuel
2019-04-005	Procurement of Fuel and Lubricant for use in Construction Section	Construction Section	NP-53-9 Small Value Procurement	5/3-9/2019	5/9/2019	5/15/2019	5/16/2019	GoP	36,702.89		36,702.89	Fuel and Lubricants
2019-04-006	Procurement of Vehicle Parts for use in Maintenance Section	Maintenance Section	Shopping	5/3-9/2019	5/9/2019	5/15/2019	5/16/2019	GoP	3,595.00	3,595.00		Vehicle Parts
2019-04-007	Procurement of Fuel and Lubricants for use in Maintenance Section	Maintenance Section	NP-53-9 Small Value Procurement	5/3-9/2019	5/9/2019	5/15/2019	5/16/2019	GoP	238,576.76	238,576.76		Fuel and Lubricants
2019-04-008	Procurement of Fuel and Lubricants for use in Maintenance Section	Maintenance Section	NP-53-9 Small Value Procurement	5/3-9/2019	5/9/2019	5/15/2019	5/16/2019	GoP	66,496.76	66,496.76		Fuel and Lubricants
2019-04-009	Procurement of Fuel and Lubricants for use in Maintenance Section	Maintenance Section	NP-53-9 Small Value Procurement	5/3-9/2019	5/9/2019	5/15/2019	5/16/2019	GoP	215,756.22	215,756.22		Fuel and Lubricants
2019-05-010	Procurement of Fine Sand for use in Maintenance Section	Maintenance Section	NP-53-9 Small Value Procurement	5/18-24/2019	5/24/2019	5/29/2019	5/30/2019	GoP	435,000.00	435,000.00		Fine Sand
2019-05-011	Procurement of Portland Cement for use in Maintenance Section	Maintenance Section	NP-53-9 Small Value Procurement	5/18-24/2019	5/24/2019	5/29/2019	5/30/2019	GoP	70,500.00	70,500.00		Portland Cement
2019-05-014	Procurement of Diesel for use in Quality Assurance Section	Quality Assurance	NP-53-9 Small Value Procurement	5/18-24/2019	5/24/2019	5/29/2019	5/30/2019	GoP	14,169.86		14,169.86	Fuel (Diesel)
2019-06-015	Supply and Delivery of Reflectorized Thermoplastic Pavement Markings and Other Various Materials for use in Maintenance Section	Maintenance Section	NP-53-9 Small Value Procurement	6/4-10/2019	6/10/2019	6/14/2019	6/17/2019	GoP	995,478.38	995,478.38		Reflectorized Thermoplastic Pavement Markings and Other Various Materials
2019-06-016	Supply and Delivery of Materials for the Repair/Maintenance (Joints & Crack Sealing and Pothole Patching) along Cebu North Hagnaya Wharf Road for use in Maintenance Section	Maintenance Section	NP-53-9 Small Value Procurement	6/4-10/2019	6/10/2019	6/14/2019	6/17/2019	GoP	939,730.00	939,730.00		Materials for the Repair/Maintenance (Joints & Crack Sealing and Pothole Patching)

