



**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019**  
**FOR CIVIL WORKS, CONSULTANCY SERVICES AND GOODS**

| Code (PAP)         | Procurement Program/Project  | PMO/End-User         | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |               | Remarks (Brief Description of Program/Activity/Project) |
|--------------------|--|----------------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|---------------|---|
|                    |  |                      |                     | Advertisement Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO            |   |
| <b>CIVIL WORKS</b> |  |                      |                     |  |                            |                 |                  |                 |                        |              |               |   |
| 19NI0039           | Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads- Secondary Roads – NRJ Barobo-Agusan Del Sur Bdry. Rd - K1407 + 970 - K1408 + 214, K1408+388 - K1408+752  | Construction Section | Competitive Bidding | 12/7/2018<br>to<br>12/13/2018          | 12/27/2018                 | 01/14/2019      | 01/21/2019       | GOP             | 26,524,000.00          | -            | 26,524,000.00 | Road Concreting   |
| 19NI0041           | Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide- Primary Roads- Jct Lingig-Trento Rd - K1472 + 540 - K1472 + 584, K1482+552-K1482+606, K1484 + 517 - K1484 + 571  | Construction Section | Competitive Bidding | 12/7/2018<br>to<br>12/13/2018          | 12/27/2018                 | 06/26/2019      | 07/05/2019       | GOP             | 24,984,000.00          | -            | 24,984,000.00 | Roads   |
| 19NI0037           | Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide- Secondary Roads- Surigao-Davao Coastal Rd - K1444 + 670 - K1444 + 710, K1448 + 422.50 - K1448 + 467.50, K1456 + 936.60 - K1456 + 986.20, K1476 + 218.40 - K1476 + 254.70                          | Construction Section | Competitive Bidding | 12/7/2018<br>to<br>12/13/2018          | 12/27/2018                 | 06/26/2019      | 07/05/2019       | GOP             | 33,252,000.00          | -            | 33,252,000.00 | Roads   |
| 19NI0038           | Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads- Secondary Roads- NRJ Barobo-Agusan Del Sur Bdry. Rd - K1411+542 - K1412+231.20   | Construction Section | Competitive Bidding | 12/7/2018<br>to<br>12/13/2018          | 12/27/2018                 | 06/26/2019      | 07/05/2019       | GOP             | 30,066,000.00          | -            | 30,066,000.00 | Road Concreting   |
| 19NI0033           | Road Widening-Primary Roads Jct. Lingig-Trento Rd - K1475 + 138 - K1477 + 211  | Construction Section | Competitive Bidding | 12/7/2018<br>to<br>12/13/2018          | 12/27/2018                 | 07/17/2019      | 07/22/2019       | GOP             | 94,833,000.00          | -            | 94,833,000.00 | Road Concreting   |
| 19NI0047           | Preventive Maintenance - Secondary Roads- Surigao-Davao Coastal Rd - K1420 + 004.50 - K1420 + 022.7, K1421 + 317.80 - K1421 + 992.4, K1422 + 036.7 - K1422 + 937.9, K1423 + 052.4 - K1423 + 601.2, K1425 + 017.7 - K1425 + 049.6, K1440 + 007.8 - K1440 + 025.8, K1443 + 091 - K1443 + 149.5 | Construction Section | Competitive Bidding | 12/7/2018<br>to<br>12/13/2018          | 12/27/2018                 | 06/26/2019      | 07/05/2019       | GOP             | 3,276,000.00           | 3,276,000.00 | -             | Roads   |
| 19NI0048           | Preventive Maintenance- Secondary Roads- NRJ Barobo-Agusan del Sur Bdry Rd - K1404 + 056.5 - K1404+945.5, K1411+260 - K1411+479  | Construction Section | Competitive Bidding | 12/7/2018<br>to<br>12/13/2018          | 12/27/2018                 | 06/26/2019      | 07/05/2019       | GOP             | 1,081,000.00           | 1,080,000.00 | -             | Roads   |
| 19NI0035           | Road Widening- Secondary Roads- NRJ Barobo-Agusan Del Sur Bdry Rd - K1412 + 500- K1412 + 679, K1412 + 736 - K1412 + 970, K1413+233- K1413+977  | Construction Section | Competitive Bidding | 12/7/2018<br>to<br>12/13/2018          | 12/27/2018                 | 06/26/2019      | 07/05/2019       | GOP             | 45,000,000.00          | -            | 45,000,000.00 | Road Widening   |
| 19NI0036           | Road Widening- Secondary Roads- Surigao-Davao Coastal Rd - K1401 + 940 - K1403 + 020   | Construction Section | Competitive Bidding | 12/7/2018<br>to<br>12/13/2018          | 12/27/2018                 | 06/26/2019      | 07/05/2019       | GOP             | 45,000,000.00          | -            | 45,000,000.00 | Roads   |
| 19NI0034           | Construction of By-Pass and Diversion Roads- Barobo Bypass Road, Surigao del Sur   | Construction Section | Competitive Bidding | 12/7/2018<br>to<br>12/13/2018          | 12/27/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 47,285,000.00          | -            | 47,285,000.00 | Road Concreting   |

