

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - CORDILLERA ADMINISTRATIVE REGION (DPWH-CAR) Regional Office
Updated Final Annual Procurement Plan for FY 2019
Goods and Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P oosting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CY 2019 Goods and Services												
18GP00748	Procurement of Passenger Van and Mini Bus to augment the existing equipment fleet of the Regional Office	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,499,200.00		7,499,200.00	
19GP00019	Procurement of Satellite Phones for use of the Regional Office for close monitoring of projects during calamities and provide better means of communication to local services, rescue operations, and all DPWH Personnel, especially District Engineers. It will also serve as part of the disaster preparedness procedure of DPWH-CAR	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,040,000.00		2,040,000.00	
19GP00020	Procurement of SSB Radios for use of the Regional Office for close monitoring of projects during calamities and provide better means of communication to local services, rescue operations, and all DPWH Personnel, especially District Engineers. It will also serve as part of the disaster preparedness procedure of DPWH-CAR	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,760,000.00		2,760,000.00	
18GP00776	Procurement of Spare Parts/Materials for use in the Preventive Maintenance of Doosan Hydraulic Excavator (Engine Model: DX140W)	Regional Office	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	59,532.46		59,532.46	
19GP00028	Procurement of Catering Services to be served during the CY 2018 PGS Workshop with ISO-QMS Core Team Leaders and Coordinators on February 15, 2019	Regional Office	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	17,400.00		17,400.00	
19GP00006	Procurement of Catering Services to be served during the conduct of Instructional Meeting for the FY Budget Preparation on January 18, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	35,000.00		35,000.00	
19GP00010	Procurement of Catering Services to be served during the Accountants and Budget Officers Meeting on January 25, 2019 at the Conference Room of this Office	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	17,500.00		17,500.00	

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19GP00009	Procurement of Catering Services to be served during the Regional Consultation Meeting on the DTI-DPWH Convergence Program on January 30, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	13,750.00		13,750.00	
19GP00012	Procurement of Catering Services to be served during the Support Services Operations Plan Workshop on January 30, 2019 - February 1, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	121,500.00		121,500.00	
19GP00022	Procurement of Office Supplies to be used during the Preparation of Environmental Permits and Clearances Meeting on February 7, 2019	Regional Office	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	68,900.00		68,900.00	
19GP00021	Procurement of Catering Services to be served during the Preparation of Environmental Permits and Clearances Meeting on February 7, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	21,000.00		21,000.00	
19GP00026A	Procurement of Catering Services to be served during the conduct of Urgent meeting on the FY 2020 Budget Proposals on February 13-14, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,500.00		40,500.00	
19GP00025	Procurement of Catering Services to be served during the Paalam-Mabuhay Program for DE Domingo A. Enciso, OIC-DE Cynthia Grace C. Tiu and ADE Apolonia D. Malingan on February 19, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	68,750.00		68,750.00	
18GP00772	Procurement of Spare Parts/Materials, accessories and Tires for use in the Corrective Maintenance of Mitsubishi Montero with plate number YAA-1445/140405, PCN: H1-6934 in line with acquisition, rehabilitation and repair of heavy equipment and other related equipment and parts	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	111,671.00		111,671.00	
18GP00783	Procurement of Spare Parts/Materials, Car Accessories for use in the corrective Maintenance of Nissan Frontier, SGS-639/H1-4572; Unit Model: 2003, Engine Model: TD27	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,570.00		15,570.00	
18GP00769	Procurement of Car Accessories for the replacement of wornout drive belt and installation of materials for use of Toyota Avanza, SKD-723/H1-5444	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,200.00		15,200.00	

