



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CORDILLERA ADMINISTRATIVE REGION
Engineer's Hill, Baguio City

UPDATED FINAL ANNUAL PROCUREMENT PLAN (FY 2020)
For Civil Works & Consulting Services
as of June 30, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project)
					Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE PROJECTS													
20P00001	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Network Development Program – Construction of Missing Links/New Roads Baguio – La Trinidad – Itogon – Sablan – Tuba and Tublay, Kamog Jct. – Calot – Pappa – Bagong – Balluay – Tuel Jct. (Section 2 of BLISTT Outer Ring Circumferential Road), Package 1, Benguet	Regional Office CAR	NO	Competitive Bidding	21-Jul-20	17-Aug-20	16-Sep-20	26-Sep-20	DPWH - General Appropriations Act FY 2020	103,859		103,859	Construction of Road Slope Protection Structure
20P00003	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Preventive Maintenance – Secondary Roads Banaue – Mayoyao – A. Lista – Isabela Bdry Road, KO341+(-880) – KO341+(-252), KO341+(-069) – KO348+187	Regional Office CAR	YES	Competitive Bidding	4-Nov-19	12-Dec-19	16-Sep-20	26-Sep-20	DPWH - General Appropriations Act FY 2020	120,723		120,723	Road Maintenance
20P00004	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System –Asset Preservation Program – Preventive Maintenance – Secondary Roads Nueva Vizcaya – Ifugao – Mt. Province Road, KO291+(-379) – KO291+258, KO291+283 – KO295+679, KO295+701 – KO297+691, KO297+723 – KO297+973	Regional Office CAR	YES	Competitive Bidding	4-Nov-19	12-Dec-19	16-Sep-20	26-Sep-20	DPWH - General Appropriations Act FY 2020	105,155		105,155	Road Maintenance
20P00005	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Network Development Program – Construction of Missing Links/New Roads Baguio – La Trinidad – Itogon – Sablan – Tuba and Tublay, Taloy Norte Jct. – San Pascual Brgy Hall Jct. (Section 7 of BLISTT Outer Ring Circumferential Road), Package A, Benguet	Regional Office CAR	NO	Competitive Bidding	28-May-20	7-Jul-20	4-Aug-20	3-Sep-20	DPWH - General Appropriations Act FY 2020	92,757		92,757	Construction of Road Slope Protection Structure



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20P00006	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Network Development Program – Construction of Missing Links/New Roads Baguio – La Trinidad – Itogon – Sablan – Tuba and Tublay, Labey – Lacamen Provincial Road (Section 4B of BLISTT Outer Ring Circumferential Road), Package 1, Benguet	Regional Office CAR	NO	Competitive Bidding	28-May-20	7-Jul-20	4-Aug-20	3-Sep-20	DPWH - General Appropriations Act FY 2020	118,130		118,130	Construction of Road Slope Protection Structure
20P00006	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Network Development Program – Construction of Missing Links/New Roads Baguio – La Trinidad – Itogon – Sablan – Tuba and Tublay, Labey – Lacamen Provincial Road (Section 4B of BLISTT Outer Ring Circumferential Road), Package 2, Benguet	Regional Office CAR	NO	Competitive Bidding	28-May-20	7-Jul-20	4-Aug-20	3-Sep-20	DPWH - General Appropriations Act FY 2020	150,000		150,000	Construction of Road Slope Protection Structure
20P00009	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Network Development Program – Construction of Missing Links/New Roads Baguio – La Trinidad – Itogon – Sablan – Tuba and Tublay, Asin - NangalisanJct. - Bayabas - Monglo Jct. (Section 1 of BLISTT Outer Ring Circumferential Road), Package 1, Benguet	Regional Office CAR	NO	Competitive Bidding	28-May-20	7-Jul-20	4-Aug-20	3-Sep-20	DPWH - General Appropriations Act FY 2020	105,000		105,000	Construction of Road Slope Protection Structure
20P00010	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Network Development Program – Construction of Missing Links/New Roads Baguio – La Trinidad – Itogon – Sablan – Tuba and Tublay, Labey - Lacamen Provincial Road (Section 4B of BLISTT Outer Ring Circumferential Road), Package 3, Benguet	Regional Office CAR	NO	Competitive Bidding	7-Sep-20	28-Sep-20	18-Oct-20	28-Oct-20	DPWH - General Appropriations Act FY 2020	150,000		150,000	Construction of Road Slope Protection Structure