2019-06-017	Procurement of Vehicle Parts and Accessories for use in Construction Section	Construction Section	Shopping	6/4-10/2019	6/10/2019	6/14/2019	6/17/2019	GoP	8,780.00		8,780.00	Vehicle Parts and Accessories
2019-06-018	Procurement of Vehicle Parts and Accessories for use in Construction Section	Construction Section	Shopping	6/4-10/2019	6/10/2019	6/14/2019	6/17/2019	GoP	9,891.00		9,891.00	Vehicle Parts and Accessories
2019-06-019	Procurement of Fuel and Lubricants for the month of April 16-30, 2019 for use in Maintenance Section	Maintenance Section	NP-53-9 Small Value Procurement	6/4-10/2019	6/10/2019	6/14/2019	6/17/2019	GoP	144,819.48	144,819.48		Fuel and Lubricants
2019-06-020	Procurement of Vehicle Parts and Accessories for use in Administrative Section	Administrative Section	Shopping	6/20-26/2019	6/26/2019	7/1/2019	7/2/2019	GoP	24,312.00		24,312.00	Vehicle Parts and Accessories
2019-06-021	Procurement of Vehicle Parts and Accessories for use in Quality Assurance Section	Quality Assurance Section	Shopping	6/20-26/2019	6/26/2019	7/1/2019	7/2/2019	GoP	12,529.98		12,529.98	Vehicle Parts and Accessories
2019-06-022	Procurement of Diesel for the Month of July, August and September 2019 for use in Quality Assurance Section	Quality Assurance Section	NP-53-9 Small Value Procurement	6/20-26/2019	6/26/2019	7/1/2019	7/2/2019	GoP	63,000.00		63,000.00	Fuel (Diesel)
2019-06-023	Procurement of Vehicle Parts and Accessories for use in Quality Assurance Section	Quality Assurance Section	Shopping	6/20-26/2019	6/26/2019	7/1/2019	7/2/2019	GoP	9,094.00		9,094.00	Vehicle Parts and Accessories
2019-06-025	Procurement of Fuel and Lubricants for Maintenance Service Vehicle and Heavy Equipment Operation for the month of May 16-31, 2019	Maintenance Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	70,560.08	70,560.08		Fuel and Lubricants
2019-06-026	Procurement of Fuel and Lubricants for Maintenance Service Vehicle and Heavy Equipment Operation for the month of May 1-15, 2019	Maintenance Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	102,803.50	102,803.50		Fuel and Lubricants
2019-06-028	Procurement of Fuels and Lubricants for Administrative Section Service for the Month of March 2019	Administrative Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	14,216.45		14,216.45	Fuel and Lubricants
2019-06-029	Procurement of Fuels and Lubricants for Administrative Section Service for the Month of March 2019	Administrative Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	1,645.00		1,645.00	Fuel and Lubricants
2019-06-030	Procurement of Fuels and Lubricants for Administrative Section Service for the Month of April 2019	Administrative Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	2,079.90		2,079.90	Fuel and Lubricants
2019-06-031	Procurement of Fuels and Lubricants for Administrative Section Service for the Month of April 2019	Administrative Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	5,279.41		5,279.41	Fuel and Lubricants
2019-06-032	Procurement of Fuels and Lubricants for Finance Section Service for the Month of April 2019	Finance Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	1,734.30		1,734.30	Fuel and Lubricants
2019-06-033	Procurement of Fuels and Lubricants for Finance Section Service for the Month of March 2019	Finance Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	3,480.00		3,480.00	Fuel and Lubricants
2019-06-034	Procurement of Fuels and Lubricants for Finance Section Service for the Month of February 2019	Finance Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	3,300.00		3,300.00	Fuel and Lubricants
2019-06-035	Procurement of Fuels and Lubricants for Finance Section Service for the Month of January 2019	Finance Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	5,355.00		5,355.00	Fuel and Lubricants
2019-06-036	Service Charge for the Repair of HP Officejet 7612 Printer for use in Finance Section	Finance Section	Shopping	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	1,500.00		1,500.00	Service Charge (Repair of Printer)