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19GP000036	Procurement of Catering Services to be served during the Workshop on Procurement Processes and Procedures in the Procurement of Goods and Services on February 27 - March 1, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	49,980.00		49,980.00	
19GP000023	Procurement of Hardware Materials to be used for the dismantling of the detour Bailey Bridge at Sabangan, Mt. Province and installing it at Lunas, Batlig, Mountain Province in relation to Administrative Overhead	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	47,000.00		47,000.00	
19GP000016	Procurement of DPWH-CAR, 2018 Annual Report for distribution to the Central Office, Regional Offices, District Engineering Office as well as other Government Agencies	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	157,500.00		157,500.00	
19GP000044	Procurement of Snacks to be served during the Women's Month Celebration - Orientation on Women's Rights on March 18, 2019	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00		15,000.00	
19GP000034	Procurement of supplies and accessories for field equipment for use of Road and Bridge Information Application (RBI/A) Activities	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	139,050.00		139,050.00	
19GP000027	Procurement of Traffic Recording System (TRS) and Rechargeable Battery for use by the Planning and Design Division for the conduct of Automated Traffic Data Collection	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	704,000.00		704,000.00	
19GP000059	Procurement of Catering Services to be served during the Roll Out of the DPWH Cost Estimation Application (CEA) on April 8-12, 2018	Regional Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	135,000.00		135,000.00	
19GP000054	Procurement of Storage Box for use by the Planning and Design Division for filing purposes	Regional Office	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	22,500.00		22,500.00	
19GP000062	Procurement of Video Production Services for Abra, Benguet, Apayao, Kalinga, Ifugao, Mt. Province and Baguio City RE: CAR'S Milestones in terms of Accomplishments of Infrastructures and Communications	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,900,000.00		1,900,000.00	
19GP000065	PROCUREMENT OF LABOR AND MATERIALS FOR USE IN THE PREVENTIVE MAINTENANCE OF NISSAN NAVARA P/U, H1-5447/SKD 710	P&DD	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	48,075.00		48,075.00	

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19GP00052	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE CONDUCT OF TWO (2) BATCHES OF THE TRAINING ON MENTORING AND COACHING WITH SPMS	AD	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	187,320.00		187,320.00	
18GP00777	Procurement of Spare Parts/Materials for use in the Preventive Maintenance of JCB 3CX Sitemaster Backhoe Loader LX-18 (Unit Model: SD320)	Regional Office	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	25,329.94		25,329.94	
18GP00777	PROCUREMENT OF SPARE PARTS/MATERIALS FOR USE IN THE PREVENTIVE MAINTENANCE OF JCB 3CX SITEMASTER BACKHOE LOADER LX-18 (UNIT MODEL: SD320)	EMD	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	25,329.94		25,329.94	
19GP00052A	PROCUREMENT OF TRAINING MATERIALS TO BE USED DURING THE CONDUCT OF TWO (2) BATCHES OF THE TRAINING MATERIALS TO BE USED DURING THE CONDUCT OF TWO (2) BATCHES OF THE TRAINING ON MENTORING AND COACHING WITH SPMS	AD	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	23,612.00		23,612.00	
19GP00081	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE CONDUCT OF THE EDAUR ACCOMPLISHMENT AUDIT ON JUNE 18-19, 2019 IN RELATION TO ADMINISTRATIVE OVERHEAD	EMD	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	27,000.00		27,000.00	
19GP00090	PROCUREMENT OF VARIOUS MERCHANDISE TO BE USED FOR: A. For Loyalty and Recognition Awards during the DPWH Anniversary Celebration on June 21, 2019 and B. for the DPWH Anniversary Week on June 17-21, 2019	RO	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	156,620.00		156,620.00	
18GP00091	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE DPWH ANNIVERSARY CELEBRATION CULMINATING ACTIVITY ON JUNE 21, 2019 IN RELATION TO ADMINISTRATIVE OVERHEAD	RO	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	90,000.00		90,000.00	
19GP00082	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE CONDUCT OF STAKEHOLDER'S COORDINATION MEETING ON JUNE 26, 2019 AT THE DPWH-CAR Multi-Purpose Hall, 4th Floor	P&DD	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	29,250.00		29,250.00	

