

(DPWH - Iloilo City District Engineering Office) Updated Final Annual Procurement Plan for FY 2020 (Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Proj ect)
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Electrical Supplies	Multiple end- user		Competitive Bidding					GoP	248,501.00	-	248,501.00	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	54,281.00	-	54,281.00	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	74,377.00	-	74,377.00	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	94,214.00	-	94,214.00	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	25,629.00	-	25,629.00	
	Lighting and Fixtures and Accessories	Multiple end- user		Competitive Bidding					GoP	29,781.50	-	29,781.50	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	-	-	-	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	1,530.00	-	1,530.00	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	19,345.75	-	19,345.75	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	8,905.75	-	8,905.75	
	Electrical Equipment and Components and Supplies	Multiple end- user		Shopping					GoP	5,100.00	-	5,100.00	
	1st Quarter		No	Shopping	1/7-13/2020	1/13/2020	1/16/2020	1/20/2020	GoP	-	-	-	
	2nd Quarter		No	Shopping	3/17-23/2020	3/23/2020	3/26/2020	3/30/2020	GoP	-	-	-	
	3rd Quarter		No	Shopping	6/16-22/2020	6/22/2020	6/25/2020	6/29/2020	GoP	5,100.00	-	5,100.00	
	4th Quarter		No	Shopping	9/15-21/2020	9/21/2020	9/24/2020	9/28/2020	GoP	-	-	-	
	Common Office Supplies	Multiple end- user		Competitive Bidding					GoP	7,730,223.84	-	7,730,223.84	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	1,306,179.50	-	1,306,179.50	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	2,143,934.63	-	2,143,934.63	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	2,459,243.53	-	2,459,243.53	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	1,820,866.18	-	1,820,866.18	
	Common Office Devices	Multiple end- user		Competitive Bidding					GoP	121,853.64	-	121,853.64	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	29,210.00	-	29,210.00	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	14,571.82	-	14,571.82	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	44,145.00	-	44,145.00	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	33,928.82	-	33,928.82	
	Common Janitorial Supplies	Multiple end- user		Competitive Bidding					GoP	894,974.39	-	894,974.39	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	129,925.50	-	129,925.50	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	326,034.55	-	326,034.55	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	210,774.65	-	210,774.65	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	228,239.69	-	228,239.69	
	SUB - TOTAL									Php	-	9,030,434.37	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO	
FORWARDED BALANCE										Php	9,030,434.37	-	9,030,434.37	
	Cleaning Equipment and Supplies	Multiple end-user		Competitive Bidding					GoP	432,540.00	-	432,540.00		
	1st Quarter	Yes		Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	8,100.00	-	8,100.00		
	2nd Quarter	No		Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	6,360.00	-	6,360.00		
	3rd Quarter	No		Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	398,130.00	-	398,130.00		
	4th Quarter	No		Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	19,950.00	-	19,950.00		
	Common Office Equipment	Multiple end-user		Competitive Bidding					GoP	5,365,706.00	-	5,365,706.00		
	1st Quarter	Yes		Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	3,273,760.00	-	3,273,760.00		
	2nd Quarter	No		Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	984,636.00	-	984,636.00		
	3rd Quarter	No		Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	917,660.00	-	917,660.00		
	4th Quarter	No		Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	189,650.00	-	189,650.00		
	Photographic or Filming or Video Equipment	Multiple end-user		Competitive Bidding					GoP	240,000.00	-	240,000.00	Cameras, CCTV, etc.	
	1st Quarter	Yes		Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	-	-	-	- do -	
	2nd Quarter	No		Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	-	-	-	- do -	
	3rd Quarter	No		Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	195,000.00	-	195,000.00	- do -	
	4th Quarter	No		Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	45,000.00	-	-	- do -	
	IT Equipment	Multiple end-user		Competitive Bidding					GoP	18,503,432.80	-	18,503,432.80	Printer, Plotter, Desktop & Laptop Computers; Geo-tagging Devices; UPS	
	1st Quarter	No		Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	2,826,834.40	-	2,826,834.40	- do -	
	2nd Quarter	No		Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	4,409,307.00	-	4,409,307.00	- do -	
	3rd Quarter	No		Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	3,163,454.40	-	3,163,454.40	- do -	
	4th Quarter	No		Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	8,103,837.00	-	8,103,837.00	- do -	
	Computer Equipment and Accessories	Multiple end-user		Competitive Bidding					GoP	168,048.00	-	168,048.00		
	1st Quarter	Yes		Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	21,430.00	-	21,430.00		
	2nd Quarter	No		Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	14,266.00	-	14,266.00		
	3rd Quarter	No		Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	63,140.00	-	63,140.00		
	4th Quarter	No		Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	69,212.00	-	69,212.00		
	Consumables	Multiple end-user		Competitive Bidding					GoP	6,763,471.00	-	6,763,471.00	Ink for Printer, Plotter and Photocopier	
	1st Quarter	Yes		Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	955,608.00	-	955,608.00	- do -	
	2nd Quarter	No		Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	611,918.00	-	611,918.00	- do -	
	3rd Quarter	No		Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	2,293,615.00	-	2,293,615.00	- do -	
	4th Quarter	No		Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	2,902,330.00	-	2,902,330.00	- do -	
SUB - TOTAL										Php	40,503,632.17	-	40,503,632.17	