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|------------|---|----------------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|--|
|            |   |                      |                     | Advertisement Posting of IB/REI        | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO            |  |
| 19NI0042   | Off-Carriageway Improvement-Secondary Roads-Surigao-Davao Coastal Rd- K1467+700-K1468+950   | Construction Section | Competitive Bidding | 12/7/2018<br>to<br>12/13/2018          | 12/27/2018                  | 06/26/2019      | 07/05/2019       | GOP             | 20,000,000.00          | -    | 20,000,000.00 | Road Concreting  |
| 19NI0046   | Retrofitting/Strengthening of Permanent Bridges-Bigaan Steel Br. (B00759MN) along Surigao-Davao Coastal Rd  | Construction Section | Competitive Bidding | 12/7/2018<br>to<br>12/13/2018          | 12/27/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 5,640,000.00           | -    | 5,640,000.00  | Bridge - Retrofitting/Strengthening of Permanent Bridges |
| 19NI0045   | Retrofitting/Strengthening of Permanent Bridges-John Bosco Br. (B00767MN) along Surigao-Davao Coastal Rd  | Construction Section | Competitive Bidding | 12/7/2018<br>to<br>12/13/2018          | 12/27/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 8,113,000.00           | -    | 8,113,000.00  | Bridge - Retrofitting/Strengthening of Permanent Bridges |
| 19NI0043   | Retrofitting/Strengthening of Permanent Bridges-Pagmam-an Br. (B01755MN) along Jct. Lingig-Trento Rd  | Construction Section | Competitive Bidding | 12/7/2018<br>to<br>12/13/2018          | 12/27/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 10,774,000.00          | -    | 10,774,000.00 | Retrofitting/Strengthening of Permanent Bridges          |
| 19NI0040   | Construction of Bank Revetment (Pagtilaan Bridge Section), Pagtilaan, Lingig, Surigao del Sur   | Construction Section | Competitive Bidding | 12/7/2018<br>to<br>12/13/2018          | 12/27/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 25,000,000.00          | -    | 25,000,000.00 | Construction of Revetment                                |
| 19NI0053   | Construction of Flood Control Structure along NRJ Barobo-Agusan del Sur Bdry. Rd., Bahl, Barobo, Surigao del Sur  | Construction Section | Competitive Bidding | 2/8/2019<br>to<br>2/14/2019            | 02/27/2019                  | 06/26/2019      | 07/05/2019       | GOP             | 16,310,000.00          | -    | 16,310,000.00 | Flood Control  |
| 19NI0052   | Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide-Secondary Roads Surigao-Davao Coastal Rd K1447+135.1 – K1447+195.9                      | Construction Section | Competitive Bidding | 12/20/2018<br>to<br>12/26/2018         | 01/08/2019                  | 06/26/2019      | 07/05/2019       | GOP             | 19,149,000.00          | -    | 19,149,000.00 | Roads  |
| 19NI0009   | Construction/Rehabilitation of Flood Mitigation along Bislig Bay, Cumawas, Bislig City, Surigao del Sur   | Construction Section | Competitive Bidding | 2/8/2019<br>to<br>2/14/2019            | 02/27/2019                  | 05/14/2019      | 06/03/2019       | GOP             | 45,000,000.00          | -    | 45,000,000.00 | Drainage Canal with Box Culvert                          |
| 19NI0051   | Construction/Rehabilitation of Flood Mitigation along Poblacion Bislig River, Bislig City, Surigao del Sur  | Construction Section | Competitive Bidding | 12/20/2018<br>to<br>12/26/2018         | 01/08/2019                  | 05/14/2019      | 06/03/2019       | GOP             | 45,000,000.00          | -    | 45,000,000.00 | Flood Mitigation   |
| 19NI0044   | Construction/Improvement of Access Roads leading to Seaports- Tabon-Labisma Road leading to Lawigan Port, Bislig City, Surigao del Sur  | Construction Section | Competitive Bidding | 12/7/2018<br>to<br>12/13/2018          | 12/27/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 10,000,000.00          | -    | 10,000,000.00 | Road Concreting  |
| 19NI0002   | Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Access Road Leading to Caguyao Mangrove Site, Brgy. Caguyao, Bislig City, Surigao del Sur       | Construction Section | Competitive Bidding | 10/19/2018<br>to<br>10/25/2018         | 11/07/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 12,000,000.00          | -    | 12,000,000.00 | Concreting of Road                                       |
| 19NI0014   | Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Access Road leading to Libuacan Cold Spring, Brgy. Carpenito, Tagbina, Surigao del Sur          | Construction Section | Competitive Bidding | 2/8/2019<br>to<br>2/14/2019            | 02/27/2019                  | 06/26/2019      | 07/05/2019       | GOP             | 12,000,000.00          | -    | 12,000,000.00 | Concreting of Road                                       |
| 19NI0012   | Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Access Road leading to Panaraga White Beach Resort, Brgy. Gamut, Barobo, Surigao del Sur        | Construction Section | Competitive Bidding | 12/14/2018<br>to<br>12/20/2018         | 01/03/2019                  | 05/14/2019      | 06/03/2019       | GOP             | 12,000,000.00          | -    | 12,000,000.00 | Concreting of Road                                       |
| 19NI0013   | Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Access Road leading to Sabang Beach Coconut Crab Watching, Brgy. Gamut, Barobo, Surigao del Sur | Construction Section | Competitive Bidding | 12/14/2018<br>to<br>12/20/2018         | 01/03/2019                  | 05/14/2019      | 06/03/2019       | GOP             | 12,000,000.00          | -    | 12,000,000.00 | Concreting of Road                                       |