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19GP00094	PROCUREMENT OF TRAINING MATERIALS TO BE USED DURING THE CONDUCT OF THE COMPREHENSIVE TRAINING ON MATERIALS TESTING TECHNOLOGY ON JULY 1-26, 2019 IN RELATION TO ADMINISTRATIVE OVERHEAD	QAHD	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15,630.00		15,630.00	
19GP00088	PROCUREMENT OF CATERING SERVICES TO BE SERVED DURING THE COMPREHENSIVE TRAINING MATERIALS TESTING TECHNOLOGY ON JULY 1-26, 2019 IN RELATION TO ADMINISTRATIVE OVERHEAD	QAHD	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	396,000.00		396,000.00	
AVAILABLE AT PROCUREMENT SERVICE STORES												
PESTICIDES OR PEST REPELLENTS												
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	10,084.84		10,084.84	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	9,516.68		9,516.68	
SOLVENTS												
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,542.20		3,542.20	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	3,542.20		3,542.20	
COLOR COMPOUNDS AND DISPERSIONS												
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	75.30		75.30	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	75.30		75.30	
FILMS												
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,400.48		3,400.48	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	3,400.48		3,400.48	
PAPER MATERIALS AND PRODUCTS												
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	407,290.56		407,290.56	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	495,253.71		495,253.71	
BATTERIES AND CELLS AND ACCESSORIES												
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	4,100.08		4,100.08	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	3,900.16		3,900.16	
MANUFACTURING COMPONENTS AND SUPPLIES												
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	33,565.51		33,565.51	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	21,558.30		21,558.30	
HEATING AND VENTILATION AND AIR CIRCULATION												
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	3,077.22		3,077.22	
MEASURING AND OBSERVING AND TESTING												
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	31.55		31.55	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	31.55		31.55	
CLEANING EQUIPMENT AND SUPPLIES												
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	54,193.50		54,193.50	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	55,301.51		55,301.51	
INFORMATION AND COMMUNICATION TECHNOLOGY												
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	2,973.86		2,973.86	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	9,707.48		9,707.48	

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OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES												
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	117,262.03		117,262.03	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	112,093.52		112,093.52	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES												
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	791,263.58		791,263.58	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	988,906.86		988,906.86	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES												
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	18,422.69		18,422.69	
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	20,762.45		20,762.45	
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
OFFICE EQUIPMENT AND ACCESSORIES												
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	655,400.00		655,400.00	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00		1,000,000.00	
OFFICE SUPPLIES												
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,040,583.75		1,040,583.75	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,471,245.00		1,471,245.00	
AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT												
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	180,000.00		180,000.00	
PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT												
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	105,000.00		105,000.00	
CLEANING EQUIPMENT AND SUPPLIES												
	3rd Quarter	Regional Office	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	171,355.00		171,355.00	
	4th Quarter	Regional Office	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	169,265.00		169,265.00	
PAPER MATERIALS AND PRODUCTS												
	3rd Quarter	Regional Office	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	209,170.00		209,170.00	
	4th Quarter	Regional Office	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	369,370.00		369,370.00	
ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES												
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	242,070.00		242,070.00	
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	272,770.00		272,770.00	
COMPUTER SUPPLIES												
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	33,750.04		33,750.04	
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,435.00		15,435.00	
COMMON ICT EQUIPMENT												
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,272,068.18		8,272,068.18	
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	181,668.18		181,668.18	
CONSUMABLES												
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,489,105.00		1,489,105.00	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,312,625.00		3,312,625.00	
OTHER CATEGORIES												
LABORATORY / SURVEY INSTRUMENT / EQUIPMENT AND ACCESSORIES												
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,304,700.00		5,304,700.00	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,750,820.00		20,750,820.00	
TIRES												
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,320,400.00		1,320,400.00	

