

Department of Public Works and Highways - Capiz 1st District Engineering Office Annual Procurement Plan for FY 2020 (Goods)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Materials for use in the Miscellaneous Maintenance Works in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide) (1st Quarter)	Maintenance Section	No	Small Value Procurement	2/6-13/2020	2/13/2020	2/18/2020	2/19/2020	GoP	901,590.00	901,590.00		
	Procurement of Uniforms and Accessories to be Used by Roadside Maintenance Workers in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide)	Maintenance Section	No	Shopping	2/6-13/2020	2/13/2020	2/18/2020	2/19/2020	GoP	139,800.00	139,800.00		
	Repair/Maintenance of National Roads & Bridges (Districtwide) (1st Quarter)	Maintenance Section	No	Competitive Bidding	2/6-13/2020	2/13/2020	2/18/2020	2/19/2020	GoP	1,500,000.00	1,500,000.00		
	Procurement of Materials for use in the Miscellaneous Maintenance Works in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide) - HOT ASPHALT (1st Quarter)	Maintenance Section	No	Small Value Procurement	2/12-19/2020	2/26/2020	3/2/2020	3/3/2020	GoP	690,000.00	690,000.00		
	Procurement of Road Signs for Use in the Repair/Maintenance of National Roads & Bridges (Districtwide) (1st Quarter)	Maintenance Section	No	Small Value Procurement	2/6-13/2020	2/13/2020	2/18/2020	2/19/2020	GoP	400,000.00	400,000.00		
	Procurement and Delivery of Materials, Common Supplies & Equipment to be used in the Maintenance Section (1st Quarter)	Maintenance Section	No	Competitive Bidding	2/6-13/2020	2/13/2020	2/18/2020	2/19/2020	GoP	1,500,000.00	1,500,000.00		
	Procurement of Fuel for Use in the Various Service Vehicles & Equipment Utilized in the Maintenance Section in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide) (1st Quarter)	Maintenance Section	No	Competitive Bidding	2/6-13/2020	2/13/2020	2/18/2020	2/19/2020	GoP	1,500,000.00	1,500,000.00		
	Procurement of Tools and Equipments to be Used of Roadside Maintenance Workers in Connection with the Repair/Maintenance of National Roads and Bridges (Districtwide) (1st Quarter)	Maintenance Section	No	Small Value Procurement	2/6-13/2020	2/13/2020	2/18/2020	2/19/2020	GoP	250,000.00	250,000.00		
	Procurement of Spare Parts, Oils and Lubricants for Use in the Various Service Vehicles & Equipment in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide) (1st Quarter)	Maintenance Section	No	Small Value Procurement	2/6-13/2020	2/13/2020	2/18/2020	2/19/2020	GoP	500,000.00	500,000.00		
	Procurement of Materials for use in the Miscellaneous Maintenance Works in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide) (2nd Quarter)	Maintenance Section	No	Small Value Procurement	4/9-16/2020	4/16/2020	4/21/2020	4/22/2020	GoP	700,080.00	700,080.00		
	Repair/Maintenance of National Roads & Bridges (Districtwide) (2nd Quarter)	Maintenance Section	No	Competitive Bidding	4/9-16/2020	4/16/2020	4/21/2020	4/22/2020	GoP	1,000,000.00	1,000,000.00		
	Procurement of Materials for use in the Miscellaneous Maintenance Works in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide) - HOT ASPHALT (2nd Quarter)	Maintenance Section	No	Shopping	4/9-16/2020	4/16/2020	4/21/2020	4/22/2020	GoP	690,000.00	690,000.00		
	Procurement of Road Signs for Use in the Repair/Maintenance of National Roads & Bridges (Districtwide) (2nd Quarter)	Maintenance Section	No	Small Value Procurement	4/9-16/2020	4/16/2020	4/21/2020	4/22/2020	GoP	400,000.00	400,000.00		

Procurement of Fuel for Use in the Various Service Vehicles & Equipment Utilized in the Maintenance Section in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide) (2nd Quarter)	Maintenance Section	No	Competitive Bidding	4/9-16/2020	4/16/2020	4/21/2020	4/22/2020	GoP	1,000,000.00	1,000,000.00		
