DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - CORDILLERA ADMINISTRATIVE REGION (DPWH-CAR) Regional Office Updated Final Annual Procurement Plan for FY 2019 *Goods and Services*

Code (PAP)	Procurement Program/Project	PMO/ End-User		Schedule for Each Procurement Activity				Source of	Estim	Remarks		
	riogrammioject	End-User		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
CY 201	9 Goods and Servie	ces			······			L				
18GP00748	Procurement of Passenger Van and Mini Bus to augment the existing equipment fleet of the Regional Office	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,499,200.00		7,499,200.00	<u>n de la composition de la com</u>
19GP00019	Procurement of Satellite Phones for use of the Regional Office for close monitoring of projects during calamities and provide better means of communication to local services, rescue operations, and all DPWH Personnel, especially District Engineers. It will also serve as part of the disaster preparedness procedure of DPWH- CAR	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,040,000.00		2,040,000.00	
19GP00020	Procurement of SSB Radios for use of the Regional Office for close monitoring of projects during calamities and provide better means of communication to local services, rescue operations, and all DPWH Personnel, especially District Engineers. It will also serve as part of the disaster preparedness procedure of DPWH- CAR	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,760,000.00		2,760,000.00	
	Procurement of Spare Parts/Materials for use in the Preventive Maintenance of Doosan Hydraulic Excavator (Engine Model; DX140W)	Regional Office	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	59,532.46		59,532.46	
	Procurement of Catering Services to be served during the CY 2018 PGS Workshop with ISO-QMS Core Team Leaders and Coordinators on February 15, 2019	Regional Office	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	17,400.00		17,400.00	
19GP00006	Procurement of Catering Services to be served during the conduct of instructional Meeting for the FY Budget Preparation on January 18, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	35,000.00		35,000.00	
19GP00010	Procurement of Catering Services to be served during the Accountants and Budget Officers Meeting on January 25, 2019 at the Conference Room of this Office	Regional Office	NP-53.9 - Small Value Procurament	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	17,500.00 [17,500.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each Pr	ocurement A	tivity	Source of	Estim	ated Budget (PhP)	Remarks
	riogramiriojeci	End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
19GP00009	Procurement of Catering Services to be served during the Regional Consultation Meeting on the DTI- DPWH Convergence Program on January 30, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	13,750.00		13,750.00	
	Procurement of Catering Services to be served during the Support Services Operations Plan Workshop on January 30, 2019 - February 1, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	121,500.00		121,500.00	
19GP00022	Procurement of Office Supplies to be used during the Preparation of Environmental Permits and Clearances Meeting on February 7, 2019	Regional Office	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	68,900.00		68,900.00	
19GP00021	Procurement of Catering Services to be served during the Preparation of Environmental Permits and Clearances Meeting on February 7, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	21,000.00	·	21,000.00	
19GP00026A	Procurement of Catering Services to be served during the conduct of Urgent meeting on the FY 2020 Budget Proposals on February 13- 14, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,500.00		40,500.00	
19GP00025	Procurement of Catering Services to be served during the Paalam- Mabuhay Program for DE Domingo A. Enciso, OIC-DE Cynthia Grace C. Tiu and ADE Apolonia D. Malingan on February 19, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	68,750.00		68,750.00	