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| 19NI0010   | Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Access Road Leading to Tourism Enterprise Zone (TEZ)-Rizal Port leading to Turtle Island, Cabgan & Vanishing Island, Brgy. Sua, Barobo, Surigao del Sur           | Construction Section | Competitive Bidding | 12/14/2018<br>to<br>12/20/2018         | 01/03/2019                  | 05/14/2019      | 06/03/2019       | GOP             | 24,000,000.00          | -    | 24,000,000.00  | Concreting of Road                                      |
| 19NI0015   | Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Jct. Baculin Access Road leading to Harip White Beach Resort, Brgy. Harip, Hinatuan, Surigao del Sur  | Construction Section | Competitive Bidding | 2/8/2019<br>to<br>2/14/2019            | 02/27/2019                  | 05/14/2019      | 06/03/2019       | GOP             | 12,000,000.00          | -    | 12,000,000.00  | Concreting of Road                                      |
| 19NI0004   | Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Jct. Lingig Trento Road Leading to Kawa-Kawa sa Awog, Brgy. San Jose, Bislig City, Surigao del Sur  | Construction Section | Competitive Bidding | 10/19/2018<br>to<br>10/25/2018         | 11/07/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 12,000,000.00          | -    | 12,000,000.00  | Concreting of Road                                      |
| 19NI0001   | Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Jct. Mahogany Road leading to Tagpoporan Blue Water Resort, Road Concreting Brgy. Tagpoporan, Lingig, Surigao del Sur   | Construction Section | Competitive Bidding | 10/19/2018<br>to<br>10/25/2018         | 11/07/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 30,000,000.00          | -    | 30,000,000.00  | Concreting of Road                                      |
| 19NI0016   | Construction/Improvement of Access Roads leading to Declared Tourism Destinations-NRJ Barobo Leading to Baybay 2 Beach, Brgy. Dapdap, Barobo, Surigao del Sur   | Construction Section | Competitive Bidding | 12/14/2018<br>to<br>12/20/2018         | 01/03/2019                  | 05/14/2019      | 06/03/2019       | GOP             | 12,000,000.00          | -    | 12,000,000.00  | Concreting of Road                                      |
| 19NI0003   | Construction/Improvement of Access Roads leading to Declared Tourism Destinations-NRJ leading to Hinayagan Cave, Brgy. San Vicente, Bislig City, Surigao del Sur  | Construction Section | Competitive Bidding | 10/19/2018<br>to<br>10/25/2018         | 11/07/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 12,000,000.00          | -    | 12,000,000.00  | Concreting of Road                                      |
| 19NI0005   | Construction/Improvement of Access Roads leading to Declared Tourism Destinations-NRJ-Cumawas – Tinuy-an Falls Road, Borboanan, Bislig City, Surigao del Sur  | Construction Section | Competitive Bidding | 10/19/2018<br>to<br>10/25/2018         | 11/07/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 12,000,000.00          | -    | 12,000,000.00  | Concreting of Road                                      |
| 19NI0011   | Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Tagasaka - Tarusan - Loyola Road leading to Gateway Palaran Ultimate Adventure Caves and Loyola White Beaches, Brgy. Tarusan, Hinatuan, Surigao del Sur           | Construction Section | Competitive Bidding | 2/8/2019<br>to<br>2/14/2019            | 02/27/2019                  | 05/14/2019      | 06/03/2019       | GOP             | 12,000,000.00          | -    | 12,000,000.00  | Concreting of Road                                      |
| 19NI0008   | Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - Poblacion to Magsaysay to Osmeña to Villaverde to SSF Kahayagan in support to Agribusiness Industry, Sitio Mabuhay, Kahayagan, Tagbina, Surigao del Sur | Construction Section | Competitive Bidding | 2/8/2019<br>to<br>2/14/2019            | 02/27/2019                  | 05/14/2019      | 06/03/2019       | GOP             | 50,000,000.00          | -    | 50,000,000.00  | Concreting of Road                                      |
| 19NI0050   | Construction of Flood Control Structure along Surigao-Davao Coastal Road, Tagbina, Surigao del Sur  | Construction Section | Competitive Bidding | 12/20/2018<br>to<br>12/26/2018         | 01/08/2019                  | 07/19/2019      | 07/24/2019       | GOP             | 54,652,000.00          | -    | 54,652,000.00  | Flood Control   |
| 19NI0049   | Construction of Lingig, Surigao del Sur to Trento, Agusan del Sur Bypass Road (Union-Bogac-Rajah Cabungsu-an-Napanpanan-Sitio Luna), Surigao del Sur  | Construction Section | Competitive Bidding | 12/20/2018<br>to<br>12/26/2018         | 01/08/2019                  | 01/23/2019      | 07/05/2019       | GOP             | 100,000,000.00         | -    | 100,000,000.00 | Road Concreting   |

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| 19NI0020 (Package 6)  | Construction of Multi-Purpose Building (Evacuation Center), Brgy. Malixi, Tagbina, Surigao del Sur        | Construction Section | Competitive Bidding | 11/7/2018<br>to<br>11/13/2018          | 11/26/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 500,000.00             | -    | 500,000.00   | Multipurpose Building / Facilities                      |
| 19NI0006 (Package 1)  | Construction of Multi-Purpose Building, Bonga-itan District, Brgy. Mangagoy, Bislig City, Surigao del Sur | Construction Section | Competitive Bidding | 10/19/2018<br>to<br>10/25/2018         | 11/07/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 2,000,000.00           | -    | 2,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0030 (Package 16) | Construction of Multi-Purpose Building, Brgy. Amaga, Barobo, Surigao del Sur                              | Construction Section | Competitive Bidding | 11/28/2018<br>to<br>12/4/2018          | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0026 (Package 12) | Construction of Multi-Purpose Building, Brgy. Anibongan, Lingig, Surigao del Sur                          | Construction Section | Competitive Bidding | 11/28/2018<br>to<br>12/4/2018          | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0030 (Package 16) | Construction of Multi-Purpose Building, Brgy. Bahi, Barobo, Surigao del Sur                               | Construction Section | Competitive Bidding | 11/28/2018<br>to<br>12/4/2018          | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0025 (Package 11) | Construction of Multi-Purpose Building, Brgy. Cabacungan, Barobo, Surigao del Sur                         | Construction Section | Competitive Bidding | 11/28/2018<br>to<br>12/4/2018          | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,500,000.00           | -    | 1,500,000.00 | Multipurpose Building / Facilities                      |
| 19NI0030 (Package 16) | Construction of Multi-Purpose Building Brgy. Cambagang (Campbagang), Barobo, Surigao del Sur              | Construction Section | Competitive Bidding | 11/28/2018<br>to<br>12/4/2018          | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,500,000.00           | -    | 1,500,000.00 | Multipurpose Building / Facilities                      |
| 19NI0020 (Package 6)  | Construction of Multi-Purpose Building, Brgy. Carpenito, Tagbina, Surigao del Sur                         | Construction Section | Competitive Bidding | 11/7/2018<br>to<br>11/13/2018          | 11/26/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0025 (Package 11) | Construction of Multi-Purpose Building, Brgy. Causwagan, Barobo, Surigao del Sur                          | Construction Section | Competitive Bidding | 11/28/2018<br>to<br>12/4/2018          | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0025 (Package 11) | Construction of Multi-Purpose Building, Brgy. Dapdap, Barobo, Surigao del Sur                             | Construction Section | Competitive Bidding | 11/28/2018<br>to<br>12/4/2018          | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0022 (Package 8)  | Construction of Multi-Purpose Building, Brgy. Doña Carmen, Tagbina, Surigao del Sur                       | Construction Section | Competitive Bidding | 11/7/2018<br>to<br>11/13/2018          | 11/26/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0031 (Package 17) | Construction of Multi-Purpose Building, Brgy. Dughan, Barobo, Surigao del Sur                             | Construction Section | Competitive Bidding | 11/28/2018<br>to<br>12/4/2018          | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0024 (Package 10) | Construction of Multi-Purpose Building, Brgy. Gamut, Barobo, Surigao del Sur                              | Construction Section | Competitive Bidding | 11/28/2018<br>to<br>12/4/2018          | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0031 (Package 17) | Construction of Multi-Purpose Building, Brgy. Guinhalinan, Barobo, Surigao del Sur                        | Construction Section | Competitive Bidding | 11/28/2018<br>to<br>12/4/2018          | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0022 (Package 8)  | Construction of Multi-Purpose Building, Brgy. Hinagdanan, Tagbina, Surigao del Sur                        | Construction Section | Competitive Bidding | 11/7/2018<br>to<br>11/13/2018          | 11/26/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0027 (Package 13) | Construction of Multi-Purpose Building, Brgy. Javier, Barobo, Surigao del Sur                             | Construction Section | Competitive Bidding | 11/28/2018<br>to<br>12/4/2018          | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |

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| 19NI0022 (Package 8)  | Construction of Multi-Purpose Building, Brgy. Kahayagan, Tagbina, Surigao del Sur                | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0027 (Package 13) | Construction of Multi-Purpose Building, Brgy. Kinayan, Barobo, Surigao del Sur                   | Construction Section | Competitive Bidding | 11/28/2018 to 12/4/2018                | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0022 (Package 8)  | Construction of Multi-Purpose Building, Brgy. Lago, Tagbina, Surigao del Sur                     | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0020 (Package 6)  | Construction of Multi-Purpose Building, Brgy. Maglambing, Tagbina, Surigao del Sur               | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0023 (Package 9)  | Construction of Multi-Purpose Building, Brgy. Magsaysay, Tagbina, Surigao del Sur                | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0020 (Package 6)  | Construction of Multi-Purpose Building, Brgy. Malixi, Tagbina, Surigao del Sur                   | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 2,000,000.00           | -    | 2,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0027 (Package 13) | Construction of Multi-Purpose Building, Brgy. Mamis, Barobo, Surigao del Sur                     | Construction Section | Competitive Bidding | 11/28/2018 to 12/4/2018                | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0021 (Package 7)  | Construction of Multi-Purpose Building, Brgy. Manambia, Tagbina, Surigao del Sur                 | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 2,000,000.00           | -    | 2,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0017 (Package 3)  | Construction of Multi-Purpose Building, Brgy. Mandus, Lingig, Surigao del Sur                    | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0023 (Package 9)  | Construction of Multi-Purpose Building, Brgy. Osmeña, Tagbina, Surigao del Sur                   | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0017 (Package 3)  | Construction of Multi-Purpose Building, Brgy. Pamanlinan, Bislig City, Surigao del Sur           | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 2,000,000.00           | -    | 2,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0027 (Package 13) | Construction of Multi-Purpose Building, Brgy. Poblacion, Barobo, Surigao del Sur                 | Construction Section | Competitive Bidding | 11/28/2018 to 12/4/2018                | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0018 (Package 4)  | Construction of Multi-Purpose Building, Brgy. Poblacion, Sitio Tagakan, Tagbina, Surigao del Sur | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0019 (Package 5)  | Construction of Multi-Purpose Building, Brgy. Quezon, Tagbina, Surigao del Sur                   | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0028 (Package 14) | Construction of Multi-Purpose Building, Brgy. Rizal, Barobo, Surigao del Sur                     | Construction Section | Competitive Bidding | 11/28/2018 to 12/4/2018                | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0028 (Package 14) | Construction of Multi-Purpose Building, Brgy. San Jose, Barobo, Surigao del Sur                  | Construction Section | Competitive Bidding | 11/28/2018 to 12/4/2018                | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0018 (Package 4)  | Construction of Multi-Purpose Building, Brgy. San Ramon, Hinatuan, Surigao del Sur               | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 2,000,000.00           | -    | 2,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0024 (Package 10) | Construction of Multi-Purpose Building, Brgy. San Roque, Barobo, Surigao del Sur                 | Construction Section | Competitive Bidding | 11/28/2018 to 12/4/2018                | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 2,000,000.00           | -    | 2,000,000.00 | Multipurpose Building / Facilities                      |