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	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,104,000.00		1,104,000.00	
BATTERIES AND CELLS AND ACCESSORIES												
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	189,400.00		189,400.00	
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	158,000.00		158,000.00	
LUBRICANTS AND RELATED ITEMS												
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	274,270.00		274,270.00	
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	268,770.00		268,770.00	
FILTERS (AIR, FUEL AND OIL FILTERS)												
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	134,652.98		134,652.98	
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	66,960.00		66,960.00	
VARIOUS SPARE PARTS												
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,489,610.00		2,489,610.00	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,194,310.00		2,194,310.00	
VARIOUS SHOP SUPPLIES AND MATERIALS												
	3rd Quarter	Regional Office	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	89,850.00		89,850.00	
	4th Quarter	Regional Office	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	54,100.00		54,100.00	
ELEVATOR PREVENTIVE MAINTENANCE (PM) PARTS AND LABOR												
	3rd Quarter	Regional Office	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	26,400.00		26,400.00	CONCEPCION - OTIS PHILIPPINES, INC
	4th Quarter	Regional Office	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	26,400.00		26,400.00	CONCEPCION - OTIS PHILIPPINES, INC
CATERING SERVICES												
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4,521,000.00		4,521,000.00	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,626,000.00		4,626,000.00	
MISCELLANEOUS ITEMS												
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,085,250.00		1,085,250.00	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00		1,000,000.00	
OTHER CATEGORIES (SERVICES)												
REGISTRATION OF SERVICE VEHICLE - GSIS												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	150,000.00		150,000.00	GSIS
REGISTRATION OF SERVICE VEHICLE - LTO												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	100,000.00		100,000.00	LTO
SMOKE EMISSION TEST FOR SERVICE VEHICLE												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	65,000.00		65,000.00	LTO
ELECTRICITY												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	303,750.00		303,750.00	BENECO
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	303,750.00		303,750.00	BENECO
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	303,750.00		303,750.00	BENECO
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	303,750.00		303,750.00	BENECO
WATER												
	1st Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	7,583.80		7,583.80	BAWADI
	2nd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	7,583.80		7,583.80	BAWADI
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	7,583.80		7,583.80	BAWADI
	4th Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	7,583.80		7,583.80	BAWADI
ANNUAL MEDICAL CHECK-UP												
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00		1,000,000.00	
PHOTOCOPIER MAINTENANCE SERVICES												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter	Regional Office	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	50,000.00		50,000.00	FUJI XEROX
	2nd Quarter	Regional Office	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00		50,000.00	FUJI XEROX
	3rd Quarter	Regional Office	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00		50,000.00	FUJI XEROX
	4th Quarter	Regional Office	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	50,000.00		50,000.00	FUJI XEROX
GSIS INSURANCE COVER (BUILDINGS)												
	3rd Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00		150,000.00	GSIS
PRODUCTION OF AUDIO VISUAL PRESENTATION SERVICES												
	2nd Quarter	Regional Office	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00		2,000,000.00	
SECURITY SERVICES												
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000,000.00		10,000,000.00	
FUEL												
	1st Quarter	Regional Office	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,380,000.00		1,380,000.00	
	2nd Quarter	Regional Office	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,380,000.00		1,380,000.00	
	3rd Quarter	Regional Office	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,380,000.00		1,380,000.00	
	4th Quarter	Regional Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,380,000.00		1,380,000.00	
TOTAL									105,557,112.27			

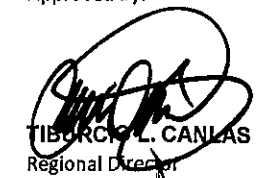
Submitted by:


ELEHIMICON M. LORENZANA
 District Engineer
 Head, Procurement Staff

Recommending Approval:


NELIA I. ANTONIO
 Chief, Maintenance Division
 BAC Chairperson

Approved by:


TIBURCIO L. CANLAS
 Regional Director