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FORWARDED BALANCE										Php	-	40,503,632.17	
	Common Computer Supplies	Multiple end-user		Competitive Bidding					Gap	10,189,252.00	-	10,189,252.00	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	1,895,415.00	-	1,895,415.00	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	2,774,732.00	-	2,774,732.00	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	2,674,858.00	-	2,674,858.00	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	2,844,247.00	-	2,844,247.00	
	Office Equipment and Accessories	Multiple end-user		Competitive Bidding					Gap	3,420,666.00	-	3,420,666.00	
	1st Quarter		No	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	1,478,483.00	-	1,478,483.00	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	716,960.00	-	716,960.00	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	1,005,343.00	-	1,005,343.00	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	219,880.00	-	219,880.00	
	Paper Materials and Products	Multiple end-user		Competitive Bidding					Gap	213,551.00	-	213,551.00	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	26,030.00	-	26,030.00	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	60,534.00	-	60,534.00	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	64,673.00	-	64,673.00	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	62,314.00	-	62,314.00	
	Furniture and Fixtures	Multiple end-user		Competitive Bidding					Gap	1,484,700.00	-	1,484,700.00	Office Tables; Cabinets; etc.
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	340,300.00	-	340,300.00	- do -
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	96,000.00	-	96,000.00	- do -
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	534,900.00	-	534,900.00	- do -
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	513,500.00	-	513,500.00	- do -
	Purified Drinking Water Supply	Multiple end-user		NP-53.9 - Small Value Procurement					Gap	114,750.00	-	114,750.00	
	1st Quarter		No	NP-53.9 - Small Value Procurement	1/7-13/2020	1/13/2020	1/16/2020	1/20/2020	Gap	29,250.00	-	29,250.00	
	2nd Quarter		No	NP-53.9 - Small Value Procurement	3/17-23/2020	3/23/2020	3/26/2020	3/30/2020	Gap	27,000.00	-	27,000.00	
	3rd Quarter		No	NP-53.9 - Small Value Procurement	6/16-22/2020	6/22/2020	6/25/2020	6/29/2020	Gap	29,250.00	-	29,250.00	
	4th Quarter		No	NP-53.9 - Small Value Procurement	9/15-21/2020	9/21/2020	9/24/2020	9/28/2020	Gap	29,250.00	-	29,250.00	
SUB - TOTAL										Php	-	65,926,551.17	