| Code (PAP)               | Procurement Program/Project  | PMO/End-User         | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |              | Remarks (Brief Description of Program/Activity/Project) |
|--------------------------|--|----------------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|---|
|                          |  |                      |                     | Advertisement Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO           |   |
| 19NI0031<br>(Package 17) | Construction of Multi-Purpose Building, Brgy. San Vicente, Barobo, Surigao del Sur                         | Construction Section | Competitive Bidding | 11/28/2018 to 12/4/2018                | 12/17/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0021<br>(Package 7)  | Construction of Multi-Purpose Building, Brgy. Sayon, Tagbina, Surigao del Sur                              | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0021<br>(Package 7)  | Construction of Multi-Purpose Building, Brgy. Soriano, Tagbina, Surigao del Sur                            | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0023<br>(Package 9)  | Construction of Multi-Purpose Building, Brgy. Sta. Juana, Tagbina, Surigao del Sur                         | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0026<br>(Package 12) | Construction of Multi-Purpose Building, Brgy. Sta. Maria, Tagbina, Surigao del Sur                         | Construction Section | Competitive Bidding | 11/28/2018 to 12/4/2018                | 12/17/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0028<br>(Package 14) | Construction of Multi-Purpose Building, Brgy. Sua, Barobo, Surigao del Sur                                 | Construction Section | Competitive Bidding | 11/28/2018 to 12/4/2018                | 12/17/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0029<br>(Package 15) | Construction of Multi-Purpose Building, Brgy. Sudlon, Barobo, Surigao del Sur                              | Construction Section | Competitive Bidding | 11/28/2018 to 12/4/2018                | 12/17/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0018<br>(Package 4)  | Construction of Multi-Purpose Building, Brgy. Tagongon, Tagbina, Surigao del Sur                           | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 4,000,000.00           | -    | 4,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0029<br>(Package 15) | Construction of Multi-Purpose Building, Brgy. Tambis, Barobo, Surigao del Sur                              | Construction Section | Competitive Bidding | 11/28/2018 to 12/4/2018                | 12/17/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 1,500,000.00           | -    | 1,500,000.00 | Multipurpose Building / Facilities                      |
| 19NI0026<br>(Package 12) | Construction of Multi-Purpose Building, Brgy. Ugoban, Tagbina, Surigao del Sur                             | Construction Section | Competitive Bidding | 11/28/2018 to 12/4/2018                | 12/17/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0024<br>(Package 10) | Construction of Multi-Purpose Building, Brgy. Unidad, Barobo, Surigao del Sur                              | Construction Section | Competitive Bidding | 11/28/2018 to 12/4/2018                | 12/17/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 2,000,000.00           | -    | 2,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0023<br>(Package 9)  | Construction of Multi-Purpose Building, Brgy. Villaverde, Tagbina, Surigao del Sur                         | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0028<br>(Package 14) | Construction of Multi-Purpose Building, Brgy. Wakat, Barobo, Surigao del Sur                               | Construction Section | Competitive Bidding | 11/28/2018 to 12/4/2018                | 12/17/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 1,000,000.00           | -    | 1,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0017<br>(Package 3)  | Construction of Multi-Purpose Building, Gamaon District, Brgy. Mangagoy, Bislig City, Surigao del Sur      | Construction Section | Competitive Bidding | 11/7/2018 to 11/13/2018                | 11/26/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 2,000,000.00           | -    | 2,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0006<br>(Package 1)  | Construction of Multi-Purpose Building, P3, Castillo Village, Brgy. Mangagoy, Bislig City, Surigao del Sur | Construction Section | Competitive Bidding | 10/19/2018 to 10/25/2018               | 11/07/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 2,000,000.00           | -    | 2,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0006<br>(Package 1)  | Construction of Multi-Purpose Building, P4, Marketsite, Brgy. Mangagoy, Bislig City, Surigao del Sur       | Construction Section | Competitive Bidding | 10/19/2018 to 10/25/2018               | 11/07/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 2,000,000.00           | -    | 2,000,000.00 | Multipurpose Building / Facilities                      |
| 19NI0007<br>(Package 2)  | Construction of Multi-Purpose Building, P8A, KM3, Brgy. Tabon, Bislig City, Surigao del Sur                | Construction Section | Competitive Bidding | 10/19/2018 to 10/25/2018               | 11/07/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 1,500,000.00           | -    | 1,500,000.00 | Multipurpose Building / Facilities                      |
| 19NI0007<br>(Package 2)  | Construction of Multi-Purpose Building, P9, Calubian, Brgy. Tabon, Bislig City, Surigao del Sur            | Construction Section | Competitive Bidding | 10/19/2018 to 10/25/2018               | 11/07/2018                 | 05/14/2019      | 06/03/2019       | GOP             | 1,500,000.00           | -    | 1,500,000.00 | Multipurpose Building / Facilities                      |