2019-06-037	Procurement of Vehicle Parts for use in Administrative Section	Administrative Section	Shopping	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	51,000.00		51,000.00	Vehicle Parts
2019-06-038	Procurement of Fuel and Lubricants for Quality Assurance Service Vehicle and Heavy Equipment Operation for the month of February, March, April and May 2019	Quality Assurance Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	67,029.29		67,029.29	Fuel and Lubricants
2019-06-040	Procurement of Vehicle Parts and Accessories for use in Planning and Design Section	Planning & Design Section	Shopping	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	36,000.00		36,000.00	Vehicle Parts and Accessories
2019-06-041	Procurement of Gasoline for the Month of July to December 2019 for use in Finance Section	Finance Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	18,346.20		18,346.20	Fuel (Gasoline)
2019-06-042	Procurement of Gasoline for the Month of May1-15 2019 for use in Finance Section	Finance Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	1,796.40		1,796.40	Fuel (Gasoline)
2019-06-043	Procurement of Gasoline for the Month of May16-31 2019 for use in Finance Section	Finance Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	1,724.70		1,724.70	Fuel (Gasoline)
2019-06-044	Procurement of Toner for use in Planning & Design Section	Planning & Design Section	Direct Contracting	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	196,500.00		196,500.00	Toner
2019-06-045	Procurement of Toner for use in Planning and Design Section	Planning & Design Section	Direct Contracting	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	238,000.00		238,000.00	Toner
2019-06-046	Procurement of Tiresfor use in Planning and Design Section	Planning & Design Section	Shopping	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	38,000.00		38,000.00	Tires
2019-06-047	Procurement of Office Supplies for use in Planning and Design Section	Planning & Design Section	Shopping	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	70,000.00		70,000.00	Office Supplies
2019-06-048	Supply and Delivery of ReflectORIZED Traffic Paint for Repainting of Guardrails, Curb and Gutter, Parapet, Guardrail Post and Bridge for use in Maintenance Section	Maintenance Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	958,000.00	958,000.00		ReflectORIZED Traffic Paints
2019-06-049	Procurement of Fuel and Lubricants for Maintenance Service Vehicle and Heavy Equipment Operation for the Month of June 1-15, 2019	Maintenance Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	42,344.90	42,344.90		Fuel and Lubricants
2019-06-050	Procurement of Fuel and Lubricants for use in Maintenance Section	Maintenance Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	630,000.00	630,000.00		Fuel and Lubricants
2019-06-051	Procurement of Fuel and Lubricants for the month of February 2019 for use in Planning and Design Section	Planning & Design Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	2,215.00		2,215.00	Fuel and Lubricants
2019-06-052	Procurement of Fuel and Lubricants for use in Planning and Design Section	Planning & Design Section	NP-53-9 Small Value Procurement	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	50,000.00		50,000.00	Fuel and Lubricants
2019-06-053	Procurement of Computer Desktop for use in Administrative Section	Administrative Section	Shopping	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	50,000.00		50,000.00	Computer Desktop

2019-07-054	Procurement of Vehicle Parts and Accessories for use in Construction Section	Construction Section	Shopping	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	6,948.00		6,948.00	Vehicle Parts and Accessories
2019-06-055	Procurement of Vehicle Parts and Accessories for use in Construction Section	Construction Section	Shopping	6/29/2019-7/5/2019	7/5/2019	7/10/2019	7/11/2019	GoP	9,772.75		9,772.75	Vehicle Parts and Accessories
2019-07-056	Procurement of Gasoline for the Month of June 2019 for use in Finance Section	Finance Section	NP-53-9 Small Value Procurement	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	3,990.00		3,990.00	Fuel (Gasoline)
2019-07-057	Procurement of Toner for use in Quality Assurance Section	Quality Assurance Section	Shopping	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	116,800.00		116,800.00	Toner
2019-07-058	Procurement of Executive Chair for use in Quality Assurance Section	Quality Assurance Section	Shopping	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	5,966.70		5,966.70	Executive Chair
2019-07-059	Procurement of Office Supplies for use in Quality Assurance Section	Quality Assurance Section	Shopping	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	63,500.00		63,500.00	Office Supplies
2019-07-060	Labor and Vehicle Parts for use in Quality Assurance Section	Quality Assurance Section	Shopping	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	4,454.00		4,454.00	Labor and Vehicle Parts
2019-07-061	Labor and Vehicle Parts for use in Quality Assurance Section	Quality Assurance Section	Shopping	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	8,437.40		8,437.40	Labor and Vehicle Parts
2019-07-062	Labor for alignment and change of tire for use in Quality Assurance Section	Quality Assurance Section	Shopping	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	1,100.00		1,100.00	Labor for Alignment and Change of Tire
2019-07-063	Labor and Vehicle Parts for use in Quality Assurance Section	Quality Assurance Section	Shopping	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	7,197.93		7,197.93	Labor and Vehicle Parts
2019-07-064	Procurement of Fuel and Lubricants for the Month of June 16-30 2019 for use in Maintenance Section	Maintenance Section	NP-53-9 Small Value Procurement	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	73,660.90	73,660.90		Fuel and Lubricants
2019-07-065	Procurement of Vehicle Parts for use in Construction Section	Construction Section	Shopping	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	14,240.00		14,240.00	Vehicle Parts
2018-07-066	Procurement of Vehicle Parts for use in the Maintenance Section	Maintenance Section	Shopping	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	63,290.00	63,290.00		Vehicle Parts
2018-07-067	Procurement of Vehicle Parts for use in the Maintenance Section	Maintenance Section	Shopping	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	238,710.00	238,710.00		Vehicle Parts
2018-07-068	Procurement of Vehicle Parts for use in the Maintenance Section	Maintenance Section	Shopping	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	220,610.00	220,610.00		Vehicle Parts
2018-07-069	Procurement of Office Supplies for use in the Quality Assurance Section	Quality Assurance Section	Shopping	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	7,440.00		7,440.00	Office Supplies
2018-07-070	Procurement of ReflectORIZED Traffic Paints for use in the Maintenance Section	Maintenance Section	NP-53-9 Small Value Procurement	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	999,394.00	999,394.00		ReflectORIZED Traffic Paints