18GP00772	Procurement of Spare Parts/Materials, accessories and Tires for use in the Corrective Maintenance of Mitsubishi Montero with plate number YAA- 1445/140405, PCN: H1-6934 in line with acquisition, rehabilitation and repair of heavy equipment and other related equipment and parts	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	111,671.00		111,671.00	
18GP00783	Procurement of Spare Parts/Materials, Car Accessories for use in the corrective Maintenance of Nissan Frontier, SGS-639/H1-4572; Unit Model: 2003, Engine Model: TD27	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,570.00		15,570.00	
18GP00769	Procurement of Car Accessories for the replacement of wornout drive belt and installation of materials for use of Toyota Avanza, SKD-723/H1-5444	Regional Office	NP-53.9 - Smail Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,200.00		15,200.00	

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Code (PAP)	Procurement	PMO/	Mode of Procurement	Sched	ule for Each Pr	ocurement A	tivity	Source of	Estim	ated Budget (I	PhP)	Remarks
	Program/Project	End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
19GP000036	Procurement of Catering Services to be served during the Workshop on Procurement Processes and Procedures in the Procurement of Goods and Services on February 27 - March 1, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	49,980.00		49,980.00	
196700023	Procurement of Hardware Materials to be used for the dismantling of the detour Bailey Bridge at Sabangan, Mt. Province and Installing it at Lunas, Batlig, Mountain Province In relation to Administrative Overhead	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	47,000.00		47,000.00	
	Procurement of DPWH-CAR, 2018 Annual Report for distribution to the Central Office, Regional Offices, District Engineering Office as well as other Government Agencies	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	157,500.00		157,500.00	
19GP00044	Procurement of Snacks to be served during the Women's Month Celebration - Orientation on Women's Rights on March 18, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	······································	15,000.00	
19GP00034	Procurement of suplies and accessories for field equipment for use of Road and Bridge Information Application (RBIA) Activities	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	139,050.00		139,050.00	
19GP00027	Procurement of Traffic Recording System (TRS) and Rechargeable Battery for use by the Planning and Design Division for the conduct of Automated Traffic Data Collection	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	704,000.00		704,000.00	
	Application (CEA) on April 8-12, 2018	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	135,000.00		135,000.00	
19GP00054	Procurement of Storage Box for use by the Planning and Design Division for filing purposes	Regional Office	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	22,500.00		22,500.00	
19GP00062	Procurement of Video Production Services for Abra, Benguet, Apayao, Kalinga, Ifugao, Mt. province and Baguio City RE: CAR'S Milestones in terms of Accomplishments of Infrastructures and Communications	Regional Office	Competitive Bidd/ng	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,900,000,00		1,900,000.00	
19GP00065	PROCUREMENT OF LABOR AND MATERIALS FOR USE IN THE PREVENTIVE MAINTENANCE OF NISSAN NAVARA P/U, H1- 5447/SKD 710	Pⅅ	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	48,075.00		48,075.00	

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Code (PAP)		PMO/	Mode of Procurement	Schedule for Each Procurement Activity					Estim	PhP)	Remarks	
	Program/Project	End-User		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
19GP00052	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE CONDUCT OF TWO (2) BATCHES OF THE TRAINING ON MENTORING AND COACHING WITH SPMS		Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	187,320.00		187,320.00	
18GP00777	Procurement of Spare Parts/Materials for use in the Preventive Maintenance of JCB 3CX Sitemaster Backhoe Loader LX-18 (Unit Model: SD320)	Regional Office	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	25,329.94	<u> </u>	25,329,94	