Procurement of Spare Parts, Oils and Lubricants for Use in the Various Service Vehicles & Equipment in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide) (2nd Quarter)	Maintenance Section	No	Small Value Procurement	4/9-16/2020	4/16/2020	4/21/2020	4/22/2020	GoP	500,000.00	500,000.00		
Procurement of Materials for use in the Miscellaneous Maintenance Works in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide) (3rd Quarter)	Maintenance Section	No	Small Value Procurement	7/8-15/2020	7/15/2020	7/20/2020	7/21/2020	GoP	689,270.00	689,270.00		
Procurement of Uniforms and Accessories to be Used by Roadside Maintenance Workers in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide) (3rd Quarter)	Maintenance Section	No	Shopping	7/8-15/2020	7/15/2020	7/20/2020	7/21/2020	GoP	117,300.00	117,300.00		
Repair/Maintenance of National Roads & Bridges (Districtwide) (3rd Quarter)	Maintenance Section	No	Competitive Bidding	7/8-15/2020	7/15/2020	7/20/2020	7/21/2020	GoP	1,000,000.00	1,000,000.00		
Procurement of Materials for use in the Miscellaneous Maintenance Works in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide) - HOT ASPHALT (3rd Quarter)	Maintenance Section	No	Small Value Procurement	7/8-15/2020	7/15/2020	7/20/2020	7/21/2020	GoP	690,000.00	690,000.00		
Procurement of Road Signs for Use in the Repair/Maintenance of National Roads & Bridges (Districtwide) (3rd Quarter)	Maintenance Section	No	Small Value Procurement	7/8-15/2020	7/15/2020	7/20/2020	7/21/2020	GoP	400,000.00	400,000.00		
Procurement and Delivery of Materials, Common Supplies & Equipment to be used in the Maintenance Section (3rd Quarter)	Maintenance Section	No	Shopping	7/8-15/2020	7/15/2020	7/20/2020	7/21/2020	GoP	250,000.00	250,000.00		
Procurement of Fuel for Use in the Various Service Vehicles & Equipment Utilized in the Maintenance Section in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide) (3rd Quarter)	Maintenance Section	No	Competitive Bidding	7/8-15/2020	7/15/2020	7/20/2020	7/21/2020	GoP	1,000,000.00	1,000,000.00		
Procurement of Tools and Equipments to be Used of Roadside Maintenance Workers in Connection with the Repair/Maintenance of National Roads and Bridges (Districtwide) (3rd Quarter)	Maintenance Section	No	Small Value Procurement	7/8-15/2020	7/15/2020	7/20/2020	7/21/2020	GoP	250,000.00	250,000.00		
Procurement of Spare Parts, Oils and Lubricants for Use in the Various Service Vehicles & Equipment in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide) (3rd Quarter)	Maintenance Section	No	Small Value Procurement	7/8-15/2020	7/15/2020	7/20/2020	7/21/2020	GoP	630,290.00	630,290.00		
Procurement of Materials for use in the Miscellaneous Maintenance Works in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide) (4th Quarter)	Maintenance Section	No	Small Value Procurement	10/1-8/2020	10/8/2020	10/13/2020	10/14/2020	GoP	682,240.00	682,240.00		
Repair/Maintenance of National Roads & Bridges (Districtwide) (4th Quarter)	Maintenance Section	No	Competitive Bidding	10/1-8/2020	10/8/2020	10/13/2020	10/14/2020	GoP	1,130,380.00	1,130,380.00		
Procurement of Materials for use in the Miscellaneous Maintenance Works in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide) - HOT ASPHALT (4th Quarter)	Maintenance Section	No	Shopping	10/1-8/2020	10/8/2020	10/13/2020	10/14/2020	GoP	690,000.00	690,000.00		
Procurement of Road Signs for Use in the Repair/Maintenance of National Roads & Bridges (Districtwide)	Maintenance Section	No	Small Value Procurement	10/1-8/2020	10/8/2020	10/13/2020	10/14/2020	GoP	400,000.00	400,000.00		
Procurement and Delivery of Materials, Common Supplies & Equipment to be used in the Maintenance Section (4th Quarter)	Maintenance Section	No	Small Value Procurement	10/1-8/2020	10/8/2020	10/13/2020	10/14/2020	GoP	250,000.00	250,000.00		