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20P00012	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/New Roads Abra Cervantes Road, Abra	Regional Office CAR	NO	Competitive Bidding	4-Feb-20	26-Feb-20	23-Jun-20	26-Jun-20	DPWH - General Appropriations Act FY 2020	105,000		105,000	Construction of Concrete Road
20P00013	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Paving of Unpaved Roads - Tertiary Roads Claveria - Calanasan - Kabugao Road KO703+100 - KO704+260 KO704+910 - KO706+564	Regional Office CAR	NO	Competitive Bidding	4-Feb-20	26-Feb-20	22-May-20	27-May-20	DPWH - General Appropriations Act FY 2020	111,600		111,600	Construction of Concrete Road
20P00015	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Paving of Unpaved Roads - Tertiary Roads Claveria - Calanasan - Kabugao Road KO699+050 - KO701+393	Regional Office CAR	YES	Competitive Bidding	14-Dec-19	7-Jan-20	18-May-20	27-May-20	DPWH - General Appropriations Act FY 2020	110,000		110,000	Construction of Concrete Road
20P00009	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/New Roads Baguio - La Trinidad - Itogon - Sablan - Tuba and Tublay, Asin - Nangalisan Jct. - Bayabas - Monglo Jct. (Section 1 of BLISTT Outer Ring Circumferential Road), Package 2, Benguet	Regional Office CAR	NO	Competitive Bidding	28-May-20	7-Jul-20	4-Aug-20	3-Sep-20	DPWH - General Appropriations Act FY 2020	105,000		105,000	Construction of Road Slope Protection Structure
20P00017	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/New Roads Baguio - La Trinidad - Itogon - Sablan - Tuba and Tublay, Labey - Lacamen Provincial Road (Section 4A of BLISTT Outer Ring Circumferential Road), Package 1, Benguet	Regional Office CAR	NO	Competitive Bidding	28-May-20	7-Jul-20	25-Aug-20	16-Sep-20	DPWH - General Appropriations Act FY 2020	114,254		114,254	Construction of Road Slope Protection Structure



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20P00017	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Network Development Program – Construction of Missing Links/New Roads Baguio – La Trinidad – Itogon – Sablan – Tuba and Tublay, Labey – Lacamen Provincial Road (Section 4A of BLISTT Outer Ring Circumferential Road), Package 2, Benguet	Regional Office CAR	NO	Competitive Bidding	28-May-20	7-Jul-20	25-Aug-20	16-Sep-20	DPWH - General Appropriations Act FY 2020	131,000		131,000	Construction of Road Slope Protection Structure
20P00019	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Network Development Program – Construction of Missing Links/New Roads Baguio – La Trinidad – Itogon – Sablan – Tuba and Tublay, Kamog Jct. - Calot - Pappa - Bagong - Balluay - Tuel Jct. (Section 2 of BLISTT Outer Ring Circumferential Road), Package 2, Benguet	Regional Office CAR	NO	Competitive Bidding	21-Jul-20	17-Aug-20	16-Sep-20	26-Sep-20	DPWH - General Appropriations Act FY 2020	140,000		140,000	Construction of Concrete Road
20P00020	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Bridge Program - Construction of New Permanent Bridges Gaklan Bridge along Gov. Bado Dangwa National Road	Regional Office CAR	YES	Competitive Bidding	8-Nov-19	20-Dec-19	16-Sep-20	26-Sep-20	DPWH - General Appropriations Act FY 2020	110,000		110,000	Construction of Bridge
20P00025	Convergence and Special Support Program - Construction / Improvement of various Infrastructure in Support of National Security - Construction of Apayao Provincial Police Office, Luna, Apayao	Regional Office CAR	NO	Competitive Bidding	27-May-20	17-Jun-20	23-Jun-20	26-Jun-20	DPWH - General Appropriations Act FY 2020	25,000		25,000	Building Construction
20P00026	Convergence and Special Support Program - Construction / Improvement of various Infrastructure in Support of National Security - Construction of Police Regional Office Cordillera One Stop-Shop National Support Unit Building, Camp Bado Dangwa, La Trinidad, Benguet	Regional Office CAR	YES	Competitive Bidding	8-Nov-19	12-Dec-19	13-Feb-20	24-Feb-20	DPWH - General Appropriations Act FY 2020	40,098		40,098	Building Construction



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20P00029	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide Primary Roads Kennon Road KO228+067 - KO228+170 KO229+090 - KO229+270 KO238+150 - KO238+225 KO238+813 - KO238+870	Regional Office CAR	NO	Competitive Bidding	26-May-20	17-Jun-20	7-Sep-20	17-Sep-20	DPWH - General Appropriations Act FY 2020	252,623		252,623	Construction of Road Slope Protection Structure
20P00028	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Primary Roads Kennon Road KO235+410 - KO235+480 KO235+834 - KO236+016	Regional Office CAR	NO	Competitive Bidding	6-Mar-20	22-May-20	7-Sep-20	17-Sep-20	DPWH - General Appropriations Act FY 2020	169,185		169,185	Construction of Road Slope Protection Structure
20P00030	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Primary Roads Kennon Road KO237+280 - KO237+391	Regional Office CAR	NO	Competitive Bidding	6-Mar-20	22-May-20	7-Sep-20	17-Sep-20	DPWH - General Appropriations Act FY 2020	85,192		85,192	Construction of Road Slope Protection Structure
20P00031	LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects - Flood Control and Drainage - Flood Control Structures/Facilities Construction of Luba -Sabnangan Flood Control Along Abra River: Sta.88+688 - Sta.89+085 (Left Bank) Sta.89+201 - Sta.89+497 (Left Bank) Along Damalin River: Sta.0+000 - Sta.0+208 (Left Bank) Sta.0+000 - Sta.0+225 (Right Bank)	Regional Office CAR	NO	Competitive Bidding	18-May-20	16-Jun-20	24-Aug-20	27-Aug-20	DPWH - General Appropriations Act FY 2020	100,000		100,000	Construction of Flood Mitigation Facilities