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					Advertisement posting of IR/REI	Submission opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
FORWARDED BALANCE														
	Office Mails	Multiple end- user		NP-53.9 - Small Value Procurement					Php	55,926,551.17	-	55,926,551.17		
	1st Quarter		No	NP-53.9 - Small Value Procurement	1/7-13/2020	1/13/2020	1/16/2020	1/20/2020	Gap	104,169.85	-	104,169.85		
	2nd Quarter		No	NP-53.9 - Small Value Procurement	3/17-23/2020	3/23/2020	3/26/2020	3/30/2020	Gap	24,615.45	-	24,615.45		
	3rd Quarter		No	NP-53.9 - Small Value Procurement	6/16-22/2020	6/22/2020	6/25/2020	6/29/2020	Gap	15,926.40	-	15,926.40		
	4th Quarter		No	NP-53.9 - Small Value Procurement	9/15-21/2020	9/21/2020	9/24/2020	9/28/2020	Gap	31,814.00	-	31,814.00		
	Safety Supplies	Quality Assurance Section		Competitive Bidding					Gap	277,950.00	-	277,950.00	Occupational Safety Devices and Supplies for field works.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	213,100.00	-	213,100.00	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	21,500.00	-	21,500.00	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	21,850.00	-	21,850.00	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	21,500.00	-	21,500.00	- do -	
	Laboratory Equipment / Supplies	Quality Assurance Section		Competitive Bidding					Gap	2,336,653.18	-	2,336,653.18	For materials testing.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	294,715.00	-	294,715.00	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	1,935,898.18	-	1,935,898.18	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	101,415.00	-	101,415.00	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	4,625.00	-	4,625.00	- do -	
	Fuel, Additives and Lubricants	Multiple end- user		Competitive Bidding					Gap	2,900,000.00	-	2,900,000.00	For office service vehicles and equipments.	
	1st Quarter		Yes	Competitive bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	1,025,000.00	-	1,025,000.00	- do -	
	2nd Quarter		No	Competitive bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	625,000.00	-	625,000.00	- do -	
	3rd Quarter		No	Competitive bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	625,000.00	-	625,000.00	- do -	
	4th Quarter		No	Competitive bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	625,000.00	-	625,000.00	- do -	
	Repair and Maintenance of Office Equipment	Multiple end- user		Competitive Bidding					Gap	3,259,439.50	-	3,259,439.50	Labor & Materials for Repair/Cleaning of Airconditioning units, IT Equipments, etc.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	1,516,699.50	-	1,516,699.50	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	527,740.00	-	527,740.00	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	672,500.00	-	672,500.00	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	542,500.00	-	542,500.00	- do -	
SUB - TOTAL										Php	64,804,763.70	-	64,804,763.70	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
FORWARDED BALANCE														
									Php	64,804,763.70	-	64,804,763.70		
	Other Categories	Multiple end-user		Competitive Bidding					GOP	6,144,614.39	-	6,144,614.39	For Maintenance of National Roads, Bridges and Drainage.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GOP	3,287,225.71	-	3,287,225.71	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GOP	579,650.40	-	579,650.40	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GOP	1,627,435.68	-	1,627,435.68	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GOP	650,302.60	-	650,302.60	- do -	
	Pavement Markings	Maintenance Section		Competitive Bidding					GOP	9,937,616.50	9,937,616.50	-	For Maintenance of National Roads, Bridges and Drainage.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GOP	4,055,726.10	4,055,726.10	-	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GOP	-	-	-	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GOP	2,940,945.20	2,940,945.20	-	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GOP	2,940,945.20	2,940,945.20	-	- do -	
	Paints	Maintenance Section		Competitive Bidding					GOP	1,753,740.15	1,753,740.15	-	For Maintenance of National Roads, Bridges and Drainage.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GOP	486,140.10	486,140.10	-	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GOP	632,495.20	632,495.20	-	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GOP	277,937.10	277,937.10	-	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GOP	357,167.75	357,167.75	-	- do -	
	Oxygen / Acetylene	Maintenance Section		Competitive Bidding					GOP	76,560.00	76,560.00	-	For Maintenance of National Roads, Bridges and Drainage.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GOP	38,280.00	38,280.00	-	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GOP	-	-	-	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GOP	21,436.80	21,436.80	-	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GOP	16,843.20	16,843.20	-	- do -	
	Bituminous Materials	Maintenance Section		Competitive Bidding					GOP	8,403,427.92	8,403,427.92	-	For Maintenance of National Roads, Bridges and Drainage.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GOP	3,168,205.92	3,168,205.92	-	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GOP	-	-	-	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GOP	3,177,760.00	3,177,760.00	-	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GOP	2,057,462.00	2,057,462.00	-	- do -	
SUB - TOTAL										Php	91,120,722.66	20,171,344.57	70,949,378.09	