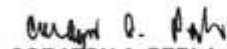
Procurement of Fuel for Use in the Various Service Vehicles & Equipment Utilized in the Maintenance Section in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide) (4th Quarter)	Maintenance Section	No	Small Value Procurement	10/1-8/2020	10/8/2020	10/13/2020	10/14/2020	GoP	500,000.00	500,000.00		
Procurement of Spare Parts, Oils and Lubricants for Use in the Various Service Vehicles & Equipment in Connection with the Repair/Maintenance of National Roads & Bridges (Districtwide) (4th Quarter)	Maintenance Section	No	Small Value Procurement	10/1-8/2020	10/8/2020	10/13/2020	10/14/2020	GoP	500,000.00	500,000.00		
Procurement of Desktop Computers to be used in the Quality Assurance Section	Quality Assurance Section	No	Small Value Procurement	3/3-10/2020	3/10/2020	3/16/2020	3/17/2020	GoP	230,000.00		230,000.00	
Procurement of Desktop Computers and Laptop Computer to be used in the Finance Section (4th Quarter)	Finance Section	No	Small Value Procurement	4/7-14/2020	4/14/2020	4/20/2020	4/21/2020	GoP	325,000.00		325,000.00	
Procurement of Laptop Computer to be used in the Administrative Section	Administrative Section	No	Shopping	4/7-14/2020	4/14/2020	4/20/2020	4/21/2020	GoP	95,000.00		95,000.00	
Procurement of Laptop Computer to be used in the Maintenance Section	Maintenance Section	No	Shopping	4/7-14/2020	4/14/2020	4/20/2020	4/21/2020	GoP	95,000.00		95,000.00	
Procurement of Laptop Computer to be used in the Procurement Unit	Procurement Unit	No	Shopping	4/7-14/2020	4/14/2020	4/20/2020	4/21/2020	GoP	95,000.00		95,000.00	
Procurement of Desktop Computers to be used in the Cash Unit	Cash Unit	No	Shopping	4/7-14/2020	4/14/2020	4/20/2020	4/21/2020	GoP	95,000.00		95,000.00	
Procurement of Computer Accessories (Network Printer) to be used at various section in the DPWH Capiz 1st DEO	Information Technology Unit	No	Small Value Procurement	7/2-9/2020	7/9/2020	7/15/2020	7/16/2020	GoP	152,000.00		152,000.00	
Procurement of Computer Accessories (Uninterruptible Power Supply) to be used at various section in the DPWH Capiz 1st DEO	Information Technology Unit	No	Small Value Procurement	7/2-9/2020	7/9/2020	7/15/2020	7/16/2020	GoP	400,000.00		400,000.00	
Procurement and Delivery of Biometric Machine to used at DPWH Capiz 1st DEO	Administrative Section	No	Small Value Procurement	7/2-9/2020	7/9/2020	7/15/2020	7/16/2020	GoP	220,000.00		220,000.00	
Procurement of Desktop Computers to be used in the Quality Assurance Section	Quality Assurance Section	No	Small Value Procurement	9/3-10/2020	9/10/2020	7/15/2020	7/16/2020	GoP	345,000.00		345,000.00	
Procurement of Desktop Computers and Laptop Computer to be used in the Construction Section	Construction Section	No	Small Value Procurement	9/3-10/2020	9/10/2020	7/15/2020	7/16/2020	GoP	325,000.00		325,000.00	
Procurement of Laptop Computers to be used in the Finance Section	Finance Section	No	Shopping	9/3-10/2020	9/10/2020	7/15/2020	7/16/2020	GoP	190,000.00		190,000.00	
Procurement of General Services Supplies and Office Supplies to be used at DPWH Capiz 1st District Engineering Office	Administrative Section	No	Small Value Procurement	6/2-9/2020	6/9/2020	6/15/2020	6/16/2020	GoP	360,000.00		360,000.00	
Procurement and delivery of Office Supplies to be used at DPWH Capiz 1st District Engineering Office	Administrative Section	No	Small Value Procurement	6/2-9/2020	6/9/2020	6/15/2020	6/16/2020	GoP	360,000.00		360,000.00	
Procurement of Multi-Function Copier to be used in DPWH Capiz 1st District Engineering Office assigned at Finance Section	Finance Section	No	Small Value Procurement	6/2-9/2020	6/9/2020	6/15/2020	6/16/2020	GoP	735,000.00		735,000.00	