| Code (PAP)                              | Procurement Program/Project   | PMO/ End-User               | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |              |                  | Remarks (Brief Description of Program/Activity/Project)     |
|---|---|-----------------------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|------------------|---|
|   |   |                             |                     | Advertisement Posting of IB/REI        | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO               |   |
| 19NI0007 (Package 2)                    | Construction of Multi-Purpose Building, Sitio Mabog, Brgy. San Roque, Bislig City, Surigao del Sur  | Construction Section        | Competitive Bidding | 10/19/2018 to 10/25/2018               | 11/07/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 2,000,000.00           | -            | 2,000,000.00     | Multipurpose Building / Facilities                          |
| 19NI0032 (Package 18)                   | Construction of Multi-Purpose Pavement, Mangagoy Central Elementary School, Bislig City, Surigao del Sur  | Construction Section        | Competitive Bidding | 11/28/2018 to 12/4/2018                | 12/17/2018                  | 06/26/2019      | 07/05/2019       | GOP             | 500,000.00             | -            | 500,000.00       | Multipurpose Building / Facilities                          |
| 19NI0032 (Package 18)                   | Construction of Multi-Purpose Pavement, Sitio Mawis, Brgy. Tidman, Hinatuan, Surigao del Sur  | Construction Section        | Competitive Bidding | 11/28/2018 to 12/4/2018                | 12/17/2018                  | 06/26/2019      | 07/05/2019       | GOP             | 500,000.00             | -            | 500,000.00       | Multipurpose Building / Facilities                          |
| 19NI0029 (Package 15)                   | Construction of Multi-Purpose Building Extension, Brgy. Campbagang, Barobo, Surigao del Sur   | Construction Section        | Competitive Bidding | 11/28/2018 to 12/4/2018                | 12/17/2018                  | 05/14/2019      | 06/03/2019       | GOP             | 2,000,000.00           | -            | 2,000,000.00     | Multipurpose Building / Facilities                          |
| 19NI0055                                | Local Roads-Local Infrastructure Program-Construction of San Roque Bypass Road, Bislig City, Surigao del Sur  | Construction Section        | Competitive Bidding | 5/30/2019 to 6/5/2019                  | 06/28/2019                  | 07/15/2019      | 07/19/2019       | GOP             | 50,000,000.00          | -            | 50,000,000.00    | Road Concreting   |
| 19NI0056                                | Construction of Bypass and Diversion Roads-Tagongon-Sta. Maria - Sta. Juana - Maputi - Dreamland - Bingcongan - San Roque, Package D Surigao del Sur  | Construction Section        | Competitive Bidding | 5/30/2019 to 6/5/2019                  | 06/28/2019                  | 07/15/2019      | 07/19/2019       | GOP             | 50,000,000.00          | -            | 50,000,000.00    | Road Concreting   |
| 19NI0057 Package 19                     | Construction of Multi-Purpose Building (Science Laboratory), Bislig Central Elementary School, Brgy. Poblacion, Bislig City, Surigao del Sur  | Construction Section        | Competitive Bidding | 6/7/2019 to 6/13/2019                  | 06/26/2019                  | 07/08/2019      | 07/19/2019       | GOP             | 6,000,000.00           | -            | 6,000,000.00     | Construction of Multi-Purpose Building (Science Laboratory) |
| 19NI0057 Package 19                     | Construction of Multi-Purpose Building in Gamaon District, Barangay Mangagoy, Bislig City, Surigao del Sur  | Construction Section        | Competitive Bidding | 6/7/2019 to 6/13/2019                  | 06/26/2019                  | 07/08/2019      | 07/19/2019       | GOP             | 2,500,000.00           | -            | 2,500,000.00     | Multipurpose Building / Facilities                          |
| 19NI0054                                | Rehabilitation/Construction of Andres Soriano Avenue to Cagui-on Brgy. Mangagoy and Brgy. Tabon, Bislig City, Surigao del Sur   | Construction Section        | Competitive Bidding | 4/24/2019 to 4/30/2019                 | 05/16/2019                  | 05/28/2019      | 06/14/2019       | GOP             | 10,000,000.00          | -            | 10,000,000.00    | Road Concreting   |
| 19NI0058 Package 20                     | Construction of Multi-Purpose Building in Barangay Poblacion, Lingig, Surigao del Sur   | Construction Section        | Competitive Bidding | 7/5/2019 to 7/11/2019                  | 07/24/2019                  | 07/29/2019      | 07/31/2019       | GOP             | 2,500,000.00           | -            | 2,500,000.00     | Multipurpose Building / Facilities                          |
| 19NI0058 Package 20                     | Construction of Multi-Purpose Building (Barangay Health Station), Sitio Napanpanan, Rajah Kabunsuan, Lingig, Surigao del Sur  | Construction Section        | Competitive Bidding | 7/5/2019 to 7/11/2019                  | 07/24/2019                  | 07/29/2019      | 07/31/2019       | GOP             | 2,000,000.00           | -            | 2,000,000.00     | Multipurpose Building / Facilities                          |
| <b>SUB-TOTAL - CIVIL WORKS</b>          |   |                             |                     |  |                             |                 |                  |                 | 1,129,939,000.00       | 4,356,000.00 | 1,125,582,000.00 |   |
| <b>CONSULTANCY SERVICES</b>             |   |                             |                     |  |                             |                 |                  |                 |                        |              |                  |   |
|   | Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Proposed Construction of Multi-Storey School Building Projects for Bislig City, Surigao Del Sur (Cluster D) | Planning and Design Section | Public Bidding      | 11/14/2018                             | 12/18/2018                  | 12/27/2018      | 01/08/2019       | GOP             | 2,073,750.00           | -            | 2,073,750.00     | Consultancy Services for Sub-Soil Exploration               |
|   | Consulting Services for the Conduct of Soil Testing/Exploration for the Proposed Infrastructure Projects for Roads and Bridges with Slips, Slope Collapse and Landslides, Cluster "A" (FY 2020)               | Planning and Design Section | Public Bidding      | 02/06/2019                             | 03/11/2019                  | 03/18/2019      | 03/26/2019       | GOP             | 886,500.00             | -            | 886,500.00       | Consultancy Services for Sub-Soil Exploration               |
| <b>SUB-TOTAL - CONSULTANCY SERVICES</b> |   |                             |                     |  |                             |                 |                  |                 | 2,960,250.00           | -            | 2,960,250.00     |   |