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20P00032	LOCAL PROGRAM – Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects – National Roads and Bridges – National Roads Abra – Ilocos Norte Road, KO431+710 – KO431+920 Danglas, Abra	Regional Office CAR	NO	Competitive Bidding	18-May-20	9-Jun-20	16-Sep-20	26-Sep-20	DPWH - General Appropriations Act FY 2020	149,975		149,975	Construction of Concrete Road
20P00033	LOCAL PROGRAM – Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects – National Roads and Bridges – National Roads Abra – Ilocos Norte Road, KO434+600 – KO434+870 Danglas, Abra	Regional Office CAR	NO	Competitive Bidding	18-May-20	9-Jun-20	16-Sep-20	26-Sep-20	DPWH - General Appropriations Act FY 2020	117,050		117,050	Construction of Concrete Road
20P00034	LOCAL PROGRAM – Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects – National Roads and Bridges – National Roads Abra – Ilocos Norte Road, KO446+030 – KO446+080, KO446+615 – KO446+840 Danglas, Abra	Regional Office CAR	NO	Competitive Bidding	18-May-20	9-Jun-20	16-Sep-20	26-Sep-20	DPWH - General Appropriations Act FY 2020	125,075		125,075	Construction of Concrete Road
20P00035	LOCAL PROGRAM – Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects – National Roads and Bridges – National Roads Abra – Ilocos Norte Road, KO447+540 – KO447+700, KO448+960 – KO449+100 Danglas, Abra	Regional Office CAR	NO	Competitive Bidding	18-May-20	9-Jun-20	16-Sep-20	26-Sep-20	DPWH - General Appropriations Act FY 2020	111,360		111,360	Construction of Concrete Road
20P00036	LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects – Local Roads and Bridges – Local Bridges - Construction of Poblacion Luba Bridge, Luba, Abra	Regional Office CAR	NO	Competitive Bidding	18-May-20	16-Jun-20	24-Aug-20	27-Aug-20	DPWH - General Appropriations Act FY 2020	100,000		100,000	Construction of Bridge



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20P00037	LOCAL INFRASTRUCTURE PROGRAM – National Roads and Bridges – National Roads – Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide Abra - Kalinga Road, KO474+104 – KO474+295 Licuan - Baay, Abra	Regional Office CAR	NO	Competitive Bidding	18-May-20	10-Jun-20	16-Sep-20	26-Sep-20	DPWH - General Appropriations Act FY 2020	144,500		144,500	Construction of Road Slope Protection Structure
20P00038	LOCAL INFRASTRUCTURE PROGRAM – National Roads and Bridges – National Roads – Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide Abra – Kalinga Road, KO453+601– KO453+850 Licuan - Baay, Abra	Regional Office CAR	NO	Competitive Bidding	18-May-20	10-Jun-20	16-Sep-20	26-Sep-20	DPWH - General Appropriations Act FY 2020	144,500		144,500	Construction of Road Slope Protection Structure
20P00039	LOCAL PROGRAM – Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects – Local Roads and Bridges – Local Bridges – Construction of Bridge across Tumbal River Connecting Luba to Manabo, Abra Luba, Abra	Regional Office CAR	NO	Competitive Bidding	18-May-20	16-Jun-20	24-Aug-20	27-Aug-20	DPWH - General Appropriations Act FY 2020	30,000		30,000	Construction of Bridge
20P00027	Repair/Renovation of QAHD & COA Office, Engineer's Hill, Baguio City	Regional Office CAR	NO	Competitive Bidding	16-Jan-20	28-Jan-20	13-Feb-20	24-Feb-20	EAO 2020	376		376	Building Repair
20P00040	Construction / Rehabilitation of Water Supply / Septage and Sewerage / Rain Water Collector Systems – Rain Water Collectors in Public Facilities - CAR	Regional Office CAR	NO	Competitive Bidding	2-Jun-20	23-Jun-20	29-Jun-20	6-Jul-20	Regular Agency Fund	4,086		4,086	Construction of Rain Water Collector Systems
20P00041	Completion of Satellite Laboratory Building - DPWH Ifugao First DEO Compound, Poblacion North, Lagawe, Ifugao	Regional Office CAR	NO	Competitive Bidding	18-Jun-20	26-Jun-20	9-Jul-20	20-Jul-20	EAO 2020	750		750	Building Construction
CONSULTING SERVICES													
20CSP011	Geotechnical Investigation for FY 2020 Bridge Project in Abra District Engineering Office – Construction of Poblacion Luba Bridge	Regional Office CAR	NO	Competitive Bidding	21-Feb-20	15-Jun-20	16-Jun-20	16-Jul-20	PDE 2020	1,050		1,050	Conduct of Geotechnical Investigation