2019-07-071	Procurement of Vehicle Parts for use in Administrative Section	Administrative Section	Shopping	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	35,371.52		35,371.52	Vehicle Parts
2019-07-072	Procurement of Vehicle Parts for use in Administrative Section	Administrative Section	Shopping	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	2,776.27		2,776.27	Vehicle Parts
2019-07-073	Procurement of Vehicle Parts for use in Administrative Section	Administrative Section	Shopping	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	8,428.00		8,428.00	Vehicle Parts
2019-07-074	Procurement of Vehicle Parts for use in Administrative Section	Administrative Section	Shopping	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	8,072.62		8,072.62	Vehicle Parts
2019-07-075	Procurement of Vehicle Parts for use in Administrative Section	Administrative Section	Shopping	7/23-29/2019	7/29/2019	8/1/2019	8/2/2019	GoP	29,751.08		29,751.08	Vehicle Parts
2019-07-076	Procurement of Gasoline for the Month of May 2019 for the use of Construction Section	Construction Section	NP-53-9 Small Value Procurement	7/30/2019-8/5/2019	8/5/2019	8/8/2019	8/9/2019	GoP	41,321.35		41,321.35	Fuel (Gasoline)
	Procurement of Common Office Supplies (3rd Quarter)	All Sections	Shopping	8/1-7/2019	8/7/2019	8/13/2019	8/14/2019	GoP	300,000.00		300,000.00	Office Supplies
	Procurement of Common Office Supplies (4th Quarter)	All Sections	Shopping	9/3-9/2019	9/9/2019	9/12/2019	9/13/2019	GoP	400,000.00		400,000.00	Office Supplies
	Airconditioning Maintenance Services (3rd Quarter)	All Sections	Shopping	8/1-7/2019	8/7/2019	8/13/2019	8/14/2019	GoP	50,000.00		50,000.00	Airconditioning Maintenance Services
	Airconditioning Maintenance Services (4th Quarter)	All Sections	Shopping	9/3-9/2019	9/9/2019	9/12/2019	9/13/2019	GoP	50,000.00		50,000.00	Airconditioning Maintenance Services
	Common Office Equipment Supplies and Consumables (3rd Quarter)	All Sections	Shopping	8/1-7/2019	8/7/2019	8/13/2019	8/14/2019	GoP	250,000.00		250,000.00	Common Office Equipment Supplies and Consumables
	Common Office Equipment Supplies and Consumables (4th Quarter)	All Sections	Shopping	9/3-9/2019	9/9/2019	9/12/2019	9/13/2019	GoP	300,000.00		300,000.00	Common Office Equipment Supplies and Consumables
	Construction Supplies (3rd Quarter) for use in the Maintenance Section	Maintenance Section	Competitive Bidding	8/1-7/2019	8/20/2019	8/27/2019	8/28/2019	GoP	3,000,000.00	3,000,000.00		Construction Supplies
	Construction Supplies (4th Quarter) for use in the Maintenance Section	Maintenance Section	Competitive Bidding	9/3-9/2019	9/23/2019	9/27/2019	9/30/2019	GoP	1,500,000.00	1,500,000.00		Construction Supplies
	Fuel and Lubricants (3rd Quarter)	All Sections	NP-53-9 Small Value Procurement	8/1-7/2019	8/20/2019	8/27/2019	8/28/2019	GoP	750,000.00		750,000.00	Fuel and Lubricants
	Fuel and Lubricants (4th Quarter)	All Sections	NP-53-9 Small Value Procurement	9/3-9/2019	9/23/2019	9/27/2019	9/30/2019	GoP	750,000.00		750,000.00	Fuel and Lubricants
	Spare Parts, Supplies and Materials (3rd Quarter)	All Sections	Competitive Bidding	8/1-7/2019	8/20/2019	8/27/2019	8/28/2019	GoP	1,000,000.00	1,000,000.00		Spare Parts, Supplies and Materials