| Code (PAP)   | Procurement Program/Project   | PMO/ End-User                     | Mode of Procurement                            | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |               |              | Remarks (Brief Description of Program/Activity/Project) |
|--------------|---|-----------------------------------|--|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|--------------|---|
|              |   |                                   |  | Advertisement Posting of IB/REI        | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO           |   |
| <b>GOODS</b> |   |                                   |  |  |                             |                 |                  |                 |                        |               |              |   |
|              | Commonly Used Office Supplies                                       | SDS 2nd DEO                       | <b>PUBLIC BIDDING/ SMALL VALUE PROCUREMENT</b> |  |                             |                 |                  |                 |                        |               |              |   |
|              |   |                                   | 1st Quarter                                    | 01/07/2019                             | 01/15/2019                  | 01/30/2019      | 02/04/2019       | GOP             | 1,392,098.76           | 173,952.50    | 1,218,146.26 | Common Office Supplies                                  |
|              |   |                                   | 2nd Quarter                                    | 04/02/2019                             | 04/05/2019                  | 04/22/2019      | 04/25/2019       | GOP             | 1,305,217.40           | 141,375.00    | 1,163,842.40 |   |
|              |   |                                   | 3rd Quarter                                    | 07/02/2019                             | 07/05/2019                  | 07/22/2019      | 07/25/2019       | GOP             | 1,312,375.37           | 173,952.50    | 1,138,422.87 |   |
|              |   |                                   | 4th Quarter                                    | 10/02/2019                             | 10/06/2019                  | 10/21/2019      | 10/24/2019       | GOP             | 1,251,643.29           | 141,375.00    | 1,110,268.29 |   |
|              | Procurement of IT Equipment and Accessories                         | SDS 2nd DEO                       | <b>PUBLIC BIDDING/ SMALL VALUE PROCUREMENT</b> |  |                             |                 |                  |                 |                        |               |              |   |
|              |   |                                   | 1st Quarter                                    | 01/07/2019                             | 01/15/2019                  | 01/30/2019      | 02/04/2019       | GOP             | 3,314,630.45           | 240,360.50    | 3,074,269.95 | IT Equipment and Accessories                            |
|              |   |                                   | 2nd Quarter                                    | 04/02/2019                             | 04/05/2019                  | 04/22/2019      | 04/25/2019       | GOP             | 1,998,581.95           | 226,453.00    | 1,772,128.95 |   |
|              |   |                                   | 3rd Quarter                                    | 07/02/2019                             | 07/05/2019                  | 07/22/2019      | 07/25/2019       | GOP             | 2,759,854.50           | 290,185.50    | 2,469,669.00 |   |
|              |   |                                   | 4th Quarter                                    | 10/02/2019                             | 10/06/2019                  | 10/21/2019      | 10/24/2019       | GOP             | 1,371,003.20           | 70,748.00     | 1,300,255.20 |   |
|              | Procurement on Fuel, Oil and Lubricants                             | SDS 2nd DEO                       | <b>PUBLIC BIDDING</b>                          |  |                             |                 |                  |                 |                        |               |              |   |
|              |   |                                   | 1st Quarter                                    | 01/07/2019                             | 01/15/2019                  | 01/30/2019      | 02/04/2019       | GOP             | 2,522,988.25           | 1,332,000.00  | 1,190,988.25 | Fuel, Oil and Lubricants                                |
|              |   |                                   | 2nd Quarter                                    | 04/02/2019                             | 04/05/2019                  | 04/22/2019      | 04/25/2019       | GOP             | 2,495,113.75           | 1,332,000.00  | 1,163,113.75 |   |
|              |   |                                   | 3rd Quarter                                    | 07/02/2019                             | 07/05/2019                  | 07/22/2019      | 07/25/2019       | GOP             | 2,581,230.25           | 1,332,000.00  | 1,249,230.25 |   |
|              |   |                                   | 4th Quarter                                    | 10/02/2019                             | 10/06/2019                  | 10/21/2019      | 10/24/2019       | GOP             | 2,537,251.50           | 1,332,000.00  | 1,205,251.50 |   |
|              | Procurement of Maintenance Items for Service Vehicles and Equipment | SDS 2nd DEO                       | <b>PUBLIC BIDDING/ SMALL VALUE PROCUREMENT</b> |  |                             |                 |                  |                 |                        |               |              |   |
|              |   |                                   | 1st Quarter                                    | 01/07/2019                             | 01/15/2019                  | 01/30/2019      | 02/04/2019       | GOP             | 1,945,184.50           | 406,200.00    | 1,538,984.50 | Maintenance Items of Service Vehicles and Equipment     |
|              |   |                                   | 2nd Quarter                                    | 04/02/2019                             | 04/05/2019                  | 04/22/2019      | 04/25/2019       | GOP             | 1,730,716.00           | 1,015,600.00  | 715,116.00   |   |
|              |   |                                   | 3rd Quarter                                    | 07/02/2019                             | 07/05/2019                  | 07/22/2019      | 07/25/2019       | GOP             | 1,197,607.50           | 406,200.00    | 791,407.50   |   |
|              |   |                                   | 4th Quarter                                    | 10/02/2019                             | 10/06/2019                  | 10/21/2019      | 10/24/2019       | GOP             | 2,487,631.50           | 995,400.00    | 1,492,231.50 |   |
|              | Procurement of Commonly Used Maintenance Supplies/Materials         | SDS 2nd DEO (Maintenance Section) | <b>PUBLIC BIDDING</b>                          |  |                             |                 |                  |                 |                        |               |              |   |
|              |   |                                   | 1st Quarter                                    | 01/07/2019                             | 01/15/2019                  | 01/30/2019      | 02/04/2019       | GOP             | 10,580,250.00          | 10,580,250.00 | -            | Commonly used Maintenance Supplies/Materials            |
|              |   |                                   | 2nd Quarter                                    | 04/02/2019                             | 04/05/2019                  | 04/22/2019      | 04/25/2019       | GOP             | 9,816,525.00           | 9,816,525.00  | -            |   |
|              |   |                                   | 3rd Quarter                                    | 07/02/2019                             | 07/05/2019                  | 07/22/2019      | 07/25/2019       | GOP             | 10,179,400.00          | 10,179,400.00 | -            |   |
|              |   |                                   | 4th Quarter                                    | 10/02/2019                             | 10/06/2019                  | 10/21/2019      | 10/24/2019       | GOP             | 9,816,950.00           | 9,816,950.00  | -            |   |
|              | Procurement of Maintenance Tools and Equipment                      | SDS 2nd DEO (Maintenance Section) | <b>PUBLIC BIDDING/ SMALL VALUE PROCUREMENT</b> |  |                             |                 |                  |                 |                        |               |              |   |
|              |   |                                   | 1st Quarter                                    | 01/07/2019                             | 01/15/2019                  | 01/30/2019      | 02/04/2019       | GOP             | 1,109,187.00           | 1,109,187.00  | -            | Maintenance Tools and Equipment                         |
|              |   |                                   | 2nd Quarter                                    | 04/02/2019                             | 04/05/2019                  | 04/22/2019      | 04/25/2019       | GOP             | 349,461.00             | 349,461.00    | -            |   |
|              |   |                                   | 3rd Quarter                                    | 07/02/2019                             | 07/05/2019                  | 07/22/2019      | 07/25/2019       | GOP             | 255,661.00             | 255,661.00    | -            |   |
|              |   |                                   | 4th Quarter                                    | 10/02/2019                             | 10/06/2019                  | 10/21/2019      | 10/24/2019       | GOP             | 100,161.00             | 100,161.00    | -            |   |
|              | Procurement of Office Equipment                                     | SDS 2nd DEO (Admin., COA & QAS)   | <b>Small Value</b>                             |  |                             |                 |                  |                 |                        |               |              |   |
|              |   |                                   | 1st Quarter                                    | 01/07/2019                             | 01/15/2019                  | 01/30/2019      | 02/04/2019       | GOP             | 190,000.00             | -             | 190,000.00   | Procurement of Office Equipment                         |
|              |   |                                   | 2nd Quarter                                    | 04/02/2019                             | 04/05/2019                  | 04/22/2019      | 04/25/2019       | GOP             | 188,500.00             | -             | 188,500.00   |   |
|              |   |                                   | 3rd Quarter                                    | 07/02/2019                             | 07/05/2019                  | 07/22/2019      | 07/25/2019       | GOP             | 155,000.00             | -             | 155,000.00   |   |
|              |   |                                   | 4th Quarter                                    | 10/02/2019                             | 10/06/2019                  | 10/21/2019      | 10/24/2019       | GOP             | 186,500.00             | -             | 186,500.00   |   |
|              | Procurement of Other IT Equipment and Accessories                   | SDS 2nd DEO (PDS)                 | <b>Small Value</b>                             |  |                             |                 |                  |                 |                        |               |              |   |
|              |   |                                   | 1st Quarter                                    | AS THE NEED ARISES                     |                             |                 |                  | GOP             | 101,506.55             | -             | 101,506.55   | Procurement of Other IT Equipment and Accessories       |
|              |   |                                   | 2nd Quarter                                    |  |                             |                 |                  |                 |                        |               |              |   |
|              |   |                                   | 3rd Quarter                                    |  |                             |                 |                  |                 |                        |               |              |   |
|              |   |                                   | 4th Quarter                                    |  |                             |                 |                  |                 |                        |               |              |   |
|              | Procurement of Survey Instrument                                    | SDS 2nd DEO (PDS)                 | <b>Small Value</b>                             |  |                             |                 |                  |                 |                        |               |              |   |
|              |   |                                   | 1st Quarter                                    | AS THE NEED ARISES                     |                             |                 |                  | GOP             | 1,854,000.00           | -             | 1,854,000.00 | Repair and Maintenance of IT Equipment                  |
|              |   |                                   | 2nd Quarter                                    |  |                             |                 |                  |                 |                        |               |              |   |
|              |   |                                   | 3rd Quarter                                    |  |                             |                 |                  |                 |                        |               |              |   |
|              |   |                                   | 4th Quarter                                    |  |                             |                 |                  |                 |                        |               |              |   |