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20CSP012	Geotechnical Investigation for FY 2020 Flood Control Project in Abra District Engineering Office – Construction of Luba – Sabnangan Flood Control Project	Regional Office CAR	NO	Competitive Bidding	21-Feb-20	13-Mar-20	26-May-20	16-Jul-20	PDE 2020	220		220	Conduct of Geotechnical Investigation
20P00013	Conduct of Feasibility Studies for (1) Amganad – Cababuyan – Poblacion Hingyon – Piwong Bypass Road (Alternate Route) and (2) Tungngod – Caba – Luta – Ponghal – Buyabuyan – Ollilcon – Tupaya – Hapid – Sanafe – Poblacion East Road	Regional Office CAR	NO	Competitive Bidding	13-Aug-20	23-Sep-20	13-Oct-20	23-Oct-20	DPWH - General Appropriations Act FY 2020	20,000		20,000	Conduct of Feasibility Studies / Preliminary and Detailed Engineering
20P00014	Conduct of Feasibility Studies for (1) Marcos Highway to Kennon Road Diversion Road; (2) Kennon Road to Military Cut-off Road and Loakan Road; (3) Major Mane Road to Kennon Road Bypass Road; (4) Western Link Circumferential Road to City Limit – Sto. Tomas Road Diversion Road; and (5) Quirino Highway (Baguio – Bauang Road) to Quezon Hill Road 1, Bypass Road	Regional Office	NO	Competitive Bidding	13-Aug-20	23-Sep-20	13-Oct-20	23-Oct-20	DPWH - General Appropriations Act FY 2020	15,700		15,700	Conduct of Feasibility Studies / Preliminary and Detailed Engineering
20P00015	Conduct of Feasibility Study for Alfonso Lista – San Manuel Diversion Road Ifugao	Regional Office CAR	NO	Competitive Bidding	13-Aug-20	23-Sep-20	13-Oct-20	23-Oct-20	DPWH - General Appropriations Act FY 2020	12,200			Conduct of Feasibility Studies / Preliminary and Detailed Engineering
20P00016	Conduct of Feasibility Study for Chico Karayan Bridge – Lanao – Tikitik Bypass Road Mt. Province	Regional Office CAR	NO	Competitive Bidding	13-Aug-20	23-Sep-20	13-Oct-20	23-Oct-20	DPWH - General Appropriations Act FY 2020	7,100		7,100	Conduct of Feasibility Studies / Preliminary and Detailed Engineering



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20P00017	Geotechnical Investigation for FY 2021 Slope Protection Projects along Baguio – La Trinidad – Itogon – Sablan – Tuba – Tublay, Asin – Nangalisan Jct. – Bayabas – Monglo Jct. (Section 1 of BLISTT Outer Ring Circumferential Road) Package 1: (Sta. 4+335 – Sta. 5+535) Package 2: (Sta. 5+535 – Sta. 6+735) Sablan, Benguet	Regional Office CAR	NO	Competitive Bidding	13-Aug-20	23-Sep-20	13-Oct-20	23-Oct-20	PDE 2020	823		823	Conduct of Geotechnical Investigation
20P00018	Geotechnical Investigation for FY 2021 Slope Protection Projects along Baguio – La Trinidad – Itogon – Sablan – Tuba – Tublay, Labey – Lacamen Provincial Road (Section 4B of BLISTT Outer Ring Circumferential Road) Package 1: (Sta. 2+880 – Sta. 3+110, Sta. 3+118 – Sta. 3+210) Package 2: (Sta. 3+210 – Sta. 3+312, Sta. 3+336 – Sta. 3+560, Sta. 3+585 – Sta. 3+900) Package 3: (Sta. 3+900 – Sta. 3+980, Sta. 4+020 – Sta. 4+260) Package 4: (Sta. 4+450 – Sta. 4+585) Package 5: (Sta. 4+585 – Sta. 5+440) Package 6: (Sta. 5+440 – Sta. 5+576, Sta. 5+760 – Sta. 5+910) Bokod, Benguet	Regional Office CAR	NO	Competitive Bidding	13-Aug-20	23-Sep-20	13-Oct-20	23-Oct-20	PDE 2020	2,587		2,587	Conduct of Geotechnical Investigation
20P00019	Geotechnical Investigation for FY 2021 Slope Protection Projects along Baguio – La Trinidad – Itogon – Sablan – Tuba – Tublay, Labey – Lacamen Provincial Road, Tublay Side (Section 4A of BLISTT Outer Ring Circumferential Road) Package 1: (Sta. 2+243 – Sta. 2+627, Sta. 2+964 – Sta. 3+781) Package 2: (Sta. 6+585 – Sta. 7+520) Tublay, Benguet	Regional Office CAR	NO	Competitive Bidding	13-Aug-20	23-Sep-20	13-Oct-20	23-Oct-20	PDE 2020	1,682		1,682	Conduct of Geotechnical Investigation



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20P00020	Geotechnical Investigation for FY 2021 Slope Protection Projects along Kennon Road, KO228+886 – KO228+970, KO233+475 – KO233+637, KO237+391 – KO237+529, KO237+529 – KO237+777, KO239+200 – KO239+500 Tuba, Benguet	Regional Office CAR	NO	Competitive Bidding	13-Aug-20	23-Sep-20	13-Oct-20	23-Oct-20	PDE 2020	1,724		1,724	Conduct of Geotechnical Investigation

Prepared:

CHARLES C. SOMOKEN, Ph.D.
Head, Procurement Staff

Recommending Approval:

ARTHUR D. PASCUAL, JR.
Assistant Regional Director
BAC Chairperson

Approved:

KHADAFFY D. TANGOL
OIC - Regional Director

**DPWH-CAR Regional Office Updated Final Annual Procurement Plan for FY 2020
(GOODS AND SERVICES)**

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20GP00001	Procurement of Catering Services to be served during the Support Services Operations Planning Workshop 2020 on January 8-10, 2020	AD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	138,000.00	0	138,000.00	
20GP00003	Procurement of Catering Services to be served during the Instructional Meeting for the FY 2021 Budget Preparation on January 14, 2020	P&DD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	49,950.00	0	49,950.00	
20GP00005	Lease of Venue including provision of meals and accommodation for the Regional Directors' Meeting on January 27, 2020 in relation to Administrative Overhead EAO	RO	No	NP-53.11 - Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	1,217,600.00	0	1,217,600.00	
20GP00009	Procurement of Catering Services to be served during the lecture on D.O. No. 102, Series of 2016: Revised Criteria for Rating of Quality Assurance in Project Implementation on February 3, 2020	QAHD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	22,750.00	0	22,750.00	
20GP00012A	Procurement of Catering Services to be served during the Conduct of FY 2021 Budget Proposal Workshop on February 6-7, 2020	P&DD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	45,000.00	0	45,000.00	
20GP00018	Procurement of Various Training Materials to be used during the Training on Bridge Design with Computer Application using STAAD ProV8i on February 24-28, 2020	P&DD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,215.00	0	10,215.00	
20GP00011A	Procurement of Catering Services to be served during the Training on Bridge Design with Computer Application using STAAD ProV8i on February 24-28, 2020	P&DD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	101,250.00	0	101,250.00	
20GP00011	Procurement of Catering Services to be served during the Comprehensive Training for DPWH Field Engineers on March 2-26, 2020	CD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	567,000.00	0	567,000.00	

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					Advertisement / Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20GP00032	Procurement of Tarpaulin and Tokens to be used during the conduct of Capacity Enhancement on Performance Governance System (PGS) and Other Management Support Services for Cordillera Administrative Region (CAR) on March 2-3, 2020	P&DD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	27,250.00	0	27,250.00	
20GP00027	Procurement of Catering Services to be served during the conduct of Capacity Enhancement on Performance Governance System (PGS) and Other Management Support Services for Cordillera Administrative Region (CAR) on March 2-3, 2020	P&DD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	81,000.00	0	81,000.00	
20GP00025	Procurement of Soil Testing Equipment for use of Quality Assurance and Hydrology Division for Satellite Material Testing Laboratory located at LKDEO and IFDEO	QAHD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	128,928.00	0	128,928.00	
20GP00026	Procurement of Smartphone GPS-capable for use on the conduct of Bridge Engineering Inspection on March 23-27, 2020	P&DD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	53,000.00	0	53,000.00	
20GP00029	Procurement of Colored Folders and Storage Box for use in the Preparation of Planning and Design Division Reports	P&DD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	58,000.00	0	58,000.00	
	Miscellaneous Items for unforeseen purchases	Various Divisions	No	Petty Cash / Reimbursement	N/A	N/A	N/A	N/A	GoP	200,000.00		200,000.00	
	Various Commonly-used Office Supplies and Equipment	Various Divisions	No	NP-53.5 - Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000.00		200,000.00	
20GP00062	Purchase of Heavy Equipment, Trucks, and Service Vehicles for use of DPWH-CAR Regional Office for Dredging Activities and Quick Response Equipment (QRE) LOT A: Excavators LOT B: Trucks LOT C: Service Vehicles	EMD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	140,000,000.00	0	140,000,000.00	
20GP00043	Procurement of Various Chemicals and Laboratory Supplies for use of the DPWH-CAR Regional Materials Testing Laboratory located at Wangal, La Trinidad, Benguet	QAHD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	264,870.00	0	264,870.00	