	Spare Parts, Supplies and Materials (4th Quarter)	All Sections	Shopping	9/3-9/2019	9/23/2019	9/27/2019	9/30/2019	GoP	800,000.00	800,000.00		Spare Parts, Supplies and Materials
	Electrical Supplies (3rd Quarter)	Maintenance Section	Shopping	8/1-7/2019	8/8/2019	8/12/2019	8/13/2019	GoP	10,000.00	10,000.00		Electrical Supplies
	Electrical Supplies (4th Quarter)	Maintenance Section	Shopping	9/3-9/2019	9/9/2019	9/12/2019	9/13/2019	GoP	10,000.00	10,000.00		Electrical Supplies

Prepared by:


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Submitted by:


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 BAC Chairman

Approved by:


GODOFREDO R. LAGA, JR.
 District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Cebu 1st District Engineering Office
Poblacion, Medellin, Cebu

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 (CONSULTING SERVICES)

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity /Project)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1		19CSDH0001-Parcellary Survey of CY 2020 Infrastructure Projects along 1) Antonio y De Pio H-way K0109+505-K0109+389, K0131+869-K0131+925, Tabuelan & San Remigio; 2) Antonio y De Pio H-way K0133+352-K0134+240, K0133+352-K0134+240, San Remigio, Cebu; 3) Widening of Tacup Bridge (B00016CB) along Antonio y De Pio H-way, San Remigio, Cebu; 4) Toledo-Tabuelan-Sn Remigio Rd K0107+885-K0108+480, Tabuelan, Cebu; 5) Bogo-Curva-Medellin-Daanbantayan-Maya Rd K0112+400-K0112+600, Medellin, Cebu; 6) Bogo-Curva-Medellin-Daanbantayan-Maya Rd K0114+400-K0114+620, K0114+400-K0114+620, Medellin, Cebu; 7) Bogo-Curva-Medellin-Daanbantayan-Maya Rd K0139+000-K0139+949, K0139+000-K0139+949, Daanbantayan, Cebu; 8) Sogod-Tabuelan Rd K0109+000-K0109+148, K0109+478-K0109+951, Tabuelan, Cebu; 9) Sogod-Tabuelan Rd K0113+637-K0114+621, Tabuelan, Cebu; 10) Cebu North Hagnaya Wharf Rd K0082+200-K0083+817, K0082+200-K0083+817, Tabogon, Cebu & 11) Cebu North Hagnaya Wharf Rd K0097+852-K0098+845, K0097+852-K0098+845, Bogo City, Cebu	Cebu 1st DEO-Planning & Design Section	Competitive Bidding	8/1-7/2019	8/27/2019	9/5/2019	9/6/2019	GoP-PDE 2019	10,000,000.00		10,000,000.00	Parcellary Survey

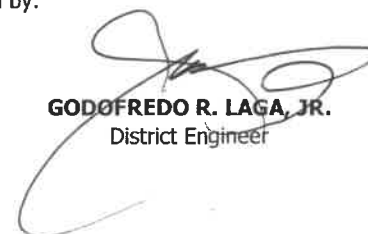
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Approved by:


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