| Code (PAP)             | Procurement Program/Project                              | PMO/ End-User                 | Mode of Procurement   | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php)                                   |               |                  | Remarks (Brief Description of Program/Activity/Project) |
|------------------------|--|-------------------------------|-----------------------|--|-----------------------------|-----------------|------------------|-----------------|--|---------------|------------------|---|
|                        |  |                               |                       | Advertisement Posting of IB/REI        | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total  | MOOE          | CO               |   |
|                        | Repair and Maintenance of Service Vehicles and Equipment | SDS 2nd DEO                   | <b>PUBLIC BIDDING</b> |  |                             |                 |                  |                 |  |               |                  |   |
|                        |  |                               | 1st Quarter           | AS THE NEED ARISES                     | GOP                         | 1,350,000.00    | -                | 1,350,000.00    | Repair and Maintenance of Service Vehicles and Equipment |               |                  |   |
|                        |  |                               | 2nd Quarter           |  |                             |                 |                  |                 |  |               |                  |   |
|                        |  |                               | 3rd Quarter           |  |                             |                 |                  |                 |  |               |                  |   |
|                        |  |                               | 4th Quarter           |  |                             |                 |                  |                 |  |               |                  |   |
|                        | Procurement of Furnitures and Fixtures                   | SDS 2nd DEO                   | <b>Small Value</b>    |  |                             |                 |                  |                 |  |               |                  |   |
|                        |  |                               | 1st Quarter           | AS THE NEED ARISES                     | GOP                         | 617,840.00      | -                | 617,840.00      | Furnitures and Fixtures                                  |               |                  |   |
|                        |  |                               | 2nd Quarter           |  |                             |                 |                  |                 |  |               |                  |   |
|                        |  |                               | 3rd Quarter           |  |                             |                 |                  |                 |  |               |                  |   |
|                        |  |                               | 4th Quarter           |  |                             |                 |                  |                 |  |               |                  |   |
|                        | Repair and Maintenance of Office Building                | SDS 2nd DEO (Admin. & Const.) | <b>Small Value</b>    |  |                             |                 |                  |                 |  |               |                  |   |
|                        |  |                               | 1st Quarter           | AS THE NEED ARISES                     | GOP                         | 990,000.00      | -                | 990,000.00      | Maintenance of Office Building                           |               |                  |   |
|                        |  |                               | 2nd Quarter           |  |                             |                 |                  |                 |  |               |                  |   |
|                        |  |                               | 3rd Quarter           |  |                             |                 |                  |                 |  |               |                  |   |
|                        |  |                               | 4th Quarter           |  |                             |                 |                  |                 |  |               |                  |   |
|                        | Procurement of Laboratory Equipment/Apparatus            | SDS 2nd DEO (QAS)             | <b>Small Value</b>    |  |                             |                 |                  |                 |  |               |                  |   |
|                        |  |                               | 1st Quarter           | AS THE NEED ARISES                     | GOP                         | 500,000.00      | -                | 500,000.00      | Procurement of Laboratory Equipment/Apparatus            |               |                  |   |
|                        |  |                               | 2nd Quarter           |  |                             |                 |                  |                 |  |               |                  |   |
|                        |  |                               | 3rd Quarter           |  |                             |                 |                  |                 |  |               |                  |   |
|                        |  |                               | 4th Quarter           |  |                             |                 |                  |                 |  |               |                  |   |
| <b>SUB-TOTAL GOODS</b> |  |                               |                       |  |                             |                 |                  |                 | 80,544,069.72  | 51,817,397.00 | 28,726,672.72    |   |
| <b>GRAND TOTAL</b>     |  |                               |                       |  |                             |                 |                  |                 | 1,213,443,319.72   | 56,173,397.00 | 1,157,268,922.72 |   |

Prepared by:

  
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Recommended by:

  
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 Assistant District Engineer  
 BAC-Chairman

Approved by:

  
**NOEL R. OCLARIT**  
 District Engineer