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					Advertisement / Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20GP00051	Procurement of Security and IT Equipment/Devices for the Local Area Network Internet Security, Back-up Storage of the CCTV Cameras, and for the added security & monitoring within various offices	RO	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	876,800.00	0	876,800.00	
20GP00067	Procurement of Electrical Materials for use at the proposed Construction Division Extension Office at the DPWH-National Training Center, Cabinet Hill, Baguio City	CD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	33,900.00	0	33,900.00	
20GP00065	Procurement of Electrical Materials for the tapping of emergency power to USEC Cottage, BAC/JICA and EMD/COA/Canteen Building during Power Interruption from G1-295 50 KVA Generator Set	EMD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	71,400.00	0	71,400.00	
20GP00037A	Procurement of Hardware Materials for use of Radio Room	RO	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	17,280.00	0	17,280.00	
20GP00033	Purchase of Heavy Equipment and Service Vehicles for use of DPWH-CAR Regional Office LOT A: Heavy Equipment for Dredging Support Equipment / Quick Response Equipment (QRE) LOT B: Service Vehicles for use in the Supervision, Inspection, and Implementation of Projects related to the Dredging Support Equipment	EMD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	28,140,000.00	0	28,140,000.00	
20GP00046	Procurement of Personal Protective Equipment and Other Essential Materials/Supplies for use of DPWH-CAR Personnel as preventive measures, sanitation and hygienic purposes during the COVID-19 Pandemic	RO	No	Emergency Procurement under Republic Act No. 11469 or the Bayanihan to Heal as One Act	N/A	N/A	2nd Quarter	2nd Quarter	GoP	164,990.00	0	164,990.00	
20GP00046A	Procurement of Personal Protective Equipment for use of DPWH-CAR Personnel as preventive measures during the COVID-19 Pandemic	RO	No	Emergency Procurement under Republic Act No. 11469 or the Bayanihan to Heal as One Act	N/A	N/A	2nd Quarter	2nd Quarter	GoP	513,600.00	0	513,600.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20GP00047	Procurement of additional Personal Protective Equipment and Other Essential Materials/Supplies for use of DPWH-CAR Personnel as preventive measures during the COVID-19 Pandemic (to be used by personnel working in relation to PDE and personnel working in support to PDE activities)	RO	No	Emergency Procurement under Republic Act No. 11469 or the Bayanihan to Heal as One Act	N/A	N/A	2nd Quarter	2nd Quarter	GoP	646,215.00	0	646,215.00	
20GP00057	Procurement of COVID-19 Rapid Test Kits for testing of DPWH CAR Personnel with history of travel outside Baguio City	RO	No	Emergency Procurement under Republic Act No. 11469 or the Bayanihan to Heal as One Act	N/A	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	0	100,000.00	
	Miscellaneous Items for unforeseen purchases	Various Divisions	No	Petty Cash / Reimbursement	N/A	N/A	N/A	N/A	GoP	200,000.00		200,000.00	
	Various Commonly-used Office Supplies and Equipment	Various Divisions	No	NP-53.5 - Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000.00		200,000.00	
OFFICE OF THE REGIONAL DIRECTOR													
OFFICE SUPPLIES													
	3rd Quarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	74,865.00	0	74,865.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	ORD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	69,115.00	0	69,115.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
JANITORIAL SUPPLIES													
	3rd Quarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,970.00	0	4,970.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	ORD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4,370.00	0	4,370.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMPUTER EQUIPMENT/SUPPLIES													
	3rd Quarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	76,500.00	0	76,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	ORD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	76,500.00	0	76,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
OFFICE OF THE ASSISTANT REGIONAL DIRECTOR													
OFFICE SUPPLIES													
	3rd Quarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	39,545.00	0	39,545.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	ORD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	37,845.00	0	37,845.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
JANITORIAL SUPPLIES													
	3rd Quarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,470.00	0	4,470.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	ORD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,870.00	0	3,870.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
PLANNING AND DESIGN DIVISION													
COMMON COMPUTER SUPPLIES													
	4th Quarter	P&DD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,138,500.00	0	3,138,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
CATERING SERVICES													
	3rd Quarter	P&DD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	250,000.00	0	250,000.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	P&DD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	250,000.00	0	250,000.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency

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					Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUEL, REPAIR & MAINTENANCE FOR 10 SERVICE VEHICLES													
	3rd Quarter	P&DD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	298,400.00	0	298,400.00	
	4th Quarter	P&DD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	298,400.00	0	298,400.00	
TRAINING SUPPLIES / MATERIALS													
	3rd Quarter	P&DD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	406,110.00	0	406,110.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	P&DD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	406,110.00	0	406,110.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON OFFICE SUPPLIES													
	3rd Quarter	P&DD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	87,150.00	0	87,150.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	P&DD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	729,450.00	0	729,450.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
FIELD SURVEY EQUIPMENT / DEVICES / SUPPLIES & MATERIALS													
	3rd Quarter	P&DD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,349,400.00	0	5,349,400.00	
	4th Quarter	P&DD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,714,800.00	0	10,714,800.00	
COMMON COMPUTER EQUIPMENT / ACCESSORIES / GADGETS													
	3rd Quarter	P&DD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,010,900.00	0	9,010,900.00	
	4th Quarter	P&DD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,082,500.00	0	3,082,500.00	
CONSTRUCTION DIVISION													
COMMON OFFICE SUPPLIES													
	3rd Quarter	CD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,040,336.00	0	1,040,336.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	CD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,130,586.00	0	2,130,586.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
CATERING SERVICES													
	3rd Quarter	CD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	60,000.00	0	60,000.00	
	4th Quarter	CD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,000.00	0	60,000.00	
TRAINING SUPPLIES / MATERIALS													
	3rd Quarter	CD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	40,000.00	0	40,000.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	CD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	40,000.00	0	40,000.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
QUALITY ASSURANCE AND HYDROLOGY DIVISION													
COMMON COMPUTER SUPPLIES													
	3rd Quarter	QAHD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	379,100.00	0	379,100.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	QAHD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	341,900.00	0	341,900.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON OFFICE SUPPLIES													
	3rd Quarter	QAHD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	170,499.50	0	170,499.50	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	QAHD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	92,100.00	0	92,100.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON SUPPLIES FOR FIELD SURVEY / TESTING EQUIPMENT													
	4th Quarter	QAHD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,608,680.00	0	3,608,680.00	
FUEL													