18GP00777	PROCUREMENT OF SPARE PARTS/MATERIALS FOR USE IN THE PREVENTIVE MAINTENANCE OF JCB 3CX SITEMASTER BACKHOE LOADER LX-18 (UNIT MODEL: SD320	EMD	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	25,329.94		25,329.84	
19GP00052A	PROCUREMENT OF TRAINING MATERIALS TO BE USED DURING THE CONDUCT OF TWO (2) BATCHES OF THE TRAINING MATERIALS TO BE USED DURING THE CONDUCT OF TWO (2) BATCHES OF THE TRAINING ON MENTORING AND COACHING WITH SPMS		Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	23,612.00		23,612.00	
19GP00081	PROCUREMENT OF CATERING SERVICES TO BE SERVED DRING THE CONDUCT OF THE EDAUR ACCOMPLISHMENT AUDIT ON JUNE 18-19, 2019 IN RELATION TO ADMINISTRATIVE OVERHEAD	EMD	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	27,000.00		27,000.00	
19GP00090	PROCUREMENT OF VARIOUS MERCHANDISE TO BE USED FOR: A. For Loyalty and Recognition Awards during the DPWH Anniversary Celebration on June 21, 2019 and B. for the DPWH Anniversary Week on June 17-21, 2019	RO	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	156,620.00		156,620.00	
19GP00091	CULMINATING ACTIVITY ON JUNE 21, 2019 IN RELATION TO ADMINISTRATIVE OVERHEAD	RO	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	90,000.00		90,000.00	
19GP00082	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE CONDUCT OF STAKEHOLDER'S COORDINATION MEETING ON JUNE 26, 2019 AT THE DPWH- CAR Multi-Purpose Hall, 4th Floor	Pⅅ	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	29,250.00		29,250.00	

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Code (PAP)		PMO/ End-User	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of	Estim	ated Budget (f	PhP)	Remarks
	Program/Project	Ena-User		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
19GP00094	PROCUREMENT OF TRAINING MATERIALS TO BE USED DURING THE CONDUCT OF THE COMPREHENSIVE TRAINING ON MATERIALS TESTING TECHNOLOGY ON JULY 1-26, 2019 IN RELATION TO ADMINISTRATIVE OVERHEAD	QAHD	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15,630.00		15,630.00	
	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE COMPREHENSIVE TRAINING MATERIALS TESTING TECHNOLOGY ON JULY 1-26, 2019 IN RELATION TO ADMINISTRATIVE OVERHEAD	QAHD	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	396,000.00		396,000.00	
	BLE AT PROCUREMENT	SERVICE	STORES		(<u> </u>				
PESTICI	DESIORTPESTREPELLENTS						T	<u> </u>	·····	<u></u>	<u> </u>	
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	10,084.84		10,084.84	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	9,516.68		9,516.68	
	SOLVENTS										0,010,00	
	3rd Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,542.20		3,542.20	•·
CONTRACTOR (LWAR	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	3,542.20		3,542.20	
COLORICO	MPOUNDS'AND DISPERSIONS								•			
	3rd Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	75.30		75.30	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	75.30		75.30	
	FILMS											
			NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,400.48		3,400,48	
Alasha an Ing	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	3,400.48		3,400.48	
PAPERIN	ATERIALS AND PRODUCTS											
			NP-53.5 Agency-to-Agency	N/A		3rd Quarter	3rd Quarter	GoP	407,290.56		407,290.56	
		Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	495,253.71		495,253.71	
	AND CELLS AND ACCESSORIES								•			
			NP-53.5 Agency-to-Agency	N/A	·	3rd Quarter	3rd Quarter	GoP	4,100.08		4,100.08	
	4th Quarter TURING(COMPONENTS/AND)	Regional Office	NP-53.5 Agency-to-Agency	N/A	<u>N/A</u>	4th Quarter	4th Quarter	GoP	3,900.16		3,900.16	
	ISUPPLIES								_			
AND CONTRACTOR DURING STR		Regional Office	NP-53.5 Agency-to-Agency	N/A								
		. <u> </u>	NP-53.5 Agency-to-Agency	N/A N/A		Brd Quarter	3rd Quarter	GoP	33,565.51		33,565.51	
	AND VENTILATION AND AIR C	regional onice	Hi Oolo Agendy W Agendy		IN/A	4th Quarter	4th Quarter	GoP	21,558.30		21,558.30	
		Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A		-					
MEASUR	ING'AND OBSERVING AND	regional onico			18/0	th Quarter	4th Quarter	GoP	3,077.22		3,077.22	
		Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A							
			NP-53.5 Agency-to-Agency	N/A N/A			3rd Quarter	GoP	31.55		31.55	
	EQUIPMENT/AND SUPPLIES			19/75		th Quarter	4th Quarter	GoP	31.55		31.55	
The state of the s	and a post that is the set of the line to be a set of the party of the set of	Regional Office	NP-53.5 Agency-to-Agency	N/A	NIA L			<u> </u>				
			NP-53.5 Agency-to-Agency	N/A N/A			3rd Quarter	GoP	54,193.50		54,193.50	
	ION AND COMMUNICATION	Negional Office	the occorrigency to rigency			Ith Quarter	4th Quarter	GoP	55,301.51		55,301.51	
	ATECHNOLOGY 1								-			
			NP-53.5 Agency-to-Agency	N/A	N/A s	Brd Quarter	3rd Quarter	GoP	2,973.86		2,973.86	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A 4	th Quarter	4th Quarter	GoP	9,707.48		9,707.48	

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Image: Information Product of the SA 6 Agency bedress PAV NV PAV PAV PAV </td <td></td> <td>3rd Quarter</td> <td>Regional Office</td> <td>NP-53.5 Agency-to-Agency</td> <td>N/A</td> <td>N/A</td> <td>3rd Quarter</td> <td>3rd Quarter</td> <td>GoP</td> <td>117,262.03</td> <td>• •</td> <td>117,262,03</td> <td></td>		3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	117,262.03	• •	117,262,03	
Main Main <th< td=""><td></td><td></td><td>Regional Office</td><td>NP-53.5 Agency-to-Agency</td><td>N/A</td><td>N/A</td><td>4th Quarter</td><td>4th Quarter</td><td>GoP</td><td></td><td></td><td></td><td></td></th<>			Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP				
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Status Status<			Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP		<u>_</u>		
Induster Regional Ottos No.	ARTSAND	CRAFTS EQUIPMENT AND								-			
Identitier Production Production N/A N/A <td></td> <td>3rd Quarter</td> <td>Regional Office</td> <td>NP-53.5 Agency-to-Agency</td> <td>N/A</td> <td>N/A</td> <td>3rd Quarter</td> <td>3rd Quarter</td> <td>GoP</td> <td>18.422.69</td> <td></td> <td>18 422 69</td> <td><u> </u></td>		3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	18.422.69		18 422 69	<u> </u>
OTHER ITEMS NOT AVALABLE AT PS UT REGULARLY PURCHASED FROM OTHER SOURCES Image: Construction of the second se									GoP				
OFFICE CQUIPMENT AND ACCESSORIES Image: Control Water Processories Decamposition Processories P	OTHER I	TEMS NOT AVALABLE	AT PS BUT	REGULARLY PURCHASI	D FROM OT	HER SOUR	CES						
Hin Quarter Regional Office Competitive Bidding 40: Quarter 30: Quarter 40: Quarter 30: Quarter 40: Quarter 40: Quarter 30: Quarter 40: Quarter 30: Quarter 40: Quarter 30: Quarter 40: Quarte	OFFICE EQU	IPMENT AND ACCESSORIES									<u>``</u> ```	T	
Hit Duarter Regional Office Omeganization Hit Duarter Hit Duarter <td></td> <td>Brd Quarter</td> <td>Regional Office</td> <td>NP-53.9 - Small Value Procurement</td> <td>3rd Quarter</td> <td>3rd Quarter</td> <td>3rd Quarter</td> <td>3rd Quarter</td> <td>GoP</td> <td>855 400 00</td> <td></td> <td>655 400 00</td> <td></td>		Brd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	855 400 00		655 400 00	
OFFICE SUPPLIES John Office John Office <thjohn office<="" th=""></thjohn>	4	th Quarter						· · · · · · · · · · · · · · · · · · ·					
4th Quarter 3th Quarter 4th Quarter 4th Quarter 3th Quarter 4th Quarter 3th Quarter 4th Quarter 4th Quarter 3th Quarter 4th Quarter	· · · · ·	OFFICE SUPPLIES										1,000,000,00	
Int Dataset Regional Office Competitive Bidding HD Quarter Arth Q		Brd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1 040 583 75		1 0/0 583 75	
AUDIO AND VISUAL PRESENTATION AND COMPOSITION EQUIPATION ISS Guarder IP IP IP IP <t< td=""><td>()</td><td>th Quarter</td><td>Regional Office</td><td>Competitive Bidding</td><td></td><td></td><td></td><td>······</td><td></td><td></td><td></td><td></td><td></td></t<>	()	th Quarter	Regional Office	Competitive Bidding				······					
PHOTOGRAPHIC OR FLIMINO GR VIDEO Description Descripion Description <thdes< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,471,240.00</td><td></td></thdes<>												1,471,240.00	