Procurement and delivery of Office Equipments and furnitures to be used in the District Public Information Office (PDIO)	Office of the DE	No	Small Value Procurement	6/2-9/2020	6/9/2020	6/15/2020	6/16/2020	GoP	300,000.00		300,000.00	
Procurement of Heavy Duty Printer to be used in Finance Section, DPWH Capiz 1st District Engineering Office	Finance Section	No	Small Value Procurement	6/2-9/2020	6/9/2020	6/15/2020	6/16/2020	GoP	230,000.00		230,000.00	
Procurement of Supply and Delivery of Sofa Set, Cabinet, Office Table and Metal Shelf to be used in the Finance Section, DPWH Capiz 1st District Engineering Office	Finance Section	No	Shopping	6/2-9/2020	6/9/2020	6/15/2020	6/16/2020	GoP	63,000.00		63,000.00	
Procurement of Compression/Flexural Machine to be used in the Quality Assurance Section	Quality Assurance Section	No	Small Value Procurement	9/3-10/2020	9/10/2020	7/15/2020	7/16/2020	GoP	608,000.00		608,000.00	
Procurement of Various Spare Parts for use at DPWH Capiz 1st DEO for vehicles and equipments assigned at Quality Assurance Section	Quality Assurance Section	No	Small Value Procurement	9/3-10/2020	9/10/2020	7/15/2020	7/16/2020	GoP	202,720.00		202,720.00	
Procurement of General Services Supplies to be used at DPWH Capiz 1st District Engineering Office	Administrative Section	No	Small Value Procurement	6/2-9/2020	6/9/2020	6/15/2020	6/16/2020	GoP	279,850.00		279,850.00	

Procurement and delivery of office furnitures to be used at the Construction Section, DPWH Capiz 1st District Engineering Office.	Construction Section	No	Shopping	9/3-10/2020	9/10/2020	7/15/2020	7/16/2020	GoP	200,000.00		200,000.00	
Procurement and delivery of printer and photo to be used at the Construction Section, DPWH Capiz 1st District Engineering Office.	Construction Section	No	Shopping	6/2-9/2020	6/9/2020	6/15/2020	6/16/2020	GoP	130,650.00		130,650.00	
PROCUREMENT AND DELIVERY OF SUPPLIES/ACCESSORIES UNDER THE SERVICE VEHICLE MAINTENANCE (MDM-600 & SKA-468) BEING USED IN THE PLANNING AND DESIGN SECTION	Planning & Design Section	No	Small Value Procurement	10/1-8/2020	10/8/2020	10/13/2020	10/14/2020	GoP	345,000.00		345,000.00	
PROCUREMENT SERVICE VEHICLES TO BE USED IN THE PLANNING AND DESIGN SECTION	Planning & Design Section	No	Competitive Bidding	10/1-8/2020	10/8/2020	10/13/2020	10/14/2020	GoP	5,650,000.00		5,650,000.00	
PROCUREMENT AND DELIVERY OF PRINTER INK REFILL & PLOTTER INK CARTRIDGE & ACCESSORIES TO BE USED IN THE PLANNING AND DESIGN SECTION	Planning & Design Section	No	Small Value Procurement	10/1-8/2020	10/8/2020	10/13/2020	10/14/2020	GoP	345,000.00		345,000.00	
PROCUREMENT AND DELIVERY OF OFFICE SUPPLIES TO BE USED IN THE PLANNING AND DESIGN SECTION	Planning & Design Section	No	Competitive Bidding	10/1-8/2020	10/8/2020	10/13/2020	10/14/2020	GoP	1,042,300.00		1,042,300.00	
PROCUREMENT OF FUEL(DIESOLINE) TO BE USED IN THE PLANNING AND DESIGN SECTION	Planning & Design Section	No	Small Value Procurement	10/1-8/2020	10/8/2020	10/13/2020	10/14/2020	GoP	550,000.00		550,000.00	
PROCUREMENT AND DELIVERY OF OFFICE SUPPLIES TO BE USED IN THE PLANNING AND DESIGN SECTION	Planning & Design Section	No	Small Value Procurement	10/1-8/2020	10/8/2020	10/13/2020	10/14/2020	GoP	520,000.00		520,000.00	
PROCUREMENT AND DELIVERY OF OFFICE SUPPLIES TO BE USED IN THE CAPIZ 1ST DISTRICT ENGINEERING	Office of the DE	No	Competitive Bidding	10/1-8/2020	10/8/2020	10/13/2020	10/14/2020	GoP	314,000.00	314,000.00		
PROCUREMENT OF FUEL FOR USE IN THE VARIOUS SERVICE VEHICLES & EQUIPMENT UTILIZED AT DPWH CAPIZ 1ST DISTRICT ENGINEERING OFFICE	Office of the DE	No	Competitive Bidding	10/1-8/2020	10/8/2020	10/13/2020	10/14/2020	GoP	303,000.00	303,000.00		

Prepared by:


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