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	3rd Quarter	QAHD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	676,150.00	0	676,150.00	
	4th Quarter	QAHD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	676,150.00	0	676,150.00	
	REPAIR, MAINTENANCE AND ACCESSORIES, etc. FOR SERVICE VEHICLES												
	3rd Quarter	QAHD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	250,000.00	0	250,000.00	
	4th Quarter	QAHD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	250,000.00	0	250,000.00	
MAINTENANCE DIVISION													
	COMMON COMPUTER SUPPLIES AND OFFICE SUPPLIES available at PS												
	3rd Quarter	MD	No	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	65,504.00	0	65,504.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	MD	No	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	191,965.10	0	191,965.10	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	COMMON COMPUTER SUPPLIES AND OFFICE SUPPLIES												
	3rd Quarter	MD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	136,104.00	0	136,104.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	MD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	386,865.10	0	386,865.10	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	FUEL, SPARE PARTS, REPAIR AND MAINTENANCE OF 6 SERVICE VEHICLES												
	3rd Quarter	MD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	560,000.00	0	560,000.00	
	4th Quarter	MD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	560,000.00	0	560,000.00	
WEIGHBRIDGE SECTION													
	COMMON COMPUTER SUPPLIES, OFFICE SUPPLIES, JANITORIAL SUPPLIES												
	3rd Quarter	MD - WS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	47,970.00	0	47,970.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	MD - WS	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	63,080.00	0	63,080.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	FUEL, SPARE PARTS, REPAIR AND MAINTENANCE OF 6 SERVICE VEHICLES												
	3rd Quarter	MD - WS	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	87,500.00	0	87,500.00	
	4th Quarter	MD - WS	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	87,500.00	0	87,500.00	
EQUIPMENT MANAGEMENT DIVISION													
	COMMON OFFICE SUPPLIES												
	3rd Quarter	EMD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	491,550.00	0	491,550.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	EMD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	560,690.00	0	560,690.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	I.T. EQUIPMENT & ACCESSORIES												
	3rd Quarter	EMD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	49,200.00	0	49,200.00	
	MAIL COURIER SERVICES												
	3rd Quarter	EMD	No	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	8,250.00	0	8,250.00	
	4th Quarter	EMD	No	NP-53.2 Emergency Cases	N/A	N/A	4th Quarter	4th Quarter	GoP	8,250.00	0	8,250.00	

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REGISTRATION OF MOTOR VEHICLE													
	3rd Quarter	EMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	211,736.61	0	211,736.61	
	4th Quarter	EMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	117,867.17	0	117,867.17	
SECURITY SERVICES													
	3rd Quarter	EMD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,000,000.00	0	3,000,000.00	
	4th Quarter	EMD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000,000.00	0	3,000,000.00	
LUBRICANTS AND RELATED ITEMS													
	3rd Quarter	EMD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	265,120.00	0	265,120.00	
	4th Quarter	EMD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	251,070.00	0	251,070.00	
FILTERS (AIR, FUEL & OIL)													
	3rd Quarter	EMD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	206,778.63	0	206,778.63	
	4th Quarter	EMD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	88,218.00	0	88,218.00	
SPARE PARTS													
	3rd Quarter	EMD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,391,525.00	0	1,391,525.00	
	4th Quarter	EMD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,174,245.00	0	1,174,245.00	
SHOP SUPPLIES & MATERIALS													
	3rd Quarter	EMD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	107,350.00	0	107,350.00	
	4th Quarter	EMD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	150,009.00	0	150,009.00	
SHOP TOOLS AND EQUIPMENTS													
	3rd Quarter	EMD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	9,660.00	0	9,660.00	
	4th Quarter	EMD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12,570.00	0	12,570.00	
OUTSOURCED LABOR													
	3rd Quarter	EMD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	79,340.00	0	79,340.00	
	4th Quarter	EMD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	33,100.00	0	33,100.00	
ELEVATOR PREVENTIVE MAINTENANCE (PM) PARTS AND LABOR													
	3rd Quarter	EMD	No	Direct Contracting	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	14,260.00	0	14,260.00	
	4th Quarter	EMD	No	Direct Contracting	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	14,260.00	0	14,260.00	
FINANCE DIVISION													
COMMON OFFICE SUPPLIES AND DEVICES													
	3rd Quarter	FD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	68,265.00	0	68,265.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	FD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	27,150.00	0	27,150.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON COMPUTER SUPPLIES / CONSUMABLES													
	3rd Quarter	FD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	103,580.00	0	103,580.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	FD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	35,800.00	0	35,800.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
JANITORIAL SUPPLIES													
	3rd Quarter	FD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2,550.00	0	2,550.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
CATERING SERVICES													