PHOTOGRAPHIC OR FILENNO GR VIDEO Regional Office NP-55.9 - Small Value Procurement 3rd Quarter 3rd Quarter 3rd Quarter 0.00 105,000.00 3td Quarter Regional Office NP-55.9 - Small Value Procurement 3rd Quarter	1	Brd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	180.000.00		180,000,00	
CLEANING EQUIPMENT AND SUPPLIES omage number number<	PHOTOGRA											180,000,00	
CLEANING EQUIPMENT AND SUPPLIES omage number number<	3	Brd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	- 3rd Quarter	3rd Quarter	GoP	105.000.00	······································	105 000 00	
Hit Quarter Regional Office Shopping An Quarter An Quarte	CLEANING	EQUIPMENT AND SUPPLIES								100,000,00		103,000,00	
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PAPER MATERIALS AND PRODUCTS Regional Office Inspire Inspire<		Ith Quarter				·					<u> </u>		
Ath Ounter Regional Office Shopping Ath Quarter Ath Quarter Outwarter Outwarter <thoutwarter< th=""> Outwarter Outwar</thoutwarter<>	PAPER M	ATERIALS AND PRODUCTS							<u> </u>	108,200.00		109,200.00	
Idit Quarter Regional Office Shopping 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 0 cP 366,370.00 366,370.00 ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES n		Brd Quarter	Regional Office	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200 170 00		200.470.00	
ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES Image: Component of the compon	4	th Quarter									·		
dth Quarter Regional Office NP-53.9 - Small Value Procurement dth Quarter dth Quarter <thdepeee< th=""> dth Quarter <</thdepeee<>		•						THI GUARD		308,370.00		309,370,00	
dth Quarter Regional Office NP-53.9 - Small Value Procurement dth Quarter 4th Quarter 4th Quarter 4th Quarter GoP 272,770.00 272,770.00 OMPUTER SUPPLIES Image: Computer Supplicity Regional Office NP-53.9 - Small Value Procurement 3rd Quarter 3rd Quarter 3rd Quarter GoP 272,770.00 272,770.00 dth Quarter Regional Office NP-53.9 - Small Value Procurement 3rd Quarter 3rd Quarter GoP 33,750.04 33,750.04 dth Quarter Regional Office NP-53.9 - Small Value Procurement 3rd Quarter 3rd Quarter GoP 15,435.00 15,435.00 3rd Quarter Regional Office Competitive Bidding 3rd Quarter 3rd Quarter 3rd Quarter GoP 6.272.068.18 8.272.068.18 3rd Quarter Regional Office Competitive Bidding 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter GoP 1.489,105.00 1.489,105.00 1.489,105.00 3rd Quarter Regional Office Competitive Bidding 4th Quarter 4th Quarter <td></td> <td>Brd Quarter</td> <td>Regional Office</td> <td>NP-53.9 - Small Value Procurement</td> <td>3rd Quarter</td> <td>3rd Quarter</td> <td>3rd Quarter</td> <td>3rd Quarter</td> <td>GoP</td> <td>242 070.00</td> <td>•</td> <td>242 070 00</td> <td></td>		Brd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	242 070.00	•	242 070 00	
COMPUTER SUPPLIES Image: Supplies <t< td=""><td>4</td><td>Ith Quarter</td><td>Regional Office</td><td>NP-53.9 - Small Value Procurement</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	4	Ith Quarter	Regional Office	NP-53.9 - Small Value Procurement									
4th Quarter Regional Office NP-53.9 . Small Value Procurement 4th Quarter	CO	MPUTER SUPPLIES											
4th Quarter Regional Office NP-53.9 - Small Value Procurement 4th Quarter 4th Quarter 4th Quarter GoP 15.435.00 16.435.00 COMMON ICT EQUIPMENT Image: Competitive Bidding 3rd Quarter 3rd Quarter <td>3</td> <td>ord Quarter</td> <td>Regional Office</td> <td>NP-53.9 - Small Value Procurement</td> <td>3rd Quarter</td> <td>3rd Quarter</td> <td>3rd Quarter</td> <td>3rd Quarter</td> <td>Gop</td> <td>33,750.04</td> <td></td> <td>33 750 04</td> <td>,</td>	3	ord Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Gop	33,750.04		33 750 04	,
COMMON ICT EQUIPMENT Megional Office Competitive Bidding 3rd Quarter 4th Quarter 3rd Quarter 4th Quarter			Regional Office	NP-53.9 - Small Value Procurement	4th Quarter								······································
4th Quarter Regional Office NP-53.9 - Small Value Procurement 4th Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 4th Quarter	СОМ	MON ICT EQUIPMENT						1					