(DPWH - Iloilo City District Engineering Office) Updated Final Annual Procurement Plan for FY 2020 (Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Pro ect)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
FORWARDED BALANCE														
									Php	91,120,722.66	20,171,344.57	70,949,378.09		
	Structural Concrete	Maintenance Section		Competitive Bidding					GoP	1,384,004.80	1,384,004.80	-	For Maintenance of National Roads, Bridges and Drainage.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	484,216.40	484,216.40	-	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	31,541.40	31,541.40	-	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	868,247.00	868,247.00	-	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	-	-	-	- do -	
	Monuments, Marker & Guide	Maintenance Section		Competitive Bidding					GoP	187,717.00	187,717.00	-	For Maintenance of National Roads, Bridges and Drainage.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	-	-	-	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	-	-	-	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	102,247.00	102,247.00	-	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	85,470.00	85,470.00	-	- do -	
	Metal Structures	Maintenance Section		Competitive Bidding					GoP	2,700,627.76	2,700,627.76	-	For Maintenance of National Roads, Bridges and Drainage.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	190,499.39	190,499.39	-	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	1,744,484.14	1,744,484.14	-	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	512,621.14	512,621.14	-	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	253,023.09	253,023.09	-	- do -	
	Portland Cement	Maintenance Section		Competitive Bidding					GoP	255,200.00	255,200.00	-	For Maintenance of National Roads, Bridges and Drainage.	
	1st Quarter		Yes	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	127,600.00	127,600.00	-	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	-	-	-	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	127,600.00	127,600.00	-	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	-	-	-	- do -	
	Equipment	Maintenance Section		Competitive Bidding					GoP	2,018,534.00	2,018,534.00	-	For Maintenance of National Roads, Bridges and Drainage.	
	1st Quarter		No	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	GoP	673,380.00	673,380.00	-	- do -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	GoP	-	-	-	- do -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	GoP	1,165,066.00	1,165,066.00	-	- do -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	GoP	180,088.00	180,088.00	-	- do -	
SUB - TOTAL										Php	97,666,806.22	26,717,428.13	70,949,378.09	

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Code (PAP)	Procurement Program/Project	PNO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement Posting of IB/RE	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FORWARDED BALANCE													
	Repair and Maintenance of Vehicles / Equipment	Multiple end-user	No	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	97,666,806.22	26,717,428.13	70,949,378.09	For Maintenance of National Roads, Bridges and Drainage.
	1st Quarter		No	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	2,163,960.00	2,163,960.00	-	- do -
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	750,000.00	750,000.00	-	- do -
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	250,000.00	250,000.00	-	- do -
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	266,980.00	266,980.00	-	- do -
	Spare Parts and Accessories for Maintenance of Vehicles and Equipment	Multiple end-user	No	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	916,980.00	916,980.00	-	- do -
	1st Quarter		No	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	2,387,642.40	2,387,642.40	-	For Maintenance of National Roads, Bridges and Drainage.
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	-	-	-	- do -
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	35,420.00	35,420.00	-	- do -
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	2,015,362.40	2,015,362.40	-	- do -
	Repair and Maintenance - Building	Multiple end-user	No	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	336,860.00	336,860.00	-	- do -
	1st Quarter		No	Competitive Bidding	12/6-27/2019	11/27/2019	1/13/2019	1/20/2020	Gap	700,000.00	-	700,000.00	-
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	Gap	-	-	-	-
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/16/2020	Gap	-	-	-	-
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	500,000.00	-	500,000.00	-
	TOTAL		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	Gap	200,000.00	-	200,000.00	-
									Php	102,938,408.62	31,289,030.53	71,649,378.09	

Prepared by:

MARIANNE F. JOVER

Administrative Officer III
Member, BAC Secretariat
Date: JUL 21 2020

Recommended by:

FEMA G. GUADALUPE

Administrative Officer V
Chairperson, BAC
Date: JUL 21 2020

Approved by:

RODNEY A. GUSTILLO

District Engineer
Head of Procuring Entity
Date: JUL 21 2020