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter	FD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	22,500.00	0	22,500.00	
	4th Quarter	FD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	22,500.00	0	22,500.00	
RIGHT-OF-WAY ACQUISITION AND LEGAL DIVISION													
COMMON OFFICE SUPPLIES & DEVICES													
	3rd Quarter	LD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	40,338.00	0	40,338.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	LD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	39,718.00	0	39,718.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON COMPUTER SUPPLIES / DEVICES													
	3rd Quarter	LD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	13,500.00	0	13,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	LD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	13,500.00	0	13,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
ADMINISTRATIVE DIVISION													
AGRICULTURAL & FARM SUPPLIES													
	3rd Quarter	AD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,800.00	0	30,800.00	
	4th Quarter	AD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	22,100.00	0	22,100.00	
CLOTHING, SHOES, ACCESSORIES													
	3rd Quarter	AD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	167,500.00	0	167,500.00	
	4th Quarter	AD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	167,500.00	0	167,500.00	
COMMON COMPUTER EQUIPMENT / ELECTRONIC DEVICES													
	3rd Quarter	AD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	91,700.00	0	91,700.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	AD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	106,700.00	0	106,700.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON COMPUTER SUPPLIES													
	3rd Quarter	AD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	591,000.00	0	591,000.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	AD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	343,330.00	0	343,330.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON HOUSEHOLD ITEMS & APPLIANCES													
	1st Quarter	AD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	202,545.00	0	202,545.00	
	2nd Quarter	AD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	104,910.00	0	104,910.00	
	3rd Quarter	AD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	188,690.00	0	188,690.00	
	4th Quarter	AD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8,040.00	0	8,040.00	
COMMON JANITORIAL SUPPLIES													
	3rd Quarter	AD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	285,455.00	0	285,455.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	AD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	270,575.00	0	270,575.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON OFFICE FIXTURES / EQUIPMENT													
	3rd Quarter	AD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	7,300.00	0	7,300.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON OFFICE SUPPLIES & DEVICES													
	3rd Quarter	AD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	749,577.00	0	749,577.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement / Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter	AD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	487,017.00	0	487,017.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
HARDWARE MATERIALS & SUPPLIES													
	3rd Quarter	AD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	366,030.00	0	366,030.00	
	4th Quarter	AD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	369,710.00	0	369,710.00	
SERVICES													
	3rd Quarter	AD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	95,500.00	0	95,500.00	
	4th Quarter	AD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	95,500.00	0	95,500.00	
MISCELLANEOUS													
	3rd Quarter	AD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,052,750.00	0	2,052,750.00	
	4th Quarter	AD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,094,750.00	0	2,094,750.00	
BBKNTR UNIT													
COMMON COMPUTER AND OFFICE SUPPLIES													
	3rd Quarter	BBKNTRU	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	184,785.00	0	184,785.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	BBKNTRU	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	123,560.00	0	123,560.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
ELECTRICAL SERVICES													
	3rd Quarter	BBKNTRU	No	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	80,000.00	0	80,000.00	
	4th Quarter	BBKNTRU	No	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	80,000.00	0	80,000.00	
FUEL													
	3rd Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	157,500.00	0	157,500.00	
	4th Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	157,500.00	0	157,500.00	
SPAREPARTS, LUBRICANTS, ACCESSORIES, REPAIR AND MAINTENANCE													
	3rd Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	0	50,000.00	
	4th Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	0	50,000.00	
PUBLIC AFFAIRS AND INFORMATION STAFF													
COMMON OFFICE SUPPLIES													
	3rd Quarter	PAIS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	32,354.96	0	32,354.96	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	PAIS	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30,418.96	0	30,418.96	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON COMPUTER SUPPLIES													
	3rd Quarter	PAIS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	170,200.00	0	170,200.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	PAIS	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	170,200.00	0	170,200.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
OFFICE EQUIPMENT													
	3rd Quarter	PAIS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	420.00	0	420.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	PAIS	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	420.00	0	420.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
INFORMATION AND COMMUNICATION TECHNOLOGY STAFF													
COMMON USED ITEMS AND CONSUMABLES													
	3rd Quarter	ICTS	No	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	8,222.02	0	8,222.02	

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					Advertisement / Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter	ICTS	No	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	7,495.17	0	7,495.17	
	COMPUTER SUPPLIES												
	3rd Quarter	ICTS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	22,950.00	0	22,950.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	ICTS	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,010.00	0	1,010.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	NETWORK OFFICE SUPPLIES												
	3rd Quarter	ICTS	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,624.00	0	30,624.00	
	4th Quarter	ICTS	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	16,224.00	0	16,224.00	
	SERVICES												
	3rd Quarter	ICTS	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	0	5,000.00	
	4th Quarter	ICTS	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	0	5,000.00	
BIDS AND AWARDS COMMITTEE													
	COMMON OFFICE SUPPLIES AND DEVICES												
	3rd Quarter	BAC	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	115,230.00	0	115,230.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	BAC	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	111,610.00	0	111,610.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	COMMON COMPUTER SUPPLIES / CONSUMABLES												
	3rd Quarter	BAC	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6,400.00	0	6,400.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	BAC	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6,400.00	0	6,400.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	IT EQUIPMENT AND DEVICES												
	3rd Quarter	BAC	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	19,000.00	0	19,000.00	
COMMISSION ON AUDIT													
	COMMON OFFICE SUPPLIES												
	3rd Quarter	COA	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	21,500.00	0	21,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	COA	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	59,755.00	0	59,755.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
TOTAL										242,801,966.22			

Prepared by:

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Head, Procurement Staff

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BAC Chairperson

Approved by:

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Regional Director