4th Quarter Regional Office NP-53.9 - Small Value Procurement 4th Quarter 4th Quarter GoP 181,668.18 181,668.18 CONSUMABLES Regional Office Competitive Bidding 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter GoP 181,668.18 181,668.18 3rd Quarter Regional Office Competitive Bidding 3rd Quarter 3rd Quarter 3rd Quarter GoP 1,489,105.00 1,489,105.00 OTHER CATEGORIES Image: Competitive Bidding 3rd Quarter 4th Quarter 4th Quarter 4th Quarter GoP 3,312,625.00 3,312,625.00 LABORATORY / SURVEY INSTRUMENT / EQUIPMENT AND ACCESSORIES Competitive Bidding 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter GoP 5,304,700.00 5,304,700.00 3rd Quarter Regional Office Competitive Bidding 4th Quarter 4th Quarter 4th Quarter GoP 5,304,700.00 5,304,700.00 5,304,700.00 5,304,700.00 5,304,700.00 20,750,820.00 20,750,820.00 20,750,820.00 20,750,820.00 20,750,820.00 3rd Quarter Regional Office Competiti		Ird Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Gop	8,272.068.18	·	8,272,068,18	
CONSUMABLES Image: Constitute Sidding Image: Constitute Si	4	th Quarter	Regional Office	NP-53.9 - Small Value Procurement									
dth Quarter Regional Office Competitive Bidding 4th Quarter GoP 3.312,625.00 3.312,625.00 3.312,625.00 LABORATORY / SURVEY INSTRUMENT / EQUIPMENT AND ACCESSORIES Image: Competitive Bidding 3rd Quarter 4th Quarte		CONSUMABLES						<u> </u>	<u> </u> †				······································
dth Quarter Regional Office Competitive Bidding 4th Quarter GoP 3.312,625.00 3.312,625.00 3.312,625.00 LABORATORY / SURVEY INSTRUMENT / EQUIPMENT AND ACCESSORIES Image: Competitive Bidding 3rd Quarter 4th Quarte	3	rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Gop	1,489.105.00		1,489 105.00	
OTHER CATEGORIES Image: Comparison of the provided in the provid			Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP				
EQUIPMENT AND ACCESSORIES Image: Second office of the second of the				n e de la companya de			je je ve ve	3	· · · · · ·		4		
3rd Quarter Regional Office Competitive Bidding 3rd Quarter 4th Q	LABORATO	RY / SURVEY INSTRUMENT /						<u> </u>	<u> </u>		··· · · ·		<u> </u>
4th Quarter Regional Office Competitive Bidding 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 6th Quarter 4th Quarter 6th Quarter	EQUIPM	ENT AND ACCESSORIES						 i					
4th Quarter Regional Office Competitive Bidding 4th Quarter 4th Quarter 4th Quarter 4th Quarter GoP 20,750,820.00 20,750,820.00			Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Gop	5,304.700.00		5.304 700.00	
	4		Regional Office								_		
3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter GoP 1,320,400,00 1,320,400,00		TIRES						· · · ·					
	3	rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,320,400.00		1.320.400.00	

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Code (PAP)	Procurement	PMO/	Mode of Procurement	Sched	iule for Each Pi	ocurement A	ctivity	Source of	Estim	ated Budget (PhP)	Remarks
	Program/Project	End-User		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	- Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,104,000.00	•••••••	1,104,000.00	·····
BATTERIES /	ND CELLS AND ACCESSORIES										1,104,000.00	
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	189,400.00		189,400.00	
har a second	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	158,000.00		158,000.00	
	NTS AND RELATED ITEMS								······			
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	274,270.00		274,270.00	
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	266,770.00		268,770.00	
	NR, FUEL AND OIL FILTERS)											
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	134,652.98		134,652.98	
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	66,960.00		66,960.00	
	RIOUS SPARE PARTS											
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,489,610.00	—	2,489,610.00	<u> </u>
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,194,310.00		2,194,310.00	1
VARIO	US SHOP SUPPLIES AND											
	MATERIALS											
	3rd Quarter		NP-53.9 - Small Value Procurement	3rd Quarter		3rd Quarter	3rd Quarter	GoP	89,850.00		89,850.00	
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	54,100.00		54,100.00	
	PREVENTIVE MAINTENANCE) PARTS AND LABOR											
	3rd Quarter	Regional Office	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	26,400.00		26 400 00	CONCEPCION - OTIS PHILIPPINES, IN
	4th Quarter	Regional Office	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	26,400.00			CONCEPCION - OTIS PHILIPPINES, IN
Ċ	ATERING SERVICES										20,100100	
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4.521.000.00		4,521,000.00	<u> </u>
	4th Quarter	Regional Office	Competitive Bidding			4th Quarter	4th Quarter	GoP	4,626,000.00		4,626,000.00	
MIS	CELLANEOUS ITEMS							1			1,020,000.00	
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,085,250.00		1,085,250.00	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter		4th Quarter	4th Quarter	GoP	1,000,000.00		1,000,000.00	
	CATEGORIES (SERVICES)		i i							· ·····	1,000,000.00	· · · · · · · · · · · · · · · · · · ·
	TION OF SERVICE VEHICLE - CSIS											
[_]	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	150,000.00		150,000.00	GSIS
REGISTRATIO	ON OF SERVICE VEHICLE - LTO									· · · · · · · ·		
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	100,000.00		100,000.00	170
SMOKE EN	AISSION TEST FOR SERVICE						[
	VEHICLE											
·	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	65,000.00		65,000.00	LTO
	ELECTRICITY											· · · · · ·
	lst Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	303,750.00		303,750.00	BENECO
			NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	303,750.00		303,750.00	
	Brd Quarter		NP-53.5 Agency-to-Agency	N/A		3rd Quarter	3rd Quarter	GoP	303,750.00		303,750.00	
ļ ŀ		Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	303,750.00		303,750.00	
	WATER											
	Ist Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A		1st Quarter	1st Quarter	GoP	7,583.80		7,583.80	BAWADI
		Regional Office				2nd Quarter	2nd Quarter	GoP	7,583.80		7,583.80	
			NP-53.5 Agency-to-Agency			3rd Quarter	3rd Quarter	GoP	7,583.80		7,583.80	
The second s		Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	7,583.80		7,583.80	BAWADI
	AL MEDICAL CHECK-UP											
		Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00		1,000,000.00	
PHOTOCOPI	ER MAINTENANCE SERVICES				Т			I T				

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each Pr	rocurement A	ctivity	Source of	Estima	Remarks		
	riogrammrioject	End-User		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds -	Total	MOOE	co	(brief description of Program/Activity/Project)
	1st Quarter	Regional Office	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	50,000.00		50.000.00	FUJI XEROX
	2nd Quarter	Regional Office	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00		· · · · · · · · · · · · · · · · · · ·	FUJI XEROX
	3rd Quarter		Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00			FUJI XEROX
	4th Quarter	Regional Office	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	50,000.00			FUJI XEROX
GSIS INSU	RANCE COVER (BUILDINGS)											
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	150.000.00		150,000.00	GSIS
PRODU	CTION OF AUDIO VISUAL				[· ····		1				
PRE	SENTATION SERVICES									i		
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00		2,000,000.00	······································
S	ECURITY SERVICES								······			
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000,000,00		10,000,000.00	
	FUEL											
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,380,000.00		1,380,000,00	<u> </u>
_	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter		2nd Quarter	2nd Quarter	GoP	1,380,000.00		1,380,000.00	
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,350,000.00		1,380,000.00	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,380,000.00		1,380,000.00	·
							· · · · · · · · · · · · · · · · · · ·	TOTAL	105,557,112.27			

Submitted by:

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ELEHIMICON M. LORENZANA District Engineer Head, Porcurement Staff

Recommending Approval:

-n2/ NELIA I. ANTONIO

Chief, Maintenance Division BAC Chairperson

